



JOHN CHIANG
California State Controller

April 20, 2010

**To the Citizens, Governor, and Members
of the Legislature of the State of California:**

I am pleased to present the 98th edition of the *Cities Annual Report*. This report is a compilation of the financial data pertinent to the operation of California's city governments. It presents the cities' costs of providing an array of valuable public services, as well as the means by which they finance those services.

Although my staff members made a considerable effort to review the presented information for accuracy, it should be noted that they compiled the data from unaudited city reports submitted to the State Controller's Office. The classification, in this report, of revenues by source and expenditures by function is in accordance with Government Code section 53892.

Following are highlights of the financial activities of California's cities for the fiscal year ended June 30, 2008.

- Total revenues increased from \$55.0 billion in the 2006-07 fiscal year to \$58.1 billion in the 2007-08 fiscal year. Electric activities, the largest revenue source, increased from \$5.0 billion to \$5.4 billion, a 7.38% increase.
- Total expenditures increased from \$52.4 billion in the 2006-07 fiscal year to \$57.0 billion in the 2007-08 fiscal year. Police activities, the largest expenditure function, increased from \$9.1 billion to \$9.6 billion, a 5.73% increase.
- Total outstanding long-term debt increased from \$55.5 billion in the 2006-07 fiscal year to \$59.9 billion in the 2007-08 fiscal year. Lease Obligations accounted for the largest portion of debt, increasing from \$20.2 billion to \$23.2 billion, a 14.61% increase.

I would like to thank my staff and the many local government representatives who assisted in providing my office with this information in a timely manner. I would also like to thank those California taxpayers who are taking the time to review this report in order to more effectively participate in the decision-making process.

Sincerely,
Original signed by:

JOHN CHIANG
California State Controller

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Introduction

Government Code section 12463 directs the California State Controller to annually compile and report to the public the financial transactions of California’s cities. This *Cities Annual Report* presents financial transactions for the period of July 1, 2007, through June 30, 2008, for 473 of 478 incorporated cities that filed reports for this publication.

All data presented within this report were compiled from the Cities Financial Transactions Reports. These reports were, for the most part, unaudited. Nevertheless, the information contained herein is still useful to those interested in examining the financial transactions of individual cities, understanding trends, and comparing various city governments’ expenditures of taxpayer dollars.

Cities lack a prescribed uniform system of accounting. Therefore, readers should be cautious when making comparisons, because data elements and how they are compiled may differ from one city to the next.

This publication does not follow Government Accounting Standards Board (GASB) Statements No. 14 and 39 regarding the presentation of component units. Some cities have special districts for which the city council acts as the board of directors. GASB Statements No. 14 and 39 require local governments to combine such entities in their financial statements. However, we excluded city-governed districts from this publication because of Government Code section 12463.1, which requires us to report them in the *Special Districts Annual Report*, also published by the California State Controller’s Office.

Use of the Publication

This publication provides statistical data on revenues, expenditures, long-term indebtedness, appropriation limits, and total annual appropriations subject to the limit.

Table 1 presents an alphabetical listing of cities. Also listed are the cities’ estimated populations as of June 30, 2008, the 2000 federal census figures, the county location, and the type of government—Chartered or General Law—under which each city operates.

Table 2 presents an alphabetical listing of cities by county location, showing the same information as in Table 1.

Table 3 presents city revenues, categorized as functional or general revenues. Functional revenues are revenues that are either generated from direct services or associated with a specific service, such as grant conditions or statutory requirements. General revenues are revenues that cannot be associated with a specific service.

Note that we consolidated within these tables revenues from general government and city-owned enterprises. Total revenues do not include special assessment funds (i.e., those authorized by the Improvement Acts of 1911 and 1915, etc.), internal service funds, pension trusts, or agency funds transactions. Also, note that the “% of the State Total” column in the State Totals section may not add to 100.00%, due to rounding.

Table 4 presents expenditures from general government and city-owned enterprise activities. Expenditures presented in these tables are composed of operating expenditures and capital outlay. Operating expenditures include debt service and exclude depreciation expense of enterprise funds. Also, note that the “%” column in the State Totals section may not add to 100.00%, due to rounding.

Table 5 presents government financing from outstanding long-term indebtedness as of June 30, 2008. We include, for each city, additional information on bonded indebtedness, future lease payments, financing obligations provided by federal and state agencies, and special assessment acts. We also include in this table debt retired during the reporting period.

Table 6 presents the assessed valuation and property taxes allocated and levied for the 2008-09 fiscal year, as of September 1, 2008.

Table 7 presents appropriation limits and total annual appropriations subject to the limit as of June 30, 2008. This information is unaudited and is presented as submitted to the California State Controller’s Office.

The City and County of San Francisco has a unique status as both a city and a county entity. Although we include it in the State Totals at the end of each table, we do not include it in the Introduction section of this publication, in order to maintain consistency with prior year publications. Readers can find additional financial data regarding the City and County of San Francisco in the *Counties Annual Report*, also published by the California State Controller’s Office.

City Revenues

Figure 1 details city revenues, presented as functional and general. Functional revenues are defined as those revenues that can be associated with and allocated to one or more expenditure functions and that meet one of the following criteria: 1) The revenue is generated in the form of fees and charges for direct services; or 2) The revenue is associated with a specific service tied to external requirements of grants, bond or sale agreements, and statutory or charter requirements. General revenues are defined as revenues that cannot be associated with a specific expenditure. Examples are property taxes (other than voter-approved indebtedness), sales taxes, and business license taxes.

For the fiscal year ended June 30, 2008, total revenues generated from general government and city-owned enterprises amounted to \$58.1 billion, an increase of \$3.1 billion from the prior year. Of the aggregate city revenues, functional revenues amounted to \$38.3 billion (65.98%), an increase of 7.70% from the prior year, and general revenues amounted to \$19.8 billion (34.02%), an increase of 1.93% from the prior year.

Electric activities, at \$5.4 billion, or 14.02% of total functional revenues, generated the largest single source of functional revenues and 9.25% of the aggregate city revenues. Electric activity revenues increased by \$369.1 million (7.38%) from the prior year.

Sales and use taxes, at \$3.8 billion, or 19.27% of total general revenues, provided the largest source of general revenues and 6.55% of the aggregate city revenues. Sales and use tax revenues decreased \$15.5 million (0.41%) from the prior year. This is the fourth year for the shift of 0.25% Bradley-Burns sales and use tax from the cities to the State to repay Economic Recovery Bonds. In exchange, cities received a matching amount from the county Educational Revenue Augmentation Fund (ERAF). Any reduction in the ERAF is subsidized by the State's General Fund. This shifting of revenues is a revenue source also known as In-Lieu Local Sales and Use Tax (see Appendix A).

Figure 2 depicts total revenues by source. The taxes and current service charges categories are graphically depicted in Figures 3 and 4.

Figure 1

Revenues by Source and Percent of Total

(Excluding the City and County of San Francisco)

(Amounts in thousands)

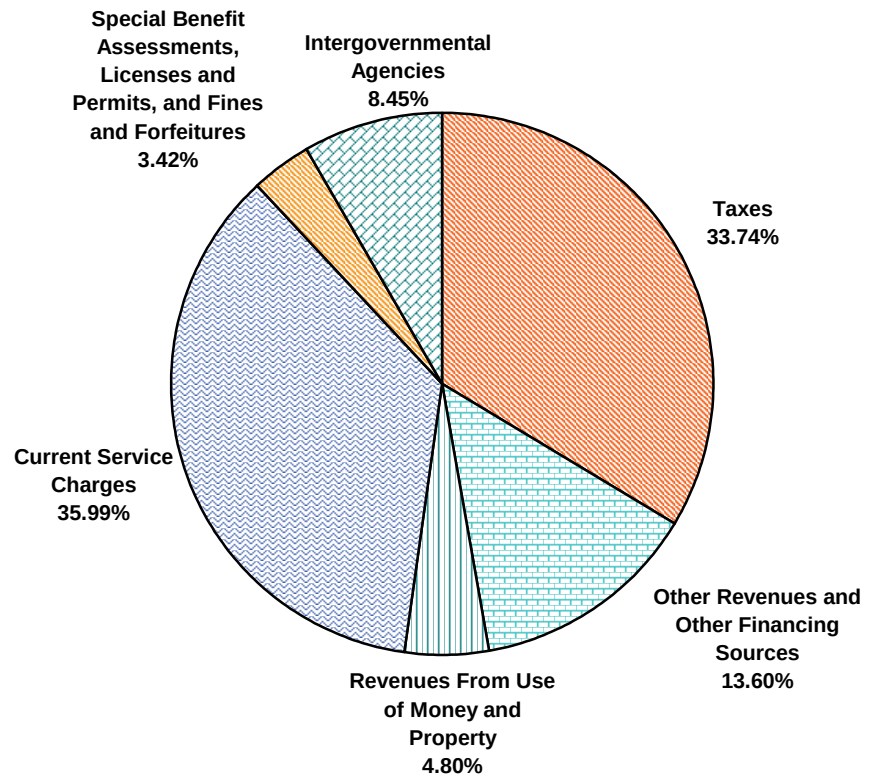
Sources	Functional Revenues	Percent of Total Functional Revenues	General Revenues	Percent of Total General Revenues	Total Revenues ^{1,2}	Percent of Total Revenues
Taxes						
Property	\$ —	— %	\$ 4,600,005	23.28 %	\$ 4,600,005	7.92 %
Voter-Approved Indebtedness	446,733	1.17	—	—	446,733	0.77
Sales and Use	—	—	3,808,357	19.27	3,808,357	6.55
Transportation	760,435	1.98	—	—	760,435	1.31
Business License	—	—	1,091,094	5.52	1,091,094	1.88
Utility Users	—	—	1,725,896	8.74	1,725,896	2.97
Other	901,191	2.35	6,268,921	31.72	7,170,112	12.34
Total Taxes	2,108,359	5.50	17,494,273	88.53	19,602,632	33.74
Special Benefit Assessments	709,983	1.85	—	—	709,983	1.22
Licenses and Permits	630,408	1.65	33,448	0.17	663,856	1.14
Fines and Forfeitures	453,336	1.18	160,878	0.82	614,214	1.06
Revenues From Use of Money and Property	1,689,363	4.41	1,097,494	5.55	2,786,857	4.80
Intergovernmental Agencies						
State	1,990,411	5.19	274,805	1.39	2,265,216	3.90
Federal	2,220,353	5.79	—	—	2,220,353	3.82
County and Other	310,496	0.81	113,166	0.57	423,662	0.73
Total Intergovernmental Agencies	4,521,260	11.79	387,971	1.96	4,909,231	8.45
Current Service Charges						
Sewer Service Charges and Connection Fees	2,859,200	7.46	—	—	2,859,200	4.92
Solid Waste	1,667,906	4.35	—	—	1,667,906	2.87
Park and Recreation Fees	455,001	1.19	—	—	455,001	0.78
Water Service Charges and Connection Fees	3,621,927	9.45	—	—	3,621,927	6.24
Electric	5,372,554	14.02	—	—	5,372,554	9.25
Airport	1,186,746	3.10	—	—	1,186,746	2.04
Ports and Harbors	964,868	2.52	—	—	964,868	1.66
Quasi-External Transactions	397,789	1.04	—	—	397,789	0.69
Other	4,380,130	11.42	—	—	4,380,130	7.54
Total Current Service Charges	20,906,121	54.55	—	—	20,906,121	35.99
Other Revenues	2,504,476	6.53	587,232	2.97	3,091,708	5.32
Other Financing Sources						
Sale of Bonds	3,001,406	7.83	—	—	3,001,406	5.17
Notes and Other	1,807,197	4.71	—	—	1,807,197	3.11
Total Other Financing Sources	4,808,603	12.54	—	—	4,808,603	8.28
Grand Total	\$ 38,331,909	100.00 %	\$ 19,761,296	100.00 %	\$ 58,093,205	100.00 %

¹ Revenues do not include operating transfers, pension trust and agency funds, and internal service fund transactions.

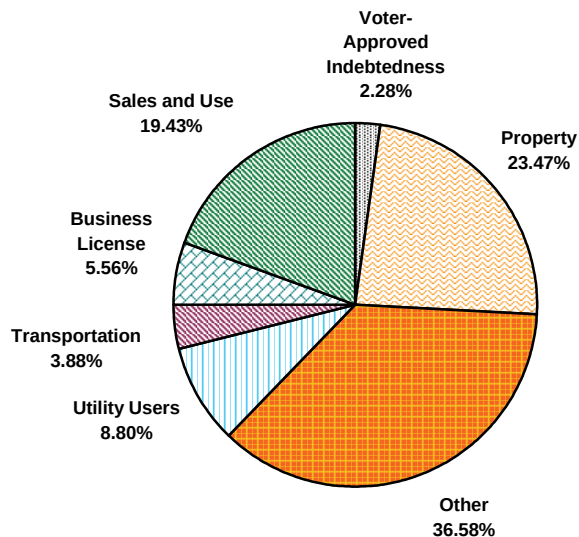
² Revenues from general government and city-owned enterprise activities are included.

Figure 2**Total Revenues by Source**

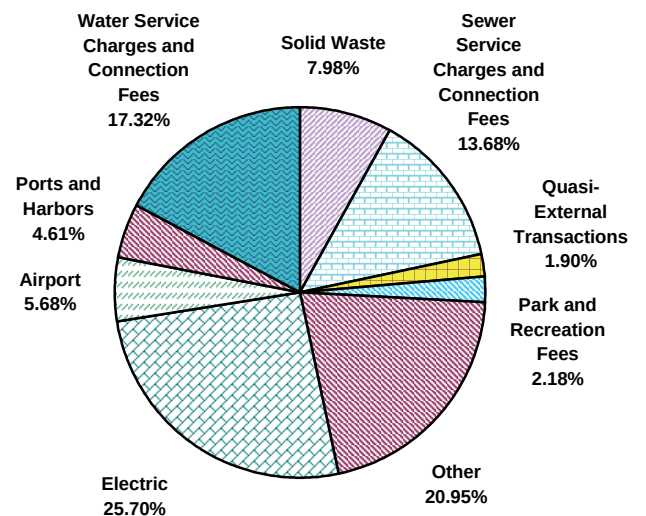
(Excluding the City and County of San Francisco)

**Figure 3****Total Taxes by Source**

(Excluding the City and County of San Francisco)

**Figure 4****Total Current Service Charges by Source**

(Excluding the City and County of San Francisco)



Property Taxes and Voter-Approved Indebtedness

Property taxes, which include secured, unsecured, supplemental roll, and any ad valorem taxes levied above the 1% rate, accounted for \$5.0 billion, or 8.69% of the aggregate city revenues. This represents a 6.63% increase from the prior year. Generally, secured and unsecured property taxes are not restricted in their use, except for levies in excess of 1%. These levies are restricted for payment of voter-approved debt approved prior to July 1, 1978, or after July 1, 1986. See Figure 5 for a ten-year comparison.

Figure 5

Property Taxes and Voter-Approved Indebtedness

(Excluding the City and County of San Francisco)

(Amounts in thousands)

Year	Property Taxes	Percentage Increase (Decrease) From Prior Year	Voter-Approved Indebtedness	Percentage Increase (Decrease) From Prior Year	Total	Percentage Increase (Decrease) From Prior Year	Percent of Total Revenues
1998-99	\$ 2,114,581	5.32 %	\$ 210,083	1.13 %	\$ 2,324,664	4.92 %	7.08 %
1999-00	2,284,171	8.02	231,230	10.07	2,515,401	8.20	7.25
2000-01	2,503,706	9.61	222,307	(3.86)	2,726,013	8.37	6.78
2001-02	2,713,861	8.39	235,669	6.01	2,949,530	8.20	7.45
2002-03	2,930,816	7.99	283,905	20.47 ¹	3,214,721	8.99	7.58
2003-04	3,145,528	7.33	316,027	11.31	3,461,555	7.68	8.09
2004-05	3,287,488	4.51	395,383	25.11 ²	3,682,871	6.39	8.07
2005-06	3,469,696	5.54	403,513	2.06	3,873,209	5.17	7.91
2006-07	4,290,708	23.66 ³	442,321	9.62	4,733,029	22.20	8.61
2007-08	4,600,005	7.21	446,733	1.00	5,046,738	6.63	8.69

¹ The increase in Voter-Approved Indebtedness was mainly due to an additional \$5.4 million, \$16.0 million, and \$17.2 million in voter-approved indebtedness property taxes reported by the cities of Berkeley, Los Angeles, and Oakland, respectively.

² The increase in Voter-Approved Indebtedness was mainly due to an additional \$28.8 million and \$27.8 million in voter-approved indebtedness property taxes reported by the cities of Los Angeles and Oakland, respectively.

³ The increase in Property Taxes was mainly due to the City of San Diego failing to file its 2005-06 Financial Transactions Report.

Sales and Use Taxes and Transportation Tax

The statewide sales and use tax rate is 7.25%. Revenues from this tax are allocated as follows: 5.00% goes to the State; 0.75% is shared by cities and counties; 0.50% goes to cities and counties for the Public Safety Fund, to be used for police, fire, and other public safety operations; 0.50% is allocated to the State's Local Revenue Fund, which currently is being used for various health and social service programs; 0.25% is allocated to the State's Fiscal Recovery Fund, which is used to pay for bonds issued for deficit reduction; and 0.25% may be allocated to cities and counties in the form of transportation tax funds from the State.

An additional amount of sales tax, up to 1.50% above the statewide 7.25% rate, can be levied on a countywide basis, primarily for transportation-related purposes. Twenty-six of the 58 counties levy an additional tax.

As shown in Figure 1, the cities' share of the sales and use taxes on retail sales and other taxable transactions within the incorporated areas amounted to \$3.8 billion, or 6.55% of the aggregate city revenues, a decrease of \$15.5 million (0.41%) from the prior year. The portion representing the transportation tax amounted to \$760.4 million, or 1.31% of the aggregate city

revenues, a decrease of \$5.7 million (0.75%) from the prior year. The \$4.6 billion reported by cities from sales and use taxes and the transportation tax constituted 7.86% of the aggregate city revenues, a 0.46% decrease from the prior year.

This is the fourth year for the shift of 0.25% Bradley-Burns sales and use tax from the cities to the State to repay Economic Recovery Bonds issued in the 2004-05 fiscal year. In exchange, cities receive a matching amount from the county Educational Revenue Augmentation Fund (ERAF). Any reduction in the ERAF is subsidized by the State's General Fund. This shifting of revenues is a revenue source also known as In-Lieu Local Sales and Use Tax (see Appendix A).

See Figure 6 for a ten-year comparison.

Figure 6

Sales and Use Taxes and Transportation Tax

(Excluding the City and County of San Francisco)

(Amounts in thousands)

Year	Sales and Use Taxes	Percentage Increase (Decrease)	Transportation Tax	Percentage Increase (Decrease)	Total	Percentage Increase (Decrease)	Percent of Total Revenues
		From Prior Year		From Prior Year		From Prior Year	
1998-99	\$ 3,185,324	5.32 %	\$ 434,382	(2.22) %	\$ 3,619,706	4.35 %	11.03 %
1999-00	3,553,994	11.57	468,889	7.94	4,022,883	11.14	11.58
2000-01	3,952,059	11.20	436,118	(6.99)	4,388,177	9.08	10.93
2001-02	3,828,356	(3.13)	472,817	8.41	4,301,173	(1.98)	10.86
2002-03	3,960,907	3.46	505,943	7.01	4,466,850	3.85	10.52
2003-04	4,199,160	6.02	629,296	24.38	4,828,456	8.10	11.28
2004-05	3,493,528	(16.80) ¹	638,465	1.46	4,131,993	(14.42)	9.06
2005-06	3,571,108	2.22	681,545	6.75	4,252,653	2.92	8.69
2006-07	3,823,850	7.08 ²	766,143	12.41	4,589,993	7.93	8.35
2007-08	3,808,357	(0.41)	760,435	(0.75)	4,568,792	(0.46)	7.86

¹ The decrease in Sales and Use Taxes is a result of SB 1096, Chapter 211, Statutes of 2004, which shifted the allocation of 0.25% sales tax from cities to the State.

² The increase in Sales and Use Taxes was mainly due to the City of San Diego failing to file its 2005-06 Financial Transactions Report.

**Business License and
Utility Users Taxes**

California cities received \$1.1 billion from business license taxes, a 2.71% increase from the prior year. These revenues are generated from business license ordinances based on flat-rate charges, as well as from those ordinances based on the number of employees, receipts, sales, or quantity of product produced.

Another revenue source is the utility users tax, which is a tax levied on public utilities. This revenue amounted to \$1.7 billion, a 3.01% increase from the prior year. Generally, these revenues are unrestricted as to their use.

See Figure 7 for a ten-year comparison.

Figure 7

Business License and Utility Users Taxes

(Excluding the City and County of San Francisco)

(Amounts in thousands)

Year	Business License Tax	Percentage Increase From Prior Year	Utility Users Tax	Percentage Increase (Decrease) From Prior Year	Total	Percentage Increase (Decrease) From Prior Year
1998-99	\$ 707,247	4.52 %	\$ 1,253,864	1.59 %	\$ 1,961,111	2.63 %
1999-00	709,765	0.36	1,276,545	1.81	1,986,310	1.28
2000-01	763,885	7.63	1,464,405	14.72 ¹	2,228,290	12.18
2001-02	796,986	4.33	1,386,468	(5.32)	2,183,454	(2.01)
2002-03	825,400	3.57	1,422,407	2.59	2,247,807	2.95
2003-04	864,208	4.70	1,495,738	5.16	2,359,946	4.99
2004-05	911,303	5.45	1,536,139	2.70	2,447,442	3.71
2005-06	977,792	7.30	1,637,067	6.57	2,614,859	6.84
2006-07	1,062,268	8.64	1,675,526	2.35	2,737,794	4.70
2007-08	1,091,094	2.71	1,725,896	3.01	2,816,990	2.89

¹ The City of Los Angeles' Utility User's Tax increased by \$70.0 million in the 2000-01 fiscal year, due to higher electricity charges.

Other Taxes

As shown in Figure 1, revenues from prior year property taxes, other property taxes, interest, penalties and delinquent taxes, transient lodging taxes, property transfers, franchises, and other non-property taxes amounted to \$7.2 billion, or 12.34% of the aggregate city revenues, a decrease of \$16.0 million (0.22%) from the prior year. Transient lodging taxes generated the largest single source of revenue from other taxes, totaling \$1.2 billion, an increase of \$66.1 million (5.77%) from the prior year. See Figure 8 for a ten-year comparison.

Figure 8

Other Taxes

(Excluding the City and County of San Francisco)

(Amounts in thousands)

Year	Transient Lodging Taxes	Percentage Increase (Decrease) From Prior Year	Franchises	Percentage Increase (Decrease) From Prior Year	Other	Percentage Increase (Decrease) From Prior Year	Total	Percentage Increase (Decrease) From Prior Year
1998-99	\$ 698,245	5.87 %	\$ 488,121	3.65 %	\$ 896,736	10.36 %	\$ 2,083,102	7.21 %
1999-00	772,497	10.63	537,747	10.17	992,812	10.71	2,303,056	10.56
2000-01	875,638	13.35	613,003	13.99	1,097,115	10.51	2,585,756	12.27
2001-02	776,633	(11.31)	676,813	10.41	1,078,230	(1.72)	2,531,676	(2.09)
2002-03	782,770	0.79	627,534	(7.28)	1,289,317	19.58 ¹	2,699,621	6.63
2003-04	842,012	7.57	734,039	16.97	1,554,903	20.60 ¹	3,130,954	15.98
2004-05	948,088	12.60	780,943	6.39	4,175,937	168.57 ²	5,904,968	88.60
2005-06	917,219	(3.26)	723,206	(7.39)	4,765,669	14.12	6,406,094	8.49
2006-07	1,145,185	24.85	891,880	23.32	5,149,010	8.04	7,186,075	12.18
2007-08	1,211,265	5.77	923,128	3.50	5,035,719	(2.20)	7,170,112	(0.22)

¹ The increase in Other was mainly due to a general increase in Construction Development Taxes reported.

² The increase in Other Taxes is a result of SB 1096, Chapter 211, Statutes of 2004 and amended by AB 139, Chapter 74, Statutes of 2005, which shifted the allocation of property tax in-lieu of vehicle license fees from the State to the cities.

Special Benefit Assessments, Licenses and Permits, and Fines and Forfeitures

As shown in Figure 1, special benefit assessments for operations (e.g., fire, paramedics, police, street lighting, and other) totaled \$710.0 million, or 1.22% of the aggregate city revenues, an increase of \$27.3 million (4.01%) from the prior year.

Fees from licenses (exclusive of business license taxes) and permits (e.g., animal, bicycle, construction, streets, curbs, and other) amounted to \$663.9 million, or 1.14% of the aggregate city revenues, a decrease of \$97.3 million (12.78%) from the prior year.

Fines and forfeitures (e.g., vehicle code fines and other fines and forfeitures) amounted to \$614.2 million, or 1.06% of the aggregate city revenues, an increase of \$26.2 million (4.45%) from the prior year.

See Figure 9 for a ten-year comparison.

Figure 9

Special Benefit Assessments, Licenses and Permits, and Fines and Forfeitures

(Excluding the City and County of San Francisco)

(Amounts in thousands)

Year	Special Benefit Assessments	Percentage Increase (Decrease) From Prior Year	Licenses and Permits	Percentage Increase (Decrease) From Prior Year	Fines and Forfeitures	Percentage Increase (Decrease) From Prior Year	Total	Percentage Increase (Decrease) From Prior Year
1998-99	\$ 404,973	(3.46) ¹ %	\$ 454,082	9.48 %	\$ 389,316	34.78 ² %	\$ 1,248,371	11.15 %
1999-00	392,845	(2.99) ³	501,807	10.51	417,335	7.20	1,311,987	5.10
2000-01	449,056	14.31	552,787	10.16	432,500	3.63	1,434,343	9.33
2001-02	453,432	0.97	541,948	(1.96)	419,010	(3.12)	1,414,390	(1.39)
2002-03	501,251	10.55	588,961	8.67	455,839	8.79	1,546,051	9.31
2003-04	575,428	14.80	656,522	11.47	489,542	7.39	1,721,492	11.35
2004-05	582,628	1.25	769,759	17.25	517,535	5.72	1,869,922	8.62
2005-06	699,875	20.12	791,918	2.88	512,259	(1.02)	2,004,052	7.17
2006-07	682,635	(2.46) ⁴	761,115	(3.89)	588,045	14.79	2,031,795	1.38
2007-08	709,983	4.01	663,856	(12.78) ⁵	614,214	4.45	1,988,053	(2.15)

¹ The decrease in Special Benefit Assessments was due to a reduction of \$15.6 million in fire special benefit assessments by the City of Los Angeles.

² The increase in Fines and Forfeitures is a result of AB 233, Chapter 850, Statutes of 1997, which shifted the allocation of vehicle code fines from the State to the cities.

³ The decrease in Special Benefit Assessments was mainly due to a reduction of \$8.6 million in other special benefit assessments by the City of Oxnard.

⁴ The decrease in Special Benefit Assessments was mainly due to reductions of \$35.8 million and \$17.8 million in other special benefit assessments by the cities of Modesto and Indio, respectively.

⁵ The decrease in Licenses and Permits was due to the general decline in the housing market.

Revenues From Use of Money and Property

As shown in Figures 1 and 2, revenues from use of money and property, include investment earnings, rents, concessions, royalties, and other amounted to \$2.8 billion, or 4.80% of the aggregate city revenues. Of the \$2.8 billion, investment earnings provided the largest single source of revenue, at \$2.3 billion. This was an increase of \$124.1 million (5.68%) from the prior year. See Figure 10 for a ten-year comparison.

Figure 10

Revenues From Use of Money and Property

(Excluding the City and County of San Francisco)

(Amounts in thousands)

Year	Investment Earnings	Percentage Increase (Decrease) From Prior Year	Rents and Concessions, Royalties, and Other	Percentage Increase (Decrease) From Prior Year	Total	Percentage Increase (Decrease) From Prior Year
1998-99	\$ 1,227,090	(3.53) %	\$ 262,988	14.38 %	\$ 1,490,078	(0.79) %
1999-00	1,384,651	12.84	268,914	2.25	1,653,565	10.97
2000-01	2,018,885	45.80 ¹	278,270	3.48	2,297,155	38.92
2001-02	1,577,411	(21.87) ²	284,739	2.32	1,862,150	(18.94)
2002-03	1,382,290	(12.37) ²	314,920	10.60	1,697,210	(8.86)
2003-04	740,159	(46.45) ²	372,793	18.38	1,112,952	(34.42)
2004-05	1,151,724	55.60 ¹	343,100	(7.97)	1,494,824	34.31
2005-06	1,345,480	16.82	359,379	4.74	1,704,859	14.05
2006-07	2,185,229	62.41 ¹	426,353	18.64	2,611,582	53.18
2007-08	2,309,362	5.68	477,495	12.00	2,786,857	6.71

¹ The increase in Investment Earnings was a result of a general increase in the investment earnings rate.

² The decrease in Investment Earnings was a result of a general decrease in the investment earnings rate.

Intergovernmental Agencies

Revenues from intergovernmental agencies (e.g., state, county, federal, and other taxes in lieu) amounted to \$4.9 billion, or 8.45% of the aggregate city revenues. This was an increase of \$101.2 million (2.10%) from the prior year.

State

State grants amounted to \$2.3 billion, or 3.90% of the aggregate city revenues, an increase of \$12.9 million (0.57%) from the prior year. Some state grants, such as the motor vehicle in-lieu tax, are not restricted for a particular use. Gasoline tax is restricted in its use to construction, maintenance, engineering, and administrative costs of streets, roads, and highways. Other state grants, such as public safety taxes, library grants, and park grants, also are restricted in their use.

County

County grants of state gasoline tax and other county grants provided \$330.2 million, or 0.57% of the aggregate city revenues. This was an increase of \$16.7 million (5.34%) from the prior year.

Federal

Federal grants, such as community development block grants, Federal Aid Urban, and Federal Emergency Management Act grants, amounted to \$2.2 billion, or 3.82% of the aggregate city revenues. This was an increase of \$82.6 million (3.86%) from the prior year.

Other Taxes In Lieu

Revenues from other public agencies and enterprise operations in lieu of property taxes amounted to \$93.5 million, or 0.16% of the aggregate city revenues, a decrease of \$11.1 million (10.60%) from the prior year.

Figure 11 presents further detail on revenues from intergovernmental agencies. See Figures 12 and 13 for a ten-year comparison.

Figure 11**Revenues From Intergovernmental Agencies**

(Excluding the City and County of San Francisco)
(Amounts in thousands)

Intergovernmental Agencies	2006-07	Percent of Total Revenues	2007-08	Percent of Total Revenues	Percentage Increase (Decrease) From Prior Year
State Grants					
Motor Vehicle In-Lieu Tax.....	\$ 238,565	0.43 %	\$ 184,502	0.32 %	(22.66) %
Homeowners Property Tax Relief.....	49,132	0.09	48,951	0.08	(0.37)
Gasoline Tax.....	592,305	1.08	526,929	0.91	(11.04)
Other State Grants.....	1,372,312	2.50	1,504,834	2.59	9.66
Total State Grants.....	2,252,314	4.10	2,265,216	3.90	0.57
County Grants.....	313,446	0.57	330,186	0.57	5.34
Federal Grants.....	2,137,736	3.89	2,220,353	3.82	3.86
Other Taxes In Lieu	104,561	0.19	93,476	0.16	(10.60)
Total Intergovernmental	\$ 4,808,057	8.75 %	\$ 4,909,231	8.45 %	2.10 %

Figure 12

Revenues From Intergovernmental Agencies

(Excluding the City and County of San Francisco)

(Amounts in thousands)

Year	Federal Grants	Percentage Increase (Decrease) From Prior Year	State Grants	Percentage Increase (Decrease) From Prior Year	County and Other Taxes In Lieu	Percentage Increase (Decrease) From Prior Year	Total	Percentage Increase (Decrease) From Prior Year
1998-99	\$ 1,546,179	7.18 %	\$ 2,385,160	11.96 %	\$ 287,850	(6.64) %	\$ 4,219,189	8.71 %
1999-00	1,547,917	0.11	2,660,330	11.54	305,134	6.00	4,513,381	6.97
2000-01	1,645,854	6.33	3,101,922	16.60	313,431	2.72	5,061,207	12.14
2001-02	1,948,451	18.39 ¹	3,191,156	2.88	297,645	(5.04)	5,437,252	7.43
2002-03	1,918,936	(1.51)	3,272,823	2.56	336,230	12.96	5,527,989	1.67
2003-04	1,894,936	(1.25)	2,843,414	(13.12) ²	303,210	(9.82)	5,041,560	(8.80)
2004-05	1,809,469	(4.51) ³	1,997,283	(29.76) ²	342,606	12.99	4,149,358	(17.70)
2005-06	1,888,831	4.39	2,036,922	1.98	328,091	(4.24)	4,253,844	2.52
2006-07	2,137,736	13.18	2,252,314	10.57	418,007	27.41	4,808,057	13.03
2007-08	2,220,353	3.86	2,265,216	0.57	423,662	1.35	4,909,231	2.10

¹ The increase in Federal Grants was mainly due to the reporting of an additional \$45.2 million, \$51.9 million, and \$90.7 million in various federal grants by the cities of Anaheim, Long Beach, and Los Angeles, respectively.

² The decrease in State Grants was mainly due to the reduction of the Motor Vehicle In-Lieu Tax.

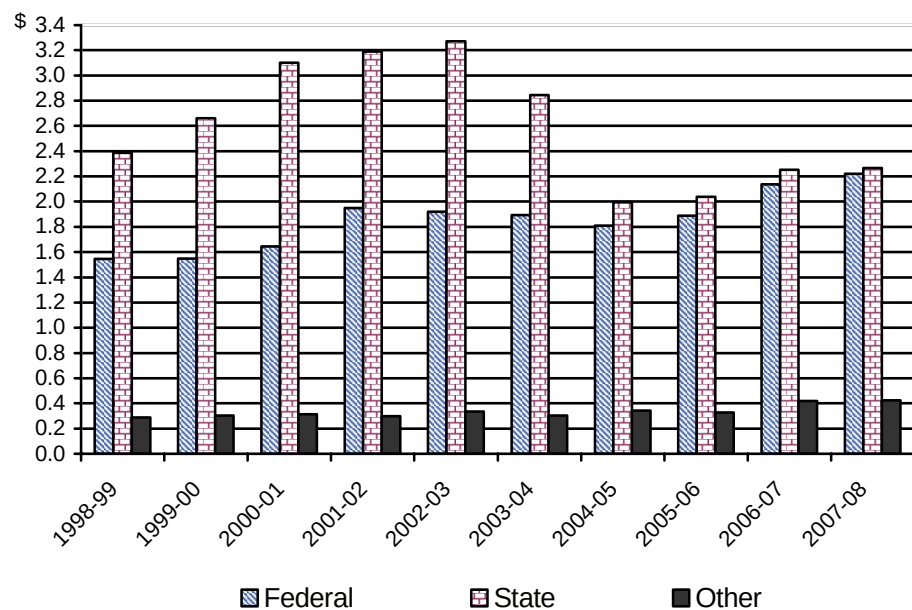
³ The decrease in Federal Grants was mainly due to the reduction of \$65.6 million, \$30.6 million, and \$49.5 million in various federal grants by the cities of Los Angeles, Pasadena, and Vallejo, respectively.

Figure 13

Revenues From Intergovernmental Agencies

(Excluding the City and County of San Francisco)

(Amounts in billions)



Current Service Charges

Current service charges for services provided to the public and to other governmental entities amounted to \$20.9 billion, or 35.99% of the aggregate city revenues. This was an increase of \$1.0 billion (5.19%) from the prior year.

Service charges represent fees or charges for services performed by a departmental unit such as police, fire, engineering, plan checking, or public works. Also included are charges for those services provided to public users of utilities (water, electric, gas, and other), transportation (airports, transit, ports, and harbors), recreation (stadiums, golf courses, and libraries), and health (sewers and solid waste).

Gross receipts from the sale of electricity provided the largest source of revenue, generating \$5.4 billion, or 25.70% of total service charges and 9.25% of the aggregate city revenues.

Figure 14 presents further detail on current service charges.

Figure 14

Current Service Charges

(Excluding the City and County of San Francisco)

(Amounts in thousands)

Source	2006-07	Percent of Total Current Service Charges	Percent of Total Revenues	2007-08	Percent of Total Current Service Charges	Percent of Total Revenues	Percentage Increase (Decrease) From Prior Year
Zoning Fees and Subdivision Fees.....	\$ 189,050	0.95 %	0.34 %	\$ 137,978	0.66 %	0.24 %	(27.02) ¹ %
Special Police Department Services	173,017	0.87	0.32	179,103	0.86	0.31	3.52
Special Fire Department Services	165,541	0.83	0.30	187,893	0.90	0.32	13.50
Plan Checking Fees	328,239	1.65	0.60	279,626	1.34	0.48	(14.81) ¹
Animal Shelter Fees and Charges	8,931	0.04	0.02	9,667	0.05	0.02	8.24
Engineering Fees	333,239	1.68	0.61	264,121	1.26	0.45	(20.74) ¹
Street, Sidewalk, and Curb Repairs	63,002	0.32	0.11	53,796	0.26	0.09	(14.61)
Weed and Lot Cleaning	7,625	0.04	0.01	7,954	0.04	0.01	4.31
Sewer Service Charges and Connection Fees	2,743,061	13.80	4.99	2,859,200	13.68	4.92	4.23
Solid Waste	1,482,336	7.46	2.70	1,667,906	7.96	2.87	12.52
First Aid and Ambulance Charges	144,129	0.73	0.26	150,826	0.72	0.26	4.65
Library Fines and Fees	23,821	0.12	0.04	24,795	0.12	0.04	4.09
Parking Facilities	229,266	1.15	0.42	239,558	1.14	0.41	4.49
Park and Recreation Fees	462,951	2.33	0.84	455,001	2.18	0.78	(1.72)
Golf Course Fees	163,961	0.83	0.30	174,137	0.83	0.30	6.21
Water Service Charges and Connection Fees	3,761,885	18.93	6.84	3,621,927	17.32	6.24	(3.72)
Electric	5,003,497	25.17	9.10	5,372,554	25.70	9.25	7.38
Gas	161,272	0.81	0.29	202,002	0.97	0.35	25.26
Airport	1,038,726	5.23	1.89	1,186,746	5.68	2.04	14.25
Cemetery	3,398	0.02	0.01	3,638	0.02	0.01	7.06
Housing	254,795	1.28	0.46	263,413	1.26	0.45	3.38
Ports and Harbors	969,061	4.87	1.76	964,868	4.61	1.66	(0.43)
Hospital	75,969	0.38	0.14	84,926	0.40	0.15	11.79
Transit	140,829	0.71	0.26	159,372	0.76	0.27	13.17
Quasi-External Transactions	367,792	1.85	0.67	397,789	1.90	0.69	8.16
Other	1,579,987	7.95	2.87	1,957,325	9.36	3.37	24.07
Total Current Service Charges	\$ 19,875,380	100.00 %	36.15 %	\$ 20,906,121	100.00 %	35.98 %	5.19 %

¹ The decreases in Zoning Fees and Subdivision Fees, Plan Checking Fees, and Engineering Fees were due to the general decline in the housing market.

**Other Revenues and
Other Financing
Sources**

As shown in Figures 1 and 2, other revenues and other financing sources amounted to \$7.9 billion, or 13.60% of the aggregate city revenues, an increase of \$1.5 billion (23.36%) from the prior year. Other revenues amounted to \$3.1 billion, or 5.32%, and other financing sources amounted to \$4.8 billion, or 8.28%, of the aggregate city revenues. Sale of Bonds provided the largest single source of other financing sources, amounting to \$3.0 billion, or 5.17% of the aggregate city revenues.

Revenues by Source

Figure 15 provides a two-year comparison of revenues by source, as well as the percentage increase (decrease) from the prior year.

Figure 15

Two-Year Comparison of Revenues by Source

(Excluding the City and County of San Francisco)

(Amounts in thousands)

Source	2006-07 Functional Revenues	2007-08 Functional Revenues	Percentage Increase (Decrease) From Prior Year
Taxes			
Property.....	\$ —	\$ —	— %
Voter-Approved Indebtedness	442,321	446,733	1.00
Sales and Use.....	—	—	—
Transportation	766,143	760,435	(0.75)
Business License	—	—	—
Utility User	—	—	—
Other	995,878	901,191	(9.51)
Total Taxes	2,204,342	2,108,359	(4.35)
Special Benefit Assessments.....	682,635	709,983	4.01
Licenses and Permits.....	729,057	630,408	(13.53)
Fines and Forfeitures	419,949	453,336	7.95
Revenues From Use of Money and Property.....	1,509,631	1,689,363	11.91
Intergovernmental Agencies	4,284,278	4,521,260	5.53
Current Service Charges			
Sewer Service Charges and Connection Fees	2,743,061	2,859,200	4.23
Solid Waste	1,482,336	1,667,906	12.52
Park and Recreation Fees	462,951	455,001	(1.72)
Water Service Charges and Connection Fees.....	3,761,885	3,621,927	(3.72)
Electric	5,003,497	5,372,554	7.38
Airport.....	1,038,726	1,186,746	14.25
Ports and Harbors.....	969,061	964,868	(0.43)
Quasi-External Transactions.....	367,792	397,789	8.16
Other Current Service Charges.....	4,046,071	4,380,130	8.26
Total Current Service Charges.....	19,875,380	20,906,121	5.19
Other Revenues	2,736,319	2,504,476	(8.47)
Other Financing Sources	3,148,341	4,808,603	52.73
Grand Total	\$ 35,589,932	\$ 38,331,909	7.70 %

¹ Revenues do not include operating transfers, pension trust and agency funds, and internal service fund transactions.

² Revenues from general government and city-owned enterprise activities are included.

(For detail of city revenues, see Table 3.)

2006-07 General Revenues	2007-08 General Revenues	Percentage Increase (Decrease) From Prior Year	2006-07 Total Revenues ^{1, 2}	2007-08 Total Revenues ^{1, 2}	Percentage Increase (Decrease) From Prior Year
\$ 4,290,708	\$ 4,600,005	7.21 %	\$ 4,290,708	\$ 4,600,005	7.21 %
—	—	—	442,321	446,733	1.00
3,823,850	3,808,357	(0.41)	3,823,850	3,808,357	(0.41)
—	—	—	766,143	760,435	(0.75)
1,062,268	1,091,094	2.71	1,062,268	1,091,094	2.71
1,675,526	1,725,896	3.01	1,675,526	1,725,896	3.01
6,190,197	6,268,921	1.27	7,186,075	7,170,112	(0.22)
17,042,549	17,494,273	2.65	19,246,891	19,602,632	1.85
—	—	—	682,635	709,983	4.01
32,058	33,448	4.34	761,115	663,856	(12.78)
168,096	160,878	(4.29)	588,045	614,214	4.45
1,101,951	1,097,494	(0.40)	2,611,582	2,786,857	6.71
523,779	387,971	(25.93)	4,808,057	4,909,231	2.10
—	—	—	2,743,061	2,859,200	4.23
—	—	—	1,482,336	1,667,906	12.52
—	—	—	462,951	455,001	(1.72)
—	—	—	3,761,885	3,621,927	(3.72)
—	—	—	5,003,497	5,372,554	7.38
—	—	—	1,038,726	1,186,746	14.25
—	—	—	969,061	964,868	(0.43)
—	—	—	367,792	397,789	8.16
—	—	—	4,046,071	4,380,130	8.26
—	—	—	19,875,380	20,906,121	5.19
519,573	587,232	13.02	3,255,892	3,091,708	(5.04)
—	—	—	3,148,341	4,808,603	52.73
\$ 19,388,006	\$ 19,761,296	1.93 %	\$ 54,977,938	\$ 58,093,205	5.67 %

City Expenditures

For the fiscal year ending June 30, 2008, expenditures for general city operations and city-owned enterprises amounted to \$57.0 billion, an increase of \$4.6 billion (8.77%) from the prior year. Of the total expenditures, \$47.2 billion (82.84%) was for operating expenditures and \$9.8 billion (17.16%) was for capital outlay expenditures. Functional revenues as a percent of total expenditures decreased from 67.86% to 67.19% for the current year. Expenditures net of functional revenues amounted to \$18.7 billion, an increase of \$1.9 billion (11.01%) from the prior year. Figure 16 provides further detail. Figure 17 depicts total expenditures by function. The public safety and public utilities categories are graphically depicted in Figures 18 and 19.

Figure 16

Expenditures by Function and Percent of Total

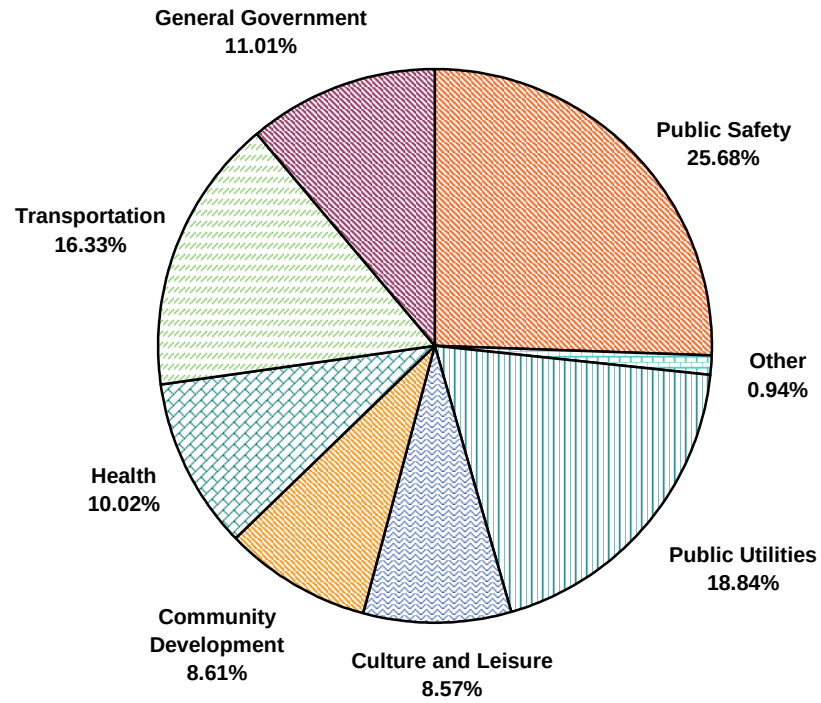
(Excluding the City and County of San Francisco)

(Amounts in thousands)

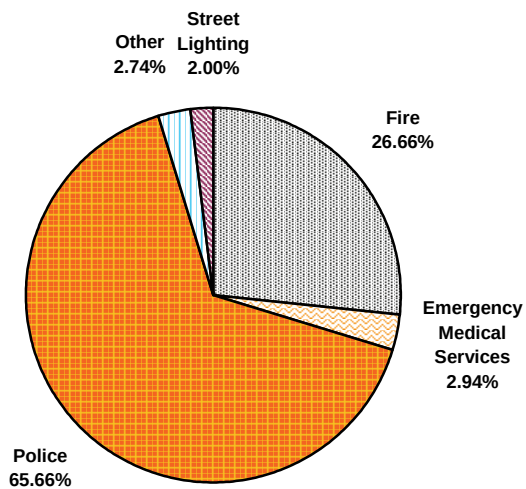
Function	Total Expenditures	Percent of Total Expenditures	Functional Revenues	Expenditures Net of Functional Revenues
General Government				
Legislative	\$ 771,069	1.35 %	\$ 310,683	\$ 460,386
Management and Support.....	5,509,434	9.66	2,450,101	3,059,333
Total General Government.....	6,280,503	11.01	2,760,784	3,519,719
Public Safety				
Police.....	9,620,104	16.86	1,232,170	8,387,934
Fire	3,905,889	6.85	635,953	3,269,936
Emergency Medical Services	431,040	0.76	119,310	311,730
Street Lighting	293,419	0.51	232,491	60,928
Other	401,330	0.70	247,130	154,200
Total Public Safety	14,651,782	25.68	2,467,054	12,184,728
Transportation				
Streets, Highways, and Storm Drains	4,411,727	7.73	2,971,890	1,439,837
Public Transit.....	677,161	1.19	762,768	(85,607)
Airports	2,189,093	3.84	2,938,174	(749,081)
Ports and Harbors	1,188,559	2.08	1,142,329	46,230
Other	848,813	1.49	524,818	323,995
Total Transportation	9,315,353	16.33	8,339,979	975,374
Community Development				
Planning	732,277	1.28	346,823	385,454
Construction and Engineering Regulation Enforcement	1,789,266	3.14	1,336,559	452,707
Other	2,391,412	4.19	2,210,162	181,250
Total Community Development.....	4,912,955	8.61	3,893,544	1,019,411
Health				
Solid Waste	1,738,809	3.05	1,811,886	(73,077)
Sewers	3,515,222	6.16	3,687,626	(172,404)
Other	463,309	0.81	308,098	155,211
Total Health.....	5,717,340	10.02	5,807,610	(90,270)
Culture and Leisure				
Parks and Recreation.....	2,948,991	5.17	1,233,749	1,715,242
Libraries.....	813,590	1.43	223,521	590,069
Other	1,122,057	1.97	658,497	463,560
Total Culture and Leisure.....	4,884,638	8.57	2,115,767	2,768,871
Public Utilities				
Water.....	4,080,955	7.15	4,238,800	(157,845)
Gas.....	213,658	0.37	1,093,437	(879,779)
Electric.....	6,336,133	11.11	6,907,344	(571,211)
Other	122,455	0.21	61,431	61,024
Total Public Utilities.....	10,753,201	18.84	12,301,012	(1,547,811)
Other.....	531,931	0.94	646,159	(114,228)
Grand Total	\$ 57,047,703	100.00 %	\$ 38,331,909	\$ 18,715,794

Figure 17**Total Expenditures by Function**

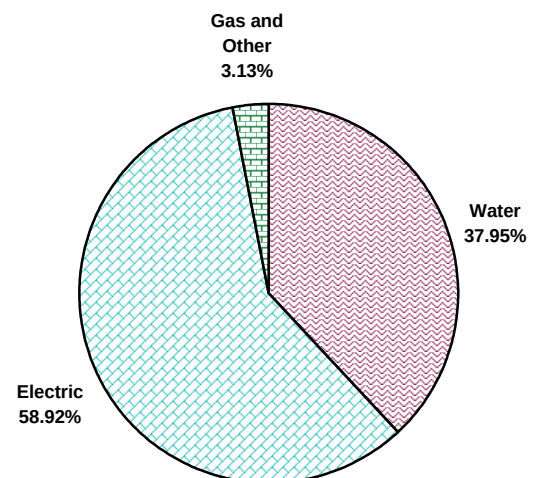
(Excluding the City and County of San Francisco)

**Figure 18****Total Public Safety by Function**

(Excluding the City and County of San Francisco)

**Figure 19****Total Public Utilities by Function**

(Excluding the City and County of San Francisco)



General Government

As shown in Figures 16 and 17, expenditures for general government amounted to \$6.3 billion, or 11.01% of the aggregate city expenditures. Included in this category are legislative (city council, city attorney, city clerk, and city auditor) and management and support (city administration, financial, and personnel) expenditures. Legislative expenditures were \$771.1 million, or 1.35% of the aggregate city expenditures, an increase of \$38.6 million (5.26%) from the prior year. Management and support expenditures were \$5.5 billion, or 9.66% of the aggregate city expenditures, an increase of \$1.1 billion (24.97%) from the prior year.

Public Safety

As shown in Figures 16 and 17, public safety expenditures amounted to \$14.6 billion, or 25.68% of the aggregate city expenditures. Police incurred the largest single share, at \$9.6 billion, or 16.86% of the aggregate city expenditures. The next largest expenditure for public safety was incurred for fire protection, at \$3.9 billion, or 6.85% of the aggregate city expenditures. The remaining public safety expenditures totaled \$1.1 billion, or 1.97% of the aggregate city expenditures; they consisted of emergency medical services, animal regulation, weed abatement, street lighting, disaster preparedness, and other services. See Figure 20 for a ten-year comparison.

Figure 20

Police, Fire, and Other Public Safety Expenditures

(Excluding the City and County of San Francisco)

(Amounts in thousands)

Year	Total Police Expenditures	Percentage Increase From Prior Year	Total Fire Expenditures	Percentage Increase (Decrease) From Prior Year	Total Other Public Safety Expenditures	Percentage Increase (Decrease) From Prior Year	Total	Percentage Increase From Prior Year
1998-99	\$ 5,513,634	5.29 %	\$ 2,109,204	9.52 %	\$ 624,570	13.02 %	\$ 8,247,408	6.90 %
1999-00	5,708,792	3.54	2,196,555	4.14	765,901	22.63	8,671,248	5.14
2000-01	6,000,425	5.11	2,254,546	2.64	694,105	(9.37) ¹	8,949,076	3.20
2001-02	6,315,799	5.26	2,524,891	11.99	738,742	6.43	9,579,432	7.04
2002-03	6,831,571	8.17	2,635,503	4.38	800,282	8.33	10,267,356	7.18
2003-04	7,204,381	5.46	2,810,293	6.63	863,127	7.85	10,877,801	5.95
2004-05	7,668,044	6.44	3,094,853	10.13	908,333	5.24	11,671,230	7.29
2005-06	7,869,625	2.63	3,175,828	2.62	989,146	8.90	12,034,599	3.11
2006-07	9,098,523	15.62 ²	3,641,108	14.65 ²	1,105,510	11.76	13,845,141	15.04
2007-08	9,620,104	5.73	3,905,889	7.27	1,125,789	1.83	14,651,782	5.83

¹ The City of Pasadena's Other Public Safety expenditures decreased by approximately \$100.0 million in the 2000-01 fiscal year.

² The increase in Police and Fire expenditures was mainly due to the City of San Diego failing to file its 2005-06 Financial Transactions Report.

Transportation

As shown in Figures 16 and 17, transportation expenditures totaled \$9.3 billion, or 16.33% of the aggregate city expenditures. Transportation expenditures are related directly or indirectly to the movement of people or property. Most of the expenditures within this category were for construction, maintenance, and repair of streets, highways, and storm drains. These expenditures totaled \$4.4 billion, or 7.73% of the aggregate city expenditures, a decrease of \$19.8 million (0.45%) from the prior year. The remaining transportation expenditures consisted of public transit, airports, ports and harbors, and other transportation services. See Figure 21 for a ten-year comparison.

Figure 21

Streets, Highways, and Storm Drains; Public Transit; and Other Transportation Expenditures

(Excluding the City and County of San Francisco)

(Amounts in thousands)

Year	Total Streets, Highways, and Storm Drains Expenditures	Percentage Increase From Prior Year	Total Public Transit Expenditures	Percentage Increase (Decrease) From Prior Year	Total Other Transportation Expenditures	Percentage Increase (Decrease) From Prior Year	Total	Percentage Increase From Prior Year
1998-99	\$ 2,434,459	4.56 %	\$ 377,994	(12.49) %	\$ 1,782,494	3.65 %	\$ 4,594,947	2.57 %
1999-00	2,845,962	16.90	373,237	(1.26)	2,001,251	12.27	5,220,450	13.61
2000-01	2,916,869	2.49	517,533	38.66 ¹	2,218,260	10.84	5,652,662	8.28
2001-02	3,339,736	14.50	465,179	(10.12)	2,545,635	14.76	6,350,550	12.35
2002-03	3,387,344	1.43	507,966	9.20	2,621,134	2.97	6,516,444	2.61
2003-04	3,391,095	0.11	549,699	8.22	2,639,866	0.71	6,580,660	0.99
2004-05	3,522,395	3.87	551,419	0.31	2,684,417	1.69	6,758,231	2.70
2005-06	3,691,241	4.79	589,677	6.94	2,827,424	5.33	7,108,342	5.18
2006-07	4,431,565	20.06 ²	599,830	1.72	3,540,864	25.23 ²	8,572,259	20.59
2007-08	4,411,727	(0.45)	677,161	12.89	4,226,465	19.36	9,315,353	8.67

¹ The increase in Public Transit expenditures in the 2000-01 fiscal year was due primarily to \$112.9 million in additional public transit expenditures by the City of Santa Monica.

² The increase in Streets, Highways, and Storm Drains expenditures and Other Transportation expenditures was due mainly to the City of San Diego failing to file its 2005-06 Financial Transactions Report.

Community Development

As shown in Figures 16 and 17, community development expenditures for activities relating to the development and preservation of the community (e.g., planning, construction and engineering, redevelopment, housing, employment, community promotion, and other activities) amounted to \$4.9 billion, or 8.61% of the aggregate city expenditures, a decrease of \$4.3 million (0.09%) from the prior year.

Health

As shown in Figures 16 and 17, health expenditures totaled \$5.7 billion, or 10.02% of the aggregate city expenditures, an increase of \$395.5 million (7.43%) from the prior year. Health activities include physical and mental health services, hospital and sanitarium services, collection and disposal of waste (e.g., solid waste and sewer), and development, operation, and maintenance of cemeteries.

Culture and Leisure

As shown in Figures 16 and 17, culture and leisure expenditures amounted to \$4.9 billion, or 8.57% of the aggregate city expenditures, an increase of \$335.1 million (7.37%) from the prior year. Expenditures for this category were incurred for the construction, maintenance, and operation of facilities devoted to cultural and recreational activities. Included in this category are expenditures for parks and recreation, libraries, museums, golf courses, stadiums, and civic auditoriums.

Public Utilities

As shown in Figures 16 and 17, expenditures relating to the construction and operation of public utilities amounted to \$10.8 billion, or 18.84% of the aggregate city expenditures, an increase of \$928.4 million (9.45%) from the prior year. Electric distribution systems reported the largest expenditure, at \$6.3 billion, or 11.11% of the aggregate city expenditures. The next largest expenditure was for water activities, which amounted to \$4.1 billion, or 7.15% of the aggregate city expenditures. See Figure 22 for a ten-year comparison.

Figure 22

Electric, Water, and Other Public Utility Expenditures

(Excluding the City and County of San Francisco)

(Amounts in thousands)

Year	Total Electric Expenditures	Percentage Increase (Decrease) From Prior Year	Total Water Expenditures	Percentage Increase (Decrease) From Prior Year	Total Other Public Utility Expenditures	Percentage Increase (Decrease) From Prior Year	Total	Percentage Increase (Decrease) From Prior Year
1998-99.....	\$ 3,547,111	6.54 %	\$ 2,401,482	10.30 %	\$ 94,869	6.31 %	\$ 6,043,462	8.00 %
1999-00.....	3,879,564	9.37	2,575,338	7.24	232,436	145.01 ¹	6,687,338	10.65
2000-01.....	7,043,861	81.56 ²	3,124,934	21.34	207,059	(10.92) ³	10,375,854	55.16
2001-02.....	4,877,599	(30.75) ⁴	3,093,306	(1.01) ⁵	140,340	(32.22) ⁶	8,111,245	(21.83)
2002-03.....	4,678,220	(4.09) ⁴	3,247,147	4.97	133,651	(4.77) ⁷	8,059,018	(0.64)
2003-04.....	4,973,273	6.31	3,475,849	7.04	151,078	13.04	8,600,200	6.72
2004-05.....	4,694,607	(5.60) ⁴	3,375,716	(2.88) ⁵	192,114	27.16	8,262,437	(3.93)
2005-06.....	5,344,898	13.85	3,370,287	(0.16)	238,271	24.03	8,953,456	8.36
2006-07.....	5,486,367	2.65	4,110,928	21.98 ⁸	227,510	(4.52)	9,824,805	9.73
2007-08.....	6,336,133	15.49	4,080,955	(0.73)	336,113	47.74	10,753,201	9.45

¹ The City of Anaheim's Other Public Utility expenditures increased by approximately \$136.0 million in the 1999-00 fiscal year.

² The City of Los Angeles' Electric expenditures increased by approximately \$2.3 billion in the 2000-01 fiscal year.

³ The City of Anaheim's Other Public Utility expenditures decreased by approximately \$136.1 million in the 2000-01 fiscal year.

⁴ The City of Los Angeles' Electric expenditures decreased by approximately \$1.9 billion, \$83.8 million, and \$206.5 million in the 2001-02, 2002-03, and 2004-05 fiscal years, respectively.

⁵ The City of Los Angeles' Water expenditures decreased by approximately \$134.3 million and \$76.7 million in the 2001-02 and 2004-05 fiscal years, respectively.

⁶ The City of Long Beach's Gas expenditures decreased by approximately \$72.2 million in the 2001-02 fiscal year.

⁷ The City of Commerce's Other Public Utility expenditures decreased by approximately \$7.5 million in the 2002-03 fiscal year.

⁸ The increase in Water expenditures was mainly due to the City of San Diego failing to file its 2005-06 Financial Transactions Report.

Other

As shown in Figures 16 and 17, other miscellaneous expenditures not reported in a specific category or function (e.g., correctional facilities and recycling programs) amounted to \$531.9 million, or 0.94% of the aggregate city expenditures, an increase of \$254.8 million (91.94%) from the prior year.

**Expenditures by
Function**

Figure 23 provides a two-year comparison of expenditures by function as well as the percentage increase (decrease) from the prior year.

Figure 23

Two-Year Comparison of Expenditures by Function and Percent of Total

(Excluding the City and County of San Francisco)

(Amounts in thousands)

Function	2006-07 Total Expenditures	Percent of Total Expenditures	2007-08 Total Expenditures	Percent of Total Expenditures	Total Expenditures Percentage Increase (Decrease) From Prior Year
General Government					
Legislative	\$ 732,511	1.40 %	\$ 771,069	1.35 %	5.26 %
Management and Support	4,408,600	8.41	5,509,434	9.66	24.97
Public Safety					
Police	9,098,523	17.35	9,620,104	16.86	5.73
Fire	3,641,108	6.94	3,905,889	6.85	7.27
Emergency Medical Services	389,954	0.74	431,040	0.76	10.54
Street Lighting	284,190	0.54	293,419	0.51	3.25
Other	431,366	0.82	401,330	0.70	(6.96)
Transportation					
Streets, Highways, and Storm					
Drains	4,431,565	8.45	4,411,727	7.73	(0.45)
Public Transit	599,830	1.14	677,161	1.19	12.89
Airports	1,665,148	3.17	2,189,093	3.84	31.47
Ports and Harbors	1,156,817	2.20	1,188,559	2.08	2.74
Other	718,899	1.37	848,813	1.49	18.07
Community Development					
Planning	716,184	1.37	732,277	1.28	2.25
Construction and Engineering					
Regulation Enforcement	1,927,539	3.68	1,789,266	3.14	(7.17)
Other	2,273,566	4.33	2,391,412	4.19	5.18
Health					
Solid Waste	1,555,594	2.97	1,738,809	3.05	11.78
Sewers	3,329,238	6.35	3,515,222	6.16	5.59
Other	437,016	0.83	463,309	0.81	6.02
Culture and Leisure					
Parks and Recreation	2,778,526	5.30	2,948,991	5.17	6.14
Libraries	802,256	1.53	813,590	1.43	1.41
Other	968,772	1.85	1,122,057	1.97	15.82
Public Utilities					
Water	4,110,928	7.84	4,080,955	7.15	(0.73)
Gas	163,250	0.31	213,658	0.37	30.88
Electric	5,486,367	10.46	6,336,133	11.11	15.49
Other	64,260	0.12	122,455	0.21	90.56
Other	277,133	0.53	531,931	0.94	91.94
Total	\$ 52,449,140	100.00 %	\$ 57,047,703	100.00 %	8.77 %

(For detail of city expenditures, see Table 4.)

2006-07 Functional Revenues	2007-08 Functional Revenues	Functional Revenues Percentage Increase (Decrease) From Prior Year	2006-07 Net Expenditures	2007-08 Net Expenditures	Net Expenditures Percentage Increase (Decrease) From Prior Year
\$ 271,376	\$ 310,683	14.48 %	\$ 461,135	\$ 460,386	(0.16) %
2,360,356	2,450,101	3.80	2,048,244	3,059,333	49.36
1,418,552	1,232,170	(13.14)	7,679,971	8,387,934	9.22
652,163	635,953	(2.49)	2,988,945	3,269,936	9.40
112,338	119,310	6.21	277,616	311,730	12.29
206,334	232,491	12.68	77,856	60,928	(21.74)
309,124	247,130	(20.05)	122,242	154,200	26.14
2,959,759	2,971,890	0.41	1,471,806	1,439,837	(2.17)
735,756	762,768	3.67	(135,926)	(85,607)	(37.02)
1,723,413	2,938,174	70.49	(58,265)	(749,081)	1,185.64
1,137,322	1,142,329	0.44	19,495	46,230	137.14
521,282	524,818	0.68	197,617	323,995	63.95
406,205	346,823	(14.62)	309,979	385,454	24.35
1,582,949	1,336,559	(15.57)	344,590	452,707	31.38
2,128,130	2,210,162	3.85	145,436	181,250	24.63
1,759,228	1,811,886	2.99	(203,634)	(73,077)	(64.11)
3,830,433	3,687,626	(3.73)	(501,195)	(172,404)	(65.60)
270,875	308,098	13.74	166,141	155,211	(6.58)
1,170,290	1,233,749	5.42	1,608,236	1,715,242	6.65
235,095	223,521	(4.92)	567,161	590,069	4.04
645,152	658,497	2.07	323,620	463,560	43.24
4,951,703	4,238,800	(14.40)	(840,775)	(157,845)	(81.23)
188,081	1,093,437	481.36	(24,831)	(879,779)	3,443.07
5,554,751	6,907,344	24.35	(68,384)	(571,211)	735.30
124,997	61,431	(50.85)	(60,737)	61,024	(200.47)
334,269	646,159	93.31	(57,136)	(114,228)	99.92
\$ 35,589,933	\$ 38,331,909	7.70 %	\$ 16,859,207	\$ 18,715,794	11.01 %

Outstanding Long-Term Indebtedness

For the fiscal year ended June 30, 2008, the aggregate city outstanding long-term indebtedness amounted to \$59.9 billion, an increase of \$4.5 billion (8.03%) from the prior year. The indebtedness consisted of \$25.9 billion in bonds, \$4.0 billion in other special debt, \$2.8 billion in special assessment act bonds, and \$27.2 billion in debt other than bonds. See Figure 27 for a five-year comparison.

Long-Term Indebtedness – Bonds

Chartered cities may establish their own limitations on bonded indebtedness, although a large majority of them, along with general law cities, adhere to the provisions of Government Code section 43605. This code section states, in part:

A city shall not incur an indebtedness for public improvements which exceeds in the aggregate 15 percent of the assessed value of all real and personal property of the city. Within the meaning of this section ‘indebtedness’ means bonded indebtedness of the city payable from the proceeds of taxes levied upon taxable property in the city.

For the year under review, total outstanding bonded indebtedness for cities amounted to \$25.9 billion, an increase of \$1.1 billion (4.39%) from the prior year.

Bonded indebtedness includes general obligation bonds, certificates of participation, pension obligation bonds, and revenue bonds that are debt of the city. Special assessment act bonds are debt, but they are not an obligation of the city; such bonds are explained in further detail on page xxix.

A general obligation bond is a bond that is collateralized by the taxing powers of the city. Many general obligation bonds may be redeemed with revenues not directly derived from property taxes, such as sales tax or city-owned enterprises such as water, electric, sewers, and parking. Such revenue-producing activities are used in lieu of levying a direct property tax for debt service.

General obligation bonds amounted to \$2.9 billion, or 11.37% of the total outstanding bonded indebtedness, a decrease of \$69.3 million (2.30%) from the prior year.

Certificates of participation are financed by lease payments from the special revenue funds and the general fund of the city. These certificates amounted to \$151.6 million, or 0.58% of the total outstanding bonded indebtedness, a decrease of \$9.0 million (5.62%) from the prior year. Public financing authorities issue certificates of participation on behalf of the cities.

Pension obligation bonds are issued by the city to finance one or more elements of its pension obligation to its employees. These bonds, issued by forty-four cities, amounted to \$1.8 billion, or 6.99% of the total outstanding bonded indebtedness, an increase of \$24.3 million (1.36%) from the prior year.

Revenue bonds are those obligations for which principal and interest are payable by revenue-producing enterprises, such as electricity, water, or sewer, or, if specified in the bond covenant, from other sources. Revenue bonds outstanding for the 2007-08 fiscal year amounted to \$21.0 billion, or 81.06% of the total outstanding bonded indebtedness, an increase of \$1.1 billion (5.76%) from the prior year.

See Figure 24 for a two-year comparison.

Figure 24

Long-Term Indebtedness – Bonds

(Excluding the City and County of San Francisco)

(Amounts in thousands)

Type of Bond	2006-07	2007-08	Percent of Total	Percentage Increase (Decrease)
				From Prior Year
General Obligation.....	\$ 3,016,315	\$ 2,947,032	11.37 %	(2.30) %
Revenue	19,873,124	21,017,808	81.06	5.76
Certificates of Participation.....	160,589	151,564	0.58	(5.62)
Pension Obligation.....	1,786,661	1,810,919	6.99	1.36
Total	\$ 24,836,689	\$ 25,927,323	100.00 %	4.39 %

(For detail of city long-term indebtedness, see Table 5.)

**Long-Term
Indebtedness – Other
Special Debt**

Other special debt amounted to \$4.0 billion, an increase of \$140.9 million (3.63%) from the prior year. This type of indebtedness includes community facility district bonds, improvement district bonds, Mello-Roos bonds, and Marks-Roos bonds.

**Long-Term
Indebtedness –
Special Assessment
Act Bonds**

Of the various types of special assessments, the 1911 and 1915 Improvement Act bonds are the most common. The city's obligation to the bondholders of these two types of bonds varies. Under the 1911 Improvement Act, the city maintains no financial obligation to the bondholders. The city serves as a conduit in that it collects the assessments and forwards the money to the bondholders. Under the 1915 Improvement Act, however, the city does incur a contingent liability. Should bond payments become delinquent, the city must either advance the amount of the delinquency or levy a limited tax on the benefited area. As of June 30, 2008, the outstanding amount of the 1911 Improvement Act bonds was \$2.1 million, a decrease of \$187.0 thousand (8.15%) from the prior year. The outstanding amount of 1915 Improvement Act bonds was \$2.5 billion, a decrease of \$102.9 million (4.01%) from the prior year.

The outstanding amount of the other improvement act bonds totaled \$289.9 million, a decrease of \$19.9 million (6.41%) from the prior year.

See Figure 25 for a two-year comparison.

Figure 25

Long-Term Indebtedness – Special Assessment Act Bonds

(Excluding the City and County of San Francisco)

(Amounts in thousands)

Type of Bond	2006-07	2007-08	Percent of Total	Percentage Increase (Decrease) From Prior Year
1911 Improvement				
Act Bonds.....	\$ 2,294	\$ 2,107	0.07 %	(8.15) %
1915 Improvement				
Act Bonds.....	2,567,511	2,464,658	89.41	(4.01)
Other Improvement				
Act Bonds.....	309,792	289,920	10.52	(6.41)
Total	\$ 2,879,597	\$ 2,756,685	100.00 %	(4.27) %

(For detail of city long-term indebtedness, see Table 5.)

Long-Term Indebtedness – Other Than Bonds

Long-term indebtedness other than bonds amounted to \$27.2 billion, an increase of \$3.3 billion (14.00%) from the prior year.

Total future lease obligation payments amounted to \$23.2 billion, or 85.02% of the total long-term indebtedness other than bonds, an increase of \$3.0 billion (14.61%) from the prior year. These lease obligations include agreements to acquire or improve capital assets, with the obligation covering a period of at least ten years. The option of acquiring ownership of the property is provided at the end of the lease period.

State and/or federal financing for city construction of capital assets accounted for \$1.9 billion, or 6.97% of the total long-term indebtedness other than bonds. This was an increase of \$134.7 million (7.64%) from the prior year.

Other long-term debt (i.e., notes, loans, and other) amounted to \$2.2 billion, or 8.01% of the total long-term indebtedness other than bonds. This amount represents an increase of \$258.2 million (13.41%) from the prior year.

See Figure 26 for a two-year comparison.

Figure 26**Long-Term Indebtedness – Other than Bonds**

(Excluding the City and County of San Francisco)

(Amounts in thousands)

Type of Debt	2006-07	2007-08	Percent of Total	Percentage Increase (Decrease) From Prior Year
Lease Obligations ¹	\$ 20,206,604	\$ 23,158,165	85.02 %	14.61 %
Construction Financed by State and/or Federal Governments	1,762,843	1,897,522	6.97	7.64
Notes	1,041,139	1,209,620	4.44	16.18
Loans	384,296	458,389	1.68	19.28
Other	499,469	515,098	1.89	3.13
Total	\$ 23,894,351	\$ 27,238,794	100.00 %	14.00 %

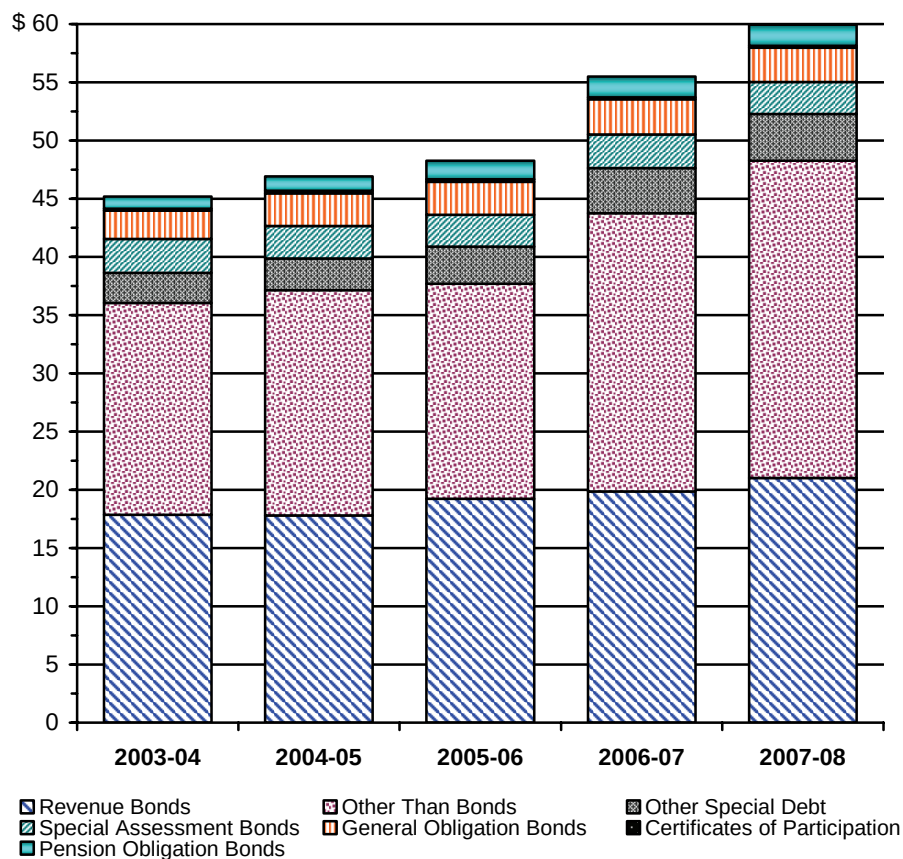
¹ Lease Obligations include principal and interest.

(For detail of city long-term indebtedness, see Table 5.)

Figure 27**Outstanding Long-Term Indebtedness**

(Excluding the City and County of San Francisco)

(Amounts in billions)



City Assessed Valuation, Taxes Allocated, and Taxes Levied

The net valuation of city assessment rolls for property taxes for the 2008-09 fiscal year amounted to \$3.5 trillion, an increase of \$155.2 billion (4.67%) from the prior year.

Prior to the passage of Proposition 13, taxing agencies such as cities, counties, schools, and most special districts set their own property tax rates. Property taxes were then collected on their behalf by each county and distributed to the appropriate taxing agencies. Subsequent to the passage of Proposition 13, one percent (1%) of market value (plus direct assessments and the voter-approved rate for debt repayment) is the maximum rate that can be levied against real property. Property taxes are collected by counties and distributed to the taxing agencies, pursuant to California statutes, using a formula based on the market value of all real property located within the respective jurisdictions.

During the 2008-09 fiscal year, the cities' portion of the 1% secured and unsecured property tax rate amounted to \$4.7 billion, an increase of \$198.8 million (4.41%) from the prior year. Voter-approved ad valorem property taxes in excess of the 1%, levied for debt service, amounted to \$715.3 million, an increase of \$252.3 million (54.50%) from the prior year.

Total property taxes from the secured and unsecured rolls and voter-approved debt amounted to \$5.4 billion, an increase of \$451.2 million (9.08%) from the prior year. The average property tax effort per \$100 net assessed valuation amounted to \$0.16.

See Figure 28 for a ten-year comparison.

Figure 28

City Assessed Valuation, Taxes Allocated, Taxes Levied, and Average Property Tax Effort

(Excluding the City and County of San Francisco)

(Amounts in thousands)

Year	Net Assessed Valuation ¹	Taxes Allocated ²	Taxes Levied	Total Taxes Allocated and Levied	Average Property Tax Effort per \$100 Valuation
1999-00	\$ 1,595,756,419	\$ 2,340,088	\$ 225,730	\$ 2,565,818	\$ 0.16
2000-01	1,737,566,044	2,512,041	221,728	2,733,769	0.16
2001-02	1,910,026,484	2,736,868	270,088	3,006,956	0.16
2002-03	2,067,612,539	2,932,085	298,098	3,230,183	0.16
2003-04	2,233,897,745	3,151,744	345,132	3,496,876	0.16
2004-05	2,420,764,693	3,211,147	389,979	3,601,126	0.15
2005-06	2,693,092,946	3,604,193	418,705	4,022,898	0.15
2006-07	3,027,536,875	4,135,393	455,625	4,591,018	0.15
2007-08	3,323,281,193	4,507,778	462,969	4,970,747	0.15
2008-09	3,478,447,419	4,706,617	715,283	5,421,900	0.16

¹ Net of homeowners' and other exemptions.

² Cities' share of countywide 1% levy.

(For detail of city assessed valuation, taxes allocated, and taxes levied, see Table 6.)

City Appropriation Limit and Total Annual Appropriations Subject to the Limit

Chapter 1025, Statutes of 1987, requires the California State Controller to publish an appropriation limit and the total annual appropriations subject to the limit for each city.

For the fiscal year ended June 30, 2008, a total of 465 of the 478 incorporated cities (including the City and County of San Francisco), or 97.28%, reported both their appropriation limit and the total annual appropriations subject to the limit. Eleven cities failed to provide data concerning their appropriation limit and their total annual appropriations subject to the limit. These cities are: Amador, Atherton, Colusa, Fairfax, Huron, Maricopa, Mendota, San Joaquin, Taft, Tullake, and Weed. Two cities (Madera and San Fernando) provided only their appropriation limit and not their total annual appropriations subject to the limit.

The information provided in Table 7 has not been audited and is presented as submitted by 467 California cities. This number compares to 467 out of 478, and 465 out of 478, cities that provided data in the 2005-06 and 2006-07 fiscal years, respectively.

Cities That Failed to File

For the 2007-08 fiscal year, five cities (Colusa, Fairfax, Taft, Tullake, and Weed) failed to file financial transactions reports. Eight cities (Adelanto, Beaumont, Colusa, Fairfax, Placerville, Sutter Creek, Taft, and Tullake) failed to file financial transactions reports for the 2006-07 fiscal year. The cities of Colusa and Fairfax have failed to file their financial transactions report for the second consecutive year. The city of Taft has failed to file its financial transactions report for the third consecutive year. The city of Tullake has failed to file its financial transactions report for the seventh consecutive year.

City Incorporation

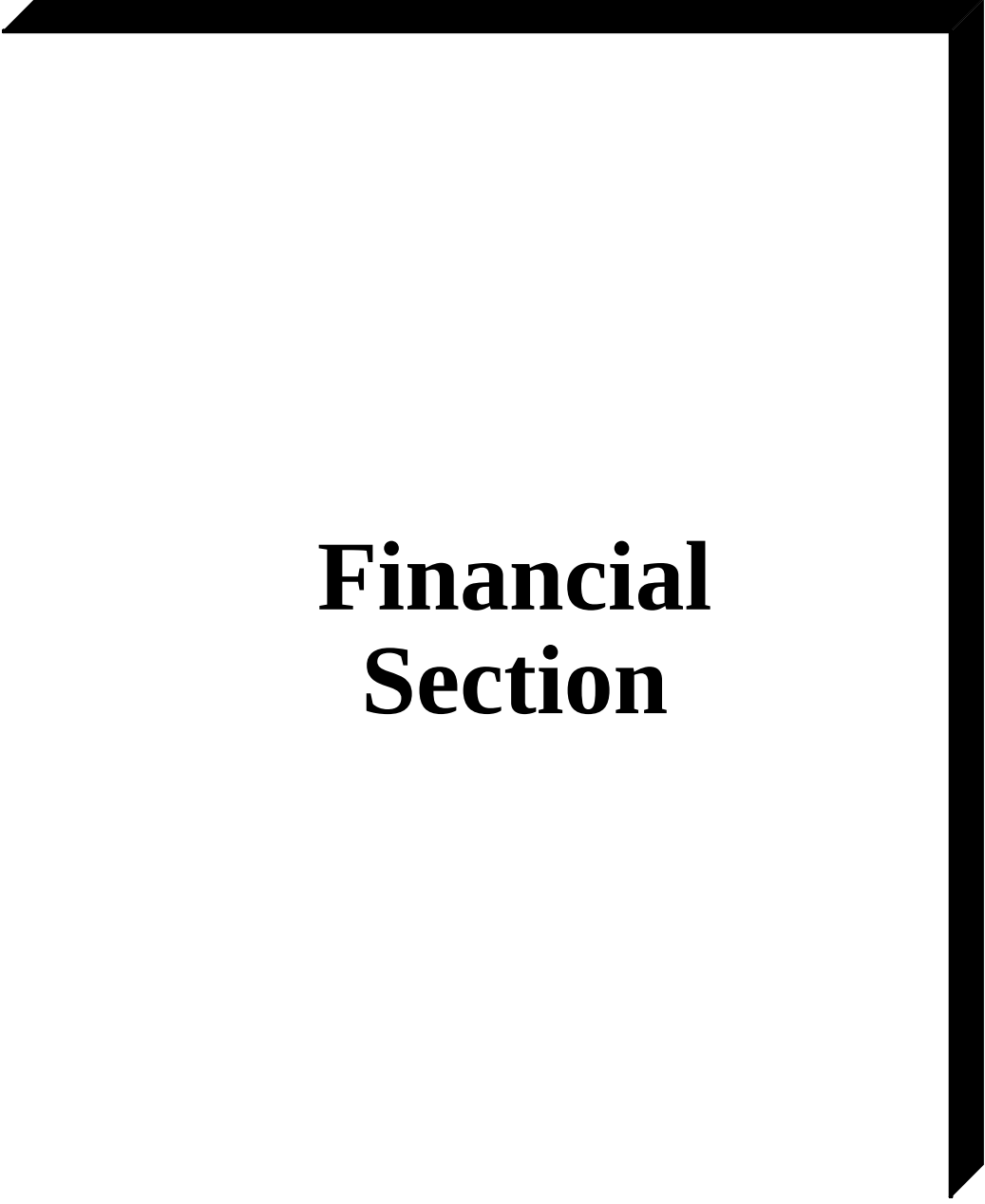
Two new cities incorporated in the 2008-09 fiscal year. During the 2000-01 through 2008-09 fiscal years, six cities incorporated, as indicated in Figure 29. This brought the total number of incorporated cities to 480, including the City and County of San Francisco.

Figure 29
City Incorporation

City	First Reporting Year	Incorporation Date	County Location	Estimated Population ¹
Elk Grove	2000-01	July 1, 2000	Sacramento	111,717
Aliso Viejo	2001-02	July 1, 2001	Orange	62,817
Goleta.....	2001-02	February 1, 2002	Santa Barbara	47,106
Rancho Cordova ..	2003-04	July 1, 2003	Sacramento	71,772
Wildomar	2008-09	July 1, 2008	Riverside	30,678
Menifee	2008-09	October 1, 2008	Riverside	68,647

¹ The Estimated Population reported is as of the Incorporation Date.

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Financial Section

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Table 1. Cities Annual Report — Fiscal Year 2007-08
Alphabetical List of Cities Showing Population Data, County Location and Class

City	Estimated Population June 30, 2008	2000 Federal Census	County Location	Class	City	Estimated Population June 30, 2008	2000 Federal Census	County Location	Class
Adelanto	28,181	18,130	San Bernardino	Chartered	Brawley	26,513	22,052	Imperial	General Law
Agoura Hills	23,337	20,537	Los Angeles	General Law	Brea	40,081	35,410	Orange	General Law
Alameda	75,823	72,259	Alameda	Chartered	Brentwood	50,614	23,302	Contra Costa	General Law
Albany	16,877	16,444	Alameda	Chartered	Brisbane	3,861	3,597	San Mateo	General Law
Alhambra	89,259	85,804	Los Angeles	Chartered	Buellton	4,700	3,828	Santa Barbara	General Law
Aliso Viejo	45,249	—	Orange	General Law	Buena Park	82,768	78,282	Orange	Chartered
Alturas	2,804	2,892	Modoc	General Law	Burbank	108,029	100,316	Los Angeles	Chartered
Amador	208	196	Amador	General Law	Burlingame	28,867	28,158	San Mateo	General Law
American Canyon	16,293	9,774	Napa	General Law	Calabasas	23,725	20,033	Los Angeles	General Law
Anaheim	346,823	328,014	Orange	Chartered	Calexico	38,733	27,109	Imperial	General Law
Anderson	10,579	9,022	Shasta	General Law	California City	14,365	8,385	Kern	General Law
Angels	3,593	3,004	Calaveras	General Law	Calimesa	7,536	7,139	Riverside	General Law
Antioch	100,361	90,532	Contra Costa	General Law	Calipatria	7,774	7,289	Imperial	General Law
Apple Valley	70,092	54,239	San Bernardino	General Law	Calistoga	5,302	5,190	Napa	General Law
Arcadia	56,491	53,054	Los Angeles	Chartered	Camarillo	65,453	57,077	Ventura	General Law
Arcata	17,558	16,651	Humboldt	General Law	Campbell	40,161	38,138	Santa Clara	General Law
Arroyo Grande	17,036	15,851	San Luis Obispo	General Law	Canyon Lake	11,051	9,952	Riverside	General Law
Artesia	17,552	16,380	Los Angeles	General Law	Capitola	10,015	10,033	Santa Cruz	General Law
Arvin	16,517	12,956	Kern	General Law	Carlsbad	103,811	78,247	San Diego	Chartered
Atascadero	28,590	26,411	San Luis Obispo	General Law	Carmel-By-The-Sea	4,049	4,081	Monterey	General Law
Atherton	7,475	7,194	San Mateo	General Law	Carpinteria	14,271	14,194	Santa Barbara	General Law
Atwater	27,571	23,113	Merced	General Law	Carson	97,960	89,730	Los Angeles	General Law
Auburn	13,273	12,462	Placer	General Law	Cathedral City	52,465	42,647	Riverside	General Law
Avalon	3,532	3,127	Los Angeles	General Law	Ceres	42,813	34,609	Stanislaus	General Law
Avenal	16,609	14,674	Kings	General Law	Cerritos	54,870	51,488	Los Angeles	Chartered
Azusa	48,743	44,712	Los Angeles	General Law	Chico	86,949	59,954	Butte	Chartered
Bakersfield	328,692	247,057	Kern	Chartered	Chino	82,670	67,168	San Bernardino	General Law
Baldwin Park	81,281	75,837	Los Angeles	General Law	Chino Hills	78,957	66,787	San Bernardino	General Law
Banning	28,348	23,562	Riverside	General Law	Chowchilla	18,780	11,127	Madera	General Law
Barstow	23,952	21,119	San Bernardino	General Law	Chula Vista	231,305	173,556	San Diego	Chartered
Beaumont	31,477	11,384	Riverside	General Law	Citrus Heights	87,321	85,071	Sacramento	General Law
Bell	38,762	36,664	Los Angeles	General Law	Claremont	37,242	33,998	Los Angeles	General Law
Bell Gardens	46,766	44,054	Los Angeles	General Law	Clayton	10,784	10,762	Contra Costa	General Law
Bellflower	77,110	72,878	Los Angeles	General Law	Clearlake	14,247	13,142	Lake	General Law
Belmont	26,078	25,123	San Mateo	General Law	Cloverdale	8,577	6,831	Sonoma	General Law
Belvedere	2,161	2,125	Marin	General Law	Clovis	94,278	68,468	Fresno	General Law
Benicia	27,978	26,865	Solano	General Law	Coachella	40,517	22,724	Riverside	General Law
Berkeley	106,697	102,743	Alameda	Chartered	Coalinga	19,063	11,668	Fresno	General Law
Beverly Hills	35,983	33,784	Los Angeles	General Law	Colfax	1,855	1,496	Placer	General Law
Big Bear Lake	6,256	5,438	San Bernardino	Chartered	Colma	1,613	1,191	San Mateo	General Law
Biggs	1,776	1,793	Butte	General Law	Colton	51,918	47,662	San Bernardino	General Law
Bishop	3,551	3,575	Inyo	General Law	Colusa	5,727	5,402	Colusa	General Law
Blue Lake	1,166	1,135	Humboldt	General Law	Commerce	13,536	12,568	Los Angeles	General Law
Blythe	21,695	12,155	Riverside	General Law	Compton	99,242	93,493	Los Angeles	Chartered
Bradbury	948	855	Los Angeles	General Law	Concord	123,776	121,780	Contra Costa	General Law

Table 1. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Alphabetical List of Cities Showing Population Data, County Location and Class

City	Estimated Population June 30, 2008	2000 Federal Census	County Location	Class	City	Estimated Population June 30, 2008	2000 Federal Census	County Location	Class
Corcoran	26,047	14,458	Kings	General Law	Fairfax	7,412	7,319	Marin	General Law
Corning	7,226	6,741	Tehama	General Law	Fairfield	106,753	96,178	Solano	General Law
Corona	147,428	124,966	Riverside	General Law	Farmersville	10,572	8,737	Tulare	General Law
Coronado	23,101	24,100	San Diego	General Law	Ferndale	1,428	1,382	Humboldt	General Law
Corte Madera	9,512	9,100	Marin	General Law	Fillmore	15,641	13,643	Ventura	General Law
Costa Mesa	113,955	108,724	Orange	General Law	Firebaugh	6,811	5,743	Fresno	General Law
Cotati	7,532	6,471	Sonoma	General Law	Folsom	72,590	51,884	Sacramento	Chartered
Covina	49,552	46,837	Los Angeles	General Law	Fontana	188,498	128,929	San Bernardino	General Law
Crescent City	7,683	4,006	Del Norte	General Law	Fort Bragg	6,890	7,026	Mendocino	General Law
Cudahy	25,879	24,208	Los Angeles	General Law	Fort Jones	657	660	Siskiyou	General Law
Culver City	40,694	38,816	Los Angeles	Chartered	Fortuna	11,374	10,497	Humboldt	Chartered
Cupertino	55,551	50,546	Santa Clara	General Law	Foster City	30,308	28,803	San Mateo	General Law
Cypress	49,541	46,229	Orange	Chartered	Fountain Valley	57,925	54,978	Orange	General Law
Daly City	106,361	103,621	San Mateo	General Law	Fowler	5,572	3,979	Fresno	General Law
Dana Point	36,982	35,110	Orange	General Law	Fremont	213,512	203,413	Alameda	General Law
Danville	42,629	41,715	Contra Costa	General Law	Fresno	486,116	427,652	Fresno	Chartered
Davis	65,814	60,308	Yolo	General Law	Fullerton	137,437	126,003	Orange	General Law
Del Mar	4,580	4,389	San Diego	Chartered	Galt	23,913	19,472	Sacramento	General Law
Del Rey Oaks	1,627	1,650	Monterey	General Law	Garden Grove	173,067	165,196	Orange	General Law
Delano	53,855	38,824	Kern	General Law	Gardena	61,781	57,746	Los Angeles	General Law
Desert Hot Springs	26,068	16,582	Riverside	Chartered	Gilroy	51,173	41,464	Santa Clara	Chartered
Diamond Bar	60,360	56,287	Los Angeles	General Law	Glendale	207,157	194,973	Los Angeles	Chartered
Dinuba	21,087	16,844	Tulare	Chartered	Glendora	52,362	49,415	Los Angeles	General Law
Dixon	17,577	16,103	Solano	General Law	Goleta	30,400	—	Santa Barbara	General Law
Dorris	864	886	Siskiyou	General Law	Gonzales	8,803	7,525	Monterey	General Law
Dos Palos	5,024	4,581	Merced	General Law	Grand Terrace	12,543	11,626	San Bernardino	General Law
Downey	113,379	107,323	Los Angeles	Chartered	Grass Valley	12,929	10,922	Nevada	Chartered
Duarte	22,953	21,486	Los Angeles	General Law	Greenfield	17,316	12,583	Monterey	General Law
Dublin	46,934	29,973	Alameda	General Law	Gridley	6,403	5,382	Butte	General Law
Dunsmuir	1,831	1,923	Siskiyou	General Law	Grover Beach	13,213	13,067	San Luis Obispo	General Law
East Palo Alto	32,897	29,506	San Mateo	General Law	Guadalupe	6,541	5,659	Santa Barbara	General Law
El Cajon	97,934	94,869	San Diego	General Law	Gustine	5,199	4,698	Merced	General Law
El Centro	43,316	37,835	Imperial	Chartered	Half Moon Bay	13,046	11,842	San Mateo	General Law
El Cerrito	23,320	23,171	Contra Costa	General Law	Hanford	51,965	41,686	Kings	General Law
El Monte	126,053	115,965	Los Angeles	General Law	Hawaiian Gardens	15,900	14,779	Los Angeles	General Law
El Paso De Robles	29,934	24,297	San Luis Obispo	General Law	Hawthorne	90,014	84,112	Los Angeles	General Law
El Segundo	17,002	16,033	Los Angeles	General Law	Hayward	149,205	140,030	Alameda	Chartered
Elk Grove	139,542	—	Sacramento	General Law	Healdsburg	11,706	10,722	Sonoma	General Law
Emeryville	9,727	6,882	Alameda	General Law	Hemet	74,185	58,812	Riverside	General Law
Encinitas	63,864	58,014	San Diego	General Law	Hercules	24,324	19,488	Contra Costa	General Law
Escalon	7,131	5,963	San Joaquin	General Law	Hermosa Beach	19,527	18,566	Los Angeles	General Law
Escondido	143,389	133,559	San Diego	General Law	Hesperia	87,820	62,582	San Bernardino	General Law
Etna	751	781	Siskiyou	General Law	Hidden Hills	2,016	1,875	Los Angeles	General Law
Eureka	26,157	26,128	Humboldt	Chartered	Highland	52,503	44,605	San Bernardino	General Law
Exeter	10,705	9,168	Tulare	Chartered	Hillsborough	11,272	10,825	San Mateo	General Law

Table 1. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Alphabetical List of Cities Showing Population Data, County Location and Class

City	Estimated Population June 30, 2008	2000 Federal Census	County Location	Class	City	Estimated Population June 30, 2008	2000 Federal Census	County Location	Class
Hollister	37,051	34,413	San Benito	General Law	Lindsay	11,596	10,297	Tulare	Chartered
Holtville	6,467	5,612	Imperial	General Law	Live Oak	8,539	6,229	Sutter	General Law
Hughson	6,187	3,980	Stanislaus	General Law	Livermore	83,604	73,345	Alameda	General Law
Huntington Beach	201,993	189,594	Orange	Chartered	Livingston	13,795	10,473	Merced	General Law
Huntington Park	64,747	61,348	Los Angeles	General Law	Lodi	63,362	56,999	San Joaquin	General Law
Huron	7,553	6,306	Fresno	General Law	Loma Linda	22,632	18,681	San Bernardino	Chartered
Imperial	12,752	7,560	Imperial	General Law	Lomita	21,056	20,046	Los Angeles	General Law
Imperial Beach	28,200	26,992	San Diego	General Law	Lompoc	42,957	41,103	Santa Barbara	General Law
Indian Wells	5,025	3,816	Riverside	Chartered	Long Beach	492,642	461,522	Los Angeles	Chartered
Indio	81,512	49,116	Riverside	General Law	Loomis	6,624	6,260	Placer	General Law
Industry	798	777	Los Angeles	Chartered	Los Alamitos	12,191	11,536	Orange	Chartered
Inglewood	118,878	112,580	Los Angeles	Chartered	Los Altos	28,291	27,693	Santa Clara	General Law
Ione	7,416	7,129	Amador	General Law	Los Altos Hills	8,837	7,902	Santa Clara	General Law
Irvine	209,806	143,072	Orange	Chartered	Los Angeles	4,045,873	3,694,820	Los Angeles	Chartered
Irwindale	1,724	1,446	Los Angeles	Chartered	Los Banos	36,052	25,869	Merced	General Law
Isleton	817	828	Sacramento	General Law	Los Gatos	30,296	28,592	Santa Clara	General Law
Jackson	4,319	3,989	Amador	General Law	Loyalton	851	862	Sierra	General Law
Kerman	13,878	8,551	Fresno	General Law	Lynwood	73,147	69,845	Los Angeles	General Law
King City	11,852	11,094	Monterey	General Law	Madera	56,710	43,207	Madera	General Law
Kingsburg	11,257	9,199	Fresno	Chartered	Malibu	13,700	12,575	Los Angeles	General Law
La Canada Flintridge	21,276	20,318	Los Angeles	General Law	Mammoth Lakes	7,413	7,093	Mono	General Law
La Habra	62,635	58,974	Orange	General Law	Manhattan Beach	36,505	33,852	Los Angeles	General Law
La Habra Heights	6,140	5,712	Los Angeles	General Law	Manteca	66,451	49,258	San Joaquin	General Law
La Mesa	56,666	54,749	San Diego	General Law	Maricopa	1,132	1,111	Kern	General Law
La Mirada	50,092	46,783	Los Angeles	General Law	Marina	19,171	25,101	Monterey	Chartered
La Palma	16,176	15,408	Orange	General Law	Martinez	36,144	35,866	Contra Costa	General Law
La Puente	43,256	41,063	Los Angeles	General Law	Marysville	12,719	12,268	Yuba	Chartered
La Quinta	42,958	23,694	Riverside	Chartered	Maywood	29,971	28,083	Los Angeles	General Law
La Verne	34,046	31,638	Los Angeles	General Law	Mcfarland	13,390	9,618	Kern	General Law
Lafayette	23,962	23,908	Contra Costa	General Law	Mendota	9,787	7,890	Fresno	General Law
Laguna Beach	25,131	23,727	Orange	General Law	Menlo Park	31,490	30,785	San Mateo	General Law
Laguna Hills	33,421	31,178	Orange	General Law	Merced	80,608	63,893	Merced	Chartered
Laguna Niguel	66,877	61,891	Orange	General Law	Mill Valley	13,925	13,600	Marin	General Law
Laguna Woods	18,442	16,507	Orange	General Law	Millbrae	21,387	20,718	San Mateo	General Law
Lake Elsinore	49,807	28,928	Riverside	General Law	Milpitas	69,419	62,698	Santa Clara	General Law
Lake Forest	78,317	58,707	Orange	General Law	Mission Viejo	98,572	93,102	Orange	General Law
Lakeport	5,045	4,820	Lake	General Law	Modesto	209,936	188,856	Stanislaus	Chartered
Lakewood	83,486	79,345	Los Angeles	General Law	Monrovia	39,327	36,929	Los Angeles	General Law
Lancaster	145,243	118,718	Los Angeles	General Law	Montague	1,496	1,456	Siskiyou	General Law
Larkspur	12,204	12,014	Marin	General Law	Montclair	37,017	33,049	San Bernardino	General Law
Lathrop	17,429	10,445	San Joaquin	General Law	Monte Sereno	3,579	3,483	Santa Clara	General Law
Lawndale	33,540	31,711	Los Angeles	General Law	Montebello	65,668	62,150	Los Angeles	General Law
Lemon Grove	25,611	24,918	San Diego	General Law	Monterey	29,322	29,674	Monterey	Chartered
Lemoore	24,502	19,712	Kings	Chartered	Monterey Park	64,434	60,051	Los Angeles	General Law
Lincoln	39,758	11,205	Placer	General Law	Moorpark	36,814	31,415	Ventura	General Law

Table 1. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Alphabetical List of Cities Showing Population Data, County Location and Class

City	Estimated Population June 30, 2008	2000 Federal Census	County Location	Class	City	Estimated Population June 30, 2008	2000 Federal Census	County Location	Class
Moraga	16,138	16,290	Contra Costa	General Law	Pinole	19,193	19,039	Contra Costa	General Law
Moreno Valley	183,860	142,381	Riverside	General Law	Pismo Beach	8,603	8,551	San Luis Obispo	General Law
Morgan Hill	39,218	33,556	Santa Clara	General Law	Pittsburg	63,652	56,769	Contra Costa	General Law
Morro Bay	10,548	10,350	San Luis Obispo	General Law	Placentia	51,727	46,488	Orange	Chartered
Mountain View	73,932	70,708	Santa Clara	Chartered	Placerville	10,271	9,610	El Dorado	General Law
Mt. Shasta	3,602	3,621	Siskiyou	General Law	Pleasant Hill	33,377	32,837	Contra Costa	General Law
Murrieta	100,173	44,282	Riverside	General Law	Pleasanton	69,388	63,654	Alameda	General Law
Napa	77,106	72,585	Napa	Chartered	Plymouth	1,033	980	Amador	General Law
National City	61,194	54,260	San Diego	General Law	Point Arena	493	474	Mendocino	General Law
Needles	5,807	4,830	San Bernardino	Chartered	Pomona	163,405	149,473	Los Angeles	Chartered
Nevada City	3,074	3,001	Nevada	General Law	Port Hueneme	22,202	21,845	Ventura	Chartered
Newark	43,872	42,471	Alameda	General Law	Porterville	51,863	39,615	Tulare	Chartered
Newman	10,586	7,093	Stanislaus	General Law	Portola	2,051	2,227	Plumas	General Law
Newport Beach	84,554	70,032	Orange	Chartered	Portola Valley	4,639	4,462	San Mateo	General Law
Norco	27,255	24,157	Riverside	Chartered	Poway	51,103	48,044	San Diego	General Law
Norwalk	109,695	103,298	Los Angeles	General Law	Rancho Cordova	60,975	—	Sacramento	General Law
Novato	52,737	47,630	Marin	General Law	Rancho Cucamonga	174,308	127,743	San Bernardino	General Law
Oakdale	19,337	15,503	Stanislaus	General Law	Rancho Mirage	17,057	13,249	Riverside	Chartered
Oakland	420,183	399,484	Alameda	Chartered	Rancho Palos Verdes	42,964	41,145	Los Angeles	General Law
Oakley	33,210	25,619	Contra Costa	General Law	Rancho Santa Margarita	49,764	47,214	Orange	General Law
Oceanside	178,806	161,029	San Diego	General Law	Red Bluff	13,828	13,147	Tehama	General Law
Ojai	8,156	7,862	Ventura	General Law	Redding	90,491	80,865	Shasta	General Law
Ontario	173,690	158,007	San Bernardino	General Law	Redlands	71,807	63,591	San Bernardino	General Law
Orange	140,849	128,821	Orange	General Law	Redondo Beach	67,488	63,261	Los Angeles	Chartered
Orange Cove	10,774	7,722	Fresno	General Law	Redwood City	77,269	75,402	San Mateo	Chartered
Orinda	17,542	17,599	Contra Costa	General Law	Reedley	25,584	20,756	Fresno	General Law
Orland	7,353	6,281	Glenn	General Law	Rialto	99,767	91,873	San Bernardino	General Law
Oroville	14,490	13,004	Butte	Chartered	Richmond	103,577	99,216	Contra Costa	Chartered
Oxnard	194,905	170,358	Ventura	General Law	Ridgecrest	28,038	24,927	Kern	General Law
Pacific Grove	15,472	15,522	Monterey	Chartered	Rio Dell	3,284	3,174	Humboldt	General Law
Pacificia	39,616	38,390	San Mateo	General Law	Rio Vista	8,071	4,571	Solano	General Law
Palm Desert	50,907	41,155	Riverside	Chartered	Ripon	14,915	10,146	San Joaquin	General Law
Palm Springs	47,251	42,807	Riverside	Chartered	Riverbank	21,757	15,826	Stanislaus	General Law
Palmdale	147,897	116,670	Los Angeles	Chartered	Riverside	296,842	255,166	Riverside	Chartered
Palo Alto	63,367	58,598	Santa Clara	Chartered	Rocklin	53,843	36,330	Placer	General Law
Palos Verdes Estates	14,046	13,340	Los Angeles	General Law	Rohnert Park	43,062	42,236	Sonoma	General Law
Paradise	26,368	26,408	Butte	General Law	Rolling Hills	1,967	1,871	Los Angeles	General Law
Paramount	57,969	55,266	Los Angeles	General Law	Rolling Hills Estates	8,185	7,676	Los Angeles	General Law
Parlier	13,325	11,145	Fresno	General Law	Rosemead	57,422	53,505	Los Angeles	General Law
Pasadena	148,126	133,936	Los Angeles	Chartered	Roseville	109,154	79,921	Placer	Chartered
Patterson	21,229	11,606	Stanislaus	General Law	Ross	2,393	2,329	Marin	General Law
Perris	53,605	36,189	Riverside	General Law	Sacramento	475,743	407,018	Sacramento	Chartered
Petaluma	57,418	54,548	Sonoma	Chartered	Salinas	150,898	151,060	Monterey	Chartered
Pico Rivera	66,867	63,428	Los Angeles	General Law	San Anselmo	12,601	12,378	Marin	General Law
Piedmont	11,100	10,952	Alameda	Chartered	San Bernardino	205,493	185,401	San Bernardino	Chartered

Table 1. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Alphabetical List of Cities Showing Population Data, County Location and Class

City	Estimated Population June 30, 2008	2000 Federal Census	County Location	Class	City	Estimated Population June 30, 2008	2000 Federal Census	County Location	Class
San Bruno	43,444	40,165	San Mateo	General Law	Signal Hill	11,402	9,333	Los Angeles	Chartered
San Buenaventura	108,261	100,916	Ventura	Chartered	Simi Valley	125,657	111,351	Ventura	General Law
San Carlos	28,857	27,718	San Mateo	General Law	Solana Beach	13,500	12,979	San Diego	General Law
San Clemente	67,892	49,936	Orange	General Law	Soledad	27,905	11,263	Monterey	General Law
San Diego	1,336,865	1,223,400	San Diego	Chartered	Solvang	5,555	5,332	Santa Barbara	Chartered
San Dimas	36,874	34,980	Los Angeles	General Law	Sonoma	9,943	9,128	Sonoma	General Law
San Fernando	25,230	23,564	Los Angeles	General Law	Sonora	4,698	4,423	Tuolumne	General Law
San Francisco	824,525	776,733	San Francisco	Chartered	South El Monte	22,391	21,144	Los Angeles	General Law
San Gabriel	42,762	39,804	Los Angeles	General Law	South Gate	102,816	96,375	Los Angeles	General Law
San Jacinto	35,672	23,779	Riverside	General Law	South Lake Tahoe	23,725	23,609	El Dorado	General Law
San Joaquin	4,521	3,270	Fresno	General Law	South Pasadena	25,792	24,292	Los Angeles	General Law
San Jose	989,496	894,943	Santa Clara	Chartered	South San Francisco	63,744	60,552	San Mateo	General Law
San Juan Bautista	1,874	1,549	San Benito	General Law	St. Helena	5,924	5,950	Napa	General Law
San Juan Capistrano	36,782	33,826	Orange	General Law	Stanton	39,276	37,403	Orange	General Law
San Leandro	81,851	79,452	Alameda	Chartered	Stockton	289,927	243,771	San Joaquin	Chartered
San Luis Obispo	44,697	44,174	San Luis Obispo	Chartered	Suisun City	28,193	26,118	Solano	General Law
San Marcos	82,743	54,977	San Diego	Chartered	Sunnyvale	137,538	131,760	Santa Clara	Chartered
San Marino	13,455	12,945	Los Angeles	General Law	Susanville	17,570	13,541	Lassen	General Law
San Mateo	95,776	92,482	San Mateo	Chartered	Sutter Creek	2,902	2,303	Amador	General Law
San Pablo	31,190	30,215	Contra Costa	General Law	Taft	9,228	6,400	Kern	General Law
San Rafael	58,235	56,063	Marin	Chartered	Tehachapi	13,089	10,957	Kern	General Law
San Ramon	59,002	44,722	Contra Costa	Chartered	Tehama	429	432	Tehama	General Law
Sand City	298	261	Monterey	Chartered	Temecula	101,057	57,716	Riverside	General Law
Sanger	25,046	18,931	Fresno	General Law	Temple City	35,683	33,377	Los Angeles	Chartered
Santa Ana	353,184	337,977	Orange	Chartered	Thousand Oaks	128,650	117,005	Ventura	General Law
Santa Barbara	90,305	92,325	Santa Barbara	Chartered	Tiburon	8,917	8,666	Marin	General Law
Santa Clara	115,503	102,361	Santa Clara	Chartered	Torrance	148,965	137,946	Los Angeles	Chartered
Santa Clarita	177,045	151,088	Los Angeles	General Law	Tracy	81,548	56,929	San Joaquin	General Law
Santa Cruz	58,125	54,593	Santa Cruz	Chartered	Trinidad	314	311	Humboldt	General Law
Santa Fe Springs	17,790	17,438	Los Angeles	General Law	Truckee	16,165	13,864	Nevada	Chartered
Santa Maria	91,110	77,423	Santa Barbara	Chartered	Tulare	55,690	43,994	Tulare	Chartered
Santa Monica	91,439	84,084	Los Angeles	Chartered	Tulelake	970	1,020	Siskiyou	General Law
Santa Paula	29,539	28,598	Ventura	General Law	Turlock	70,158	55,810	Stanislaus	General Law
Santa Rosa	159,981	147,595	Sonoma	Chartered	Tustin	74,218	67,504	Orange	General Law
Santee	56,068	52,975	San Diego	Chartered	Twentynine Palms	27,966	14,764	San Bernardino	General Law
Saratoga	31,592	29,843	Santa Clara	General Law	Ukiah	15,758	15,497	Mendocino	General Law
Sausalito	7,503	7,330	Marin	General Law	Union City	73,402	66,869	Alameda	General Law
Scotts Valley	11,697	11,385	Santa Cruz	General Law	Upland	75,137	68,393	San Bernardino	General Law
Seal Beach	25,986	24,157	Orange	Chartered	Vacaville	96,905	88,625	Solano	General Law
Seaside	34,194	31,696	Monterey	General Law	Vallejo	121,097	116,760	Solano	Chartered
Sebastopol	7,714	7,774	Sonoma	General Law	Vernon	95	91	Los Angeles	Chartered
Selma	23,284	19,444	Fresno	General Law	Victorville	107,408	64,029	San Bernardino	Chartered
Shafter	15,609	12,736	Kern	Chartered	Villa Park	6,259	5,999	Orange	General Law
Shasta Lake	10,279	9,008	Shasta	General Law	Visalia	121,498	91,565	Tulare	Chartered
Sierra Madre	11,116	10,578	Los Angeles	General Law	Vista	95,770	89,857	San Diego	Chartered

Table 1. Cities Annual Report — Fiscal Year 2007-08 — (continued)
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City	Estimated Population June 30, 2008	2000 Federal Census	County Location	Class
Walnut	32,299	30,004	Los Angeles	General Law
Walnut Creek	65,306	64,296	Contra Costa	General Law
Wasco	24,999	21,263	Kern	General Law
Waterford	8,763	6,924	Stanislaus	General Law
Watsonville	51,703	44,265	Santa Cruz	Chartered
Weed	3,030	2,978	Siskiyou	General Law
West Covina	112,666	105,080	Los Angeles	General Law
West Hollywood	37,563	35,716	Los Angeles	General Law
West Sacramento	47,068	31,615	Yolo	General Law
Westlake Village	8,867	8,368	Los Angeles	General Law
Westminster	93,027	88,207	Orange	General Law
Westmorland	2,406	2,131	Imperial	General Law
Wheatland	3,510	2,275	Yuba	General Law
Whittier	86,945	83,680	Los Angeles	Chartered
Williams	5,310	3,670	Colusa	General Law
Willits	5,032	5,073	Mendocino	General Law
Willows	6,502	6,220	Glenn	General Law
Windsor	26,564	22,744	Sonoma	General Law
Winters	7,052	6,125	Yolo	General Law
Woodlake	7,524	6,651	Tulare	Chartered
Woodland	55,867	49,151	Yolo	General Law
Woodside	5,625	5,352	San Mateo	General Law
Yorba Linda	68,312	58,918	Orange	General Law
Yountville	3,263	2,916	Napa	General Law
Yreka	7,441	7,290	Siskiyou	General Law
Yuba City	63,338	36,758	Sutter	General Law
Yucaipa	52,063	41,207	San Bernardino	General Law
Yucca Valley	21,268	16,865	San Bernardino	General Law
State Total	31,356,372	27,502,319		

Table 2. Cities Annual Report — Fiscal Year 2007-08
Alphabetical List of Cities by County Showing Population Data and Class

County/City (Number of Cities)	Estimated Population June 30, 2008	2000 Federal Census	Class	County/City (Number of Cities)	Estimated Population June 30, 2008	2000 Federal Census	Class
Alameda County (14)				Pinole	19,193	19,039	General Law
Alameda	75,823	72,259	Chartered	Pittsburg	63,652	56,769	General Law
Albany	16,877	16,444	Chartered	Pleasant Hill	33,377	32,837	General Law
Berkeley	106,697	102,743	Chartered	Richmond	103,577	99,216	Chartered
Dublin	46,934	29,973	General Law	San Pablo	31,190	30,215	General Law
Emeryville	9,727	6,882	General Law	San Ramon	59,002	44,722	Chartered
Fremont	213,512	203,413	General Law	Walnut Creek	65,306	64,296	General Law
Hayward	149,205	140,030	Chartered	Contra Costa County Total	878,101	797,126	
Livermore	83,604	73,345	General Law	Del Norte County (1)			
Newark	43,872	42,471	General Law	Crescent City	7,683	4,006	General Law
Oakland	420,183	399,484	Chartered	Del Norte County Total	7,683	4,006	
Piedmont	11,100	10,952	Chartered	El Dorado County (2)			
Pleasanton	69,388	63,654	General Law	Placerville	10,271	9,610	General Law
San Leandro	81,851	79,452	Chartered	South Lake Tahoe	23,725	23,609	General Law
Union City	73,402	66,869	General Law	El Dorado County Total	33,996	33,219	
Alameda County Total	1,402,175	1,307,971		Fresno County (15)			
Amador County (5)				Clovis	94,278	68,468	General Law
Amador	208	196	General Law	Coalinga	19,063	11,668	General Law
Ione	7,416	7,129	General Law	Firebaugh	6,811	5,743	General Law
Jackson	4,319	3,989	General Law	Fowler	5,572	3,979	General Law
Plymouth	1,033	980	General Law	Fresno	486,116	427,652	Chartered
Sutter Creek	2,902	2,303	General Law	Huron	7,553	6,306	General Law
Amador County Total	15,878	14,597		Kerman	13,878	8,551	General Law
Butte County (5)				Kingsburg	11,257	9,199	Chartered
Biggs	1,776	1,793	General Law	Mendota	9,787	7,890	General Law
Chico	86,949	59,954	Chartered	Orange Cove	10,774	7,722	General Law
Gridley	6,403	5,382	General Law	Parlier	13,325	11,145	General Law
Oroville	14,490	13,004	Chartered	Reedley	25,584	20,756	General Law
Paradise	26,368	26,408	General Law	San Joaquin	4,521	3,270	General Law
Butte County Total	135,986	106,541		Sanger	25,046	18,931	General Law
Calaveras County (1)				Selma	23,284	19,444	General Law
Angels	3,593	3,004	General Law	Fresno County Total	756,849	630,724	
Calaveras County Total	3,593	3,004		Glenn County (2)			
Colusa County (2)				Orland	7,353	6,281	General Law
Colusa	5,727	5,402	General Law	Willows	6,502	6,220	General Law
Williams	5,310	3,670	General Law	Glenn County Total	13,855	12,501	
Colusa County Total	11,037	9,072		Humboldt County (7)			
Contra Costa County (19)				Arcata	17,558	16,651	General Law
Antioch	100,361	90,532	General Law	Blue Lake	1,166	1,135	General Law
Brentwood	50,614	23,302	General Law	Eureka	26,157	26,128	Chartered
Clayton	10,784	10,762	General Law	Ferndale	1,428	1,382	General Law
Concord	123,776	121,780	General Law	Fortuna	11,374	10,497	Chartered
Danville	42,629	41,715	General Law	Rio Dell	3,284	3,174	General Law
El Cerrito	23,320	23,171	General Law	Trinidad	314	311	General Law
Hercules	24,324	19,488	General Law	Humboldt County Total	61,281	59,278	
Lafayette	23,962	23,908	General Law	Imperial County (7)			
Martinez	36,144	35,866	General Law	Brawley	26,513	22,052	General Law
Moraga	16,138	16,290	General Law	Calexico	38,733	27,109	General Law
Oakley	33,210	25,619	General Law	Calipatria	7,774	7,289	General Law
Orinda	17,542	17,599	General Law				

Table 2. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Alphabetical List of Cities by County Showing Population Data and Class

County/City (Number of Cities)	Estimated Population June 30, 2008	2000 Federal Census	Class	County/City (Number of Cities)	Estimated Population June 30, 2008	2000 Federal Census	Class
Imperial County (7) — (continued)				Calabasas	23,725	20,033	General Law
El Centro	43,316	37,835	Chartered	Carson	97,960	89,730	General Law
Holtville	6,467	5,612	General Law	Cerritos	54,870	51,488	Chartered
Imperial	12,752	7,560	General Law	Claremont	37,242	33,998	General Law
Westmorland	2,406	2,131	General Law	Commerce	13,536	12,568	General Law
Imperial County Total	137,961	109,588		Compton	99,242	93,493	Chartered
Inyo County (1)				Covina	49,552	46,837	General Law
Bishop	3,551	3,575	General Law	Cudahy	25,879	24,208	General Law
Inyo County Total	3,551	3,575		Culver City	40,694	38,816	Chartered
Kern County (11)				Diamond Bar	60,360	56,287	General Law
Arvin	16,517	12,956	General Law	Downey	113,379	107,323	Chartered
Bakersfield	328,692	247,057	Chartered	Duarte	22,953	21,486	General Law
California City	14,365	8,385	General Law	El Monte	126,053	115,965	General Law
Delano	53,855	38,824	General Law	El Segundo	17,002	16,033	General Law
Maricopa	1,132	1,111	General Law	Gardena	61,781	57,746	General Law
Mcfarland	13,390	9,618	General Law	Glendale	207,157	194,973	Chartered
Ridgecrest	28,038	24,927	General Law	Glendora	52,362	49,415	General Law
Shafter	15,609	12,736	Chartered	Hawaiian Gardens	15,900	14,779	General Law
Taft	9,228	6,400	General Law	Hawthorne	90,014	84,112	General Law
Tehachapi	13,089	10,957	General Law	Hermosa Beach	19,527	18,566	General Law
Wasco	24,999	21,263	General Law	Hidden Hills	2,016	1,875	General Law
Kern County Total	518,914	394,234		Huntington Park	64,747	61,348	General Law
Kings County (4)				Industry	798	777	Chartered
Avenal	16,609	14,674	General Law	Inglewood	118,878	112,580	Chartered
Corcoran	26,047	14,458	General Law	Irwindale	1,724	1,446	Chartered
Hanford	51,965	41,686	General Law	La Canada Flintridge	21,276	20,318	General Law
Lemoore	24,502	19,712	Chartered	La Habra Heights	6,140	5,712	General Law
Kings County Total	119,123	90,530		La Mirada	50,092	46,783	General Law
Lake County (2)				La Puente	43,256	41,063	General Law
Clearlake	14,247	13,142	General Law	La Verne	34,046	31,638	General Law
Lakeport	5,045	4,820	General Law	Lakewood	83,486	79,345	General Law
Lake County Total	19,292	17,962		Lancaster	145,243	118,718	General Law
Lassen County (1)				Lawndale	33,540	31,711	General Law
Susanville	17,570	13,541	General Law	Lomita	21,056	20,046	General Law
Lassen County Total	17,570	13,541		Long Beach	492,642	461,522	Chartered
Los Angeles County (88)				Los Angeles	4,045,873	3,694,820	Chartered
Agoura Hills	23,337	20,537	General Law	Lynwood	73,147	69,845	General Law
Alhambra	89,259	85,804	Chartered	Malibu	13,700	12,575	General Law
Arcadia	56,491	53,054	Chartered	Manhattan Beach	36,505	33,852	General Law
Artesia	17,552	16,380	General Law	Maywood	29,971	28,083	General Law
Avalon	3,532	3,127	General Law	Monrovia	39,327	36,929	General Law
Azusa	48,743	44,712	General Law	Montebello	65,668	62,150	General Law
Baldwin Park	81,281	75,837	General Law	Monterey Park	64,434	60,051	General Law
Bell	38,762	36,664	General Law	Norwalk	109,695	103,298	General Law
Bell Gardens	46,766	44,054	General Law	Palmdale	147,897	116,670	Chartered
Bellflower	77,110	72,878	General Law	Palos Verdes Estates	14,046	13,340	General Law
Beverly Hills	35,983	33,784	General Law	Paramount	57,969	55,266	General Law
Bradbury	948	855	General Law	Pasadena	148,126	133,936	Chartered
Burbank	108,029	100,316	Chartered	Pico Rivera	66,867	63,428	General Law
				Pomona	163,405	149,473	Chartered
				Rancho Palos Verdes	42,964	41,145	General Law
				Redondo Beach	67,488	63,261	Chartered
				Rolling Hills	1,967	1,871	General Law
				Rolling Hills Estates	8,185	7,676	General Law
				Rosemead	57,422	53,505	General Law

Table 2. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Alphabetical List of Cities by County Showing Population Data and Class

County/City (Number of Cities)	Estimated Population June 30, 2008	2000 Federal Census	Class	County/City (Number of Cities)	Estimated Population June 30, 2008	2000 Federal Census	Class
Los Angeles County (88) — (continued)				Merced	80,608	63,893	Chartered
San Dimas	36,874	34,980	General Law	Merced County Total	168,249	132,627	
San Fernando	25,230	23,564	General Law	Modoc County (1)			
San Gabriel	42,762	39,804	General Law	Alturas	2,804	2,892	General Law
San Marino	13,455	12,945	General Law	Modoc County Total	2,804	2,892	
Santa Clarita	177,045	151,088	General Law	Mono County (1)			
Santa Fe Springs	17,790	17,438	General Law	Mammoth Lakes	7,413	7,093	General Law
Santa Monica	91,439	84,084	Chartered	Mono County Total	7,413	7,093	
Sierra Madre	11,116	10,578	General Law	Monterey County (12)			
Signal Hill	11,402	9,333	Chartered	Carmel-By-The-Sea	4,049	4,081	General Law
South El Monte	22,391	21,144	General Law	Del Rey Oaks	1,627	1,650	General Law
South Gate	102,816	96,375	General Law	Gonzales	8,803	7,525	General Law
South Pasadena	25,792	24,292	General Law	Greenfield	17,316	12,583	General Law
Temple City	35,683	33,377	Chartered	King City	11,852	11,094	General Law
Torrance	148,965	137,946	Chartered	Marina	19,171	25,101	Chartered
Vernon	95	91	Chartered	Monterey	29,322	29,674	Chartered
Walnut	32,299	30,004	General Law	Pacific Grove	15,472	15,522	Chartered
West Covina	112,666	105,080	General Law	Salinas	150,898	151,060	Chartered
West Hollywood	37,563	35,716	General Law	Sand City	298	261	Chartered
Westlake Village	8,867	8,368	General Law	Seaside	34,194	31,696	General Law
Whittier	86,945	83,680	Chartered	Soledad	27,905	11,263	General Law
Los Angeles County Total	9,271,772	8,531,801		Monterey County Total	320,907	301,510	
Madera County (2)				Napa County (5)			
Chowchilla	18,780	11,127	General Law	American Canyon	16,293	9,774	General Law
Madera	56,710	43,207	General Law	Calistoga	5,302	5,190	General Law
Madera County Total	75,490	54,334		Napa	77,106	72,585	Chartered
Marin County (11)				St. Helena	5,924	5,950	General Law
Belvedere	2,161	2,125	General Law	Yountville	3,263	2,916	General Law
Corte Madera	9,512	9,100	General Law	Napa County Total	107,888	96,415	
Fairfax	7,412	7,319	General Law	Nevada County (3)			
Larkspur	12,204	12,014	General Law	Grass Valley	12,929	10,922	Chartered
Mill Valley	13,925	13,600	General Law	Nevada City	3,074	3,001	General Law
Novato	52,737	47,630	General Law	Truckee	16,165	13,864	Chartered
Ross	2,393	2,329	General Law	Nevada County Total	32,168	27,787	
San Anselmo	12,601	12,378	General Law	Orange County (34)			
San Rafael	58,235	56,063	Chartered	Aliso Viejo	45,249	—	General Law
Sausalito	7,503	7,330	General Law	Anaheim	346,823	328,014	Chartered
Tiburon	8,917	8,666	General Law	Brea	40,081	35,410	General Law
Marin County Total	187,600	178,554		Buena Park	82,768	78,282	Chartered
Mendocino County (4)				Costa Mesa	113,955	108,724	General Law
Fort Bragg	6,890	7,026	General Law	Cypress	49,541	46,229	Chartered
Point Arena	493	474	General Law	Dana Point	36,982	35,110	General Law
Ukiah	15,758	15,497	General Law	Fountain Valley	57,925	54,978	General Law
Willits	5,032	5,073	General Law	Fullerton	137,437	126,003	General Law
Mendocino County Total	28,173	28,070		Garden Grove	173,067	165,196	General Law
Merced County (6)				Huntington Beach	201,993	189,594	Chartered
Atwater	27,571	23,113	General Law	Irvine	209,806	143,072	Chartered
Dos Palos	5,024	4,581	General Law	La Habra	62,635	58,974	General Law
Gustine	5,199	4,698	General Law	La Palma	16,176	15,408	General Law
Livingston	13,795	10,473	General Law				
Los Banos	36,052	25,869	General Law				

Table 2. Cities Annual Report — Fiscal Year 2007-08 — (continued)
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County/City (Number of Cities)	Estimated Population June 30, 2008	2000 Federal Census	Class	County/City (Number of Cities)	Estimated Population June 30, 2008	2000 Federal Census	Class
Orange County (34) — (continued)				Palm Springs	47,251	42,807	Chartered
Laguna Beach	25,131	23,727	General Law	Perris	53,605	36,189	General Law
Laguna Hills	33,421	31,178	General Law	Rancho Mirage	17,057	13,249	Chartered
Laguna Niguel	66,877	61,891	General Law	Riverside	296,842	255,166	Chartered
Laguna Woods	18,442	16,507	General Law	San Jacinto	35,672	23,779	General Law
Lake Forest	78,317	58,707	General Law	Temecula	101,057	57,716	General Law
Los Alamitos	12,191	11,536	Chartered	Riverside County Total	1,533,751	1,116,358	
Mission Viejo	98,572	93,102	General Law	Sacramento County (7)			
Newport Beach	84,554	70,032	Chartered	Citrus Heights	87,321	85,071	General Law
Orange	140,849	128,821	General Law	Elk Grove	139,542	—	General Law
Placentia	51,727	46,488	Chartered	Folsom	72,590	51,884	Chartered
Rancho Santa Margarita	49,764	47,214	General Law	Galt	23,913	19,472	General Law
San Clemente	67,892	49,936	General Law	Isleton	817	828	General Law
San Juan Capistrano	36,782	33,826	General Law	Rancho Cordova	60,975	—	General Law
Santa Ana	353,184	337,977	Chartered	Sacramento	475,743	407,018	Chartered
Seal Beach	25,986	24,157	Chartered	Sacramento County Total	860,901	564,273	
Stanton	39,276	37,403	General Law	San Benito County (2)			
Tustin	74,218	67,504	General Law	Hollister	37,051	34,413	General Law
Villa Park	6,259	5,999	General Law	San Juan Bautista	1,874	1,549	General Law
Westminster	93,027	88,207	General Law	San Benito County Total	38,925	35,962	
Yorba Linda	68,312	58,918	General Law	San Bernardino County (24)			
Orange County Total	2,999,219	2,678,124		Adelanto	28,181	18,130	Chartered
Placer County (6)				Apple Valley	70,092	54,239	General Law
Auburn	13,273	12,462	General Law	Barstow	23,952	21,119	General Law
Colfax	1,855	1,496	General Law	Big Bear Lake	6,256	5,438	Chartered
Lincoln	39,758	11,205	General Law	Chino	82,670	67,168	General Law
Loomis	6,624	6,260	General Law	Chino Hills	78,957	66,787	General Law
Rocklin	53,843	36,330	General Law	Colton	51,918	47,662	General Law
Roseville	109,154	79,921	Chartered	Fontana	188,498	128,929	General Law
Placer County Total	224,507	147,674		Grand Terrace	12,543	11,626	General Law
Plumas County (1)				Hesperia	87,820	62,582	General Law
Portola	2,051	2,227	General Law	Highland	52,503	44,605	General Law
Plumas County Total	2,051	2,227		Loma Linda	22,632	18,681	Chartered
Riverside County (24)				Montclair	37,017	33,049	General Law
Banning	28,348	23,562	General Law	Needles	5,807	4,830	Chartered
Beaumont	31,477	11,384	General Law	Ontario	173,690	158,007	General Law
Blythe	21,695	12,155	General Law	Rancho Cucamonga	174,308	127,743	General Law
Calimesa	7,536	7,139	General Law	Redlands	71,807	63,591	General Law
Canyon Lake	11,051	9,952	General Law	Rialto	99,767	91,873	General Law
Cathedral City	52,465	42,647	General Law	San Bernardino	205,493	185,401	Chartered
Coachella	40,517	22,724	General Law	Twentynine Palms	27,966	14,764	General Law
Corona	147,428	124,966	General Law	Upland	75,137	68,393	General Law
Desert Hot Springs	26,068	16,582	Chartered	Victorville	107,408	64,029	Chartered
Hemet	74,185	58,812	General Law	Yucaipa	52,063	41,207	General Law
Indian Wells	5,025	3,816	Chartered	Yucca Valley	21,268	16,865	General Law
Indio	81,512	49,116	General Law	San Bernardino County Total	1,757,753	1,416,718	
La Quinta	42,958	23,694	Chartered	San Diego County (18)			
Lake Elsinore	49,807	28,928	General Law	Carlsbad	103,811	78,247	Chartered
Moreno Valley	183,860	142,381	General Law	Chula Vista	231,305	173,556	Chartered
Murrieta	100,173	44,282	General Law	Coronado	23,101	24,100	General Law
Norco	27,255	24,157	Chartered	Del Mar	4,580	4,389	Chartered
Palm Desert	50,907	41,155	Chartered				

Table 2. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Alphabetical List of Cities by County Showing Population Data and Class

County/City (Number of Cities)	Estimated Population June 30, 2008	2000 Federal Census	Class	County/City (Number of Cities)	Estimated Population June 30, 2008	2000 Federal Census	Class
San Diego County (18) — (continued)				Portola Valley	4,639	4,462	General Law
El Cajon	97,934	94,869	General Law	Redwood City	77,269	75,402	Chartered
Encinitas	63,864	58,014	General Law	San Bruno	43,444	40,165	General Law
Escondido	143,389	133,559	General Law	San Carlos	28,857	27,718	General Law
Imperial Beach	28,200	26,992	General Law	San Mateo	95,776	92,482	Chartered
La Mesa	56,666	54,749	General Law	South San Francisco	63,744	60,552	General Law
Lemon Grove	25,611	24,918	General Law	Woodside	5,625	5,352	General Law
National City	61,194	54,260	General Law	San Mateo County Total	673,625	645,886	
Oceanside	178,806	161,029	General Law	Santa Barbara County (8)			
Poway	51,103	48,044	General Law	Buellton	4,700	3,828	General Law
San Diego	1,336,865	1,223,400	Chartered	Carpinteria	14,271	14,194	General Law
San Marcos	82,743	54,977	Chartered	Goleta	30,400	—	General Law
Santee	56,068	52,975	Chartered	Guadalupe	6,541	5,659	General Law
Solana Beach	13,500	12,979	General Law	Lompoc	42,957	41,103	General Law
Vista	95,770	89,857	Chartered	Santa Barbara	90,305	92,325	Chartered
San Diego County Total	2,654,510	2,370,914		Santa Maria	91,110	77,423	Chartered
San Francisco County (1)				Solvang	5,555	5,332	Chartered
San Francisco	824,525	776,733	Chartered	Santa Barbara County Total	285,839	239,864	
San Francisco County Total	824,525	776,733		Santa Clara County (15)			
San Joaquin County (7)				Campbell	40,161	38,138	General Law
Escalon	7,131	5,963	General Law	Cupertino	55,551	50,546	General Law
Lathrop	17,429	10,445	General Law	Gilroy	51,173	41,464	Chartered
Lodi	63,362	56,999	General Law	Los Altos	28,291	27,693	General Law
Manteca	66,451	49,258	General Law	Los Altos Hills	8,837	7,902	General Law
Ripon	14,915	10,146	General Law	Los Gatos	30,296	28,592	General Law
Stockton	289,927	243,771	Chartered	Milpitas	69,419	62,698	General Law
Tracy	81,548	56,929	General Law	Monte Sereno	3,579	3,483	General Law
San Joaquin County Total	540,763	433,511		Morgan Hill	39,218	33,556	General Law
San Luis Obispo County (7)				Mountain View	73,932	70,708	Chartered
Arroyo Grande	17,036	15,851	General Law	Palo Alto	63,367	58,598	Chartered
Atascadero	28,590	26,411	General Law	San Jose	989,496	894,943	Chartered
El Paso De Robles	29,934	24,297	General Law	Santa Clara	115,503	102,361	Chartered
Grover Beach	13,213	13,067	General Law	Saratoga	31,592	29,843	General Law
Morro Bay	10,548	10,350	General Law	Sunnyvale	137,538	131,760	Chartered
Pismo Beach	8,603	8,551	General Law	Santa Clara County Total	1,737,953	1,582,285	
San Luis Obispo	44,697	44,174	Chartered	Santa Cruz County (4)			
San Luis Obispo County Total	152,621	142,701		Capitola	10,015	10,033	General Law
San Mateo County (20)				Santa Cruz	58,125	54,593	Chartered
Atherton	7,475	7,194	General Law	Scotts Valley	11,697	11,385	General Law
Belmont	26,078	25,123	General Law	Watsonville	51,703	44,265	Chartered
Brisbane	3,861	3,597	General Law	Santa Cruz County Total	131,540	120,276	
Burlingame	28,867	28,158	General Law	Shasta County (3)			
Colma	1,613	1,191	General Law	Anderson	10,579	9,022	General Law
Daly City	106,361	103,621	General Law	Redding	90,491	80,865	General Law
East Palo Alto	32,897	29,506	General Law	Shasta Lake	10,279	9,008	General Law
Foster City	30,308	28,803	General Law	Shasta County Total	111,349	98,895	
Half Moon Bay	13,046	11,842	General Law	Sierra County (1)			
Hillsborough	11,272	10,825	General Law	Loyalton	851	862	General Law
Menlo Park	31,490	30,785	General Law	Sierra County Total	851	862	
Millbrae	21,387	20,718	General Law				
Pacifica	39,616	38,390	General Law				

Table 2. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Alphabetical List of Cities by County Showing Population Data and Class

County/City (Number of Cities)	Estimated Population June 30, 2008	2000 Federal Census	Class	County/City (Number of Cities)	Estimated Population June 30, 2008	2000 Federal Census	Class
Siskiyou County (9)				Tehama County Total	21,483	20,320	
Dorris	864	886	General Law	Tulare County (8)			
Dunsmuir	1,831	1,923	General Law	Dinuba	21,087	16,844	Chartered
Etna	751	781	General Law	Exeter	10,705	9,168	Chartered
Fort Jones	657	660	General Law	Farmersville	10,572	8,737	General Law
Montague	1,496	1,456	General Law	Lindsay	11,596	10,297	Chartered
Mt. Shasta	3,602	3,621	General Law	Porterville	51,863	39,615	Chartered
Tulelake	970	1,020	General Law	Tulare	55,690	43,994	Chartered
Weed	3,030	2,978	General Law	Visalia	121,498	91,565	Chartered
Yreka	7,441	7,290	General Law	Woodlake	7,524	6,651	Chartered
Siskiyou County Total	20,642	20,615		Tulare County Total	290,535	226,871	
Solano County (7)				Tuolumne County (1)			
Benicia	27,978	26,865	General Law	Sonora	4,698	4,423	General Law
Dixon	17,577	16,103	General Law	Tuolumne County Total	4,698	4,423	
Fairfield	106,753	96,178	General Law	Ventura County (10)			
Rio Vista	8,071	4,571	General Law	Camarillo	65,453	57,077	General Law
Suisun City	28,193	26,118	General Law	Fillmore	15,641	13,643	General Law
Vacaville	96,905	88,625	General Law	Moorpark	36,814	31,415	General Law
Vallejo	121,097	116,760	Chartered	Ojai	8,156	7,862	General Law
Solano County Total	406,574	375,220		Oxnard	194,905	170,358	General Law
Sonoma County (9)				Port Hueneme	22,202	21,845	Chartered
Cloverdale	8,577	6,831	General Law	San Buenaventura	108,261	100,916	Chartered
Cotati	7,532	6,471	General Law	Santa Paula	29,539	28,598	General Law
Healdsburg	11,706	10,722	General Law	Simi Valley	125,657	111,351	General Law
Petaluma	57,418	54,548	Chartered	Thousand Oaks	128,650	117,005	General Law
Rohnert Park	43,062	42,236	General Law	Ventura County Total	735,278	660,070	
Santa Rosa	159,981	147,595	Chartered	Yolo County (4)			
Sebastopol	7,714	7,774	General Law	Davis	65,814	60,308	General Law
Sonoma	9,943	9,128	General Law	West Sacramento	47,068	31,615	General Law
Windsor	26,564	22,744	General Law	Winters	7,052	6,125	General Law
Sonoma County Total	332,497	308,049		Woodland	55,867	49,151	General Law
Stanislaus County (9)				Yolo County Total	175,801	147,199	
Ceres	42,813	34,609	General Law	Yuba County (2)			
Hughson	6,187	3,980	General Law	Marysville	12,719	12,268	Chartered
Modesto	209,936	188,856	Chartered	Wheatland	3,510	2,275	General Law
Newman	10,586	7,093	General Law	Yuba County Total	16,229	14,543	
Oakdale	19,337	15,503	General Law	State Total (478)	31,356,372	27,502,319	
Patterson	21,229	11,606	General Law				
Riverbank	21,757	15,826	General Law				
Turlock	70,158	55,810	General Law				
Waterford	8,763	6,924	General Law				
Stanislaus County Total	410,766	340,207					
Sutter County (2)							
Live Oak	8,539	6,229	General Law				
Yuba City	63,338	36,758	General Law				
Sutter County Total	71,877	42,987					
Tehama County (3)							
Corning	7,226	6,741	General Law				
Red Bluff	13,828	13,147	General Law				
Tehama	429	432	General Law				

Table 3. Cities Annual Report — Fiscal Year 2007-08
Statement of Revenues

Revenue Account	Adelanto (San Bernardino County)			Agoura Hills (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 1,794,742	\$ 1,794,742	\$ —	\$ 3,243,057	\$ 3,243,057
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,348,367	1,348,367	—	1,669,399	1,669,399
Sales and Use Taxes	—	1,013,592	1,013,592	—	1,887,000	1,887,000
Transportation Tax	983,598	—	983,598	970,898	—	970,898
Transient Lodging Taxes	—	26,055	26,055	—	1,748,450	1,748,450
Franchises	—	325,429	325,429	—	692,886	692,886
Business License Taxes	—	77,515	77,515	—	62,230	62,230
Real Property Transfer Taxes	—	81,467	81,467	—	128,546	128,546
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	502,586	437,952	940,538	—	971,354	971,354
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	166,212	—	166,212	278,871	—	278,871
Other Licenses and Permits	57,996	—	57,996	12,630	—	12,630
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	134,192	—	134,192
Other Fines, Forfeitures, and Penalties	—	177,672	177,672	—	77,560	77,560
Revenue From Use of Money and Property						
Investment Earnings	88,585	2,765,290	2,853,875	366,769	402,160	768,929
Rents, Concessions, Royalties and Other	—	114,785	114,785	—	34,856	34,856
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	1,550,696	1,550,696	—	99,550	99,550
State Homeowners Property Tax Relief	—	7,349	7,349	—	10,039	10,039
State Gasoline Tax	485,871	—	485,871	411,801	—	411,801
Other State Grants	1,193,559	—	1,193,559	143,729	—	143,729
County Grants	—	—	—	—	—	—
Federal Grants	198,019	—	198,019	1,956,217	—	1,956,217
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	596,385	—	596,385	564,616	—	564,616
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	29,927	—	29,927
Engineering Fees, Inspections, and Other	143,286	—	143,286	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	3,162,968	—	3,162,968	63,567	—	63,567
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	327,122	—	327,122
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	277,836	—	277,836
Quasi-External Transactions	2,156,402	—	2,156,402	—	—	—
Other Current Service Charges	9,631,753	—	9,631,753	679,885	—	679,885
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	61,672	61,672
Other Sources of Revenues	—	191,990	191,990	1,157,514	68,227	1,225,741
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 19,367,220	\$ 9,912,901	\$ 29,280,121	\$ 7,375,574	\$ 11,156,986	\$ 18,532,560

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Alameda (Alameda County)			Albany (Alameda County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 20,585,871	\$ 20,585,871	\$ —	\$ 3,425,262	\$ 3,425,262
Voter Approved Indebtedness Property Tax	1,938,509	—	1,938,509	1,838,503	—	1,838,503
Other Property Taxes	—	5,778,467	5,778,467	—	1,371,595	1,371,595
Sales and Use Taxes	—	8,293,026	8,293,026	—	1,636,083	1,636,083
Transportation Tax	—	—	—	397,510	—	397,510
Transient Lodging Taxes	—	1,088,342	1,088,342	—	—	—
Franchises	—	5,858,234	5,858,234	—	577,509	577,509
Business License Taxes	—	1,891,453	1,891,453	—	531,244	531,244
Real Property Transfer Taxes	—	3,389,197	3,389,197	—	1,184,635	1,184,635
Utility Users Tax	—	9,301,200	9,301,200	—	1,481,821	1,481,821
Other Non-Property Taxes	96,700	1,498,458	1,595,158	1,571,887	546,851	2,118,738
Special Benefit Assessments						
Fire and Paramedics	—	—	—	737,889	—	737,889
Police	—	—	—	—	—	—
Lighting	—	—	—	526,974	—	526,974
Other	3,238,264	—	3,238,264	1,764,809	—	1,764,809
Licenses and Permits						
Construction Permits	1,900,944	—	1,900,944	174,453	—	174,453
Other Licenses and Permits	15,529	—	15,529	46,023	—	46,023
Fines and Forfeitures						
Vehicle Code Fines	470,278	—	470,278	98,005	—	98,005
Other Fines, Forfeitures, and Penalties	184,901	531,886	716,787	—	170,984	170,984
Revenue From Use of Money and Property						
Investment Earnings	5,933,774	1,324,298	7,258,072	1,058,085	504,524	1,562,609
Rents, Concessions, Royalties and Other	13,752,587	—	13,752,587	90,779	—	90,779
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	74,425	74,425
State Homeowners Property Tax Relief	22,518	220,030	242,548	40,066	32,254	72,320
State Gasoline Tax	1,332,342	—	1,332,342	303,211	—	303,211
Other State Grants	6,348,623	26,808	6,375,431	717,781	—	717,781
County Grants	1,326,270	45,289	1,371,559	59,740	—	59,740
Federal Grants	2,198,761	—	2,198,761	281,043	—	281,043
Other Taxes In-Lieu	—	1,864,533	1,864,533	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,408,665	—	1,408,665	164,747	—	164,747
Special Police Department Services	204,993	—	204,993	55,654	—	55,654
Special Fire Department Services and First Aid and Ambulance Charges	2,047,144	—	2,047,144	530,348	—	530,348
Engineering Fees, Inspections, and Other	1,892,748	—	1,892,748	40,838	—	40,838
Sewer Service Charges and Connection Fees	5,557,980	—	5,557,980	1,986,934	—	1,986,934
Solid Waste Revenues	481,093	—	481,093	103,167	—	103,167
Parking Facilities	677,092	—	677,092	—	—	—
Parks and Recreation Fees	1,788,568	—	1,788,568	969,061	—	969,061
Golf Course Fees	4,403,227	—	4,403,227	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	49,309,667	—	49,309,667	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	144,276	—	144,276	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	841,450	—	841,450	280,410	—	280,410
Other Revenues						
Sale of Real and Personal Property	—	—	—	13,268	—	13,268
Contributions from Non-Government Sources	6,998,720	—	6,998,720	8,820	—	8,820
Other Sources of Revenues	6,595,135	—	6,595,135	391,398	—	391,398
Other Financing Sources						
Sale of Bonds	—	—	—	11,500,000	—	11,500,000
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 121,110,758	\$ 61,697,092	\$ 182,807,850	\$ 25,751,403	\$ 11,537,187	\$ 37,288,590

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Alhambra (Los Angeles County)			Aliso Viejo (Orange County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 7,395,755	\$ 7,395,755	\$ —	\$ 2,109,741	\$ 2,109,741
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	6,715,093	6,715,093	—	3,957,476	3,957,476
Sales and Use Taxes	—	9,437,225	9,437,225	—	3,059,391	3,059,391
Transportation Tax	2,617,019	—	2,617,019	—	—	—
Transient Lodging Taxes	—	232,778	232,778	—	—	—
Franchises	—	1,409,671	1,409,671	—	1,420,355	1,420,355
Business License Taxes	—	1,541,285	1,541,285	—	—	—
Real Property Transfer Taxes	—	172,712	172,712	—	252,613	252,613
Utility Users Tax	—	4,552,393	4,552,393	—	—	—
Other Non-Property Taxes	320,000	3,484,026	3,804,026	779,420	1,242,629	2,022,049
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	2,252,832	—	2,252,832	—	—	—
Lighting	—	—	—	—	—	—
Other	3,326,707	—	3,326,707	—	—	—
Licenses and Permits						
Construction Permits	1,159,919	—	1,159,919	504,139	—	504,139
Other Licenses and Permits	183,983	—	183,983	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	1,652,928	—	1,652,928	161,376	—	161,376
Other Fines, Forfeitures, and Penalties	11,688	238,725	250,413	—	218,266	218,266
Revenue From Use of Money and Property						
Investment Earnings	1,592,958	726,263	2,319,221	690,787	839,441	1,530,228
Rents, Concessions, Royalties and Other	388,888	—	388,888	—	245,182	245,182
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	433,679	433,679	—	1,240,275	1,240,275
State Homeowners Property Tax Relief	—	67,682	67,682	—	18,240	18,240
State Gasoline Tax	1,572,096	—	1,572,096	796,388	—	796,388
Other State Grants	2,799,222	15,230	2,814,452	927,025	5,763	932,788
County Grants	—	—	—	682,216	—	682,216
Federal Grants	3,260,782	—	3,260,782	334,264	—	334,264
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	977,497	—	977,497	274,100	—	274,100
Special Police Department Services	176,638	—	176,638	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	1,318,167	—	1,318,167	—	—	—
Engineering Fees, Inspections, and Other	228,838	—	228,838	—	—	—
Sewer Service Charges and Connection Fees	2,040,904	—	2,040,904	—	—	—
Solid Waste Revenues	7,908,232	—	7,908,232	—	—	—
Parking Facilities	699,843	—	699,843	—	—	—
Parks and Recreation Fees	746,005	—	746,005	—	—	—
Golf Course Fees	1,902,065	—	1,902,065	—	—	—
Water Service Charges and Connection Fees	12,961,773	—	12,961,773	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	583,462	—	583,462	—	—	—
Quasi-External Transactions	1,561,654	—	1,561,654	—	—	—
Other Current Service Charges	117,897	—	117,897	30,088	—	30,088
Other Revenues						
Sale of Real and Personal Property	—	5,284	5,284	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	491,345	—	491,345	26,272,733	—	26,272,733
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 52,853,342	\$ 36,427,801	\$ 89,281,143	\$ 31,452,536	\$ 14,609,372	\$ 46,061,908

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Functional Revenues	Alturas (Modoc County) General Revenues	Total Revenues	Functional Revenues	Amador (Amador County) General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 365,232	\$ 365,232	\$ —	\$ 36,952	\$ 36,952
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	376,682	376,682	—	16,919	16,919
Sales and Use Taxes	—	860,012	860,012	—	12,802	12,802
Transportation Tax	—	—	—	400,902	—	400,902
Transient Lodging Taxes	—	113,088	113,088	—	15,901	15,901
Franchises	—	47,021	47,021	—	4,123	4,123
Business License Taxes	—	15,336	15,336	—	1,955	1,955
Real Property Transfer Taxes	—	—	—	—	794	794
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	566,678	566,678	—	295	295
Special Benefit Assessments						
Fire and Paramedics	8,807	—	8,807	—	—	—
Police	23,470	—	23,470	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	25,463	—	25,463	6,279	—	6,279
Other Licenses and Permits	3,409	—	3,409	100	706	806
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	430	—	430
Other Fines, Forfeitures, and Penalties	17,090	—	17,090	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	15,762	8,212	23,974	20,823	126,539	147,362
Rents, Concessions, Royalties and Other	—	13,362	13,362	—	12,275	12,275
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	12,476	12,476	—	215	215
State Homeowners Property Tax Relief	—	7,705	7,705	—	461	461
State Gasoline Tax	42,085	—	42,085	6,824	—	6,824
Other State Grants	100,127	—	100,127	5,337	—	5,337
County Grants	—	—	—	—	—	—
Federal Grants	—	—	—	100,000	—	100,000
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	—	—	—
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	492,438	—	492,438	71,462	—	71,462
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	758,882	—	758,882	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	100	—	100
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	4,313,385	—	4,313,385	—	1,813	1,813
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 5,800,918	\$ 2,385,804	\$ 8,186,722	\$ 612,257	\$ 231,750	\$ 844,007

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	American Canyon (Napa County)			Anaheim (Orange County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 6,845,154	\$ 6,845,154	\$ —	\$ 32,213,795	\$ 32,213,795
Voter Approved Indebtedness Property Tax	—	—	—	705,809	—	705,809
Other Property Taxes	—	1,414,001	1,414,001	—	26,631,982	26,631,982
Sales and Use Taxes	—	2,446,951	2,446,951	—	48,006,322	48,006,322
Transportation Tax	—	—	—	17,359,472	—	17,359,472
Transient Lodging Taxes	—	462,381	462,381	—	87,183,475	87,183,475
Franchises	—	504,241	504,241	—	2,480,954	2,480,954
Business License Taxes	—	169,109	169,109	—	5,831,911	5,831,911
Real Property Transfer Taxes	—	76,661	76,661	—	921,893	921,893
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	893,603	413,034	1,306,637	—	16,354,738	16,354,738
Special Benefit Assessments						
Fire and Paramedics	—	—	—	1,691,872	—	1,691,872
Police	—	—	—	—	—	—
Lighting	—	—	—	40,081	—	40,081
Other	445,429	—	445,429	4,465,693	—	4,465,693
Licenses and Permits						
Construction Permits	550,065	—	550,065	3,716,025	—	3,716,025
Other Licenses and Permits	—	—	—	1,480,485	—	1,480,485
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	2,074,464	—	2,074,464
Other Fines, Forfeitures, and Penalties	160,352	—	160,352	2,174,962	1,692,908	3,867,870
Revenue From Use of Money and Property						
Investment Earnings	1,406,677	416,455	1,823,132	33,455,792	3,378,687	36,834,479
Rents, Concessions, Royalties and Other	—	289,801	289,801	1,287,769	—	1,287,769
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	75,635	75,635	—	1,531,872	1,531,872
State Homeowners Property Tax Relief	—	166,820	166,820	—	294,188	294,188
State Gasoline Tax	279,594	—	279,594	6,041,875	—	6,041,875
Other State Grants	762,796	19,211	782,007	10,447,772	157,973	10,605,745
County Grants	—	—	—	3,866,936	—	3,866,936
Federal Grants	235,443	—	235,443	98,466,913	—	98,466,913
Other Taxes In-Lieu	—	—	—	—	4,375,645	4,375,645
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	563,008	—	563,008	5,512,015	—	5,512,015
Special Police Department Services	40,994	—	40,994	2,003,763	—	2,003,763
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	3,323,567	—	3,323,567
Engineering Fees, Inspections, and Other	—	—	—	664,023	—	664,023
Sewer Service Charges and Connection Fees	4,206,896	—	4,206,896	—	—	—
Solid Waste Revenues	—	—	—	54,343,331	—	54,343,331
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	329,996	—	329,996	2,031,512	—	2,031,512
Golf Course Fees	—	—	—	5,946,000	—	5,946,000
Water Service Charges and Connection Fees	5,542,474	—	5,542,474	49,192,000	—	49,192,000
Electric Revenues	—	—	—	356,622,000	—	356,622,000
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	3,020	—	3,020	—	—	—
Quasi-External Transactions	—	—	—	13,032,216	—	13,032,216
Other Current Service Charges	1,545,132	—	1,545,132	32,445,152	—	32,445,152
Other Revenues						
Sale of Real and Personal Property	411,330	—	411,330	154,500	—	154,500
Contributions from Non-Government Sources	—	—	—	142,347	—	142,347
Other Sources of Revenues	459,631	—	459,631	27,137,868	—	27,137,868
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	1,085,948	—	1,085,948	—	—	—
Total Functional and General Revenues	\$ 18,922,388	\$ 13,299,454	\$ 32,221,842	\$ 739,826,214	\$ 231,056,343	\$ 970,882,557

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Anderson (Shasta County)			Angels (Calaveras County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 730,236	\$ 730,236	\$ —	\$ 597,970	\$ 597,970
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,190,787	1,190,787	—	262,120	262,120
Sales and Use Taxes	—	1,742,755	1,742,755	—	592,417	592,417
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	206,291	206,291	—	830,652	830,652
Franchises	—	289,434	289,434	—	76,844	76,844
Business License Taxes	—	62,610	62,610	—	32,172	32,172
Real Property Transfer Taxes	—	35,795	35,795	—	—	—
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	1,340,969	1,340,969	—	174,623	174,623
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	56,890	—	56,890	177,328	—	177,328
Other	109,543	—	109,543	—	—	—
Licenses and Permits						
Construction Permits	143,708	—	143,708	47,853	—	47,853
Other Licenses and Permits	23,755	—	23,755	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	49,899	—	49,899	23,484	—	23,484
Other Fines, Forfeitures, and Penalties	53,154	—	53,154	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	102,907	254,243	357,150	282,190	123,964	406,154
Rents, Concessions, Royalties and Other	—	22,666	22,666	—	3,080	3,080
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	50,711	50,711	—	15,561	15,561
State Homeowners Property Tax Relief	—	12,330	12,330	—	4,296	4,296
State Gasoline Tax	212,888	—	212,888	92,837	—	92,837
Other State Grants	1,247,912	—	1,247,912	749,673	—	749,673
County Grants	871,658	—	871,658	—	—	—
Federal Grants	1,500,817	—	1,500,817	307,635	—	307,635
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	70,473	—	70,473	10,595	—	10,595
Special Police Department Services	13,293	—	13,293	47,974	—	47,974
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	792	—	792	—	—	—
Sewer Service Charges and Connection Fees	1,373,085	—	1,373,085	2,216,040	—	2,216,040
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	121,581	—	121,581	29,709	—	29,709
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,111,132	—	1,111,132	1,887,579	—	1,887,579
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	87,560	—	87,560	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	81,279	170,912	252,191	46,402	—	46,402
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	990,000	—	990,000	—	—	—
Total Functional and General Revenues	\$ 8,222,326	\$ 6,109,739	\$ 14,332,065	\$ 5,919,299	\$ 2,713,699	\$ 8,632,998

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Antioch (Contra Costa County)			Apple Valley (San Bernardino County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 10,698,060	\$ 10,698,060	\$ —	\$ 4,225,327	\$ 4,225,327
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	8,403,786	8,403,786	—	6,753,192	6,753,192
Sales and Use Taxes	—	8,178,742	8,178,742	—	2,882,628	2,882,628
Transportation Tax	1,136,036	—	1,136,036	3,752,197	—	3,752,197
Transient Lodging Taxes	—	360,273	360,273	—	11,695	11,695
Franchises	—	3,594,659	3,594,659	—	1,101,299	1,101,299
Business License Taxes	—	1,243,313	1,243,313	—	216,194	216,194
Real Property Transfer Taxes	—	333,299	333,299	—	180,205	180,205
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	3,038,973	3,038,973	1,814,746	1,220,792	3,035,538
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	3,116,870	—	3,116,870	—	—	—
Licenses and Permits						
Construction Permits	1,343,076	—	1,343,076	661,802	—	661,802
Other Licenses and Permits	235,250	—	235,250	344,341	—	344,341
Fines and Forfeitures						
Vehicle Code Fines	168,154	—	168,154	—	—	—
Other Fines, Forfeitures, and Penalties	—	46,001	46,001	52,030	145,736	197,766
Revenue From Use of Money and Property						
Investment Earnings	3,190,984	567,682	3,758,666	2,319,932	480,850	2,800,782
Rents, Concessions, Royalties and Other	901,039	—	901,039	204,726	123,855	328,581
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	455,010	455,010	—	264,101	264,101
State Homeowners Property Tax Relief	—	119,951	119,951	—	48,597	48,597
State Gasoline Tax	1,790,053	—	1,790,053	1,239,004	—	1,239,004
Other State Grants	3,346,468	40,208	3,386,676	2,033,854	317,984	2,351,838
County Grants	—	—	—	100,392	19,310	119,702
Federal Grants	3,976,008	—	3,976,008	2,021,700	—	2,021,700
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,042,033	—	1,042,033	325,331	—	325,331
Special Police Department Services	375,486	—	375,486	97,103	—	97,103
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	644,042	—	644,042	129,000	—	129,000
Sewer Service Charges and Connection Fees	4,078,957	—	4,078,957	3,072,100	—	3,072,100
Solid Waste Revenues	—	—	—	9,146,442	—	9,146,442
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	655,020	—	655,020	807,420	—	807,420
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	21,529,456	—	21,529,456	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,989,432	—	1,989,432	444,913	—	444,913
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	118,556	118,556	—	—	—
Other Sources of Revenues	5,879,872	368,420	6,248,292	383,805	—	383,805
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	11,355,000	—	11,355,000
Total Functional and General Revenues	\$ 55,398,236	\$ 37,566,933	\$ 92,965,169	\$ 40,305,838	\$ 17,991,765	\$ 58,297,603

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Arcadia (Los Angeles County)			Arcata (Humboldt County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 8,248,206	\$ 8,248,206	\$ —	\$ 692,338	\$ 692,338
Voter Approved Indebtedness Property Tax	480,300	—	480,300	—	—	—
Other Property Taxes	—	5,406,110	5,406,110	—	1,218,351	1,218,351
Sales and Use Taxes	—	7,202,739	7,202,739	—	1,629,801	1,629,801
Transportation Tax	2,034,986	—	2,034,986	729,683	—	729,683
Transient Lodging Taxes	—	2,916,776	2,916,776	—	891,225	891,225
Franchises	—	1,129,174	1,129,174	—	264,713	264,713
Business License Taxes	—	900,129	900,129	—	125,454	125,454
Real Property Transfer Taxes	—	335,492	335,492	—	31,589	31,589
Utility Users Tax	—	5,189,901	5,189,901	—	769,884	769,884
Other Non-Property Taxes	264,024	2,379,813	2,643,837	108,856	534,207	643,063
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	262,398	—	262,398	—	—	—
Other	—	—	—	33,375	—	33,375
Licenses and Permits						
Construction Permits	1,191,112	—	1,191,112	187,615	—	187,615
Other Licenses and Permits	1,566	—	1,566	13,991	39,544	53,535
Fines and Forfeitures						
Vehicle Code Fines	626,802	—	626,802	116,567	—	116,567
Other Fines, Forfeitures, and Penalties	—	215,447	215,447	—	254,225	254,225
Revenue From Use of Money and Property						
Investment Earnings	2,732,574	1,155,905	3,888,479	529,942	197,048	726,990
Rents, Concessions, Royalties and Other	—	384,531	384,531	253,737	—	253,737
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	76,713	76,713
State Homeowners Property Tax Relief	3,585	74,947	78,532	—	20,999	20,999
State Gasoline Tax	1,048,836	—	1,048,836	324,846	—	324,846
Other State Grants	1,533,799	—	1,533,799	1,933,504	12,664	1,946,168
County Grants	—	—	—	63,189	—	63,189
Federal Grants	1,350,705	—	1,350,705	2,352,405	—	2,352,405
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	921,880	—	921,880	135,238	—	135,238
Special Police Department Services	411,991	—	411,991	109,911	—	109,911
Special Fire Department Services and First Aid and Ambulance Charges	1,594,634	—	1,594,634	—	—	—
Engineering Fees, Inspections, and Other	214,078	—	214,078	—	—	—
Sewer Service Charges and Connection Fees	1,118,285	—	1,118,285	3,073,195	—	3,073,195
Solid Waste Revenues	—	—	—	702,956	—	702,956
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	837,232	—	837,232	218,380	—	218,380
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	10,213,471	—	10,213,471	2,766,377	—	2,766,377
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	67,825	—	67,825	197,261	—	197,261
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	689,696	—	689,696	281,663	—	281,663
Other Revenues						
Sale of Real and Personal Property	—	17,791	17,791	255,466	—	255,466
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	5,383,211	—	5,383,211	1,083,118	22,087	1,105,205
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 32,982,990	\$ 35,556,961	\$ 68,539,951	\$ 15,471,275	\$ 6,780,842	\$ 22,252,117

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Arroyo Grande (San Luis Obispo County)			Artesia (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 3,736,603	\$ 3,736,603	\$ —	\$ 660,866	\$ 660,866
Voter Approved Indebtedness Property Tax	273,697	—	273,697	—	—	—
Other Property Taxes	—	1,209,355	1,209,355	—	761,351	761,351
Sales and Use Taxes	—	4,419,579	4,419,579	—	1,284,696	1,284,696
Transportation Tax	323,664	—	323,664	511,183	—	511,183
Transient Lodging Taxes	—	437,164	437,164	—	178,002	178,002
Franchises	—	621,987	621,987	—	310,621	310,621
Business License Taxes	—	79,602	79,602	—	349,291	349,291
Real Property Transfer Taxes	—	93,359	93,359	—	19,549	19,549
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	514,063	755,943	1,270,006	828,309	544,547	1,372,856
Special Benefit Assessments						
Fire and Paramedics	15,741	—	15,741	—	—	—
Police	13,218	—	13,218	—	—	—
Lighting	—	—	—	124,938	—	124,938
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	169,180	—	169,180	670,691	—	670,691
Other Licenses and Permits	28,479	—	28,479	—	470	470
Fines and Forfeitures						
Vehicle Code Fines	88,886	—	88,886	256,886	—	256,886
Other Fines, Forfeitures, and Penalties	—	28,113	28,113	—	857	857
Revenue From Use of Money and Property						
Investment Earnings	618,429	49,623	668,052	—	191,907	191,907
Rents, Concessions, Royalties and Other	—	258,541	258,541	46,104	200,071	246,175
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	67,011	67,011	—	65,585	65,585
State Homeowners Property Tax Relief	2,404	43,958	46,362	—	496	496
State Gasoline Tax	316,279	—	316,279	206,901	—	206,901
Other State Grants	897,945	11,248	909,193	461,417	3,714	465,131
County Grants	—	—	—	150,000	—	150,000
Federal Grants	391,767	—	391,767	108,600	—	108,600
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	145,168	—	145,168	20,935	—	20,935
Special Police Department Services	34,688	—	34,688	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	225,485	—	225,485	—	—	—
Engineering Fees, Inspections, and Other	176,299	—	176,299	—	—	—
Sewer Service Charges and Connection Fees	782,656	—	782,656	773,137	—	773,137
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	8,970	—	8,970	—	—	—
Parks and Recreation Fees	617,768	—	617,768	58,561	—	58,561
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	5,713,197	—	5,713,197	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	192,928	—	192,928	10,000	—	10,000
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	42,900	—	42,900	867	—	867
Other Sources of Revenues	228,944	633,268	862,212	—	56,214	56,214
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 11,822,755	\$ 12,445,354	\$ 24,268,109	\$ 4,228,529	\$ 4,628,237	\$ 8,856,766

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Arvin (Kern County)			Atascadero (San Luis Obispo County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 291,259	\$ 291,259	\$ —	\$ 5,275,499	\$ 5,275,499
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,320,365	1,320,365	—	2,236,387	2,236,387
Sales and Use Taxes	—	483,178	483,178	—	2,644,901	2,644,901
Transportation Tax	667,852	—	667,852	1,081,786	—	1,081,786
Transient Lodging Taxes	—	—	—	—	407,609	407,609
Franchises	—	564,323	564,323	—	956,930	956,930
Business License Taxes	—	29,796	29,796	—	157,826	157,826
Real Property Transfer Taxes	—	—	—	—	98,109	98,109
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	10,192	151,094	161,286	1,244,297	902,795	2,147,092
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	81,321	—	81,321	346,442	—	346,442
Licenses and Permits						
Construction Permits	57,317	—	57,317	275,622	—	275,622
Other Licenses and Permits	5,254	—	5,254	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	85,933	—	85,933	109,704	—	109,704
Other Fines, Forfeitures, and Penalties	—	—	—	18,061	40,000	58,061
Revenue From Use of Money and Property						
Investment Earnings	156,450	—	156,450	1,122,306	436,156	1,558,462
Rents, Concessions, Royalties and Other	26,776	—	26,776	157,825	—	157,825
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	74,012	74,012	—	123,310	123,310
State Homeowners Property Tax Relief	—	1,967	1,967	—	51,017	51,017
State Gasoline Tax	269,916	—	269,916	520,977	—	520,977
Other State Grants	767,047	—	767,047	2,027,703	17,688	2,045,391
County Grants	—	—	—	13,000	—	13,000
Federal Grants	94,474	—	94,474	3,757,324	—	3,757,324
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	566,681	—	566,681
Special Police Department Services	89,250	—	89,250	69,898	—	69,898
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	960,325	—	960,325
Engineering Fees, Inspections, and Other	79,880	—	79,880	170,920	—	170,920
Sewer Service Charges and Connection Fees	1,908,052	—	1,908,052	1,763,800	—	1,763,800
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	232,942	—	232,942
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	57,539	—	57,539	113,526	—	113,526
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	185,076	—	185,076	283,278	—	283,278
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	74,171	—	74,171
Other Sources of Revenues	27,578	—	27,578	—	19,884	19,884
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 4,569,907	\$ 2,915,994	\$ 7,485,901	\$ 14,910,588	\$ 13,368,111	\$ 28,278,699

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Atherton (San Mateo County)			Atwater (Merced County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 5,283,605	\$ 5,283,605	\$ —	\$ 2,041,835	\$ 2,041,835
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	493,667	493,667	—	2,951,860	2,951,860
Sales and Use Taxes	—	123,211	123,211	—	1,632,224	1,632,224
Transportation Tax	295,005	—	295,005	—	—	—
Transient Lodging Taxes	—	—	—	—	54,033	54,033
Franchises	—	560,400	560,400	—	402,098	402,098
Business License Taxes	—	595,292	595,292	—	104,922	104,922
Real Property Transfer Taxes	—	278,617	278,617	—	—	—
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	988,262	54,235	1,042,497	921,173	511,066	1,432,239
Special Benefit Assessments						
Fire and Paramedics	—	—	—	219,676	—	219,676
Police	—	—	—	89,945	—	89,945
Lighting	—	—	—	29,485	—	29,485
Other	1,732,655	—	1,732,655	719,017	—	719,017
Licenses and Permits						
Construction Permits	1,186,589	—	1,186,589	335,215	—	335,215
Other Licenses and Permits	18,595	—	18,595	22,256	—	22,256
Fines and Forfeitures						
Vehicle Code Fines	2,761	—	2,761	45,234	—	45,234
Other Fines, Forfeitures, and Penalties	—	39,389	39,389	—	42,293	42,293
Revenue From Use of Money and Property						
Investment Earnings	126,980	331,644	458,624	1,006,733	167,785	1,174,518
Rents, Concessions, Royalties and Other	—	111,687	111,687	—	236,707	236,707
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	603,156	603,156	—	122,721	122,721
State Homeowners Property Tax Relief	—	31,964	31,964	—	22,291	22,291
State Gasoline Tax	107,875	—	107,875	481,409	—	481,409
Other State Grants	448,819	5,571	454,390	2,437,840	8,290	2,446,130
County Grants	—	—	—	—	203,345	203,345
Federal Grants	64,174	—	64,174	936,848	—	936,848
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	463,693	—	463,693	203,080	—	203,080
Special Police Department Services	5,940	—	5,940	23,438	—	23,438
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	230,188	—	230,188
Engineering Fees, Inspections, and Other	—	—	—	230,751	—	230,751
Sewer Service Charges and Connection Fees	—	—	—	4,212,308	—	4,212,308
Solid Waste Revenues	—	—	—	1,930,732	—	1,930,732
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	412,250	—	412,250	115,353	—	115,353
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	2,506,743	—	2,506,743
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	1,828,367	—	1,828,367
Other Current Service Charges	18,601	—	18,601	2,272	—	2,272
Other Revenues						
Sale of Real and Personal Property	—	720	720	—	1,286	1,286
Contributions from Non-Government Sources	—	3,985	3,985	—	6,945	6,945
Other Sources of Revenues	591,454	—	591,454	1,427,431	154,481	1,581,912
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 6,463,653	\$ 8,517,143	\$ 14,980,796	\$ 19,955,494	\$ 8,664,182	\$ 28,619,676

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Auburn (Placer County)			Avalon (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 2,487,625	\$ 2,487,625	\$ —	\$ 182,904	\$ 182,904
Voter Approved Indebtedness Property Tax	75,937	—	75,937	—	—	—
Other Property Taxes	—	925,899	925,899	—	251,424	251,424
Sales and Use Taxes	—	2,889,326	2,889,326	—	896,951	896,951
Transportation Tax	723,895	—	723,895	480,602	—	480,602
Transient Lodging Taxes	—	238,608	238,608	—	3,429,159	3,429,159
Franchises	—	505,344	505,344	—	115,075	115,075
Business License Taxes	—	229,456	229,456	—	119,431	119,431
Real Property Transfer Taxes	—	49,737	49,737	—	11,495	11,495
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	1,141,046	1,141,046	—	452,328	452,328
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	148,535	—	148,535	37,162	—	37,162
Other Licenses and Permits	21,227	—	21,227	192,356	—	192,356
Fines and Forfeitures						
Vehicle Code Fines	79,028	—	79,028	95,385	—	95,385
Other Fines, Forfeitures, and Penalties	17,660	32,410	50,070	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	314,595	66,771	381,366	156,197	223,300	379,497
Rents, Concessions, Royalties and Other	—	338,229	338,229	—	5,961	5,961
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	58,153	58,153	—	14,769	14,769
State Homeowners Property Tax Relief	413	22,599	23,012	—	1,919	1,919
State Gasoline Tax	252,178	—	252,178	50,869	—	50,869
Other State Grants	711,110	—	711,110	107,902	40,000	147,902
County Grants	—	—	—	—	—	—
Federal Grants	505,877	—	505,877	9,533	—	9,533
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	87,478	—	87,478	16,578	—	16,578
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	281,242	—	281,242
Engineering Fees, Inspections, and Other	139,557	—	139,557	—	—	—
Sewer Service Charges and Connection Fees	4,386,519	—	4,386,519	1,541,223	—	1,541,223
Solid Waste Revenues	139,358	—	139,358	1,486,500	—	1,486,500
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	28,831	—	28,831
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	556,140	—	556,140	—	—	—
Port and Harbor Revenues	—	—	—	4,668,043	—	4,668,043
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	38,907	—	38,907	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	9,166	—	9,166	188,870	—	188,870
Other Revenues						
Sale of Real and Personal Property	—	4,902	4,902	—	—	—
Contributions from Non-Government Sources	502,262	—	502,262	—	20,234	20,234
Other Sources of Revenues	259,160	75,767	334,927	244,154	—	244,154
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 8,969,002	\$ 9,065,872	\$ 18,034,874	\$ 9,585,447	\$ 5,764,950	\$ 15,350,397

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Avenal (Kings County)			Azusa (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 207,907	\$ 207,907	\$ —	\$ 3,423,878	\$ 3,423,878
Voter Approved Indebtedness Property Tax	77,080	—	77,080	—	—	—
Other Property Taxes	—	1,298,962	1,298,962	—	3,990,474	3,990,474
Sales and Use Taxes	—	177,658	177,658	—	2,116,162	2,116,162
Transportation Tax	256,106	—	256,106	1,411,986	—	1,411,986
Transient Lodging Taxes	—	4,500	4,500	198,254	—	198,254
Franchises	—	229,753	229,753	—	4,230,058	4,230,058
Business License Taxes	—	45,383	45,383	—	1,627,262	1,627,262
Real Property Transfer Taxes	—	4,899	4,899	—	145,353	145,353
Utility Users Tax	—	—	—	—	3,026,066	3,026,066
Other Non-Property Taxes	219,045	62,722	281,767	1,921,356	1,552,161	3,473,517
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	43,746	—	43,746	442,230	—	442,230
Other Licenses and Permits	4,245	—	4,245	28,710	—	28,710
Fines and Forfeitures						
Vehicle Code Fines	21,688	—	21,688	265,254	—	265,254
Other Fines, Forfeitures, and Penalties	—	28,824	28,824	537,293	—	537,293
Revenue From Use of Money and Property						
Investment Earnings	228,083	95,257	323,340	2,774,445	989,797	3,764,242
Rents, Concessions, Royalties and Other	—	1,265,821	1,265,821	443,174	—	443,174
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	71,390	71,390	—	204,022	204,022
State Homeowners Property Tax Relief	3,089	3,333	6,422	—	33,371	33,371
State Gasoline Tax	284,349	—	284,349	848,706	—	848,706
Other State Grants	1,475,052	—	1,475,052	1,268,547	—	1,268,547
County Grants	—	—	—	—	—	—
Federal Grants	1,002,043	—	1,002,043	875,519	—	875,519
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	11,088	—	11,088	590,300	—	590,300
Special Police Department Services	—	—	—	73,580	—	73,580
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	42,145	—	42,145
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	1,204,570	—	1,204,570	1,366,217	—	1,366,217
Solid Waste Revenues	637,492	—	637,492	2,780,480	—	2,780,480
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	23,395	—	23,395	447,252	—	447,252
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,192,813	—	2,192,813	15,251,649	—	15,251,649
Electric Revenues	—	—	—	33,271,464	—	33,271,464
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	179,105	—	179,105
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	125,081	—	125,081	2,341,620	—	2,341,620
Other Revenues						
Sale of Real and Personal Property	1	—	1	—	68,952	68,952
Contributions from Non-Government Sources	—	—	—	97,651	—	97,651
Other Sources of Revenues	115,867	84,855	200,722	1,548,004	1,263,510	2,811,514
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 7,924,833	\$ 3,581,264	\$ 11,506,097	\$ 69,004,941	\$ 22,671,066	\$ 91,676,007

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Bakersfield (Kern County)			Baldwin Park (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 42,792,719	\$ 42,792,719	\$ —	\$ 3,677,691	\$ 3,677,691
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	28,862,866	28,862,866	—	6,603,499	6,603,499
Sales and Use Taxes	—	45,892,825	45,892,825	—	5,213,978	5,213,978
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	7,749,531	7,749,531	—	310,092	310,092
Franchises	—	7,144,717	7,144,717	—	1,590,075	1,590,075
Business License Taxes	—	3,331,064	3,331,064	—	560,529	560,529
Real Property Transfer Taxes	—	953,162	953,162	—	76,468	76,468
Utility Users Tax	—	—	—	—	2,390,519	2,390,519
Other Non-Property Taxes	—	16,029,820	16,029,820	—	1,208,539	1,208,539
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	1,666,028	—	1,666,028
Other	8,955,759	—	8,955,759	32,867	—	32,867
Licenses and Permits						
Construction Permits	1,507,745	—	1,507,745	387,914	—	387,914
Other Licenses and Permits	1,106,200	—	1,106,200	155,012	37,100	192,112
Fines and Forfeitures						
Vehicle Code Fines	1,015,992	—	1,015,992	1,769,508	—	1,769,508
Other Fines, Forfeitures, and Penalties	—	1,240,203	1,240,203	—	590,039	590,039
Revenue From Use of Money and Property						
Investment Earnings	13,620,705	6,005,445	19,626,150	527,190	178,257	705,447
Rents, Concessions, Royalties and Other	7,271,947	—	7,271,947	—	167,485	167,485
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	1,395,865	1,395,865	—	—	—
State Homeowners Property Tax Relief	—	394,112	394,112	—	32,027	32,027
State Gasoline Tax	5,241,654	—	5,241,654	1,442,514	—	1,442,514
Other State Grants	30,920,596	163,249	31,083,845	8,127,922	50,466	8,178,388
County Grants	480,773	823,290	1,304,063	—	1,293,595	1,293,595
Federal Grants	18,242,205	—	18,242,205	2,434,271	—	2,434,271
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	3,200,597	—	3,200,597	955,701	—	955,701
Special Police Department Services	994,822	—	994,822	701,554	—	701,554
Special Fire Department Services and First Aid and Ambulance Charges	5,113,891	—	5,113,891	—	—	—
Engineering Fees, Inspections, and Other	2,427,027	—	2,427,027	76,726	—	76,726
Sewer Service Charges and Connection Fees	31,696,988	—	31,696,988	—	—	—
Solid Waste Revenues	39,378,891	—	39,378,891	—	—	—
Parking Facilities	102,426	—	102,426	—	—	—
Parks and Recreation Fees	938,707	—	938,707	76,929	—	76,929
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	26,301,541	—	26,301,541	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	211,573	—	211,573	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	4,289,680	—	4,289,680	—	—	—
Other Current Service Charges	13,367,250	—	13,367,250	888,603	—	888,603
Other Revenues						
Sale of Real and Personal Property	73,530	43,455	116,985	—	—	—
Contributions from Non-Government Sources	12,621,531	131,219	12,752,750	—	—	—
Other Sources of Revenues	1,725,008	(1,088,378)	636,630	2,402,784	—	2,402,784
Other Financing Sources						
Sale of Bonds	234,425,000	—	234,425,000	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 465,232,038	\$ 161,865,164	\$ 627,097,202	\$ 21,645,523	\$ 23,980,359	\$ 45,625,882

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Banning (Riverside County)			Barstow (San Bernardino County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 2,512,705	\$ 2,512,705	\$ —	\$ 1,056,131	\$ 1,056,131
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,504,337	2,504,337	—	1,873,261	1,873,261
Sales and Use Taxes	—	2,122,066	2,122,066	—	4,274,206	4,274,206
Transportation Tax	1,691,696	—	1,691,696	5,254,041	—	5,254,041
Transient Lodging Taxes	—	229,824	229,824	—	2,455,043	2,455,043
Franchises	—	812,466	812,466	—	826,543	826,543
Business License Taxes	—	169,070	169,070	—	215,479	215,479
Real Property Transfer Taxes	—	58,333	58,333	—	53,045	53,045
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	653,064	653,064	204,209	1,651,642	1,855,851
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	146,720	—	146,720	—	—	—
Licenses and Permits						
Construction Permits	299,959	—	299,959	212,667	—	212,667
Other Licenses and Permits	—	—	—	50,046	—	50,046
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	67,762	—	67,762
Other Fines, Forfeitures, and Penalties	327,901	—	327,901	—	122,205	122,205
Revenue From Use of Money and Property						
Investment Earnings	4,755,297	1,706,914	6,462,211	1,673,242	556,230	2,229,472
Rents, Concessions, Royalties and Other	—	564,088	564,088	1,074,253	7,221	1,081,474
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	123,063	123,063	—	123,339	123,339
State Homeowners Property Tax Relief	—	33,190	33,190	—	13,420	13,420
State Gasoline Tax	509,091	—	509,091	427,625	—	427,625
Other State Grants	1,525,180	9,629	1,534,809	574,959	49,806	624,765
County Grants	—	—	—	—	—	—
Federal Grants	365,997	—	365,997	99,660	—	99,660
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	739,589	—	739,589	132,680	—	132,680
Special Police Department Services	477,725	—	477,725	81,656	—	81,656
Special Fire Department Services and First Aid and Ambulance Charges	52,062	—	52,062	—	—	—
Engineering Fees, Inspections, and Other	46,805	—	46,805	—	—	—
Sewer Service Charges and Connection Fees	2,678,173	—	2,678,173	3,498,966	—	3,498,966
Solid Waste Revenues	2,919,045	—	2,919,045	3,801,751	—	3,801,751
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	250,319	—	250,319	1,408,073	—	1,408,073
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	7,755,215	—	7,755,215	—	—	—
Electric Revenues	26,192,595	—	26,192,595	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	256,825	—	256,825	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	124,581	—	124,581	252,282	—	252,282
Quasi-External Transactions	2,672,170	—	2,672,170	371,018	—	371,018
Other Current Service Charges	56,788	—	56,788	266,844	—	266,844
Other Revenues						
Sale of Real and Personal Property	—	1,061	1,061	—	23,662	23,662
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	170,636	—	170,636	518,947	—	518,947
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	45,790,000	—	45,790,000	—	—	—
Total Functional and General Revenues	\$ 99,804,369	\$ 11,499,810	\$ 111,304,179	\$ 19,970,681	\$ 13,301,233	\$ 33,271,914

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Beaumont (Riverside County)			Bell (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 2,895,071	\$ 2,895,071	\$ —	\$ 571,335	\$ 571,335
Voter Approved Indebtedness Property Tax	—	—	—	3,336,424	—	3,336,424
Other Property Taxes	—	3,277,585	3,277,585	—	2,843,414	2,843,414
Sales and Use Taxes	—	2,185,979	2,185,979	—	1,910,960	1,910,960
Transportation Tax	3,056,039	—	3,056,039	—	—	—
Transient Lodging Taxes	—	114,556	114,556	—	166,885	166,885
Franchises	—	539,626	539,626	—	445,900	445,900
Business License Taxes	—	200,888	200,888	—	1,102,131	1,102,131
Real Property Transfer Taxes	—	262,326	262,326	—	34,529	34,529
Utility Users Tax	—	990,988	990,988	—	3,175,312	3,175,312
Other Non-Property Taxes	—	550,089	550,089	—	658,820	658,820
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	301,363	—	301,363	591,376	—	591,376
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,394,868	—	1,394,868	218,485	—	218,485
Other Licenses and Permits	7,397	54,365	61,762	92,999	—	92,999
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	247,434	—	247,434
Other Fines, Forfeitures, and Penalties	265,153	61,842	326,995	308,652	735,642	1,044,294
Revenue From Use of Money and Property						
Investment Earnings	577,305	2,140,665	2,717,970	172,782	118,171	290,953
Rents, Concessions, Royalties and Other	—	53,766	53,766	646,174	168,196	814,370
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	82,984	82,984	—	169,938	169,938
State Homeowners Property Tax Relief	—	18,150	18,150	27,800	4,769	32,569
State Gasoline Tax	513,234	—	513,234	682,215	—	682,215
Other State Grants	935,343	—	935,343	592,126	550	592,676
County Grants	—	—	—	1,182,599	—	1,182,599
Federal Grants	—	—	—	851,142	—	851,142
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	10,626,342	—	10,626,342	158,237	—	158,237
Special Police Department Services	11,960	—	11,960	932,056	—	932,056
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	80,435	—	80,435
Sewer Service Charges and Connection Fees	7,921,257	—	7,921,257	328,901	—	328,901
Solid Waste Revenues	2,936,025	—	2,936,025	2,221,972	—	2,221,972
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	496,797	—	496,797
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	74,577	—	74,577	—	—	—
Quasi-External Transactions	3,486,027	—	3,486,027	—	—	—
Other Current Service Charges	179,958	—	179,958	12,328	—	12,328
Other Revenues						
Sale of Real and Personal Property	—	208,278	208,278	—	6,100	6,100
Contributions from Non-Government Sources	—	2,756,524	2,756,524	—	—	—
Other Sources of Revenues	—	—	—	879,173	200,554	1,079,727
Other Financing Sources						
Sale of Bonds	—	—	—	35,000,000	—	35,000,000
Notes and Other	—	—	—	35,000,000	—	35,000,000
Total Functional and General Revenues	\$ 32,286,848	\$ 16,393,682	\$ 48,680,530	\$ 84,060,107	\$ 12,313,206	\$ 96,373,313

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Bell Gardens (Los Angeles County)			Bellflower (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 913,049	\$ 913,049	\$ —	\$ 2,681,079	\$ 2,681,079
Voter Approved Indebtedness Property Tax	—	—	—	8,642	—	8,642
Other Property Taxes	—	188,151	188,151	—	6,098,361	6,098,361
Sales and Use Taxes	—	1,357,525	1,357,525	—	3,564,101	3,564,101
Transportation Tax	1,348,716	—	1,348,716	2,256,118	—	2,256,118
Transient Lodging Taxes	—	131,096	131,096	—	579,635	579,635
Franchises	—	341,295	341,295	—	1,536,573	1,536,573
Business License Taxes	—	163,830	163,830	—	515,903	515,903
Real Property Transfer Taxes	—	23,699	23,699	—	127,740	127,740
Utility Users Tax	—	—	—	—	4,057,482	4,057,482
Other Non-Property Taxes	—	12,353,818	12,353,818	—	1,378,913	1,378,913
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	201,639	—	201,639	342,261	—	342,261
Other Licenses and Permits	65,117	—	65,117	14,830	21,012	35,842
Fines and Forfeitures						
Vehicle Code Fines	335,360	—	335,360	—	—	—
Other Fines, Forfeitures, and Penalties	33,766	—	33,766	12,027	1,601,565	1,613,592
Revenue From Use of Money and Property						
Investment Earnings	2,490	56,786	59,276	141,582	393,231	534,813
Rents, Concessions, Royalties and Other	—	1,168,776	1,168,776	—	266,270	266,270
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	3,422,468	3,422,468	—	343,552	343,552
State Homeowners Property Tax Relief	—	7,799	7,799	—	23,723	23,723
State Gasoline Tax	544,735	—	544,735	1,347,361	—	1,347,361
Other State Grants	2,188,874	6,112	2,194,986	2,580,688	3,653	2,584,341
County Grants	—	—	—	—	—	—
Federal Grants	495,760	—	495,760	3,464,762	—	3,464,762
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	3,912	—	3,912	127,000	—	127,000
Special Police Department Services	20,635	—	20,635	62,564	—	62,564
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	6,444	—	6,444
Engineering Fees, Inspections, and Other	—	—	—	8,400	—	8,400
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	1,346,552	—	1,346,552	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	185,871	—	185,871	481,004	—	481,004
Golf Course Fees	184,894	—	184,894	—	—	—
Water Service Charges and Connection Fees	1,338,474	—	1,338,474	1,620,342	—	1,620,342
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	144,703	—	144,703	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	54,361	—	54,361	372,377	—	372,377
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	9,161	9,161
Contributions from Non-Government Sources	6,100	—	6,100	—	—	—
Other Sources of Revenues	338,911	—	338,911	16,992	797,874	814,866
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	566,580	—	566,580	—	—	—
Total Functional and General Revenues	\$ 9,407,450	\$ 20,134,404	\$ 29,541,854	\$ 12,863,394	\$ 23,999,828	\$ 36,863,222

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Belmont (San Mateo County)			Belvedere (Marin County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 2,696,517	\$ 2,696,517	\$ —	\$ 2,852,539	\$ 2,852,539
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,810,629	1,810,629	—	578,998	578,998
Sales and Use Taxes	—	3,136,339	3,136,339	—	59,399	59,399
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	1,199,800	1,199,800	—	—	—
Franchises	—	1,052,232	1,052,232	—	100,823	100,823
Business License Taxes	—	701,575	701,575	—	71,885	71,885
Real Property Transfer Taxes	—	169,310	169,310	—	73,858	73,858
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	291,197	505,020	796,217	235,094	18,289	253,383
Special Benefit Assessments						
Fire and Paramedics	—	—	—	606,053	—	606,053
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	595,301	—	595,301	329,411	—	329,411
Other Licenses and Permits	—	—	—	52,339	—	52,339
Fines and Forfeitures						
Vehicle Code Fines	93,088	—	93,088	15,722	—	15,722
Other Fines, Forfeitures, and Penalties	—	114,572	114,572	48,295	—	48,295
Revenue From Use of Money and Property						
Investment Earnings	512,262	145,809	658,071	2,982	193,604	196,586
Rents, Concessions, Royalties and Other	240,019	—	240,019	22,496	16,161	38,657
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	114,824	114,824	—	9,528	9,528
State Homeowners Property Tax Relief	—	23,701	23,701	—	21,400	21,400
State Gasoline Tax	861,239	—	861,239	44,701	—	44,701
Other State Grants	608,992	429,716	1,038,708	526,578	—	526,578
County Grants	125,572	22,633	148,205	—	—	—
Federal Grants	301,387	—	301,387	26,951	—	26,951
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	607,579	—	607,579	197,828	—	197,828
Special Police Department Services	155,870	—	155,870	706	—	706
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	6,234,622	—	6,234,622	—	—	—
Solid Waste Revenues	345,496	—	345,496	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,038,924	—	1,038,924	50,577	—	50,577
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	2,771,325	—	2,771,325	—	—	—
Other Current Service Charges	85,991	—	85,991	121,497	—	121,497
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	2,083	2,083
Contributions from Non-Government Sources	19,879	—	19,879	—	—	—
Other Sources of Revenues	412,772	2,244	415,016	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 15,301,515	\$ 12,124,921	\$ 27,426,436	\$ 2,281,230	\$ 3,998,567	\$ 6,279,797

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Benicia (Solano County)			Berkeley (Alameda County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 12,135,141	\$ 12,135,141	\$ —	\$ 39,702,656	\$ 39,702,656
Voter Approved Indebtedness Property Tax	698,703	—	698,703	4,204,135	—	4,204,135
Other Property Taxes	—	1,891,195	1,891,195	—	7,978,584	7,978,584
Sales and Use Taxes	—	4,861,260	4,861,260	—	14,785,208	14,785,208
Transportation Tax	1,364,997	—	1,364,997	—	—	—
Transient Lodging Taxes	—	248,373	248,373	—	3,588,753	3,588,753
Franchises	—	1,589,752	1,589,752	—	1,774,680	1,774,680
Business License Taxes	—	430,987	430,987	—	13,692,684	13,692,684
Real Property Transfer Taxes	—	121,450	121,450	—	11,074,830	11,074,830
Utility Users Tax	—	4,102,441	4,102,441	—	15,310,895	15,310,895
Other Non-Property Taxes	1,454,181	1,695,182	3,149,363	15,012,983	2,960,568	17,973,551
Special Benefit Assessments						
Fire and Paramedics	—	—	—	2,217,798	—	2,217,798
Police	—	—	—	—	—	—
Lighting	—	—	—	1,360,212	—	1,360,212
Other	442,713	—	442,713	9,175,513	—	9,175,513
Licenses and Permits						
Construction Permits	465,142	—	465,142	264,390	—	264,390
Other Licenses and Permits	36,412	—	36,412	379,054	—	379,054
Fines and Forfeitures						
Vehicle Code Fines	117,530	—	117,530	—	—	—
Other Fines, Forfeitures, and Penalties	—	—	—	10,665,092	—	10,665,092
Revenue From Use of Money and Property						
Investment Earnings	1,888,702	767,559	2,656,261	6,671,394	595,267	7,266,661
Rents, Concessions, Royalties and Other	14,400	119,674	134,074	3,206,035	104,250	3,310,285
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	123,744	123,744	—	478,972	478,972
State Homeowners Property Tax Relief	6,242	124,234	130,476	54,060	369,556	423,616
State Gasoline Tax	508,287	—	508,287	1,700,783	—	1,700,783
Other State Grants	1,159,859	—	1,159,859	19,912,677	46,547	19,959,224
County Grants	—	—	—	—	—	—
Federal Grants	944,946	—	944,946	14,365,648	—	14,365,648
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	43,801	—	43,801	11,268,021	—	11,268,021
Special Police Department Services	19,649	—	19,649	747,290	—	747,290
Special Fire Department Services and First Aid and Ambulance Charges	148,664	—	148,664	3,289,429	—	3,289,429
Engineering Fees, Inspections, and Other	95,221	—	95,221	448	—	448
Sewer Service Charges and Connection Fees	7,113,845	—	7,113,845	15,055,998	—	15,055,998
Solid Waste Revenues	—	—	—	29,770,771	—	29,770,771
Parking Facilities	—	—	—	7,344,792	—	7,344,792
Parks and Recreation Fees	1,057,139	—	1,057,139	2,365,227	—	2,365,227
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	7,141,569	—	7,141,569	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	354,270	—	354,270	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	634,470	—	634,470	10,587,865	—	10,587,865
Other Revenues						
Sale of Real and Personal Property	5,920	21,980	27,900	—	—	—
Contributions from Non-Government Sources	79,196	200	79,396	2,340,658	—	2,340,658
Other Sources of Revenues	456,371	1,897,847	2,354,218	3,419,678	—	3,419,678
Other Financing Sources						
Sale of Bonds	—	—	—	1,385,000	—	1,385,000
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 26,252,229	\$ 30,131,019	\$ 56,383,248	\$ 176,764,951	\$ 112,463,450	\$ 289,228,401

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Beverly Hills (Los Angeles County)			Big Bear Lake (San Bernardino County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 28,151,124	\$ 28,151,124	\$ —	\$ 2,423,719	\$ 2,423,719
Voter Approved Indebtedness Property Tax	3,099,800	—	3,099,800	—	—	—
Other Property Taxes	—	9,866,431	9,866,431	—	645,019	645,019
Sales and Use Taxes	—	20,428,345	20,428,345	—	1,339,989	1,339,989
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	6,374	29,101,920	29,108,294	—	2,571,301	2,571,301
Franchises	—	1,173,294	1,173,294	—	780,367	780,367
Business License Taxes	—	34,371,407	34,371,407	—	50,614	50,614
Real Property Transfer Taxes	—	1,215,664	1,215,664	—	132,894	132,894
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	2,709,937	7,339,377	10,049,314	—	498,960	498,960
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	70,953	—	70,953
Licenses and Permits						
Construction Permits	3,753,601	—	3,753,601	—	—	—
Other Licenses and Permits	1,129,948	2,224,788	3,354,736	40,413	520,860	561,273
Fines and Forfeitures						
Vehicle Code Fines	477,853	—	477,853	114,978	—	114,978
Other Fines, Forfeitures, and Penalties	32,520	7,677,232	7,709,752	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	6,033,880	2,650,830	8,684,710	667,546	915,876	1,583,422
Rents, Concessions, Royalties and Other	—	2,971,182	2,971,182	—	68,389	68,389
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	130,620	130,620	—	27,961	27,961
State Homeowners Property Tax Relief	6,128	288,283	294,411	—	33,376	33,376
State Gasoline Tax	580,603	—	580,603	274,012	—	274,012
Other State Grants	1,191,680	609,346	1,801,026	1,034,818	5,765	1,040,583
County Grants	—	—	—	—	—	—
Federal Grants	71,307	—	71,307	—	—	—
Other Taxes In-Lieu	72,652	—	72,652	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	5,775,174	—	5,775,174	267,566	—	267,566
Special Police Department Services	854,679	—	854,679	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	2,704,307	—	2,704,307	—	—	—
Engineering Fees, Inspections, and Other	122,753	—	122,753	—	—	—
Sewer Service Charges and Connection Fees	10,775,190	—	10,775,190	3,899,473	—	3,899,473
Solid Waste Revenues	14,275,112	—	14,275,112	1,891,148	—	1,891,148
Parking Facilities	18,557,717	—	18,557,717	—	—	—
Parks and Recreation Fees	2,792,476	—	2,792,476	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	22,382,171	—	22,382,171	9,911,550	—	9,911,550
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	48,114	—	48,114	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	311,590	—	311,590	63,653	—	63,653
Other Revenues						
Sale of Real and Personal Property	—	37,977	37,977	—	—	—
Contributions from Non-Government Sources	5,000	31,939	36,939	—	—	—
Other Sources of Revenues	1,395,820	840,100	2,235,920	245,878	578,282	824,160
Other Financing Sources						
Sale of Bonds	18,495,000	—	18,495,000	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 117,661,386	\$ 149,109,859	\$ 266,771,245	\$ 18,481,988	\$ 10,593,372	\$ 29,075,360

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Biggs (Butte County)			Bishop (Inyo County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 133,225	\$ 133,225	\$ —	\$ 162,111	\$ 162,111
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	174,558	174,558	—	280,575	280,575
Sales and Use Taxes	—	8,730	8,730	—	1,665,878	1,665,878
Transportation Tax	68,894	—	68,894	536,998	—	536,998
Transient Lodging Taxes	—	—	—	—	1,802,098	1,802,098
Franchises	—	11,726	11,726	—	50,671	50,671
Business License Taxes	—	6,517	6,517	—	48,485	48,485
Real Property Transfer Taxes	—	2,409	2,409	—	11,082	11,082
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	12,348	1,460	13,808	—	538,594	538,594
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	—	—	—	43,128	—	43,128
Other Licenses and Permits	591	—	591	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	26,074	—	26,074
Other Fines, Forfeitures, and Penalties	—	237	237	—	4,790	4,790
Revenue From Use of Money and Property						
Investment Earnings	45,026	73,723	118,749	89,630	179,541	269,171
Rents, Concessions, Royalties and Other	—	1,981	1,981	—	39,372	39,372
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	8,459	8,459	—	271,794	271,794
State Homeowners Property Tax Relief	—	2,188	2,188	—	3,497	3,497
State Gasoline Tax	43,349	—	43,349	71,099	—	71,099
Other State Grants	531,308	4	531,312	1,791,422	—	1,791,422
County Grants	—	—	—	—	—	—
Federal Grants	1,310,867	—	1,310,867	1,476,493	—	1,476,493
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	15,658	—	15,658
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	106,567	—	106,567	—	—	—
Sewer Service Charges and Connection Fees	272,026	—	272,026	695,945	—	695,945
Solid Waste Revenues	132,076	—	132,076	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	65,079	—	65,079
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	366,994	—	366,994	1,107,643	—	1,107,643
Electric Revenues	2,217,879	—	2,217,879	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	106,543	—	106,543
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	—	56,063	56,063	339,562	—	339,562
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	1,776,359	—	1,776,359	—	—	—
Total Functional and General Revenues	\$ 6,884,284	\$ 481,280	\$ 7,365,564	\$ 6,365,274	\$ 5,058,488	\$ 11,423,762

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Blue Lake (Humboldt County)			Blythe (Riverside County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 97,776	\$ 97,776	\$ —	\$ 828,899	\$ 828,899
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	87,754	87,754	—	1,715,166	1,715,166
Sales and Use Taxes	—	7,404	7,404	—	1,455,925	1,455,925
Transportation Tax	39,403	—	39,403	—	—	—
Transient Lodging Taxes	—	—	—	—	1,025,619	1,025,619
Franchises	—	27,527	27,527	—	359,855	359,855
Business License Taxes	—	13,238	13,238	—	80,485	80,485
Real Property Transfer Taxes	—	2,528	2,528	—	29,199	29,199
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	1	1	18,000	502,294	520,294
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	158,480	—	158,480
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	19,242	—	19,242	—	—	—
Other Licenses and Permits	1,259	—	1,259	147,433	—	147,433
Fines and Forfeitures						
Vehicle Code Fines	4,953	—	4,953	—	—	—
Other Fines, Forfeitures, and Penalties	—	1,071	1,071	—	139,674	139,674
Revenue From Use of Money and Property						
Investment Earnings	93,939	2,829	96,768	9,190	17,729	26,919
Rents, Concessions, Royalties and Other	29,934	95,809	125,743	—	430,936	430,936
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	5,060	5,060	—	400,000	400,000
State Homeowners Property Tax Relief	—	1,717	1,717	—	10,470	10,470
State Gasoline Tax	20,998	—	20,998	1,236,103	—	1,236,103
Other State Grants	302,121	—	302,121	271,628	—	271,628
County Grants	2,526	—	2,526	—	—	—
Federal Grants	61,790	—	61,790	287,724	—	287,724
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	13,154	—	13,154	78,261	—	78,261
Special Police Department Services	1,710	—	1,710	20,971	—	20,971
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	379,002	—	379,002	2,701,767	—	2,701,767
Solid Waste Revenues	—	—	—	2,265,296	—	2,265,296
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	56,920	—	56,920	63,910	—	63,910
Golf Course Fees	—	—	—	555,142	—	555,142
Water Service Charges and Connection Fees	272,261	—	272,261	2,351,469	—	2,351,469
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	99,339	—	99,339
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	1,692,274	—	1,692,274
Other Current Service Charges	1,705	—	1,705	125,855	—	125,855
Other Revenues						
Sale of Real and Personal Property	—	4,335	4,335	—	64,286	64,286
Contributions from Non-Government Sources	6,097	—	6,097	—	—	—
Other Sources of Revenues	8,680	32,659	41,339	1,114,378	—	1,114,378
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 1,315,694	\$ 379,708	\$ 1,695,402	\$ 13,197,220	\$ 7,060,537	\$ 20,257,757

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Bradbury (Los Angeles County)			Brawley (Imperial County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 224,220	\$ 224,220	\$ —	\$ 1,747,388	\$ 1,747,388
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	109,664	109,664	—	1,830,194	1,830,194
Sales and Use Taxes	—	2,380	2,380	—	1,902,344	1,902,344
Transportation Tax	—	—	—	178,250	—	178,250
Transient Lodging Taxes	—	—	—	—	234,010	234,010
Franchises	—	115,469	115,469	—	589,666	589,666
Business License Taxes	—	14,100	14,100	—	49,050	49,050
Real Property Transfer Taxes	—	13,389	13,389	—	29,610	29,610
Utility Users Tax	—	—	—	—	1,512,962	1,512,962
Other Non-Property Taxes	—	—	—	—	766,193	766,193
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	150,495	—	150,495	144,207	—	144,207
Other Licenses and Permits	—	—	—	13,057	5,520	18,577
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	46,169	—	46,169
Other Fines, Forfeitures, and Penalties	—	—	—	—	221,773	221,773
Revenue From Use of Money and Property						
Investment Earnings	—	123,908	123,908	639,895	200,337	840,232
Rents, Concessions, Royalties and Other	—	—	—	62,574	—	62,574
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	76,676	76,676	—	109,590	109,590
State Homeowners Property Tax Relief	—	2,854	2,854	—	18,877	18,877
State Gasoline Tax	20,678	—	20,678	443,986	—	443,986
Other State Grants	117,733	—	117,733	565,309	—	565,309
County Grants	—	—	—	—	—	—
Federal Grants	—	—	—	1,471,308	—	1,471,308
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	205,232	—	205,232	212,735	—	212,735
Special Police Department Services	—	—	—	43,522	—	43,522
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	137,565	—	137,565
Engineering Fees, Inspections, and Other	—	—	—	389,453	—	389,453
Sewer Service Charges and Connection Fees	—	—	—	2,714,224	—	2,714,224
Solid Waste Revenues	—	—	—	1,142,805	—	1,142,805
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	95,447	—	95,447
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	5,100,147	—	5,100,147
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	135,764	—	135,764
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	27,156	—	27,156
Quasi-External Transactions	—	—	—	172,243	—	172,243
Other Current Service Charges	10,249	—	10,249	6,646	—	6,646
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	2,570,789	—	2,570,789
Other Sources of Revenues	—	—	—	1,058,944	254,996	1,313,940
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 504,387	\$ 682,660	\$ 1,187,047	\$ 17,372,195	\$ 9,472,510	\$ 26,844,705

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Brea (Orange County)			Brentwood (Contra Costa County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 5,943,912	\$ 5,943,912	\$ —	\$ 11,032,437	\$ 11,032,437
Voter Approved Indebtedness Property Tax	2,125,011	—	2,125,011	268,855	—	268,855
Other Property Taxes	—	2,890,901	2,890,901	—	3,666,051	3,666,051
Sales and Use Taxes	—	13,510,568	13,510,568	—	3,645,253	3,645,253
Transportation Tax	715,246	—	715,246	—	—	—
Transient Lodging Taxes	—	1,313,822	1,313,822	—	149,729	149,729
Franchises	—	1,454,010	1,454,010	—	1,018,540	1,018,540
Business License Taxes	—	1,071,528	1,071,528	—	455,379	455,379
Real Property Transfer Taxes	—	178,742	178,742	—	342,627	342,627
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	4,599,918	4,599,918	4,766,574	1,182,453	5,949,027
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	4,130,738	—	4,130,738
Other	460,883	—	460,883	4,561,727	—	4,561,727
Licenses and Permits						
Construction Permits	389,662	—	389,662	1,349,450	—	1,349,450
Other Licenses and Permits	—	—	—	32,500	—	32,500
Fines and Forfeitures						
Vehicle Code Fines	698,219	—	698,219	—	—	—
Other Fines, Forfeitures, and Penalties	804,574	529,163	1,333,737	—	238,528	238,528
Revenue From Use of Money and Property						
Investment Earnings	1,906,525	1,329,211	3,235,736	7,649,895	2,226,490	9,876,385
Rents, Concessions, Royalties and Other	850,708	—	850,708	195,338	311,444	506,782
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	224,381	224,381	—	217,484	217,484
State Homeowners Property Tax Relief	23,176	54,480	77,656	2,302	120,976	123,278
State Gasoline Tax	706,293	—	706,293	884,556	—	884,556
Other State Grants	1,711,678	—	1,711,678	1,995,265	19,757	2,015,022
County Grants	5,321,268	—	5,321,268	—	—	—
Federal Grants	1,176,534	—	1,176,534	1,327,236	—	1,327,236
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	243,662	—	243,662	815,845	—	815,845
Special Police Department Services	10,384,178	—	10,384,178	294,029	—	294,029
Special Fire Department Services and First Aid and Ambulance Charges	224,309	—	224,309	—	—	—
Engineering Fees, Inspections, and Other	128,084	—	128,084	1,059,967	—	1,059,967
Sewer Service Charges and Connection Fees	1,772,775	—	1,772,775	11,712,746	—	11,712,746
Solid Waste Revenues	3,077,381	—	3,077,381	9,284,062	—	9,284,062
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,888,252	—	1,888,252	876,985	—	876,985
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	10,665,424	—	10,665,424	22,120,788	—	22,120,788
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	385,000	—	385,000	—	—	—
Other Current Service Charges	2,210,106	—	2,210,106	7,163,236	—	7,163,236
Other Revenues						
Sale of Real and Personal Property	—	4,355	4,355	—	—	—
Contributions from Non-Government Sources	16,936	—	16,936	930,166	170,067	1,100,233
Other Sources of Revenues	15,227,417	—	15,227,417	2,457,940	—	2,457,940
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 63,113,301	\$ 33,104,991	\$ 96,218,292	\$ 83,880,200	\$ 24,797,215	\$ 108,677,415

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Brisbane (San Mateo County)			Buellton (Santa Barbara County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 1,875,265	\$ 1,875,265	\$ —	\$ 946,902	\$ 946,902
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	424,019	424,019	—	350,421	350,421
Sales and Use Taxes	—	6,743,862	6,743,862	—	1,439,145	1,439,145
Transportation Tax	—	—	—	3,304	—	3,304
Transient Lodging Taxes	—	1,096,735	1,096,735	—	1,290,705	1,290,705
Franchises	—	221,692	221,692	—	136,557	136,557
Business License Taxes	—	366,852	366,852	—	—	—
Real Property Transfer Taxes	—	44,759	44,759	—	13,081	13,081
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	1,311,067	1,311,067	322,841	439,837	762,678
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	427,794	—	427,794	—	—	—
Other	1,670,479	—	1,670,479	—	—	—
Licenses and Permits						
Construction Permits	102,543	—	102,543	—	—	—
Other Licenses and Permits	272,513	—	272,513	—	1,182	1,182
Fines and Forfeitures						
Vehicle Code Fines	58,773	—	58,773	—	—	—
Other Fines, Forfeitures, and Penalties	5,132	49,924	55,056	—	38,240	38,240
Revenue From Use of Money and Property						
Investment Earnings	(30,776)	623,639	592,863	252,798	537,779	790,577
Rents, Concessions, Royalties and Other	—	124,240	124,240	—	59,850	59,850
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	16,811	16,811	—	20,676	20,676
State Homeowners Property Tax Relief	—	18,467	18,467	—	8,097	8,097
State Gasoline Tax	97,599	—	97,599	84,280	—	84,280
Other State Grants	807,280	19,613	826,893	155,435	—	155,435
County Grants	—	—	—	—	—	—
Federal Grants	2,270,720	—	2,270,720	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	95,017	—	95,017	621,533	—	621,533
Special Police Department Services	10,921	—	10,921	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	124,482	—	124,482	—	—	—
Engineering Fees, Inspections, and Other	44,748	—	44,748	6,854	—	6,854
Sewer Service Charges and Connection Fees	1,003,958	—	1,003,958	685,613	—	685,613
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	73,941	—	73,941
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,219,634	—	1,219,634	1,551,651	—	1,551,651
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,918,426	—	1,918,426	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	133,956	—	133,956	412,900	177,200	590,100
Other Sources of Revenues	1,226,837	2,309,331	3,536,168	—	21,552	21,552
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 11,460,036	\$ 15,246,276	\$ 26,706,312	\$ 4,171,150	\$ 5,481,224	\$ 9,652,374

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Buena Park (Orange County)			Burbank (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 6,522,593	\$ 6,522,593	\$ —	\$ 24,273,530	\$ 24,273,530
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	5,975,059	5,975,059	—	8,749,672	8,749,672
Sales and Use Taxes	—	19,702,671	19,702,671	—	23,105,327	23,105,327
Transportation Tax	1,131,290	—	1,131,290	3,298,116	—	3,298,116
Transient Lodging Taxes	—	4,754,166	4,754,166	—	5,980,727	5,980,727
Franchises	—	1,400,638	1,400,638	—	2,344,810	2,344,810
Business License Taxes	—	908,917	908,917	—	2,033,565	2,033,565
Real Property Transfer Taxes	—	216,872	216,872	—	618,097	618,097
Utility Users Tax	—	3,024,898	3,024,898	—	20,310,418	20,310,418
Other Non-Property Taxes	—	6,035,249	6,035,249	4,759,835	7,721,869	12,481,704
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	443,756	—	443,756	2,072,818	—	2,072,818
Other Licenses and Permits	42,765	—	42,765	539,520	—	539,520
Fines and Forfeitures						
Vehicle Code Fines	455,640	—	455,640	—	—	—
Other Fines, Forfeitures, and Penalties	507,186	—	507,186	146,622	2,616,416	2,763,038
Revenue From Use of Money and Property						
Investment Earnings	1,130,232	1,231,155	2,361,387	13,569,435	5,047,509	18,616,944
Rents, Concessions, Royalties and Other	—	91,296	91,296	47,437	17,048	64,485
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	510,070	510,070	—	620,496	620,496
State Homeowners Property Tax Relief	—	54,287	54,287	—	216,044	216,044
State Gasoline Tax	1,324,201	—	1,324,201	1,873,752	—	1,873,752
Other State Grants	2,673,809	64,176	2,737,985	2,433,915	163,073	2,596,988
County Grants	1,622,302	—	1,622,302	51,485	—	51,485
Federal Grants	3,753,948	—	3,753,948	12,066,205	—	12,066,205
Other Taxes In-Lieu	—	—	—	2,166,820	8,587,733	10,754,553
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	471,258	—	471,258	1,602,264	—	1,602,264
Special Police Department Services	421,480	—	421,480	346,255	—	346,255
Special Fire Department Services and First Aid and Ambulance Charges	537,542	—	537,542	3,230,144	—	3,230,144
Engineering Fees, Inspections, and Other	184,233	—	184,233	113,134	—	113,134
Sewer Service Charges and Connection Fees	1,206,047	—	1,206,047	13,867,240	—	13,867,240
Solid Waste Revenues	2,492,356	—	2,492,356	11,894,195	—	11,894,195
Parking Facilities	—	—	—	813,757	—	813,757
Parks and Recreation Fees	555,092	—	555,092	3,108,551	—	3,108,551
Golf Course Fees	—	—	—	1,613,460	—	1,613,460
Water Service Charges and Connection Fees	11,117,884	—	11,117,884	24,770,416	—	24,770,416
Electric Revenues	—	—	—	380,148,352	—	380,148,352
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	314,058	—	314,058
Quasi-External Transactions	—	—	—	16,056,525	—	16,056,525
Other Current Service Charges	1,820,589	—	1,820,589	21,841,925	—	21,841,925
Other Revenues						
Sale of Real and Personal Property	575,000	—	575,000	459,206	5,473	464,679
Contributions from Non-Government Sources	5,553,377	—	5,553,377	280,240	—	280,240
Other Sources of Revenues	71,082	—	71,082	33,649,205	—	33,649,205
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 38,091,069	\$ 50,492,047	\$ 88,583,116	\$ 557,134,887	\$ 112,411,807	\$ 669,546,694

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Burlingame (San Mateo County)			Calabasas (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 9,158,709	\$ 9,158,709	\$ —	\$ 6,490,302	\$ 6,490,302
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,032,388	2,032,388	—	1,762,812	1,762,812
Sales and Use Taxes	—	9,458,535	9,458,535	—	4,016,675	4,016,675
Transportation Tax	610,262	—	610,262	677,773	—	677,773
Transient Lodging Taxes	—	11,264,601	11,264,601	—	1,342,425	1,342,425
Franchises	—	907,734	907,734	—	786,351	786,351
Business License Taxes	—	690,060	690,060	—	—	—
Real Property Transfer Taxes	—	318,578	318,578	—	251,549	251,549
Utility Users Tax	—	—	—	—	3,665,484	3,665,484
Other Non-Property Taxes	212,876	794,333	1,007,209	3,690	1,978,362	1,982,052
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	161,852	—	161,852
Licenses and Permits						
Construction Permits	1,138,065	—	1,138,065	471,758	—	471,758
Other Licenses and Permits	6,680	—	6,680	28,470	—	28,470
Fines and Forfeitures						
Vehicle Code Fines	51,923	—	51,923	—	—	—
Other Fines, Forfeitures, and Penalties	—	1,126,528	1,126,528	—	158,210	158,210
Revenue From Use of Money and Property						
Investment Earnings	1,170,690	1,691,929	2,862,619	1,837,815	728,297	2,566,112
Rents, Concessions, Royalties and Other	—	80,000	80,000	—	115,000	115,000
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	122,270	122,270	—	174,344	174,344
State Homeowners Property Tax Relief	—	64,651	64,651	—	65,559	65,559
State Gasoline Tax	532,954	—	532,954	319,406	—	319,406
Other State Grants	926,471	39,997	966,468	4,976,405	—	4,976,405
County Grants	—	—	—	—	—	—
Federal Grants	53,031	—	53,031	396,096	—	396,096
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	124,256	—	124,256	348,684	—	348,684
Special Police Department Services	197,391	—	197,391	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	289,954	—	289,954	—	—	—
Engineering Fees, Inspections, and Other	195,314	—	195,314	47,537	—	47,537
Sewer Service Charges and Connection Fees	11,591,923	—	11,591,923	—	—	—
Solid Waste Revenues	906,434	—	906,434	—	—	—
Parking Facilities	1,691,086	—	1,691,086	—	—	—
Parks and Recreation Fees	2,146,348	—	2,146,348	1,331,915	—	1,331,915
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	11,119,427	—	11,119,427	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	113,405	—	113,405	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	895,063	—	895,063	24,726	—	24,726
Other Revenues						
Sale of Real and Personal Property	—	50	50	—	—	—
Contributions from Non-Government Sources	—	193,860	193,860	—	90,840	90,840
Other Sources of Revenues	27,781	—	27,781	995,975	145,401	1,141,376
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 34,001,334	\$ 37,944,223	\$ 71,945,557	\$ 11,622,102	\$ 21,771,611	\$ 33,393,713

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Calexico (Imperial County)			California City (Kern County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 2,053,164	\$ 2,053,164	\$ —	\$ 1,068,750	\$ 1,068,750
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,672,896	2,672,896	—	744,950	744,950
Sales and Use Taxes	—	3,824,611	3,824,611	—	334,423	334,423
Transportation Tax	3,390,557	—	3,390,557	399,732	—	399,732
Transient Lodging Taxes	—	241,236	241,236	—	4,022	4,022
Franchises	—	206,106	206,106	—	208,860	208,860
Business License Taxes	—	637,084	637,084	—	46,260	46,260
Real Property Transfer Taxes	—	27,592	27,592	—	49,711	49,711
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	437,178	1,405,978	1,843,156	4,754,146	115,688	4,869,834
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	252,762	—	252,762	184,753	—	184,753
Other Licenses and Permits	6,161	—	6,161	35,603	—	35,603
Fines and Forfeitures						
Vehicle Code Fines	313,846	—	313,846	22,048	—	22,048
Other Fines, Forfeitures, and Penalties	45,169	129,015	174,184	9,711	2,812	12,523
Revenue From Use of Money and Property						
Investment Earnings	2,320,638	55,617	2,376,255	3,963,915	—	3,963,915
Rents, Concessions, Royalties and Other	—	240,226	240,226	—	388,110	388,110
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	166,718	166,718	—	112,889	112,889
State Homeowners Property Tax Relief	—	22,774	22,774	—	10,832	10,832
State Gasoline Tax	640,357	—	640,357	145,379	—	145,379
Other State Grants	2,735,434	17,784	2,753,218	1,044,860	—	1,044,860
County Grants	—	—	—	—	—	—
Federal Grants	3,183,410	—	3,183,410	1,784,675	—	1,784,675
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	525,799	—	525,799	87,890	—	87,890
Special Police Department Services	206,838	—	206,838	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	666,430	—	666,430	218	—	218
Engineering Fees, Inspections, and Other	67,832	—	67,832	—	—	—
Sewer Service Charges and Connection Fees	4,794,510	—	4,794,510	880,113	—	880,113
Solid Waste Revenues	1,586,496	—	1,586,496	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	231,367	—	231,367	14,622	—	14,622
Golf Course Fees	—	—	—	24,348	—	24,348
Water Service Charges and Connection Fees	6,065,780	—	6,065,780	2,259,120	—	2,259,120
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	987,825	—	987,825	340,298	—	340,298
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	33,139	—	33,139	49,158	—	49,158
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,452,241	—	1,452,241	645	—	645
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	3,624,258	—	3,624,258	47,793	—	47,793
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 33,568,027	\$ 11,700,801	\$ 45,268,828	\$ 16,049,027	\$ 3,087,307	\$ 19,136,334

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Calimesa (Riverside County)			Calipatria (Imperial County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 1,144,308	\$ 1,144,308	\$ —	\$ 45,810	\$ 45,810
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	633,714	633,714	—	475,602	475,602
Sales and Use Taxes	—	395,998	395,998	—	87,216	87,216
Transportation Tax	370,091	—	370,091	69,742	—	69,742
Transient Lodging Taxes	—	78,638	78,638	—	40,164	40,164
Franchises	—	268,018	268,018	—	69,663	69,663
Business License Taxes	—	18,016	18,016	—	8,921	8,921
Real Property Transfer Taxes	—	17,209	17,209	—	1,775	1,775
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	79,497	154,471	233,968	16,639	39,724	56,363
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	148,776	—	148,776	—	—	—
Other	—	—	—	86,400	—	86,400
Licenses and Permits						
Construction Permits	75,800	—	75,800	—	—	—
Other Licenses and Permits	4,275	—	4,275	2,200	—	2,200
Fines and Forfeitures						
Vehicle Code Fines	54,061	—	54,061	236	—	236
Other Fines, Forfeitures, and Penalties	—	—	—	—	4,137	4,137
Revenue From Use of Money and Property						
Investment Earnings	88,387	10,044	98,431	64,381	1,506	65,887
Rents, Concessions, Royalties and Other	—	4,815	4,815	—	10,040	10,040
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	33,499	33,499	—	33,712	33,712
State Homeowners Property Tax Relief	—	12,727	12,727	—	80	80
State Gasoline Tax	105,659	—	105,659	138,970	—	138,970
Other State Grants	670,784	—	670,784	3,593,222	—	3,593,222
County Grants	—	—	—	284,614	—	284,614
Federal Grants	625,088	—	625,088	21,988	—	21,988
Other Taxes In-Lieu	—	161,799	161,799	—	5,489	5,489
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	4,187	—	4,187	8,073	—	8,073
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	193	—	193
Engineering Fees, Inspections, and Other	935,850	—	935,850	95,197	—	95,197
Sewer Service Charges and Connection Fees	—	—	—	472,092	—	472,092
Solid Waste Revenues	—	—	—	276,148	—	276,148
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	26,223	—	26,223	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	19,933	—	19,933
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	389,040	—	389,040
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	363,075	16,023	379,098	378,798	—	378,798
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 3,551,753	\$ 2,949,279	\$ 6,501,032	\$ 5,917,866	\$ 823,839	\$ 6,741,705

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Callistoga (Napa County)			Camarillo (Ventura County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 1,014,203	\$ 1,014,203	\$ —	\$ 5,161,045	\$ 5,161,045
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	446,589	446,589	—	5,030,641	5,030,641
Sales and Use Taxes	—	623,757	623,757	—	8,880,191	8,880,191
Transportation Tax	—	—	—	2,353,053	—	2,353,053
Transient Lodging Taxes	—	3,402,228	3,402,228	—	1,707,415	1,707,415
Franchises	—	166,836	166,836	—	2,665,402	2,665,402
Business License Taxes	—	137,677	137,677	—	1,292,920	1,292,920
Real Property Transfer Taxes	—	24,633	24,633	—	302,946	302,946
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	195,889	195,889	—	2,956,638	2,956,638
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	2,547	—	2,547	323,419	—	323,419
Licenses and Permits						
Construction Permits	71,476	—	71,476	880,071	—	880,071
Other Licenses and Permits	14,554	—	14,554	46	—	46
Fines and Forfeitures						
Vehicle Code Fines	24,939	—	24,939	468,751	—	468,751
Other Fines, Forfeitures, and Penalties	9,092	18,270	27,362	3,603	81,087	84,690
Revenue From Use of Money and Property						
Investment Earnings	194,502	19,001	213,503	3,259,960	1,735,632	4,995,592
Rents, Concessions, Royalties and Other	13,001	—	13,001	—	2,036	2,036
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	23,499	23,499	—	296,970	296,970
State Homeowners Property Tax Relief	—	6,530	6,530	—	47,420	47,420
State Gasoline Tax	496,241	—	496,241	1,173,491	—	1,173,491
Other State Grants	208,992	—	208,992	1,527,341	37,940	1,565,281
County Grants	—	—	—	—	—	—
Federal Grants	610,131	—	610,131	1,091,029	—	1,091,029
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	74,983	—	74,983	859,757	—	859,757
Special Police Department Services	34,685	—	34,685	302,743	—	302,743
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	209,837	—	209,837
Sewer Service Charges and Connection Fees	2,054,837	—	2,054,837	—	—	—
Solid Waste Revenues	—	—	—	5,602,622	—	5,602,622
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	59,776	—	59,776	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,388,643	—	2,388,643	10,108,984	—	10,108,984
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	109,664	—	109,664
Quasi-External Transactions	275,862	—	275,862	—	—	—
Other Current Service Charges	—	—	—	3,712,785	—	3,712,785
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	5,643	5,643
Contributions from Non-Government Sources	19,927	—	19,927	291,446	—	291,446
Other Sources of Revenues	604,159	—	604,159	460,096	844	460,940
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	2,511,170	—	2,511,170	—	—	—
Total Functional and General Revenues	\$ 9,669,517	\$ 6,079,112	\$ 15,748,629	\$ 32,738,698	\$ 30,204,770	\$ 62,943,468

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Campbell (Santa Clara County)			Canyon Lake (Riverside County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 6,176,115	\$ 6,176,115	\$ —	\$ 733,830	\$ 733,830
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,806,820	2,806,820	—	1,012,561	1,012,561
Sales and Use Taxes	—	7,431,909	7,431,909	—	110,821	110,821
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	1,619,111	1,619,111	—	24,655	24,655
Franchises	—	2,323,063	2,323,063	—	278,621	278,621
Business License Taxes	—	240,133	240,133	—	44,415	44,415
Real Property Transfer Taxes	—	290,036	290,036	—	39,679	39,679
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	413,130	2,778,973	3,192,103	—	4,717	4,717
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	1,136,457	—	1,136,457	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,395,014	—	1,395,014	167,737	—	167,737
Other Licenses and Permits	87,439	6,479	93,918	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	299,629	—	299,629	91,910	—	91,910
Other Fines, Forfeitures, and Penalties	999	—	999	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	149,432	1,357,262	1,506,694	6,359	278,088	284,447
Rents, Concessions, Royalties and Other	420,915	2,030,459	2,451,374	—	39,667	39,667
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	219,538	219,538	—	48,636	48,636
State Homeowners Property Tax Relief	—	48,940	48,940	—	10,790	10,790
State Gasoline Tax	709,967	—	709,967	471,933	—	471,933
Other State Grants	388,927	47,279	436,206	500,000	—	500,000
County Grants	553,557	—	553,557	98,200	—	98,200
Federal Grants	200,859	—	200,859	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	709,144	—	709,144	3,964	—	3,964
Special Police Department Services	218,281	—	218,281	27,874	—	27,874
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	313,352	—	313,352	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	2,427	—	2,427	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	2,642,715	—	2,642,715	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	336,983	—	336,983	10,416	—	10,416
Other Revenues						
Sale of Real and Personal Property	—	4,382	4,382	—	—	—
Contributions from Non-Government Sources	91,268	557,614	648,882	—	—	—
Other Sources of Revenues	221,428	14,388	235,816	574	232,837	233,411
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 10,291,923	\$ 27,952,501	\$ 38,244,424	\$ 1,378,967	\$ 2,859,317	\$ 4,238,284

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Capitola (Santa Cruz County)			Carlsbad (San Diego County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 840,189	\$ 840,189	\$ —	\$ 37,317,497	\$ 37,317,497
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	781,742	781,742	—	9,879,125	9,879,125
Sales and Use Taxes	—	4,955,029	4,955,029	—	19,889,527	19,889,527
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	643,541	643,541	—	14,277,351	14,277,351
Franchises	—	437,065	437,065	—	5,363,015	5,363,015
Business License Taxes	—	299,394	299,394	—	3,327,815	3,327,815
Real Property Transfer Taxes	—	70,294	70,294	—	951,141	951,141
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	1,462,046	1,462,046	—	22,651,084	22,651,084
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	992,361	—	992,361
Other	69,455	—	69,455	1,321,989	—	1,321,989
Licenses and Permits						
Construction Permits	201,502	—	201,502	1,959,965	—	1,959,965
Other Licenses and Permits	43,229	3,328	46,557	31,556	—	31,556
Fines and Forfeitures						
Vehicle Code Fines	182,319	—	182,319	1,123,604	—	1,123,604
Other Fines, Forfeitures, and Penalties	—	489,349	489,349	163,467	16,071	179,538
Revenue From Use of Money and Property						
Investment Earnings	86,175	405,425	491,600	8,848,150	20,828,305	29,676,455
Rents, Concessions, Royalties and Other	75,292	167,853	243,145	—	1,211,291	1,211,291
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	45,155	45,155	—	449,733	449,733
State Homeowners Property Tax Relief	—	6,960	6,960	—	379,909	379,909
State Gasoline Tax	122,179	—	122,179	1,817,567	—	1,817,567
Other State Grants	423,558	5,039	428,597	4,723,466	51,979	4,775,445
County Grants	81,829	—	81,829	—	—	—
Federal Grants	108,674	—	108,674	11,422,789	—	11,422,789
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	546,992	—	546,992	1,269,706	—	1,269,706
Special Police Department Services	48,297	—	48,297	526,154	—	526,154
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	2,496,469	—	2,496,469
Engineering Fees, Inspections, and Other	—	—	—	1,496,506	—	1,496,506
Sewer Service Charges and Connection Fees	—	—	—	9,604,577	—	9,604,577
Solid Waste Revenues	—	—	—	2,278,377	—	2,278,377
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	723,395	—	723,395	1,730,318	—	1,730,318
Golf Course Fees	—	—	—	6,335,317	—	6,335,317
Water Service Charges and Connection Fees	—	—	—	26,344,650	—	26,344,650
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,063,448	—	1,063,448	1,303,091	—	1,303,091
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	8,776	8,776
Contributions from Non-Government Sources	13,425	—	13,425	—	1,254,573	1,254,573
Other Sources of Revenues	429,655	1,390	431,045	29,568,770	3,514,378	33,083,148
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 4,219,424	\$ 10,613,799	\$ 14,833,223	\$ 115,358,849	\$ 141,371,570	\$ 256,730,419

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Carmel-By-The-Sea (Monterey County)			Carpinteria (Santa Barbara County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 3,867,213	\$ 3,867,213	\$ —	\$ 1,484,627	\$ 1,484,627
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	309,038	309,038	—	1,069,054	1,069,054
Sales and Use Taxes	—	1,715,595	1,715,595	—	1,207,566	1,207,566
Transportation Tax	—	—	—	787,107	—	787,107
Transient Lodging Taxes	—	4,395,329	4,395,329	—	1,415,031	1,415,031
Franchises	—	426,150	426,150	—	572,960	572,960
Business License Taxes	—	627,411	627,411	—	49,157	49,157
Real Property Transfer Taxes	—	—	—	—	36,395	36,395
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	624,321	624,321	159,121	435,657	594,778
Special Benefit Assessments						
Fire and Paramedics	18,625	—	18,625	—	—	—
Police	24,520	—	24,520	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	240,340	—	240,340
Licenses and Permits						
Construction Permits	396,451	—	396,451	84,299	—	84,299
Other Licenses and Permits	—	95,386	95,386	34,742	—	34,742
Fines and Forfeitures						
Vehicle Code Fines	328,527	—	328,527	44,334	—	44,334
Other Fines, Forfeitures, and Penalties	—	12,518	12,518	1,195	127,672	128,867
Revenue From Use of Money and Property						
Investment Earnings	31,109	442,386	473,495	123,836	716,684	840,520
Rents, Concessions, Royalties and Other	—	190,577	190,577	46,979	16,371	63,350
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	18,471	18,471	—	75,222	75,222
State Homeowners Property Tax Relief	—	20,111	20,111	—	11,139	11,139
State Gasoline Tax	473,156	—	473,156	253,510	—	253,510
Other State Grants	352,356	27	352,383	1,228,852	75,591	1,304,443
County Grants	—	—	—	—	—	—
Federal Grants	26,315	—	26,315	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	158,724	—	158,724
Special Police Department Services	—	—	—	540	—	540
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	653,404	—	653,404
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	219,222	—	219,222
Other Revenues						
Sale of Real and Personal Property	5,275	—	5,275	—	1,655	1,655
Contributions from Non-Government Sources	19,543	—	19,543	—	931	931
Other Sources of Revenues	—	135,144	135,144	364	—	364
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 1,675,877	\$ 12,879,677	\$ 14,555,554	\$ 4,036,569	\$ 7,295,712	\$ 11,332,281

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Carson (Los Angeles County)			Cathedral City (Riverside County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 7,260,391	\$ 7,260,391	\$ —	\$ 1,446,650	\$ 1,446,650
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	6,780,952	6,780,952	—	4,166,623	4,166,623
Sales and Use Taxes	—	16,365,674	16,365,674	—	6,127,422	6,127,422
Transportation Tax	2,861,351	—	2,861,351	—	—	—
Transient Lodging Taxes	—	1,564,083	1,564,083	—	1,631,983	1,631,983
Franchises	—	8,042,144	8,042,144	—	1,974,823	1,974,823
Business License Taxes	—	2,567,338	2,567,338	—	490,262	490,262
Real Property Transfer Taxes	—	256,466	256,466	—	138,495	138,495
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	5,249,553	5,249,553	42,283	3,370,977	3,413,260
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	350,674	—	350,674
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	2,574,215	—	2,574,215	265,390	—	265,390
Other Licenses and Permits	—	245,428	245,428	180,660	—	180,660
Fines and Forfeitures						
Vehicle Code Fines	1,123,026	—	1,123,026	358,091	—	358,091
Other Fines, Forfeitures, and Penalties	—	486,295	486,295	—	12,799	12,799
Revenue From Use of Money and Property						
Investment Earnings	755,703	1,053,081	1,808,784	1,732,207	777,897	2,510,104
Rents, Concessions, Royalties and Other	1,182,945	—	1,182,945	38,250	65,565	103,815
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	435,813	435,813	—	231,328	231,328
State Homeowners Property Tax Relief	—	62,610	62,610	—	13,055	13,055
State Gasoline Tax	1,705,890	—	1,705,890	1,022,559	—	1,022,559
Other State Grants	3,901,082	—	3,901,082	3,126,795	34,495	3,161,290
County Grants	330,975	—	330,975	1,834,514	—	1,834,514
Federal Grants	2,402,306	—	2,402,306	720,011	—	720,011
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	291,790	—	291,790	391,394	—	391,394
Special Police Department Services	—	—	—	1,109,103	—	1,109,103
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	1,193,023	—	1,193,023
Engineering Fees, Inspections, and Other	5,853	—	5,853	149,869	—	149,869
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	1,456	—	1,456	423,217	—	423,217
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	2,482,219	—	2,482,219	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	247,999	—	247,999	—	—	—
Quasi-External Transactions	—	—	—	3,700,550	—	3,700,550
Other Current Service Charges	510,163	—	510,163	470,455	—	470,455
Other Revenues						
Sale of Real and Personal Property	33,454	—	33,454	—	—	—
Contributions from Non-Government Sources	—	—	—	—	7,000	7,000
Other Sources of Revenues	3,278,592	486,535	3,765,127	247,454	100,467	347,921
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 23,689,019	\$ 50,856,363	\$ 74,545,382	\$ 17,356,499	\$ 20,589,841	\$ 37,946,340

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Ceres (Stanislaus County)			Cerritos (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 2,416,886	\$ 2,416,886	\$ —	\$ 2,551,217	\$ 2,551,217
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,756,180	3,756,180	—	4,082,737	4,082,737
Sales and Use Taxes	—	3,363,469	3,363,469	—	18,794,113	18,794,113
Transportation Tax	983,364	—	983,364	1,784,755	—	1,784,755
Transient Lodging Taxes	—	59,638	59,638	—	481,880	481,880
Franchises	—	615,200	615,200	—	1,418,403	1,418,403
Business License Taxes	—	1,076,137	1,076,137	—	963,775	963,775
Real Property Transfer Taxes	—	70,130	70,130	—	148,495	148,495
Utility Users Tax	—	1,264,962	1,264,962	—	—	—
Other Non-Property Taxes	1,182,259	1,331,554	2,513,813	—	6,497,797	6,497,797
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	328,986	—	328,986	727,645	—	727,645
Other	653,564	—	653,564	99,784	—	99,784
Licenses and Permits						
Construction Permits	308,466	—	308,466	1,455,121	—	1,455,121
Other Licenses and Permits	11,514	—	11,514	6,797	—	6,797
Fines and Forfeitures						
Vehicle Code Fines	108,558	—	108,558	473,619	—	473,619
Other Fines, Forfeitures, and Penalties	2,538	309,829	312,367	—	759,814	759,814
Revenue From Use of Money and Property						
Investment Earnings	967,867	263,530	1,231,397	698,830	3,679,372	4,378,202
Rents, Concessions, Royalties and Other	—	53,284	53,284	—	13,241,776	13,241,776
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	192,076	192,076	—	219,999	219,999
State Homeowners Property Tax Relief	—	28,272	28,272	—	14,413	14,413
State Gasoline Tax	631,912	—	631,912	1,788,043	—	1,788,043
Other State Grants	1,178,127	—	1,178,127	352,604	—	352,604
County Grants	—	47,000	47,000	—	—	—
Federal Grants	722,253	—	722,253	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	155,733	—	155,733	36,879	—	36,879
Special Police Department Services	39,960	—	39,960	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	205,442	—	205,442	—	—	—
Engineering Fees, Inspections, and Other	4,137	—	4,137	—	—	—
Sewer Service Charges and Connection Fees	4,483,338	—	4,483,338	64,467	—	64,467
Solid Waste Revenues	—	—	—	983,987	—	983,987
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	518,520	—	518,520	1,251,329	—	1,251,329
Golf Course Fees	—	—	—	806,403	—	806,403
Water Service Charges and Connection Fees	2,831,383	—	2,831,383	8,766,261	—	8,766,261
Electric Revenues	—	—	—	7,517,818	—	7,517,818
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	111,211	—	111,211	133,331	—	133,331
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	32,065	—	32,065	11,132,598	—	11,132,598
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	288,466	—	288,466	1,872,647	—	1,872,647
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 15,749,663	\$ 14,848,147	\$ 30,597,810	\$ 39,952,918	\$ 52,853,791	\$ 92,806,709

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Chico (Butte County)			Chino (San Bernardino County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 4,698,089	\$ 4,698,089	\$ —	\$ 7,018,747	\$ 7,018,747
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	5,837,033	5,837,033	—	7,562,711	7,562,711
Sales and Use Taxes	—	15,083,024	15,083,024	—	9,605,537	9,605,537
Transportation Tax	2,954,355	—	2,954,355	—	—	—
Transient Lodging Taxes	—	2,022,424	2,022,424	—	328,240	328,240
Franchises	—	1,083,091	1,083,091	—	2,535,334	2,535,334
Business License Taxes	—	582,334	582,334	—	862,594	862,594
Real Property Transfer Taxes	—	279,847	279,847	—	354,022	354,022
Utility Users Tax	—	6,745,154	6,745,154	—	—	—
Other Non-Property Taxes	—	4,350,237	4,350,237	2,748,847	4,169,449	6,918,296
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	520,341	—	520,341
Other	831,243	—	831,243	104,073	—	104,073
Licenses and Permits						
Construction Permits	1,025,122	—	1,025,122	—	—	—
Other Licenses and Permits	2,147,639	24,178	2,171,817	61,007	—	61,007
Fines and Forfeitures						
Vehicle Code Fines	123,556	—	123,556	528,922	—	528,922
Other Fines, Forfeitures, and Penalties	—	826,125	826,125	—	16,082	16,082
Revenue From Use of Money and Property						
Investment Earnings	550,955	972,316	1,523,271	4,737,028	2,501,585	7,238,613
Rents, Concessions, Royalties and Other	—	170,268	170,268	252,585	357,063	609,648
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	917,670	917,670	—	376,167	376,167
State Homeowners Property Tax Relief	—	(32,076)	(32,076)	—	99,347	99,347
State Gasoline Tax	1,676,539	—	1,676,539	2,059,799	—	2,059,799
Other State Grants	4,228,404	56,422	4,284,826	3,465,370	31,837	3,497,207
County Grants	—	—	—	—	—	—
Federal Grants	1,492,811	—	1,492,811	642,030	—	642,030
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,552,753	—	1,552,753	3,835,381	—	3,835,381
Special Police Department Services	342,304	—	342,304	671,431	—	671,431
Special Fire Department Services and First Aid and Ambulance Charges	246,701	—	246,701	—	—	—
Engineering Fees, Inspections, and Other	742,327	—	742,327	1,544,012	—	1,544,012
Sewer Service Charges and Connection Fees	9,717,733	—	9,717,733	5,554,157	—	5,554,157
Solid Waste Revenues	—	—	—	12,990,501	—	12,990,501
Parking Facilities	1,038,995	—	1,038,995	—	—	—
Parks and Recreation Fees	934,446	—	934,446	796,421	—	796,421
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	14,024,063	—	14,024,063
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	660,423	—	660,423	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	720	—	720	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	160,031	—	160,031	3,950,515	—	3,950,515
Other Revenues						
Sale of Real and Personal Property	—	41,013	41,013	—	2,906,927	2,906,927
Contributions from Non-Government Sources	212,323	8,077	220,400	159,771	—	159,771
Other Sources of Revenues	—	126,114	126,114	5,719,451	—	5,719,451
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	9,927,522	—	9,927,522	—	—	—
Total Functional and General Revenues	\$ 40,566,902	\$ 43,791,340	\$ 84,358,242	\$ 64,365,705	\$ 38,725,642	\$ 103,091,347

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Chino Hills (San Bernardino County)			Chowchilla (Madera County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 3,264,785	\$ 3,264,785	\$ —	\$ 1,031,411	\$ 1,031,411
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	6,540,542	6,540,542	—	276,674	276,674
Sales and Use Taxes	—	4,065,937	4,065,937	—	900,592	900,592
Transportation Tax	—	—	—	1,773,267	—	1,773,267
Transient Lodging Taxes	—	309,457	309,457	—	115,400	115,400
Franchises	—	1,692,589	1,692,589	—	187,218	187,218
Business License Taxes	—	162,807	162,807	—	86,571	86,571
Real Property Transfer Taxes	—	402,611	402,611	—	30,055	30,055
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	1,416,334	1,416,334	525,606	2,640	528,246
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	21,700	—	21,700
Lighting	—	—	—	299,650	—	299,650
Other	5,462,976	—	5,462,976	—	—	—
Licenses and Permits						
Construction Permits	3,625,483	—	3,625,483	—	—	—
Other Licenses and Permits	—	4,035	4,035	8,950	8,230	17,180
Fines and Forfeitures						
Vehicle Code Fines	584,957	—	584,957	1,127	—	1,127
Other Fines, Forfeitures, and Penalties	60,535	14,424	74,959	—	45,071	45,071
Revenue From Use of Money and Property						
Investment Earnings	4,246,010	2,576,709	6,822,719	451,712	46,492	498,204
Rents, Concessions, Royalties and Other	208,531	1,107,476	1,316,007	—	72,476	72,476
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	348,740	348,740	—	1,706,262	1,706,262
State Homeowners Property Tax Relief	—	49,094	49,094	—	7,137	7,137
State Gasoline Tax	1,390,794	—	1,390,794	245,825	—	245,825
Other State Grants	3,440,300	23,105	3,463,405	1,332,247	—	1,332,247
County Grants	—	—	—	—	—	—
Federal Grants	355,353	—	355,353	1,391,743	—	1,391,743
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,236,063	—	2,236,063	141,874	—	141,874
Special Police Department Services	14,184	—	14,184	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	1,078,058	—	1,078,058	—	—	—
Sewer Service Charges and Connection Fees	4,820,184	—	4,820,184	1,250,224	—	1,250,224
Solid Waste Revenues	3,738,255	—	3,738,255	1,207,133	—	1,207,133
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	903,392	—	903,392	113,437	—	113,437
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	17,713,329	—	17,713,329	1,342,999	—	1,342,999
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	13,167	—	13,167
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	133,086	—	133,086
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	5,641,372	—	5,641,372	636,822	—	636,822
Other Revenues						
Sale of Real and Personal Property	30,261	—	30,261	—	—	—
Contributions from Non-Government Sources	57,687,005	—	57,687,005	—	—	—
Other Sources of Revenues	2,160,563	(60)	2,160,503	135,837	297,811	433,648
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 115,397,605	\$ 21,978,585	\$ 137,376,190	\$ 11,026,406	\$ 4,814,040	\$ 15,840,446

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Chula Vista (San Diego County)			Citrus Heights (Sacramento County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 28,542,273	\$ 28,542,273	\$ —	\$ 4,822,871	\$ 4,822,871
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	19,550,718	19,550,718	—	7,181,046	7,181,046
Sales and Use Taxes	—	21,784,873	21,784,873	—	8,940,488	8,940,488
Transportation Tax	14,591,948	—	14,591,948	3,201,443	—	3,201,443
Transient Lodging Taxes	—	2,697,286	2,697,286	—	17,232	17,232
Franchises	—	9,662,517	9,662,517	—	958,009	958,009
Business License Taxes	—	1,237,322	1,237,322	—	207,765	207,765
Real Property Transfer Taxes	—	795,606	795,606	—	220,483	220,483
Utility Users Tax	—	7,378,301	7,378,301	—	2,676,557	2,676,557
Other Non-Property Taxes	20,446,118	6,520,116	26,966,234	123,199	2,965,185	3,088,384
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	534,343	—	534,343
Other	7,544,907	—	7,544,907	—	—	—
Licenses and Permits						
Construction Permits	2,621,247	—	2,621,247	670,080	—	670,080
Other Licenses and Permits	123,393	—	123,393	—	48,130	48,130
Fines and Forfeitures						
Vehicle Code Fines	2,002,796	—	2,002,796	345,776	—	345,776
Other Fines, Forfeitures, and Penalties	80,205	366,471	446,676	—	250	250
Revenue From Use of Money and Property						
Investment Earnings	12,629,991	1,255,159	13,885,150	853,161	1,287,499	2,140,660
Rents, Concessions, Royalties and Other	958,707	—	958,707	12,794	1,348,520	1,361,314
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	1,010,163	1,010,163	—	392,673	392,673
State Homeowners Property Tax Relief	—	288,071	288,071	—	58,171	58,171
State Gasoline Tax	4,036,861	—	4,036,861	2,446,990	—	2,446,990
Other State Grants	9,300,036	—	9,300,036	4,033,530	7,777	4,041,307
County Grants	401,298	—	401,298	6,012,291	—	6,012,291
Federal Grants	9,288,362	—	9,288,362	893,694	—	893,694
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	7,669,660	—	7,669,660	—	—	—
Special Police Department Services	3,134,181	—	3,134,181	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	105,781	—	105,781	351,297	—	351,297
Sewer Service Charges and Connection Fees	29,798,193	—	29,798,193	—	—	—
Solid Waste Revenues	916,048	—	916,048	523,258	—	523,258
Parking Facilities	277,980	—	277,980	—	—	—
Parks and Recreation Fees	1,562,623	—	1,562,623	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	1,976,880	—	1,976,880	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	14,882,457	—	14,882,457	1,024,170	—	1,024,170
Other Revenues						
Sale of Real and Personal Property	54,703	—	54,703	—	—	—
Contributions from Non-Government Sources	11,526,618	1,190,045	12,716,663	31,735	—	31,735
Other Sources of Revenues	1,954,250	—	1,954,250	498,074	404,547	902,621
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	10,264,224	—	10,264,224	—	—	—
Total Functional and General Revenues	\$ 168,149,467	\$ 102,278,921	\$ 270,428,388	\$ 21,555,835	\$ 31,537,203	\$ 53,093,038

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Claremont (Los Angeles County)			Clayton (Contra Costa County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 3,820,884	\$ 3,820,884	\$ —	\$ 845,578	\$ 845,578
Voter Approved Indebtedness Property Tax	—	—	—	9,800	—	9,800
Other Property Taxes	—	2,752,769	2,752,769	—	796,464	796,464
Sales and Use Taxes	—	3,401,148	3,401,148	—	218,395	218,395
Transportation Tax	1,282,149	—	1,282,149	—	—	—
Transient Lodging Taxes	—	1,018,899	1,018,899	—	—	—
Franchises	—	557,316	557,316	—	382,679	382,679
Business License Taxes	—	726,512	726,512	—	99,328	99,328
Real Property Transfer Taxes	—	123,177	123,177	—	52,989	52,989
Utility Users Tax	—	4,221,339	4,221,339	—	—	—
Other Non-Property Taxes	—	1,276,434	1,276,434	—	83,184	83,184
Special Benefit Assessments						
Fire and Paramedics	55,911	—	55,911	—	—	—
Police	75,164	—	75,164	—	—	—
Lighting	1,978,557	—	1,978,557	153,055	—	153,055
Other	605,901	—	605,901	1,086,554	—	1,086,554
Licenses and Permits						
Construction Permits	1,644,715	—	1,644,715	52,269	—	52,269
Other Licenses and Permits	424	—	424	7,515	—	7,515
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	65,415	—	65,415
Other Fines, Forfeitures, and Penalties	760,824	—	760,824	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	922,161	—	922,161	240,510	243,474	483,984
Rents, Concessions, Royalties and Other	69,933	—	69,933	—	151,189	151,189
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	148,387	148,387	—	49,486	49,486
State Homeowners Property Tax Relief	—	37,887	37,887	—	11,532	11,532
State Gasoline Tax	650,647	—	650,647	200,875	—	200,875
Other State Grants	445,395	98,835	544,230	1,050,368	9	1,050,377
County Grants	855,358	—	855,358	—	—	—
Federal Grants	3,142,243	—	3,142,243	—	—	—
Other Taxes In-Lieu	45,640	—	45,640	—	220,530	220,530
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	56,537	—	56,537	500	—	500
Special Police Department Services	483,581	—	483,581	31,051	—	31,051
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	43,754	—	43,754	51,028	—	51,028
Sewer Service Charges and Connection Fees	694,295	—	694,295	—	—	—
Solid Waste Revenues	5,255,608	—	5,255,608	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,174,537	—	1,174,537	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	216,304	—	216,304	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	407,971	—	407,971	267,904	—	267,904
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	5,000	5,000
Contributions from Non-Government Sources	638,871	—	638,871	—	—	—
Other Sources of Revenues	177,441	68,767	246,208	101,130	—	101,130
Other Financing Sources						
Sale of Bonds	9,655,000	—	9,655,000	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 31,338,921	\$ 18,252,354	\$ 49,591,275	\$ 3,317,974	\$ 3,159,837	\$ 6,477,811

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Clearlake (Lake County)			Cloverdale (Sonoma County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 656,393	\$ 656,393	\$ —	\$ 1,502,857	\$ 1,502,857
Voter Approved Indebtedness Property Tax	—	—	—	729,631	—	729,631
Other Property Taxes	—	1,167,192	1,167,192	—	597,482	597,482
Sales and Use Taxes	—	916,296	916,296	—	423,615	423,615
Transportation Tax	3,489,000	—	3,489,000	75,182	—	75,182
Transient Lodging Taxes	—	226,290	226,290	—	216,945	216,945
Franchises	—	295,732	295,732	—	249,043	249,043
Business License Taxes	—	65,072	65,072	—	63,566	63,566
Real Property Transfer Taxes	—	19,050	19,050	—	—	—
Utility Users Tax	—	—	—	—	31,314	31,314
Other Non-Property Taxes	679,052	422,272	1,101,324	53,625	128,890	182,515
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	209,941	—	209,941
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	280,542	—	280,542	188,349	—	188,349
Other Licenses and Permits	52,117	—	52,117	3,712	—	3,712
Fines and Forfeitures						
Vehicle Code Fines	44,644	—	44,644	31,920	—	31,920
Other Fines, Forfeitures, and Penalties	—	—	—	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	—	55,312	55,312	261,740	119,109	380,849
Rents, Concessions, Royalties and Other	93,943	—	93,943	—	144,104	144,104
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	60,353	60,353	—	45,874	45,874
State Homeowners Property Tax Relief	—	13,637	13,637	12,951	22,835	35,786
State Gasoline Tax	282,256	—	282,256	162,749	—	162,749
Other State Grants	124,872	—	124,872	314,817	23,994	338,811
County Grants	136,178	—	136,178	—	67,880	67,880
Federal Grants	458,144	—	458,144	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	110,548	—	110,548	90,383	—	90,383
Special Police Department Services	37,680	—	37,680	12,712	—	12,712
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	1,499,720	—	1,499,720
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	42,155	—	42,155
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	1,906,252	—	1,906,252
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	132,042	—	132,042
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	16,450	—	16,450
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	637,807	—	637,807
Other Revenues						
Sale of Real and Personal Property	1,118,167	—	1,118,167	—	—	—
Contributions from Non-Government Sources	—	783	783	—	—	—
Other Sources of Revenues	244,231	—	244,231	71,151	—	71,151
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 7,151,374	\$ 3,898,382	\$ 11,049,756	\$ 6,453,289	\$ 3,637,508	\$ 10,090,797

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Clovis (Fresno County)			Coachella (Riverside County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 9,790,131	\$ 9,790,131	\$ —	\$ 813,344	\$ 813,344
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	7,669,874	7,669,874	—	5,008,411	5,008,411
Sales and Use Taxes	—	10,490,533	10,490,533	—	2,634,622	2,634,622
Transportation Tax	5,046,592	—	5,046,592	—	—	—
Transient Lodging Taxes	—	329,303	329,303	—	—	—
Franchises	—	1,751,911	1,751,911	—	448,963	448,963
Business License Taxes	—	2,302,544	2,302,544	—	452,005	452,005
Real Property Transfer Taxes	—	350,122	350,122	—	89,109	89,109
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	60,295	3,496,844	3,557,139	—	3,657,528	3,657,528
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	1,381,812	—	1,381,812
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,610,779	—	1,610,779	1,445,686	—	1,445,686
Other Licenses and Permits	84,158	—	84,158	—	71,038	71,038
Fines and Forfeitures						
Vehicle Code Fines	352,647	—	352,647	55,395	—	55,395
Other Fines, Forfeitures, and Penalties	—	—	—	—	420,933	420,933
Revenue From Use of Money and Property						
Investment Earnings	5,214,530	130,100	5,344,630	654,766	246,260	901,026
Rents, Concessions, Royalties and Other	1,252,412	7,969	1,260,381	—	76,049	76,049
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	416,914	416,914	—	164,150	164,150
State Homeowners Property Tax Relief	—	143,075	143,075	—	6,356	6,356
State Gasoline Tax	1,590,856	—	1,590,856	691,883	—	691,883
Other State Grants	528,359	32,748	561,107	6,351,661	71,419	6,423,080
County Grants	—	—	—	—	—	—
Federal Grants	5,953,695	—	5,953,695	550,482	—	550,482
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,199,782	—	1,199,782	821,215	—	821,215
Special Police Department Services	244,371	—	244,371	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	604,004	—	604,004	—	—	—
Engineering Fees, Inspections, and Other	4,135,120	—	4,135,120	434,745	—	434,745
Sewer Service Charges and Connection Fees	16,881,391	—	16,881,391	—	—	—
Solid Waste Revenues	14,140,049	—	14,140,049	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	3,846,730	—	3,846,730	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	18,781,972	—	18,781,972	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	1,285,560	—	1,285,560	—	—	—
Quasi-External Transactions	920,000	—	920,000	—	—	—
Other Current Service Charges	8,002,295	—	8,002,295	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	1,068,092	—	1,068,092
Other Sources of Revenues	179,836	—	179,836	—	1,766,458	1,766,458
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	7,205,000	—	7,205,000
Total Functional and General Revenues	\$ 91,915,433	\$ 36,912,068	\$ 128,827,501	\$ 20,660,737	\$ 15,926,645	\$ 36,587,382

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Coalinga (Fresno County)			Colfax (Placer County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 327,875	\$ 327,875	\$ —	\$ 304,173	\$ 304,173
Voter Approved Indebtedness Property Tax	239,022	—	239,022	7,728	—	7,728
Other Property Taxes	—	1,448,091	1,448,091	—	143,156	143,156
Sales and Use Taxes	—	897,148	897,148	—	464,048	464,048
Transportation Tax	1,121,640	—	1,121,640	96,138	—	96,138
Transient Lodging Taxes	—	14,365	14,365	—	16,648	16,648
Franchises	—	306,525	306,525	—	13,228	13,228
Business License Taxes	—	73,144	73,144	—	26,418	26,418
Real Property Transfer Taxes	—	30,599	30,599	—	5,622	5,622
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	107,340	477,867	585,207	—	184,941	184,941
Special Benefit Assessments						
Fire and Paramedics	—	—	—	1,623	—	1,623
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	1,623	—	1,623
Licenses and Permits						
Construction Permits	165,100	—	165,100	26,529	—	26,529
Other Licenses and Permits	90	—	90	—	680	680
Fines and Forfeitures						
Vehicle Code Fines	21,317	—	21,317	—	—	—
Other Fines, Forfeitures, and Penalties	—	—	—	—	16,246	16,246
Revenue From Use of Money and Property						
Investment Earnings	51,499	17,736	69,235	51,704	13,663	65,367
Rents, Concessions, Royalties and Other	1,021,925	64,407	1,086,332	—	39,436	39,436
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	77,034	77,034	—	6,345	6,345
State Homeowners Property Tax Relief	63	12,985	13,048	63	1,427	1,490
State Gasoline Tax	316,621	—	316,621	41,913	—	41,913
Other State Grants	572,874	—	572,874	1,265,314	1,593	1,266,907
County Grants	—	—	—	—	77,000	77,000
Federal Grants	601,909	—	601,909	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	201,097	—	201,097	10,304	—	10,304
Special Police Department Services	7,283,321	—	7,283,321	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	1,654,425	—	1,654,425	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	24,950	—	24,950
Sewer Service Charges and Connection Fees	1,242,223	—	1,242,223	1,006,015	—	1,006,015
Solid Waste Revenues	1,753,761	—	1,753,761	419,592	—	419,592
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	9,477	—	9,477
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	3,773,781	—	3,773,781	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	2,857,602	—	2,857,602	—	—	—
Airport Revenues	136,652	—	136,652	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	43,593	—	43,593	—	—	—
Quasi-External Transactions	1,616,597	—	1,616,597	—	—	—
Other Current Service Charges	—	—	—	53,217	—	53,217
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	13,654	—	13,654
Other Sources of Revenues	—	—	—	57,301	106,452	163,753
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	3,624,762	—	3,624,762
Total Functional and General Revenues	\$ 24,782,452	\$ 3,747,776	\$ 28,530,228	\$ 6,711,907	\$ 1,421,076	\$ 8,132,983

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Colma (San Mateo County)			Colton (San Bernardino County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 215,522	\$ 215,522	\$ —	\$ 3,512,131	\$ 3,512,131
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	103,423	103,423	—	5,172,863	5,172,863
Sales and Use Taxes	—	5,669,898	5,669,898	—	6,231,343	6,231,343
Transportation Tax	46,963	—	46,963	—	—	—
Transient Lodging Taxes	—	—	—	—	493,635	493,635
Franchises	—	53,775	53,775	—	1,002,236	1,002,236
Business License Taxes	—	5,305	5,305	—	1,417,330	1,417,330
Real Property Transfer Taxes	—	24,362	24,362	—	108,510	108,510
Utility Users Tax	—	—	—	—	4,240,892	4,240,892
Other Non-Property Taxes	—	5,942,527	5,942,527	1,135,795	2,415,332	3,551,127
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	29,923	—	29,923
Licenses and Permits						
Construction Permits	33,887	—	33,887	214,434	—	214,434
Other Licenses and Permits	36,574	—	36,574	255,236	—	255,236
Fines and Forfeitures						
Vehicle Code Fines	78,811	—	78,811	—	—	—
Other Fines, Forfeitures, and Penalties	—	1,429	1,429	—	479,930	479,930
Revenue From Use of Money and Property						
Investment Earnings	—	1,261,662	1,261,662	1,360,080	1,062,187	2,422,267
Rents, Concessions, Royalties and Other	—	228,309	228,309	—	165,218	165,218
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	231,884	231,884
State Homeowners Property Tax Relief	—	438	438	—	37,256	37,256
State Gasoline Tax	30,817	—	30,817	916,346	—	916,346
Other State Grants	527,046	—	527,046	3,250,510	31,116	3,281,626
County Grants	—	15,053	15,053	—	—	—
Federal Grants	—	—	—	1,044,454	—	1,044,454
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	120,241	—	120,241	214,303	—	214,303
Special Police Department Services	51,103	—	51,103	120,674	—	120,674
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	136,194	—	136,194
Engineering Fees, Inspections, and Other	1,625	—	1,625	31,714	—	31,714
Sewer Service Charges and Connection Fees	—	—	—	8,700,160	—	8,700,160
Solid Waste Revenues	—	—	—	839,107	—	839,107
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	33,528	—	33,528	252,562	—	252,562
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	6,578,456	—	6,578,456
Electric Revenues	—	—	—	54,325,829	—	54,325,829
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	1,609,003	—	1,609,003
Other Revenues						
Sale of Real and Personal Property	—	105,177	105,177	—	17,835	17,835
Contributions from Non-Government Sources	404,689	—	404,689	—	—	—
Other Sources of Revenues	2,100,411	7	2,100,418	6,029,633	—	6,029,633
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	37,149,400	—	37,149,400
Total Functional and General Revenues	\$ 3,465,695	\$ 13,626,887	\$ 17,092,582	\$ 124,193,813	\$ 26,619,698	\$ 150,813,511

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Colusa (Colusa County)			Commerce (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ —	\$ —	\$ —	\$ 1,383,085	\$ 1,383,085
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	—	—	—	1,025,597	1,025,597
Sales and Use Taxes	—	—	—	—	12,525,678	12,525,678
Transportation Tax	—	—	—	2,827,298	—	2,827,298
Transient Lodging Taxes	—	—	—	—	2,187,982	2,187,982
Franchises	—	—	—	—	1,157,899	1,157,899
Business License Taxes	—	—	—	—	893,359	893,359
Real Property Transfer Taxes	—	—	—	—	84,284	84,284
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	—	—	—	4,261,439	4,261,439
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	—	—	—	2,204,296	—	2,204,296
Other Licenses and Permits	—	—	—	22,685,410	—	22,685,410
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	741,428	—	741,428
Other Fines, Forfeitures, and Penalties	—	—	—	—	161,491	161,491
Revenue From Use of Money and Property						
Investment Earnings	—	—	—	601,686	1,827,691	2,429,377
Rents, Concessions, Royalties and Other	—	—	—	149,739	988,124	1,137,863
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	59,860	59,860
State Homeowners Property Tax Relief	—	—	—	—	16,180	16,180
State Gasoline Tax	—	—	—	217,931	—	217,931
Other State Grants	—	—	—	580,759	—	580,759
County Grants	—	—	—	—	—	—
Federal Grants	—	—	—	202,282	—	202,282
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	—	—	—
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	186,017	—	186,017
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	558,579	—	558,579
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	486,157	—	486,157
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	990,181	—	990,181
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	158,835	158,835
Contributions from Non-Government Sources	—	—	—	—	79,260	79,260
Other Sources of Revenues	—	—	—	649,010	522,564	1,171,574
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ —	\$ —	\$ —	\$ 33,080,773	\$ 27,333,328	\$ 60,414,101

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Compton (Los Angeles County)			Concord (Contra Costa County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 3,569,037	\$ 3,569,037	\$ —	\$ 12,506,368	\$ 12,506,368
Voter Approved Indebtedness Property Tax	14,130,346	—	14,130,346	—	—	—
Other Property Taxes	—	7,920,971	7,920,971	—	9,868,588	9,868,588
Sales and Use Taxes	—	4,481,853	4,481,853	—	19,736,035	19,736,035
Transportation Tax	2,747,215	—	2,747,215	—	—	—
Transient Lodging Taxes	—	232,586	232,586	—	2,193,085	2,193,085
Franchises	—	1,057,731	1,057,731	—	3,991,356	3,991,356
Business License Taxes	—	2,582,489	2,582,489	—	3,157,176	3,157,176
Real Property Transfer Taxes	—	134,871	134,871	—	395,395	395,395
Utility Users Tax	—	13,339,705	13,339,705	—	—	—
Other Non-Property Taxes	—	820,642	820,642	517,411	7,589,335	8,106,746
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	4,221,206	—	4,221,206	1,037,423	—	1,037,423
Other	—	—	—	2,402,816	—	2,402,816
Licenses and Permits						
Construction Permits	663,417	—	663,417	1,246,166	—	1,246,166
Other Licenses and Permits	129,185	116,847	246,032	35,507	—	35,507
Fines and Forfeitures						
Vehicle Code Fines	1,510,480	—	1,510,480	315,032	—	315,032
Other Fines, Forfeitures, and Penalties	285	281,614	281,899	62,702	678,073	740,775
Revenue From Use of Money and Property						
Investment Earnings	656,823	292,524	949,347	6,816,728	1,300,188	8,116,916
Rents, Concessions, Royalties and Other	—	1,164,331	1,164,331	—	271,311	271,311
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	424,178	424,178	—	553,386	553,386
State Homeowners Property Tax Relief	269,326	30,255	299,581	—	142,270	142,270
State Gasoline Tax	1,776,500	—	1,776,500	2,208,301	—	2,208,301
Other State Grants	2,584,012	—	2,584,012	4,155,468	85,887	4,241,355
County Grants	236,324	—	236,324	—	—	—
Federal Grants	15,032,259	—	15,032,259	1,848,127	—	1,848,127
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	468,830	—	468,830	529,540	—	529,540
Special Police Department Services	5	—	5	565,552	—	565,552
Special Fire Department Services and First Aid and Ambulance Charges	1,191,362	—	1,191,362	—	—	—
Engineering Fees, Inspections, and Other	16	—	16	1,945,733	—	1,945,733
Sewer Service Charges and Connection Fees	904,138	—	904,138	17,915,613	—	17,915,613
Solid Waste Revenues	9,101,808	—	9,101,808	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	21,335	—	21,335	3,006,184	—	3,006,184
Golf Course Fees	44,160	—	44,160	1,535,148	—	1,535,148
Water Service Charges and Connection Fees	8,188,620	—	8,188,620	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	152,862	—	152,862	—	—	—
Quasi-External Transactions	—	—	—	1,690,398	—	1,690,398
Other Current Service Charges	5,309,257	—	5,309,257	1,467,380	—	1,467,380
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	8,213,378	(3,084,855)	5,128,523	1,593,788	277,820	1,871,608
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	12,820,000	—	12,820,000
Total Functional and General Revenues	\$ 77,553,149	\$ 33,364,779	\$ 110,917,928	\$ 63,715,017	\$ 62,746,273	\$ 126,461,290

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Corcoran (Kings County)			Corning (Tehama County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 275,528	\$ 275,528	\$ —	\$ 560,210	\$ 560,210
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,982,180	1,982,180	—	546,058	546,058
Sales and Use Taxes	—	1,008,004	1,008,004	—	1,953,408	1,953,408
Transportation Tax	683,889	—	683,889	126,669	—	126,669
Transient Lodging Taxes	—	36,331	36,331	—	432,963	432,963
Franchises	—	247,318	247,318	—	108,521	108,521
Business License Taxes	—	34,247	34,247	—	20,948	20,948
Real Property Transfer Taxes	—	17,089	17,089	—	8,818	8,818
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	149,070	253,323	402,393	571,544	753,490	1,325,034
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	44,983	—	44,983
Lighting	—	—	—	5,182	—	5,182
Other	2,301	—	2,301	—	—	—
Licenses and Permits						
Construction Permits	190,054	—	190,054	91,286	—	91,286
Other Licenses and Permits	18	—	18	13,271	—	13,271
Fines and Forfeitures						
Vehicle Code Fines	16,131	—	16,131	—	—	—
Other Fines, Forfeitures, and Penalties	689	19,434	20,123	38,564	—	38,564
Revenue From Use of Money and Property						
Investment Earnings	383,241	238,684	621,925	112,636	71,298	183,934
Rents, Concessions, Royalties and Other	—	28,432	28,432	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	203,228	203,228	—	36,275	36,275
State Homeowners Property Tax Relief	—	4,069	4,069	—	10,558	10,558
State Gasoline Tax	430,101	—	430,101	133,857	—	133,857
Other State Grants	1,048,208	3,261	1,051,469	501,140	2,301	503,441
County Grants	86,419	—	86,419	—	—	—
Federal Grants	546,001	—	546,001	4,224,363	—	4,224,363
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	27,663	—	27,663	32,410	—	32,410
Special Police Department Services	20,278	—	20,278	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	1,353,843	—	1,353,843	1,259,900	—	1,259,900
Solid Waste Revenues	1,631,356	—	1,631,356	367,628	—	367,628
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	109,355	—	109,355
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	3,715,361	—	3,715,361	1,215,093	—	1,215,093
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	10,076	—	10,076
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	83,510	—	83,510	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	315,173	—	315,173	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	274,242	274,242	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	1,754,372	101,555	1,855,927	292,000	191,429	483,429
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 12,437,678	\$ 4,726,925	\$ 17,164,603	\$ 9,149,957	\$ 4,696,277	\$ 13,846,234

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Corona (Riverside County)			Coronado (San Diego County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 23,507,347	\$ 23,507,347	\$ —	\$ 16,429,389	\$ 16,429,389
Voter Approved Indebtedness Property Tax	645,162	—	645,162	—	—	—
Other Property Taxes	—	15,185,395	15,185,395	—	2,033,107	2,033,107
Sales and Use Taxes	—	26,844,875	26,844,875	—	1,813,108	1,813,108
Transportation Tax	6,340,586	—	6,340,586	—	—	—
Transient Lodging Taxes	—	1,508,641	1,508,641	—	11,175,686	11,175,686
Franchises	—	4,457,189	4,457,189	—	1,029,850	1,029,850
Business License Taxes	—	2,327,504	2,327,504	—	132,078	132,078
Real Property Transfer Taxes	—	377,236	377,236	—	291,029	291,029
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	1,071,098	9,081,499	10,152,597	—	637,450	637,450
Special Benefit Assessments						
Fire and Paramedics	493,932	—	493,932	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,785,838	—	1,785,838	525,776	—	525,776
Other Licenses and Permits	1,020,877	—	1,020,877	9,061	—	9,061
Fines and Forfeitures						
Vehicle Code Fines	695,331	—	695,331	199,311	—	199,311
Other Fines, Forfeitures, and Penalties	188,255	565,104	753,359	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	4,132,628	3,912,220	8,044,848	1,032,045	3,406,249	4,438,294
Rents, Concessions, Royalties and Other	367,220	—	367,220	—	85,797	85,797
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	648,127	648,127	—	115,045	115,045
State Homeowners Property Tax Relief	2,736	315,458	318,194	—	161,142	161,142
State Gasoline Tax	2,592,178	—	2,592,178	472,489	—	472,489
Other State Grants	3,383,098	72,353	3,455,451	2,457,021	9,587	2,466,608
County Grants	6,285,653	—	6,285,653	—	—	—
Federal Grants	2,499,335	—	2,499,335	3,392,870	—	3,392,870
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,453,369	—	1,453,369	287,547	—	287,547
Special Police Department Services	1,200,531	—	1,200,531	28,606	—	28,606
Special Fire Department Services and First Aid and Ambulance Charges	4,142,916	—	4,142,916	461,323	—	461,323
Engineering Fees, Inspections, and Other	1,456,051	—	1,456,051	4,401	—	4,401
Sewer Service Charges and Connection Fees	—	—	—	4,599,415	—	4,599,415
Solid Waste Revenues	5,950,811	—	5,950,811	279,250	—	279,250
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,227,607	—	1,227,607	1,242,896	—	1,242,896
Golf Course Fees	—	—	—	2,490,643	—	2,490,643
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	24,777,820	—	24,777,820	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	279,597	—	279,597	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	363,102	—	363,102	—	—	—
Quasi-External Transactions	—	—	—	1,053,464	—	1,053,464
Other Current Service Charges	1,154,210	—	1,154,210	602,314	—	602,314
Other Revenues						
Sale of Real and Personal Property	—	1,101	1,101	—	862	862
Contributions from Non-Government Sources	233,693	—	233,693	323,714	—	323,714
Other Sources of Revenues	1,434,546	18,600,248	20,034,794	5,667,436	—	5,667,436
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 75,178,180	\$ 107,404,297	\$ 182,582,477	\$ 25,129,582	\$ 37,320,379	\$ 62,449,961

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Corte Madera (Marin County)			Costa Mesa (Orange County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 5,772,827	\$ 5,772,827	\$ —	\$ 19,939,972	\$ 19,939,972
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,691,453	1,691,453	—	8,794,894	8,794,894
Sales and Use Taxes	—	4,300,673	4,300,673	—	34,010,008	34,010,008
Transportation Tax	78,233	—	78,233	6,461,309	—	6,461,309
Transient Lodging Taxes	131,073	523,980	655,053	—	5,791,004	5,791,004
Franchises	—	646,884	646,884	—	4,046,517	4,046,517
Business License Taxes	—	501,450	501,450	—	932,278	932,278
Real Property Transfer Taxes	—	78,088	78,088	—	459,337	459,337
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	1,045,722	1,521,391	2,567,113	—	11,980,420	11,980,420
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	9,308	—	9,308
Licenses and Permits						
Construction Permits	241,134	—	241,134	1,013,712	—	1,013,712
Other Licenses and Permits	—	—	—	310,454	165,102	475,556
Fines and Forfeitures						
Vehicle Code Fines	49,594	—	49,594	1,170,825	—	1,170,825
Other Fines, Forfeitures, and Penalties	—	3,690	3,690	722,280	1,173,250	1,895,530
Revenue From Use of Money and Property						
Investment Earnings	62,699	—	62,699	2,203,748	3,234,215	5,437,963
Rents, Concessions, Royalties and Other	650,020	—	650,020	2,822,724	—	2,822,724
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	41,962	41,962	—	504,441	504,441
State Homeowners Property Tax Relief	—	42,444	42,444	—	175,682	175,682
State Gasoline Tax	178,125	—	178,125	1,527,184	—	1,527,184
Other State Grants	934,106	5,354	939,460	8,274,798	127,064	8,401,862
County Grants	—	—	—	—	467,128	467,128
Federal Grants	73,336	—	73,336	1,379,770	—	1,379,770
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	164,683	—	164,683	586,569	—	586,569
Special Police Department Services	—	—	—	1,693,704	—	1,693,704
Special Fire Department Services and First Aid and Ambulance Charges	635,822	—	635,822	435,587	—	435,587
Engineering Fees, Inspections, and Other	69,448	—	69,448	94	—	94
Sewer Service Charges and Connection Fees	2,348,899	—	2,348,899	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	724,151	—	724,151	1,220,927	—	1,220,927
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	471,938	—	471,938	1,062,550	—	1,062,550
Other Revenues						
Sale of Real and Personal Property	2,588	—	2,588	—	6,714	6,714
Contributions from Non-Government Sources	4,967	—	4,967	—	35,480	35,480
Other Sources of Revenues	327,202	—	327,202	1,506,279	—	1,506,279
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 8,193,740	\$ 15,130,196	\$ 23,323,936	\$ 32,401,822	\$ 91,843,506	\$ 124,245,328

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Cotati (Sonoma County)			Covina (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 550,306	\$ 550,306	\$ —	\$ 4,854,326	\$ 4,854,326
Voter Approved Indebtedness Property Tax	—	—	—	25,363	—	25,363
Other Property Taxes	—	575,854	575,854	—	3,569,948	3,569,948
Sales and Use Taxes	—	1,588,694	1,588,694	—	6,401,206	6,401,206
Transportation Tax	—	—	—	788,718	—	788,718
Transient Lodging Taxes	—	—	—	—	423,861	423,861
Franchises	—	343,464	343,464	—	1,191,561	1,191,561
Business License Taxes	—	77,516	77,516	—	483,119	483,119
Real Property Transfer Taxes	—	77,990	77,990	—	133,895	133,895
Utility Users Tax	—	—	—	—	5,429,965	5,429,965
Other Non-Property Taxes	110,227	685,388	795,615	—	2,232,359	2,232,359
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	121,728	—	121,728
Other	22,284	—	22,284	119,703	—	119,703
Licenses and Permits						
Construction Permits	38,351	—	38,351	375,809	—	375,809
Other Licenses and Permits	10,188	—	10,188	(76)	1,595	1,519
Fines and Forfeitures						
Vehicle Code Fines	116,381	—	116,381	—	—	—
Other Fines, Forfeitures, and Penalties	—	18,532	18,532	—	896,823	896,823
Revenue From Use of Money and Property						
Investment Earnings	475,257	25,877	501,134	171,022	1,581,654	1,752,676
Rents, Concessions, Royalties and Other	24,381	70,398	94,779	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	33,397	33,397	—	220,369	220,369
State Homeowners Property Tax Relief	—	10,639	10,639	—	46,999	46,999
State Gasoline Tax	141,759	—	141,759	867,163	—	867,163
Other State Grants	686,610	9,686	696,296	1,920,780	85,917	2,006,697
County Grants	—	80,007	80,007	1,223,597	—	1,223,597
Federal Grants	514,108	—	514,108	182,457	—	182,457
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	85,717	—	85,717	480,876	—	480,876
Special Police Department Services	27,095	—	27,095	137,758	—	137,758
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	289	—	289
Engineering Fees, Inspections, and Other	—	—	—	44,893	—	44,893
Sewer Service Charges and Connection Fees	2,363,845	—	2,363,845	271,394	—	271,394
Solid Waste Revenues	—	—	—	3,708,638	—	3,708,638
Parking Facilities	—	—	—	93,358	—	93,358
Parks and Recreation Fees	15,699	—	15,699	650,971	—	650,971
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,457,677	—	1,457,677	6,171,540	—	6,171,540
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	223,431	—	223,431
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	483,996	—	483,996
Other Revenues						
Sale of Real and Personal Property	10,675	—	10,675	—	—	—
Contributions from Non-Government Sources	5,109	50,000	55,109	81,688	—	81,688
Other Sources of Revenues	99,081	11,782	110,863	617,788	5,172	622,960
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 6,204,444	\$ 4,209,530	\$ 10,413,974	\$ 18,762,884	\$ 27,558,769	\$ 46,321,653

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Crescent City (Del Norte County)			Cudahy (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 161,406	\$ 161,406	\$ —	\$ 219,578	\$ 219,578
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	371,433	371,433	—	2,062,594	2,062,594
Sales and Use Taxes	—	1,022,191	1,022,191	—	1,086,973	1,086,973
Transportation Tax	—	—	—	711,193	—	711,193
Transient Lodging Taxes	—	962,542	962,542	—	66,183	66,183
Franchises	—	170,723	170,723	—	383,773	383,773
Business License Taxes	—	55,589	55,589	—	161,103	161,103
Real Property Transfer Taxes	—	19,179	19,179	—	5,806	5,806
Utility Users Tax	—	—	—	—	1,236,716	1,236,716
Other Non-Property Taxes	—	384,420	384,420	72,667	422,712	495,379
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	100,000	—	100,000
Lighting	—	—	—	82,273	—	82,273
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	59,290	—	59,290	116,964	—	116,964
Other Licenses and Permits	—	3,092	3,092	303,330	—	303,330
Fines and Forfeitures						
Vehicle Code Fines	1,167	—	1,167	—	—	—
Other Fines, Forfeitures, and Penalties	—	23,794	23,794	—	463,521	463,521
Revenue From Use of Money and Property						
Investment Earnings	22,926	178,369	201,295	—	247,097	247,097
Rents, Concessions, Royalties and Other	19,158	—	19,158	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	38,945	38,945	—	—	—
State Homeowners Property Tax Relief	—	2,753	2,753	—	7,498	7,498
State Gasoline Tax	91,869	—	91,869	349,553	—	349,553
Other State Grants	214,450	—	214,450	551,365	4,447	555,812
County Grants	152,470	—	152,470	—	—	—
Federal Grants	2,949,023	—	2,949,023	1,161,207	—	1,161,207
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	27,603	—	27,603	—	—	—
Special Police Department Services	47,022	—	47,022	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	3,287,100	—	3,287,100	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	247,448	—	247,448	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,863,872	—	1,863,872	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	25,560	—	25,560	82,425	—	82,425
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	—	78,617	78,617	400,113	—	400,113
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	21,237,220	—	21,237,220	—	—	—
Total Functional and General Revenues	\$ 30,246,178	\$ 3,473,053	\$ 33,719,231	\$ 3,931,090	\$ 6,368,001	\$ 10,299,091

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Culver City (Los Angeles County)			Cupertino (Santa Clara County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 3,323,958	\$ 3,323,958	\$ —	\$ 6,893,098	\$ 6,893,098
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,925,780	2,925,780	—	3,894,502	3,894,502
Sales and Use Taxes	—	13,508,782	13,508,782	—	9,583,453	9,583,453
Transportation Tax	11,021,866	—	11,021,866	—	—	—
Transient Lodging Taxes	—	2,938,243	2,938,243	—	2,711,590	2,711,590
Franchises	—	1,338,872	1,338,872	—	2,547,439	2,547,439
Business License Taxes	—	10,171,478	10,171,478	—	709,306	709,306
Real Property Transfer Taxes	—	2,360,735	2,360,735	—	661,024	661,024
Utility Users Tax	—	15,484,763	15,484,763	—	3,175,724	3,175,724
Other Non-Property Taxes	—	6,943,853	6,943,853	223,497	3,724,716	3,948,213
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	53,920	—	53,920	—	—	—
Licenses and Permits						
Construction Permits	2,238,718	—	2,238,718	2,336,293	—	2,336,293
Other Licenses and Permits	340,514	114,944	455,458	35,984	—	35,984
Fines and Forfeitures						
Vehicle Code Fines	3,142,327	—	3,142,327	—	—	—
Other Fines, Forfeitures, and Penalties	—	1,477,592	1,477,592	722,087	—	722,087
Revenue From Use of Money and Property						
Investment Earnings	1,903,550	2,878,322	4,781,872	512,183	1,775,470	2,287,653
Rents, Concessions, Royalties and Other	360,000	1,045,563	1,405,563	500,354	—	500,354
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	180,723	180,723	—	334,508	334,508
State Homeowners Property Tax Relief	—	25,124	25,124	—	48,812	48,812
State Gasoline Tax	476,522	—	476,522	656,353	—	656,353
Other State Grants	381,300	—	381,300	1,788,670	45,305	1,833,975
County Grants	124,811	—	124,811	5,223,476	—	5,223,476
Federal Grants	6,136,939	—	6,136,939	188,156	—	188,156
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,125,539	—	2,125,539	1,186,190	—	1,186,190
Special Police Department Services	444,333	—	444,333	54,277	—	54,277
Special Fire Department Services and First Aid and Ambulance Charges	1,677,504	—	1,677,504	—	—	—
Engineering Fees, Inspections, and Other	28,841	—	28,841	—	—	—
Sewer Service Charges and Connection Fees	9,348,709	—	9,348,709	—	—	—
Solid Waste Revenues	10,568,884	—	10,568,884	2,269,099	—	2,269,099
Parking Facilities	757,286	—	757,286	—	—	—
Parks and Recreation Fees	1,701,327	—	1,701,327	4,505,228	—	4,505,228
Golf Course Fees	—	—	—	640,772	—	640,772
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	3,203,791	—	3,203,791	—	—	—
Quasi-External Transactions	8,157,536	—	8,157,536	—	—	—
Other Current Service Charges	177,863	—	177,863	364,903	—	364,903
Other Revenues						
Sale of Real and Personal Property	—	33,134	33,134	—	—	—
Contributions from Non-Government Sources	—	126,819	126,819	10,000	—	10,000
Other Sources of Revenues	313,798	913,533	1,227,331	356,362	85,388	441,750
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 64,685,878	\$ 65,792,218	\$ 130,478,096	\$ 21,573,884	\$ 36,190,335	\$ 57,764,219

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Cypress (Orange County)			Daly City (San Mateo County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 3,869,296	\$ 3,869,296	\$ —	\$ 15,610,294	\$ 15,610,294
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,512,467	3,512,467	—	7,678,969	7,678,969
Sales and Use Taxes	—	9,533,124	9,533,124	—	7,696,569	7,696,569
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	2,041,670	2,041,670	—	531,746	531,746
Franchises	—	1,596,313	1,596,313	—	2,788,859	2,788,859
Business License Taxes	—	981,231	981,231	—	3,132,353	3,132,353
Real Property Transfer Taxes	—	150,586	150,586	—	229,419	229,419
Utility Users Tax	—	—	—	—	6,875,368	6,875,368
Other Non-Property Taxes	45,069	4,353,672	4,398,741	644,766	2,717,996	3,362,762
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	1,012,063	—	1,012,063	—	—	—
Other	66,859	—	66,859	451,831	—	451,831
Licenses and Permits						
Construction Permits	258,621	—	258,621	1,225,152	—	1,225,152
Other Licenses and Permits	56,651	1,000	57,651	134,737	—	134,737
Fines and Forfeitures						
Vehicle Code Fines	490,564	—	490,564	336,728	—	336,728
Other Fines, Forfeitures, and Penalties	6,435	20,450	26,885	—	1,683,980	1,683,980
Revenue From Use of Money and Property						
Investment Earnings	50,452	5,803,333	5,853,785	1,120,290	3,702,396	4,822,686
Rents, Concessions, Royalties and Other	—	11,982	11,982	—	609,209	609,209
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	218,497	218,497	—	470,726	470,726
State Homeowners Property Tax Relief	—	33,347	33,347	—	117,383	117,383
State Gasoline Tax	870,505	—	870,505	1,932,708	—	1,932,708
Other State Grants	699,373	(2,186)	697,187	4,160,460	19,177	4,179,637
County Grants	1,965,202	—	1,965,202	2,888,574	—	2,888,574
Federal Grants	919,842	—	919,842	3,033,178	—	3,033,178
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	200,166	—	200,166	246,491	—	246,491
Special Police Department Services	69,882	—	69,882	564,231	—	564,231
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	238,752	—	238,752
Engineering Fees, Inspections, and Other	14,704	—	14,704	718,320	—	718,320
Sewer Service Charges and Connection Fees	733,353	—	733,353	—	—	—
Solid Waste Revenues	—	—	—	1,434,126	—	1,434,126
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	2,613,411	—	2,613,411
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	13,189,571	—	13,189,571
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	2,719,386	—	2,719,386	1,695,775	—	1,695,775
Other Revenues						
Sale of Real and Personal Property	—	—	—	30,695	—	30,695
Contributions from Non-Government Sources	—	—	—	91,454	—	91,454
Other Sources of Revenues	14,734	76,813	91,547	4,541,156	—	4,541,156
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 10,193,861	\$ 32,201,595	\$ 42,395,456	\$ 41,292,406	\$ 53,864,444	\$ 95,156,850

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Dana Point (Orange County)			Danville (Contra Costa County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 5,793,532	\$ 5,793,532	\$ —	\$ 6,957,587	\$ 6,957,587
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,014,647	3,014,647	—	3,146,981	3,146,981
Sales and Use Taxes	—	3,671,003	3,671,003	—	3,536,668	3,536,668
Transportation Tax	439,715	—	439,715	602,688	—	602,688
Transient Lodging Taxes	—	11,298,548	11,298,548	—	93,110	93,110
Franchises	—	1,238,912	1,238,912	—	1,544,726	1,544,726
Business License Taxes	—	—	—	—	380,799	380,799
Real Property Transfer Taxes	—	374,004	374,004	—	326,036	326,036
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	1,601,556	1,601,556	2,044,642	1,261,946	3,306,588
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	3,490,418	—	3,490,418
Licenses and Permits						
Construction Permits	681,292	—	681,292	1,660,074	—	1,660,074
Other Licenses and Permits	90,372	—	90,372	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	539,037	—	539,037	336,029	—	336,029
Other Fines, Forfeitures, and Penalties	—	96,803	96,803	—	9,222	9,222
Revenue From Use of Money and Property						
Investment Earnings	—	2,418,041	2,418,041	2,867,082	1,792,279	4,659,361
Rents, Concessions, Royalties and Other	39,177	132,710	171,887	473,425	209,090	682,515
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	163,760	163,760	—	191,794	191,794
State Homeowners Property Tax Relief	—	51,751	51,751	—	71,593	71,593
State Gasoline Tax	655,058	—	655,058	771,031	—	771,031
Other State Grants	1,854,094	44,127	1,898,221	1,829,302	7,180	1,836,482
County Grants	100,000	—	100,000	—	—	—
Federal Grants	1,285,097	—	1,285,097	—	—	—
Other Taxes In-Lieu	—	—	—	—	313	313
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	687,934	—	687,934	179,215	—	179,215
Special Police Department Services	—	—	—	142,597	—	142,597
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	487,904	—	487,904	91,852	—	91,852
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	223,154	—	223,154	1,470,036	—	1,470,036
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	330,941	—	330,941	138,407	—	138,407
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	20,956	20,956
Contributions from Non-Government Sources	—	—	—	—	14,591	14,591
Other Sources of Revenues	27,691	15,517	43,208	695,601	—	695,601
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 7,441,466	\$ 29,914,911	\$ 37,356,377	\$ 16,792,399	\$ 19,564,871	\$ 36,357,270

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Davis (Yolo County)			Del Mar (San Diego County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 9,646,965	\$ 9,646,965	\$ —	\$ 3,418,349	\$ 3,418,349
Voter Approved Indebtedness Property Tax	—	—	—	231,897	—	231,897
Other Property Taxes	—	4,664,778	4,664,778	—	341,696	341,696
Sales and Use Taxes	—	5,461,111	5,461,111	—	1,018,288	1,018,288
Transportation Tax	2,927,319	—	2,927,319	—	—	—
Transient Lodging Taxes	—	1,120,983	1,120,983	—	1,319,086	1,319,086
Franchises	—	1,022,880	1,022,880	—	362,404	362,404
Business License Taxes	—	1,307,997	1,307,997	—	193,839	193,839
Real Property Transfer Taxes	—	171,905	171,905	—	89,999	89,999
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	2,362,003	12,986,420	15,348,423	14,894	390,263	405,157
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	869,238	—	869,238	—	—	—
Other Licenses and Permits	—	—	—	468,104	15,077	483,181
Fines and Forfeitures						
Vehicle Code Fines	920,037	—	920,037	673,665	—	673,665
Other Fines, Forfeitures, and Penalties	—	—	—	—	186,730	186,730
Revenue From Use of Money and Property						
Investment Earnings	1,376,123	2,055,358	3,431,481	147,108	442,841	589,949
Rents, Concessions, Royalties and Other	—	168,722	168,722	—	449,922	449,922
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	288,026	288,026	—	20,195	20,195
State Homeowners Property Tax Relief	—	124,103	124,103	729	31,106	31,835
State Gasoline Tax	1,168,663	—	1,168,663	85,861	—	85,861
Other State Grants	13,051,926	9,264	13,061,190	372,029	7,511	379,540
County Grants	88,107	—	88,107	—	—	—
Federal Grants	5,546,886	—	5,546,886	1,582,119	—	1,582,119
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,946,245	—	1,946,245	128,754	—	128,754
Special Police Department Services	677,139	—	677,139	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	895,363	—	895,363	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	772,963	—	772,963
Sewer Service Charges and Connection Fees	11,919,343	—	11,919,343	2,377,529	—	2,377,529
Solid Waste Revenues	8,592,544	—	8,592,544	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	2,330,897	—	2,330,897	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	8,756,571	—	8,756,571	2,352,873	—	2,352,873
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	28,110	—	28,110	—	—	—
Quasi-External Transactions	1,794,961	—	1,794,961	—	—	—
Other Current Service Charges	2,136,223	—	2,136,223	39,442	—	39,442
Other Revenues						
Sale of Real and Personal Property	—	7,769	7,769	—	—	—
Contributions from Non-Government Sources	239,394	—	239,394	99,245	—	99,245
Other Sources of Revenues	91,282	114,098	205,380	1,364,112	172,120	1,536,232
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 67,718,374	\$ 39,150,379	\$ 106,868,753	\$ 10,711,324	\$ 8,459,426	\$ 19,170,750

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Del Rey Oaks (Monterey County)			Delano (Kern County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 395,988	\$ 395,988	\$ —	\$ 2,332,701	\$ 2,332,701
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	148,114	148,114	—	3,733,418	3,733,418
Sales and Use Taxes	—	562,050	562,050	—	2,840,008	2,840,008
Transportation Tax	—	—	—	2,565,374	—	2,565,374
Transient Lodging Taxes	—	—	—	—	226,071	226,071
Franchises	—	74,766	74,766	—	590,661	590,661
Business License Taxes	—	178,209	178,209	—	130,420	130,420
Real Property Transfer Taxes	—	3,285	3,285	—	46,626	46,626
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	65,432	65,432	503,907	867,382	1,371,289
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	28,592	—	28,592
Lighting	—	—	—	—	—	—
Other	—	—	—	213,606	—	213,606
Licenses and Permits						
Construction Permits	14,663	—	14,663	309,950	—	309,950
Other Licenses and Permits	1,000	732,664	733,664	15,108	—	15,108
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	154,954	—	154,954
Other Fines, Forfeitures, and Penalties	13,635	—	13,635	3,021	24,989	28,010
Revenue From Use of Money and Property						
Investment Earnings	—	36,569	36,569	339,284	432,126	771,410
Rents, Concessions, Royalties and Other	9,600	—	9,600	—	73,673	73,673
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	7,055	7,055	—	239,018	239,018
State Homeowners Property Tax Relief	—	2,219	2,219	—	18,260	18,260
State Gasoline Tax	22,685	—	22,685	875,890	—	875,890
Other State Grants	110,340	—	110,340	3,090,576	6,941	3,097,517
County Grants	—	—	—	—	—	—
Federal Grants	—	—	—	10,164,540	—	10,164,540
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	7,215	—	7,215	165,546	—	165,546
Special Police Department Services	81,961	—	81,961	94,260	—	94,260
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	18,400	—	18,400
Sewer Service Charges and Connection Fees	—	—	—	1,535,344	—	1,535,344
Solid Waste Revenues	—	—	—	2,240,560	—	2,240,560
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	2,900	—	2,900	105,160	—	105,160
Golf Course Fees	—	—	—	104,804	—	104,804
Water Service Charges and Connection Fees	—	—	—	3,219,642	—	3,219,642
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	304,752	—	304,752
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	67,258	—	67,258
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	57,337	—	57,337	712,479	—	712,479
Other Revenues						
Sale of Real and Personal Property	—	—	—	881	—	881
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	1,700	21,705	23,405	106,908	—	106,908
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	28,516	—	28,516	—	—	—
Total Functional and General Revenues	\$ 351,552	\$ 2,228,056	\$ 2,579,608	\$ 26,940,796	\$ 11,562,294	\$ 38,503,090

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Desert Hot Springs (Riverside County)			Diamond Bar (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 1,287,167	\$ 1,287,167	\$ —	\$ 3,851,629	\$ 3,851,629
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,844,689	2,844,689	—	303,642	303,642
Sales and Use Taxes	—	753,302	753,302	—	3,114,562	3,114,562
Transportation Tax	356,510	—	356,510	1,784,779	—	1,784,779
Transient Lodging Taxes	—	1,012,787	1,012,787	—	800,390	800,390
Franchises	—	1,029,288	1,029,288	—	1,024,710	1,024,710
Business License Taxes	—	151,203	151,203	—	—	—
Real Property Transfer Taxes	—	50,864	50,864	—	283,433	283,433
Utility Users Tax	—	1,693,493	1,693,493	—	—	—
Other Non-Property Taxes	2,636,777	264,040	2,900,817	1,133,980	1,049,577	2,183,557
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	543,561	—	543,561
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	284,770	—	284,770	355,962	—	355,962
Other Licenses and Permits	37,210	—	37,210	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	62,843	—	62,843	408,542	—	408,542
Other Fines, Forfeitures, and Penalties	—	46,043	46,043	228,942	—	228,942
Revenue From Use of Money and Property						
Investment Earnings	284,341	208,870	493,211	298,600	1,343,002	1,641,602
Rents, Concessions, Royalties and Other	—	10,829	10,829	1,361,322	—	1,361,322
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	104,951	104,951	—	4,301,063	4,301,063
State Homeowners Property Tax Relief	—	6,380	6,380	—	33,865	33,865
State Gasoline Tax	282,355	—	282,355	700,467	—	700,467
Other State Grants	3,264,251	2,478	3,266,729	2,794,325	—	2,794,325
County Grants	—	—	—	—	—	—
Federal Grants	400,975	—	400,975	590,025	—	590,025
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	256,030	—	256,030	411,693	—	411,693
Special Police Department Services	143,660	—	143,660	93,326	—	93,326
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	82,571	—	82,571	431,788	—	431,788
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	203,810	—	203,810
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	6,459	—	6,459	776,248	—	776,248
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	903,050	—	903,050
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	139,846	—	139,846	37,635	—	37,635
Other Revenues						
Sale of Real and Personal Property	—	1,150,000	1,150,000	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	8,607	223,966	232,573	4,794	(5,004)	(210)
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 8,247,205	\$ 10,840,350	\$ 19,087,555	\$ 13,062,849	\$ 16,100,869	\$ 29,163,718

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Dinuba (Tulare County)			Dixon (Solano County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 635,669	\$ 635,669	\$ —	\$ 3,170,316	\$ 3,170,316
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,499,227	1,499,227	—	1,390,700	1,390,700
Sales and Use Taxes	—	3,451,060	3,451,060	—	3,800,551	3,800,551
Transportation Tax	611,381	—	611,381	915,328	—	915,328
Transient Lodging Taxes	—	69,901	69,901	—	205,807	205,807
Franchises	—	222,599	222,599	—	471,870	471,870
Business License Taxes	—	—	—	—	78,834	78,834
Real Property Transfer Taxes	—	33,784	33,784	—	3,717	3,717
Utility Users Tax	—	1,457,199	1,457,199	—	—	—
Other Non-Property Taxes	1,208,254	600,771	1,809,025	358,969	1,348,996	1,707,965
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	161,456	—	161,456	—	—	—
Other	—	—	—	288,771	—	288,771
Licenses and Permits						
Construction Permits	259,631	—	259,631	284,392	—	284,392
Other Licenses and Permits	9,894	208,464	218,358	25,996	—	25,996
Fines and Forfeitures						
Vehicle Code Fines	22,046	—	22,046	51,691	—	51,691
Other Fines, Forfeitures, and Penalties	4,990	101,792	106,782	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	434,036	96,897	530,933	244,924	719,682	964,606
Rents, Concessions, Royalties and Other	216,875	35,860	252,735	—	26,581	26,581
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	117,664	117,664	—	78,358	78,358
State Homeowners Property Tax Relief	—	7,776	7,776	—	37,650	37,650
State Gasoline Tax	356,561	—	356,561	320,560	—	320,560
Other State Grants	1,382,736	—	1,382,736	682,901	—	682,901
County Grants	—	17,000	17,000	—	—	—
Federal Grants	1,720,627	—	1,720,627	79,313	—	79,313
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	86,875	—	86,875	368,964	—	368,964
Special Police Department Services	255,580	—	255,580	23,083	—	23,083
Special Fire Department Services and First Aid and Ambulance Charges	1,164,958	—	1,164,958	629,153	—	629,153
Engineering Fees, Inspections, and Other	25,339	—	25,339	—	—	—
Sewer Service Charges and Connection Fees	2,035,266	—	2,035,266	2,069,554	—	2,069,554
Solid Waste Revenues	2,501,988	—	2,501,988	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	102,369	—	102,369	142,688	—	142,688
Golf Course Fees	1,150	—	1,150	—	—	—
Water Service Charges and Connection Fees	2,219,492	—	2,219,492	884,447	—	884,447
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	11,313	—	11,313	150,891	—	150,891
Quasi-External Transactions	1,017,320	—	1,017,320	—	—	—
Other Current Service Charges	2,127,843	—	2,127,843	43,644	—	43,644
Other Revenues						
Sale of Real and Personal Property	2,143	—	2,143	—	—	—
Contributions from Non-Government Sources	2,498,242	—	2,498,242	—	—	—
Other Sources of Revenues	26,214,450	—	26,214,450	2,141,718	—	2,141,718
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	14,432,333	—	14,432,333	—	—	—
Total Functional and General Revenues	\$ 61,085,148	\$ 8,555,663	\$ 69,640,811	\$ 9,706,987	\$ 11,333,062	\$ 21,040,049

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Dorris (Siskiyou County)			Dos Palos (Merced County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 78,882	\$ 78,882	\$ —	\$ 346,924	\$ 346,924
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	31,950	31,950	—	414,563	414,563
Sales and Use Taxes	—	26,893	26,893	—	264,871	264,871
Transportation Tax	23,987	—	23,987	56,617	—	56,617
Transient Lodging Taxes	—	6,717	6,717	—	—	—
Franchises	—	8,273	8,273	—	77,638	77,638
Business License Taxes	—	1,320	1,320	—	24,047	24,047
Real Property Transfer Taxes	—	738	738	—	—	—
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	246	246	—	107,684	107,684
Special Benefit Assessments						
Fire and Paramedics	395	—	395	—	—	—
Police	546	—	546	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	10,248	—	10,248	29,175	—	29,175
Other Licenses and Permits	1,547	45,421	46,968	4,770	—	4,770
Fines and Forfeitures						
Vehicle Code Fines	4,029	—	4,029	9,471	—	9,471
Other Fines, Forfeitures, and Penalties	—	—	—	—	601	601
Revenue From Use of Money and Property						
Investment Earnings	3,018	1,107	4,125	101,261	48,670	149,931
Rents, Concessions, Royalties and Other	—	1,884	1,884	—	725	725
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	36,206	36,206	—	22,329	22,329
State Homeowners Property Tax Relief	—	6,859	6,859	—	3,554	3,554
State Gasoline Tax	19,083	—	19,083	90,658	—	90,658
Other State Grants	427,775	9,922	437,697	327,939	—	327,939
County Grants	—	—	—	—	—	—
Federal Grants	797,080	—	797,080	578,670	—	578,670
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	4,222	—	4,222
Special Police Department Services	—	—	—	8,618	—	8,618
Special Fire Department Services and First Aid and Ambulance Charges	1,200	—	1,200	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	67,203	—	67,203	548,614	—	548,614
Solid Waste Revenues	—	—	—	399,622	—	399,622
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	9,255	—	9,255
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	185,280	—	185,280	683,154	—	683,154
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	58,484	—	58,484
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	1,191	—	1,191	—	—	—
Other Sources of Revenues	113,718	50,029	163,747	—	71,811	71,811
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 1,656,300	\$ 306,447	\$ 1,962,747	\$ 2,910,530	\$ 1,383,417	\$ 4,293,947

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Downey (Los Angeles County)			Duarte (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 11,394,303	\$ 11,394,303	\$ —	\$ 970,614	\$ 970,614
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	8,748,640	8,748,640	—	1,681,237	1,681,237
Sales and Use Taxes	—	11,706,186	11,706,186	—	3,319,249	3,319,249
Transportation Tax	3,309,647	—	3,309,647	787,171	—	787,171
Transient Lodging Taxes	—	1,050,190	1,050,190	—	87,156	87,156
Franchises	—	2,141,714	2,141,714	—	707,951	707,951
Business License Taxes	—	1,106,504	1,106,504	—	305,179	305,179
Real Property Transfer Taxes	—	266,752	266,752	—	87,156	87,156
Utility Users Tax	—	8,001,928	8,001,928	—	—	—
Other Non-Property Taxes	—	4,280,602	4,280,602	—	891,295	891,295
Special Benefit Assessments						
Fire and Paramedics	1,551,333	—	1,551,333	—	—	—
Police	—	—	—	—	—	—
Lighting	1,522,455	—	1,522,455	1,227,348	—	1,227,348
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,263,010	—	1,263,010	713,812	—	713,812
Other Licenses and Permits	440,332	—	440,332	143,879	—	143,879
Fines and Forfeitures						
Vehicle Code Fines	1,817,761	—	1,817,761	102,880	—	102,880
Other Fines, Forfeitures, and Penalties	608,514	—	608,514	—	101,221	101,221
Revenue From Use of Money and Property						
Investment Earnings	1,782,771	4,783,738	6,566,509	168,951	361,421	530,372
Rents, Concessions, Royalties and Other	118,110	943,493	1,061,603	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	503,528	503,528	—	98,616	98,616
State Homeowners Property Tax Relief	—	98,548	98,548	—	11,231	11,231
State Gasoline Tax	1,988,387	—	1,988,387	408,029	—	408,029
Other State Grants	3,669,171	90,425	3,759,596	98,416	—	98,416
County Grants	—	—	—	—	—	—
Federal Grants	3,308,846	—	3,308,846	236,538	—	236,538
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,178,243	—	1,178,243	1,116,474	—	1,116,474
Special Police Department Services	35,019	—	35,019	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	1,268,045	—	1,268,045	—	—	—
Engineering Fees, Inspections, and Other	62,368	—	62,368	64,780	—	64,780
Sewer Service Charges and Connection Fees	140,701	—	140,701	—	—	—
Solid Waste Revenues	411,855	—	411,855	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,085,056	—	1,085,056	620,374	—	620,374
Golf Course Fees	3,099,591	—	3,099,591	—	—	—
Water Service Charges and Connection Fees	9,113,415	—	9,113,415	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	11,084	—	11,084	19,060	—	19,060
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	663,158	—	663,158	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	580,545	—	580,545	—	—	—
Other Sources of Revenues	7,661,809	1,474,873	9,136,682	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 46,691,226	\$ 56,591,424	\$ 103,282,650	\$ 5,707,712	\$ 8,622,326	\$ 14,330,038

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Dublin (Alameda County)			Dunsmuir (Siskiyou County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 18,111,725	\$ 18,111,725	\$ —	\$ 335,195	\$ 335,195
Voter Approved Indebtedness Property Tax	—	—	—	35,199	—	35,199
Other Property Taxes	—	3,998,343	3,998,343	—	77,335	77,335
Sales and Use Taxes	—	10,491,977	10,491,977	—	72,888	72,888
Transportation Tax	458,429	—	458,429	—	—	—
Transient Lodging Taxes	—	789,397	789,397	—	119,235	119,235
Franchises	—	2,221,930	2,221,930	—	41,411	41,411
Business License Taxes	—	145,146	145,146	—	14,521	14,521
Real Property Transfer Taxes	—	493,175	493,175	—	2,385	2,385
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	16,793,826	3,626,541	20,420,367	—	25,606	25,606
Special Benefit Assessments						
Fire and Paramedics	130,610	—	130,610	45,104	—	45,104
Police	—	—	—	12,856	—	12,856
Lighting	406,184	—	406,184	—	—	—
Other	391,336	—	391,336	—	—	—
Licenses and Permits						
Construction Permits	1,595,507	—	1,595,507	17,397	—	17,397
Other Licenses and Permits	43,991	—	43,991	3,635	—	3,635
Fines and Forfeitures						
Vehicle Code Fines	203,976	—	203,976	8,203	—	8,203
Other Fines, Forfeitures, and Penalties	—	156,520	156,520	—	2,302	2,302
Revenue From Use of Money and Property						
Investment Earnings	1,972,703	4,126,537	6,099,240	39,813	23,369	63,182
Rents, Concessions, Royalties and Other	—	335,151	335,151	—	10,420	10,420
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	197,245	197,245	—	6,857	6,857
State Homeowners Property Tax Relief	—	183,596	183,596	—	4,019	4,019
State Gasoline Tax	779,583	—	779,583	49,066	—	49,066
Other State Grants	1,553,106	—	1,553,106	779,088	—	779,088
County Grants	364,245	—	364,245	268,418	—	268,418
Federal Grants	353,539	—	353,539	438,129	—	438,129
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	3,901,606	—	3,901,606	6,421	—	6,421
Special Police Department Services	76,574	—	76,574	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	857,341	—	857,341	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	603,248	—	603,248
Solid Waste Revenues	1,640,101	—	1,640,101	426,570	—	426,570
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,485,448	—	1,485,448	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	372,516	—	372,516
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	18,284	—	18,284
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	222,172	—	222,172
Other Current Service Charges	1,631,159	—	1,631,159	2,667	—	2,667
Other Revenues						
Sale of Real and Personal Property	—	—	—	5,200	—	5,200
Contributions from Non-Government Sources	—	113,187	113,187	—	—	—
Other Sources of Revenues	1,898,552	468,692	2,367,244	95,582	—	95,582
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 36,537,816	\$ 45,459,162	\$ 81,996,978	\$ 3,449,568	\$ 735,543	\$ 4,185,111

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	East Palo Alto (San Mateo County)			El Cajon (San Diego County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 5,396,461	\$ 5,396,461	\$ —	\$ 7,126,203	\$ 7,126,203
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,838,025	2,838,025	—	7,307,342	7,307,342
Sales and Use Taxes	—	1,909,197	1,909,197	—	17,127,144	17,127,144
Transportation Tax	1,195,971	—	1,195,971	—	—	—
Transient Lodging Taxes	—	500,000	500,000	—	1,127,839	1,127,839
Franchises	—	654,643	654,643	—	4,207,443	4,207,443
Business License Taxes	—	432,277	432,277	—	786,182	786,182
Real Property Transfer Taxes	—	86,642	86,642	—	211,639	211,639
Utility Users Tax	—	1,582,042	1,582,042	—	—	—
Other Non-Property Taxes	—	615,600	615,600	8,583,534	5,946,459	14,529,993
Special Benefit Assessments						
Fire and Paramedics	—	—	—	377,930	—	377,930
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	234,149	—	234,149	650,290	—	650,290
Other Licenses and Permits	—	35,922	35,922	126,910	60,878	187,788
Fines and Forfeitures						
Vehicle Code Fines	63,396	—	63,396	1,629,628	—	1,629,628
Other Fines, Forfeitures, and Penalties	111,534	28,051	139,585	139,916	369,200	509,116
Revenue From Use of Money and Property						
Investment Earnings	327,954	887,244	1,215,198	1,481,001	2,013,517	3,494,518
Rents, Concessions, Royalties and Other	—	33,409	33,409	—	864,760	864,760
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	139,173	139,173	—	450,201	450,201
State Homeowners Property Tax Relief	—	51,518	51,518	—	67,442	67,442
State Gasoline Tax	605,137	—	605,137	1,736,050	—	1,736,050
Other State Grants	172,177	—	172,177	3,402,059	102,897	3,504,956
County Grants	—	—	—	—	25,666	25,666
Federal Grants	2,935,186	—	2,935,186	3,692,053	—	3,692,053
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	540,911	—	540,911	204,224	—	204,224
Special Police Department Services	11,281	—	11,281	59,970	—	59,970
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	2,892,506	—	2,892,506
Engineering Fees, Inspections, and Other	37,984	—	37,984	310,156	—	310,156
Sewer Service Charges and Connection Fees	—	—	—	12,462,082	—	12,462,082
Solid Waste Revenues	1,895,698	—	1,895,698	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	11,807	—	11,807	434,026	—	434,026
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	885,986	—	885,986	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	454,304	—	454,304	195,003	—	195,003
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	14,795	14,795
Contributions from Non-Government Sources	—	—	—	16,795	—	16,795
Other Sources of Revenues	580,898	611,525	1,192,423	18,841	3,576,165	3,595,006
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 10,064,373	\$ 15,801,729	\$ 25,866,102	\$ 38,412,974	\$ 51,385,772	\$ 89,798,746

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	El Centro (Imperial County)			El Cerrito (Contra Costa County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 3,658,686	\$ 3,658,686	\$ —	\$ 5,526,669	\$ 5,526,669
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,653,098	3,653,098	—	1,733,519	1,733,519
Sales and Use Taxes	—	7,594,326	7,594,326	—	2,306,834	2,306,834
Transportation Tax	2,685,531	—	2,685,531	82,036	—	82,036
Transient Lodging Taxes	—	1,471,568	1,471,568	—	104,432	104,432
Franchises	—	380,085	380,085	—	769,647	769,647
Business License Taxes	—	285,268	285,268	—	666,867	666,867
Real Property Transfer Taxes	—	63,781	63,781	—	96,601	96,601
Utility Users Tax	—	—	—	—	2,986,759	2,986,759
Other Non-Property Taxes	—	3,585,312	3,585,312	—	1,166,447	1,166,447
Special Benefit Assessments						
Fire and Paramedics	504,188	—	504,188	—	—	—
Police	318,461	—	318,461	—	—	—
Lighting	—	—	—	756,399	—	756,399
Other	—	—	—	1,094,896	—	1,094,896
Licenses and Permits						
Construction Permits	480,568	—	480,568	533,802	—	533,802
Other Licenses and Permits	7,495	—	7,495	—	30,276	30,276
Fines and Forfeitures						
Vehicle Code Fines	751,770	—	751,770	165,245	—	165,245
Other Fines, Forfeitures, and Penalties	—	149,813	149,813	—	156,126	156,126
Revenue From Use of Money and Property						
Investment Earnings	7,127,799	1,744,305	8,872,104	387,717	67,389	455,106
Rents, Concessions, Royalties and Other	66,937	—	66,937	—	290,950	290,950
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	179,441	179,441	—	94,811	94,811
State Homeowners Property Tax Relief	—	39,801	39,801	—	64,780	64,780
State Gasoline Tax	720,094	—	720,094	384,232	—	384,232
Other State Grants	1,571,514	—	1,571,514	1,992,581	6	1,992,587
County Grants	—	—	—	—	—	—
Federal Grants	1,886,395	—	1,886,395	4,543	—	4,543
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	342,857	—	342,857	269,849	—	269,849
Special Police Department Services	—	—	—	66,573	—	66,573
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	1,929,915	—	1,929,915
Engineering Fees, Inspections, and Other	609,422	—	609,422	39,143	—	39,143
Sewer Service Charges and Connection Fees	7,003,379	—	7,003,379	—	—	—
Solid Waste Revenues	3,737,471	—	3,737,471	1,715,037	—	1,715,037
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	107,043	—	107,043	2,826,949	—	2,826,949
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	7,045,465	—	7,045,465	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	84,647,085	—	84,647,085	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,657,082	—	1,657,082	93,368	—	93,368
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	11,770	11,770
Contributions from Non-Government Sources	1,569,296	—	1,569,296	—	54,052	54,052
Other Sources of Revenues	40	—	40	29,484	—	29,484
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 122,839,892	\$ 22,805,484	\$ 145,645,376	\$ 12,371,769	\$ 16,127,935	\$ 28,499,704

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	El Monte (Los Angeles County)			El Paso De Robles (San Luis Obispo County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 4,881,930	\$ 4,881,930	\$ —	\$ 6,294,490	\$ 6,294,490
Voter Approved Indebtedness Property Tax	9,866,550	—	9,866,550	3,532,797	—	3,532,797
Other Property Taxes	—	9,609,347	9,609,347	—	2,375,859	2,375,859
Sales and Use Taxes	—	12,224,139	12,224,139	—	5,723,861	5,723,861
Transportation Tax	2,002,256	—	2,002,256	1,081,885	—	1,081,885
Transient Lodging Taxes	—	312,292	312,292	—	2,519,065	2,519,065
Franchises	—	1,986,895	1,986,895	—	2,185,079	2,185,079
Business License Taxes	—	1,999,419	1,999,419	—	420,059	420,059
Real Property Transfer Taxes	—	174,847	174,847	—	146,972	146,972
Utility Users Tax	—	8,675,629	8,675,629	—	—	—
Other Non-Property Taxes	555,815	5,182,608	5,738,423	265,508	1,967,701	2,233,209
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	10,708	—	10,708	1,405,054	—	1,405,054
Other	23,929	—	23,929	—	—	—
Licenses and Permits						
Construction Permits	634,627	—	634,627	3,220,410	—	3,220,410
Other Licenses and Permits	—	539,845	539,845	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	375,355	—	375,355	171,919	—	171,919
Other Fines, Forfeitures, and Penalties	754,080	851,708	1,605,788	—	207,957	207,957
Revenue From Use of Money and Property						
Investment Earnings	705,084	977,855	1,682,939	1,635,124	1,463,881	3,099,005
Rents, Concessions, Royalties and Other	174,935	—	174,935	104,115	145,777	249,892
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	538,617	538,617	—	133,622	133,622
State Homeowners Property Tax Relief	89,921	46,257	136,178	2,639	53,029	55,668
State Gasoline Tax	2,001,222	—	2,001,222	646,422	—	646,422
Other State Grants	6,571,630	28,581	6,600,211	1,970,347	42,772	2,013,119
County Grants	97,938	—	97,938	162,479	—	162,479
Federal Grants	408,295	—	408,295	2,101,934	—	2,101,934
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	514,231	—	514,231	433,456	—	433,456
Special Police Department Services	984,655	—	984,655	90,837	—	90,837
Special Fire Department Services and First Aid and Ambulance Charges	2,494	—	2,494	242,031	—	242,031
Engineering Fees, Inspections, and Other	251,871	—	251,871	379,011	—	379,011
Sewer Service Charges and Connection Fees	—	—	—	4,829,662	—	4,829,662
Solid Waste Revenues	97,500	—	97,500	—	—	—
Parking Facilities	266,685	—	266,685	—	—	—
Parks and Recreation Fees	588,215	—	588,215	590,163	—	590,163
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,937,507	—	2,937,507	6,763,895	—	6,763,895
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	510,105	—	510,105
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	177,531	—	177,531	171,687	—	171,687
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,166,836	—	1,166,836	30,011	—	30,011
Other Revenues						
Sale of Real and Personal Property	282,000	(750)	281,250	—	8,123	8,123
Contributions from Non-Government Sources	—	452,181	452,181	—	58,523	58,523
Other Sources of Revenues	162,877	599,383	762,260	52,458	110,688	163,146
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 31,704,747	\$ 49,080,783	\$ 80,785,530	\$ 30,393,949	\$ 23,857,458	\$ 54,251,407

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	El Segundo (Los Angeles County)			Elk Grove (Sacramento County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 5,680,297	\$ 5,680,297	\$ —	\$ 11,879,135	\$ 11,879,135
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,287,391	1,287,391	—	11,366,067	11,366,067
Sales and Use Taxes	—	9,459,263	9,459,263	—	14,430,375	14,430,375
Transportation Tax	463,189	—	463,189	5,224,414	—	5,224,414
Transient Lodging Taxes	—	5,138,088	5,138,088	—	970,170	970,170
Franchises	—	3,119,383	3,119,383	—	820,604	820,604
Business License Taxes	—	9,716,893	9,716,893	—	247,110	247,110
Real Property Transfer Taxes	—	227,288	227,288	—	596,255	596,255
Utility Users Tax	—	6,050,330	6,050,330	—	3,416,503	3,416,503
Other Non-Property Taxes	—	5,663,823	5,663,823	9,479,040	4,688,688	14,167,728
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	1,098,007	—	1,098,007
Lighting	—	—	—	846,000	—	846,000
Other	—	—	—	1,594,668	—	1,594,668
Licenses and Permits						
Construction Permits	1,254,053	—	1,254,053	3,164,519	—	3,164,519
Other Licenses and Permits	133,050	58,717	191,767	127,218	—	127,218
Fines and Forfeitures						
Vehicle Code Fines	558,201	—	558,201	249,984	—	249,984
Other Fines, Forfeitures, and Penalties	—	32,980	32,980	—	724,544	724,544
Revenue From Use of Money and Property						
Investment Earnings	494,933	2,119,888	2,614,821	6,929,674	1,290,124	8,219,798
Rents, Concessions, Royalties and Other	—	105,151	105,151	—	185,254	185,254
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	73,470	73,470	—	521,852	521,852
State Homeowners Property Tax Relief	—	52,301	52,301	—	151,931	151,931
State Gasoline Tax	645,578	—	645,578	2,449,653	—	2,449,653
Other State Grants	500,340	5,141	505,481	3,621,186	—	3,621,186
County Grants	15,387,013	—	15,387,013	28,828,272	—	28,828,272
Federal Grants	7,214,238	—	7,214,238	1,667,039	—	1,667,039
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,973,234	—	2,973,234	2,556,700	—	2,556,700
Special Police Department Services	86,137	—	86,137	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	778,760	—	778,760	—	—	—
Engineering Fees, Inspections, and Other	60,129	—	60,129	2,888,877	—	2,888,877
Sewer Service Charges and Connection Fees	3,091,178	—	3,091,178	—	—	—
Solid Waste Revenues	—	—	—	11,203,916	—	11,203,916
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	409,993	—	409,993	—	—	—
Golf Course Fees	2,154,161	—	2,154,161	—	—	—
Water Service Charges and Connection Fees	14,921,716	—	14,921,716	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	1,352,006	—	1,352,006
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	705,561	—	705,561	25,906,147	—	25,906,147
Other Revenues						
Sale of Real and Personal Property	—	256,118	256,118	43,703	—	43,703
Contributions from Non-Government Sources	165,129	—	165,129	—	—	—
Other Sources of Revenues	267,247	1,907,986	2,175,233	—	340,426	340,426
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	18,585,000	—	18,585,000
Total Functional and General Revenues	\$ 52,263,840	\$ 50,954,508	\$ 103,218,348	\$ 127,816,023	\$ 51,629,038	\$ 179,445,061

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Emeryville (Alameda County)			Encinitas (San Diego County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 965,279	\$ 965,279	\$ —	\$ 25,354,030	\$ 25,354,030
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	750,044	750,044	—	5,724,786	5,724,786
Sales and Use Taxes	—	4,215,327	4,215,327	—	8,226,837	8,226,837
Transportation Tax	—	—	—	1,923,082	—	1,923,082
Transient Lodging Taxes	—	4,247,032	4,247,032	236,402	946,414	1,182,816
Franchises	—	1,119,024	1,119,024	—	2,212,915	2,212,915
Business License Taxes	—	5,746,831	5,746,831	—	—	—
Real Property Transfer Taxes	—	88,614	88,614	—	396,530	396,530
Utility Users Tax	—	2,510,598	2,510,598	—	—	—
Other Non-Property Taxes	220,335	1,998,711	2,219,046	—	2,788,293	2,788,293
Special Benefit Assessments						
Fire and Paramedics	153,315	—	153,315	—	—	—
Police	—	—	—	—	—	—
Lighting	2,059,806	—	2,059,806	476,425	—	476,425
Other	—	—	—	59,628	—	59,628
Licenses and Permits						
Construction Permits	1,146,573	—	1,146,573	—	—	—
Other Licenses and Permits	—	357	357	175,126	—	175,126
Fines and Forfeitures						
Vehicle Code Fines	507,655	—	507,655	858,492	—	858,492
Other Fines, Forfeitures, and Penalties	—	—	—	—	25,954	25,954
Revenue From Use of Money and Property						
Investment Earnings	237,645	1,836,806	2,074,451	1,873,982	2,466,811	4,340,793
Rents, Concessions, Royalties and Other	256,417	308,891	565,308	—	263,817	263,817
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	31,657	31,657	—	280,679	280,679
State Homeowners Property Tax Relief	—	73,047	73,047	—	257,897	257,897
State Gasoline Tax	115,453	—	115,453	1,129,022	—	1,129,022
Other State Grants	295,935	172,687	468,622	3,616,735	77,998	3,694,733
County Grants	1,016,822	—	1,016,822	—	—	—
Federal Grants	1,374,744	—	1,374,744	871,210	—	871,210
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,222,092	—	1,222,092	377,785	—	377,785
Special Police Department Services	28,856	—	28,856	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	6,361	—	6,361	122,851	—	122,851
Engineering Fees, Inspections, and Other	20,508	—	20,508	4,554,840	—	4,554,840
Sewer Service Charges and Connection Fees	941,668	—	941,668	8,213,549	—	8,213,549
Solid Waste Revenues	—	—	—	375,285	—	375,285
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,262,684	—	1,262,684	1,437,729	—	1,437,729
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	1,513,564	—	1,513,564
Other Current Service Charges	3,256,444	—	3,256,444	539,694	—	539,694
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	2,500	2,500
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	1,338,784	368,887	1,707,671	1,915,435	—	1,915,435
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	2,100,000	—	2,100,000
Total Functional and General Revenues	\$ 15,462,097	\$ 24,433,792	\$ 39,895,889	\$ 32,370,836	\$ 49,025,461	\$ 81,396,297

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Escalon (San Joaquin County)			Escondido (San Diego County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 1,055,764	\$ 1,055,764	\$ —	\$ 16,271,286	\$ 16,271,286
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	542,653	542,653	—	11,652,109	11,652,109
Sales and Use Taxes	—	637,727	637,727	—	21,772,635	21,772,635
Transportation Tax	3,558	—	3,558	—	—	—
Transient Lodging Taxes	—	2,159	2,159	—	1,322,688	1,322,688
Franchises	—	249,048	249,048	—	6,188,069	6,188,069
Business License Taxes	—	34,197	34,197	—	1,589,437	1,589,437
Real Property Transfer Taxes	—	20,491	20,491	—	442,295	442,295
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	646,072	175,722	821,794	—	7,696,973	7,696,973
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	626,674	—	626,674
Licenses and Permits						
Construction Permits	89,328	—	89,328	653,948	—	653,948
Other Licenses and Permits	4,836	—	4,836	91,565	337,500	429,065
Fines and Forfeitures						
Vehicle Code Fines	29,247	—	29,247	788,354	—	788,354
Other Fines, Forfeitures, and Penalties	18,437	—	18,437	745,446	534,566	1,280,012
Revenue From Use of Money and Property						
Investment Earnings	228,266	472,466	700,732	9,067,855	2,910,258	11,978,113
Rents, Concessions, Royalties and Other	34,037	24,005	58,042	419,405	9,016,472	9,435,877
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	22,125	22,125	—	607,923	607,923
State Homeowners Property Tax Relief	—	11,586	11,586	—	101,523	101,523
State Gasoline Tax	86,153	—	86,153	2,518,161	—	2,518,161
Other State Grants	539,664	—	539,664	4,099,541	—	4,099,541
County Grants	—	—	—	3,235,128	—	3,235,128
Federal Grants	347,664	—	347,664	3,692,411	—	3,692,411
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	17,995	—	17,995	385,534	—	385,534
Special Police Department Services	65,745	—	65,745	1,266,085	—	1,266,085
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	5,495,232	—	5,495,232
Engineering Fees, Inspections, and Other	1,214	—	1,214	570,853	—	570,853
Sewer Service Charges and Connection Fees	1,165,507	—	1,165,507	25,896,678	—	25,896,678
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	148,068	—	148,068	1,695,867	—	1,695,867
Golf Course Fees	—	—	—	645,901	—	645,901
Water Service Charges and Connection Fees	1,085,687	—	1,085,687	38,880,396	—	38,880,396
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	31,641	—	31,641	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	10,948	—	10,948	3,973,659	—	3,973,659
Other Revenues						
Sale of Real and Personal Property	—	4,959	4,959	—	—	—
Contributions from Non-Government Sources	—	3,715	3,715	3,779,594	21,970	3,801,564
Other Sources of Revenues	196,476	7,929	204,405	6,392,409	605,276	6,997,685
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	5,964,211	—	5,964,211	—	—	—
Total Functional and General Revenues	\$ 10,714,754	\$ 3,264,546	\$ 13,979,300	\$ 114,920,696	\$ 81,070,980	\$ 195,991,676

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Etna (Siskiyou County)			Eureka (Humboldt County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 89,098	\$ 89,098	\$ —	\$ 1,619,606	\$ 1,619,606
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	57,774	57,774	—	1,937,129	1,937,129
Sales and Use Taxes	—	24,239	24,239	—	6,866,674	6,866,674
Transportation Tax	—	—	—	1,026,383	—	1,026,383
Transient Lodging Taxes	—	9,544	9,544	—	1,742,728	1,742,728
Franchises	—	6,882	6,882	—	753,915	753,915
Business License Taxes	—	2,575	2,575	—	268,091	268,091
Real Property Transfer Taxes	—	916	916	—	85,096	85,096
Utility Users Tax	—	—	—	—	1,360,064	1,360,064
Other Non-Property Taxes	—	16,344	16,344	—	2,672,028	2,672,028
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	2,127	—	2,127	—	—	—
Lighting	—	—	—	—	—	—
Other	20,842	—	20,842	—	—	—
Licenses and Permits						
Construction Permits	—	—	—	331,973	—	331,973
Other Licenses and Permits	1,397	—	1,397	46,629	—	46,629
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	451,835	—	451,835
Other Fines, Forfeitures, and Penalties	—	2,685	2,685	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	5,277	18,036	23,313	1,572,240	305,177	1,877,417
Rents, Concessions, Royalties and Other	—	6,536	6,536	53,232	—	53,232
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	19,619	19,619	—	122,514	122,514
State Homeowners Property Tax Relief	—	1,363	1,363	—	58,990	58,990
State Gasoline Tax	24,165	—	24,165	337,047	—	337,047
Other State Grants	1,344,423	—	1,344,423	2,136,499	15,346	2,151,845
County Grants	—	—	—	444,317	—	444,317
Federal Grants	98,435	—	98,435	1,882,551	—	1,882,551
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,580	—	2,580	179,442	—	179,442
Special Police Department Services	2,035	—	2,035	257,198	—	257,198
Special Fire Department Services and First Aid and Ambulance Charges	237,766	—	237,766	234,148	—	234,148
Engineering Fees, Inspections, and Other	—	—	—	78,682	—	78,682
Sewer Service Charges and Connection Fees	111,161	—	111,161	4,240,593	—	4,240,593
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	47,609	—	47,609
Parks and Recreation Fees	5,688	—	5,688	460,259	—	460,259
Golf Course Fees	—	—	—	24,015	—	24,015
Water Service Charges and Connection Fees	127,221	—	127,221	4,914,862	—	4,914,862
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	12,900	—	12,900
Port and Harbor Revenues	—	—	—	650,155	—	650,155
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	496,255	—	496,255
Quasi-External Transactions	—	—	—	1,866,608	—	1,866,608
Other Current Service Charges	—	—	—	292,056	—	292,056
Other Revenues						
Sale of Real and Personal Property	—	25,750	25,750	45,846	—	45,846
Contributions from Non-Government Sources	15,178	—	15,178	76,860	—	76,860
Other Sources of Revenues	55,222	573	55,795	762,813	108,608	871,421
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	2,288,159	—	2,288,159
Total Functional and General Revenues	\$ 2,053,517	\$ 281,934	\$ 2,335,451	\$ 25,211,166	\$ 17,915,966	\$ 43,127,132

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Functional Revenues	Exeter (Tulare County) General Revenues	Total Revenues	Functional Revenues	Fairfax (Marin County) General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 614,250	\$ 614,250	\$ —	\$ —	\$ —
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	864,491	864,491	—	—	—
Sales and Use Taxes	—	478,388	478,388	—	—	—
Transportation Tax	199,797	—	199,797	—	—	—
Transient Lodging Taxes	—	33,333	33,333	—	—	—
Franchises	—	146,369	146,369	—	—	—
Business License Taxes	—	38,916	38,916	—	—	—
Real Property Transfer Taxes	—	25,577	25,577	—	—	—
Utility Users Tax	—	638,397	638,397	—	—	—
Other Non-Property Taxes	250,000	196,101	446,101	—	—	—
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	80,024	—	80,024	—	—	—
Other Licenses and Permits	4,865	—	4,865	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	48,284	—	48,284	—	—	—
Other Fines, Forfeitures, and Penalties	—	44,629	44,629	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	110,570	47,731	158,301	—	—	—
Rents, Concessions, Royalties and Other	—	2,004	2,004	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	45,766	45,766	—	—	—
State Homeowners Property Tax Relief	—	7,865	7,865	—	—	—
State Gasoline Tax	147,581	—	147,581	—	—	—
Other State Grants	863,596	(1,470)	862,126	—	—	—
County Grants	—	—	—	—	—	—
Federal Grants	1,518,395	—	1,518,395	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	17,967	—	17,967	—	—	—
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	828,986	—	828,986	—	—	—
Solid Waste Revenues	906,119	—	906,119	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	67,517	—	67,517	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,159,120	—	1,159,120	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	14,514	—	14,514	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	61,712	—	61,712	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	7,259	1,591	8,850	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	323,484	—	323,484	—	—	—
Total Functional and General Revenues	\$ 6,609,790	\$ 3,183,938	\$ 9,793,728	\$ —	\$ —	\$ —

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Fairfield (Solano County)			Farmersville (Tulare County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 12,712,212	\$ 12,712,212	\$ —	\$ 280,852	\$ 280,852
Voter Approved Indebtedness Property Tax	429,749	—	429,749	—	—	—
Other Property Taxes	—	8,538,397	8,538,397	—	843,960	843,960
Sales and Use Taxes	—	13,083,739	13,083,739	—	390,541	390,541
Transportation Tax	7,676,472	—	7,676,472	195,000	—	195,000
Transient Lodging Taxes	—	1,727,962	1,727,962	—	—	—
Franchises	—	3,497,062	3,497,062	—	155,455	155,455
Business License Taxes	—	1,112,722	1,112,722	—	57,823	57,823
Real Property Transfer Taxes	—	384,927	384,927	—	6,790	6,790
Utility Users Tax	—	3,563,303	3,563,303	—	—	—
Other Non-Property Taxes	3,173,540	4,396,887	7,570,427	166,234	435,892	602,126
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	3,444,321	—	3,444,321	44,206	—	44,206
Other	2,281,186	—	2,281,186	—	—	—
Licenses and Permits						
Construction Permits	774,299	—	774,299	234,248	—	234,248
Other Licenses and Permits	196,089	195,020	391,109	3,030	—	3,030
Fines and Forfeitures						
Vehicle Code Fines	488,515	—	488,515	47,332	—	47,332
Other Fines, Forfeitures, and Penalties	138,875	11,100	149,975	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	11,439,964	2,140,936	13,580,900	26,412	25,863	52,275
Rents, Concessions, Royalties and Other	791,196	260,094	1,051,290	—	14,606	14,606
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	450,409	450,409	—	47,463	47,463
State Homeowners Property Tax Relief	5,233	203,207	208,440	—	2,700	2,700
State Gasoline Tax	1,882,387	—	1,882,387	252,707	—	252,707
Other State Grants	5,965,465	35,182	6,000,647	5,530,533	2,211	5,532,744
County Grants	229,033	—	229,033	—	62,866	62,866
Federal Grants	12,629,780	—	12,629,780	151,053	—	151,053
Other Taxes In-Lieu	—	1,373,811	1,373,811	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	892,109	—	892,109	—	—	—
Special Police Department Services	692,978	—	692,978	54,518	—	54,518
Special Fire Department Services and First Aid and Ambulance Charges	333,925	—	333,925	28,147	—	28,147
Engineering Fees, Inspections, and Other	210,011	—	210,011	28,738	—	28,738
Sewer Service Charges and Connection Fees	—	—	—	957,344	—	957,344
Solid Waste Revenues	—	—	—	518,599	—	518,599
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	2,063,572	—	2,063,572	—	—	—
Golf Course Fees	4,897,622	—	4,897,622	—	—	—
Water Service Charges and Connection Fees	29,032,638	—	29,032,638	632,746	—	632,746
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	2,206,626	—	2,206,626	—	—	—
Quasi-External Transactions	62,208	—	62,208	257,827	—	257,827
Other Current Service Charges	910,708	—	910,708	211,343	—	211,343
Other Revenues						
Sale of Real and Personal Property	—	246,839	246,839	—	—	—
Contributions from Non-Government Sources	81,293	13,652	94,945	—	—	—
Other Sources of Revenues	6,416,215	80	6,416,295	—	17,970	17,970
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 99,346,009	\$ 53,947,541	\$ 153,293,550	\$ 9,340,017	\$ 2,344,992	\$ 11,685,009

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Ferndale (Humboldt County)			Fillmore (Ventura County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 120,941	\$ 120,941	\$ —	\$ 2,289,284	\$ 2,289,284
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	110,416	110,416	—	1,242,815	1,242,815
Sales and Use Taxes	—	117,567	117,567	—	1,868,966	1,868,966
Transportation Tax	55,794	—	55,794	546,897	—	546,897
Transient Lodging Taxes	—	83,021	83,021	—	68,865	68,865
Franchises	—	36,142	36,142	—	299,756	299,756
Business License Taxes	—	20,035	20,035	—	75,995	75,995
Real Property Transfer Taxes	—	5,501	5,501	—	33,978	33,978
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	35,008	35,008	53,465	3,793,214	3,846,679
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	345,448	—	345,448
Other	—	—	—	260,426	—	260,426
Licenses and Permits						
Construction Permits	28,710	—	28,710	79,891	—	79,891
Other Licenses and Permits	5,278	—	5,278	4,619	68,807	73,426
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	—	—	—
Other Fines, Forfeitures, and Penalties	—	5,058	5,058	102,966	—	102,966
Revenue From Use of Money and Property						
Investment Earnings	24,929	6,366	31,295	328,348	194,812	523,160
Rents, Concessions, Royalties and Other	—	13,379	13,379	12,300	—	12,300
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	1,728	1,728	—	57,282	57,282
State Homeowners Property Tax Relief	—	2,123	2,123	—	—	—
State Gasoline Tax	32,028	—	32,028	189,132	—	189,132
Other State Grants	1,849,607	—	1,849,607	1,033,105	—	1,033,105
County Grants	6,963	—	6,963	—	—	—
Federal Grants	—	—	—	37,085	—	37,085
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	229,059	—	229,059
Special Police Department Services	—	—	—	2,039	—	2,039
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	265	—	265
Engineering Fees, Inspections, and Other	7,798	—	7,798	165,712	—	165,712
Sewer Service Charges and Connection Fees	608,356	—	608,356	4,429,973	—	4,429,973
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	96,148	—	96,148
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	2,749,531	—	2,749,531
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	4,976,687	—	4,976,687
Other Current Service Charges	14,287	—	14,287	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	180,000	180,000
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	48,044	3,371	51,415	—	34,589	34,589
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 2,681,794	\$ 560,656	\$ 3,242,450	\$ 15,643,096	\$ 10,208,363	\$ 25,851,459

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Firebaugh (Fresno County)			Folsom (Sacramento County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 172,035	\$ 172,035	\$ —	\$ 17,331,885	\$ 17,331,885
Voter Approved Indebtedness Property Tax	—	—	—	3,210,228	—	3,210,228
Other Property Taxes	—	472,391	472,391	—	5,188,383	5,188,383
Sales and Use Taxes	—	527,835	527,835	—	13,531,696	13,531,696
Transportation Tax	380,822	—	380,822	18,349,766	—	18,349,766
Transient Lodging Taxes	—	9,050	9,050	—	1,358,637	1,358,637
Franchises	—	103,919	103,919	—	549,918	549,918
Business License Taxes	—	35,082	35,082	—	534,160	534,160
Real Property Transfer Taxes	—	8,218	8,218	—	286,598	286,598
Utility Users Tax	—	649,027	649,027	—	—	—
Other Non-Property Taxes	24,942	202,838	227,780	1,675,216	7,301,955	8,977,171
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	46,521	—	46,521	—	—	—
Licenses and Permits						
Construction Permits	36,724	—	36,724	1,130,511	—	1,130,511
Other Licenses and Permits	947	—	947	128,070	29,248	157,318
Fines and Forfeitures						
Vehicle Code Fines	37,764	—	37,764	235,640	—	235,640
Other Fines, Forfeitures, and Penalties	—	—	—	—	123,084	123,084
Revenue From Use of Money and Property						
Investment Earnings	59,904	5,438	65,342	813,296	2,253,067	3,066,363
Rents, Concessions, Royalties and Other	—	39,737	39,737	258,784	441,387	700,171
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	20,244	20,244	—	314,371	314,371
State Homeowners Property Tax Relief	—	5,137	5,137	28,484	271,126	299,610
State Gasoline Tax	127,535	—	127,535	1,285,499	—	1,285,499
Other State Grants	1,743,014	—	1,743,014	3,404,769	175,271	3,580,040
County Grants	—	—	—	—	—	—
Federal Grants	4,253,660	—	4,253,660	911,718	—	911,718
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	1,761,834	—	1,761,834
Special Police Department Services	26,296	—	26,296	214,573	—	214,573
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	1,870,091	—	1,870,091
Engineering Fees, Inspections, and Other	—	—	—	2,002,940	—	2,002,940
Sewer Service Charges and Connection Fees	1,243,792	—	1,243,792	5,441,204	—	5,441,204
Solid Waste Revenues	—	—	—	10,598,656	—	10,598,656
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	91,417	—	91,417	4,084,108	—	4,084,108
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,702,788	—	1,702,788	11,081,270	—	11,081,270
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	169,736	—	169,736
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	137,299	—	137,299
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	1,230,495	1,230,495
Contributions from Non-Government Sources	—	—	—	7,319,256	—	7,319,256
Other Sources of Revenues	—	15,994	15,994	312,278	6,390,706	6,702,984
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	5,343,863	—	5,343,863	—	—	—
Total Functional and General Revenues	\$ 15,119,989	\$ 2,266,945	\$ 17,386,934	\$ 76,425,226	\$ 57,311,987	\$ 133,737,213

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Fontana (San Bernardino County)			Fort Bragg (Mendocino County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 1,634,458	\$ 1,634,458	\$ —	\$ 317,380	\$ 317,380
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	15,982,303	15,982,303	—	569,788	569,788
Sales and Use Taxes	—	18,327,057	18,327,057	—	1,242,810	1,242,810
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	459,592	459,592	—	1,552,995	1,552,995
Franchises	—	6,092,536	6,092,536	—	327,761	327,761
Business License Taxes	—	4,894,650	4,894,650	—	206,047	206,047
Real Property Transfer Taxes	—	659,452	659,452	—	23,240	23,240
Utility Users Tax	—	4,508,699	4,508,699	—	—	—
Other Non-Property Taxes	2,824,365	6,029,705	8,854,070	819,868	467,069	1,286,937
Special Benefit Assessments						
Fire and Paramedics	1,069,848	—	1,069,848	43,658	—	43,658
Police	1,774,975	—	1,774,975	—	—	—
Lighting	—	—	—	2,523	—	2,523
Other	11,662,437	—	11,662,437	—	—	—
Licenses and Permits						
Construction Permits	9,940,593	—	9,940,593	18,394	—	18,394
Other Licenses and Permits	343,420	—	343,420	15,811	—	15,811
Fines and Forfeitures						
Vehicle Code Fines	957,931	—	957,931	42,688	—	42,688
Other Fines, Forfeitures, and Penalties	151,826	473,788	625,614	93,254	—	93,254
Revenue From Use of Money and Property						
Investment Earnings	11,776,456	9,246,319	21,022,775	236,226	81,433	317,659
Rents, Concessions, Royalties and Other	10,000	510,421	520,421	—	6,568	6,568
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	1,678,179	1,678,179	—	31,988	31,988
State Homeowners Property Tax Relief	—	30,055	30,055	—	4,554	4,554
State Gasoline Tax	2,432,823	—	2,432,823	132,765	—	132,765
Other State Grants	4,457,042	168,369	4,625,411	2,605,245	—	2,605,245
County Grants	3,295,154	—	3,295,154	—	—	—
Federal Grants	2,521,633	—	2,521,633	298,592	—	298,592
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,847,157	—	2,847,157	—	—	—
Special Police Department Services	214,224	—	214,224	16,936	—	16,936
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	65	—	65
Engineering Fees, Inspections, and Other	1,415,823	—	1,415,823	—	—	—
Sewer Service Charges and Connection Fees	11,781,129	—	11,781,129	—	—	—
Solid Waste Revenues	—	—	—	155,774	—	155,774
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,076,022	—	1,076,022	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	4,942	—	4,942	1,904,291	—	1,904,291
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	6,012,535	—	6,012,535	—	—	—
Other Current Service Charges	6,776,193	—	6,776,193	496,145	—	496,145
Other Revenues						
Sale of Real and Personal Property	—	56,540	56,540	—	5,362	5,362
Contributions from Non-Government Sources	1,546,724	—	1,546,724	—	—	—
Other Sources of Revenues	7,412,895	—	7,412,895	83,672	46,794	130,466
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	55,351,076	—	55,351,076	—	—	—
Total Functional and General Revenues	\$ 147,657,223	\$ 70,752,123	\$ 218,409,346	\$ 6,965,907	\$ 4,883,789	\$ 11,849,696

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Fort Jones (Siskiyou County)			Fortuna (Humboldt County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 50,521	\$ 50,521	\$ —	\$ 349,486	\$ 349,486
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	46,915	46,915	—	882,090	882,090
Sales and Use Taxes	—	95,747	95,747	—	1,120,694	1,120,694
Transportation Tax	—	—	—	382,385	—	382,385
Transient Lodging Taxes	—	—	—	—	473,376	473,376
Franchises	—	6,696	6,696	—	226,990	226,990
Business License Taxes	—	3,939	3,939	—	82,761	82,761
Real Property Transfer Taxes	—	—	—	—	29,522	29,522
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	15,017	60,421	75,438	139,480	391,989	531,469
Special Benefit Assessments						
Fire and Paramedics	1,575	—	1,575	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	54,155	—	54,155
Licenses and Permits						
Construction Permits	—	—	—	101,209	—	101,209
Other Licenses and Permits	55	—	55	2,656	—	2,656
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	82,283	—	82,283
Other Fines, Forfeitures, and Penalties	—	2,606	2,606	34,753	4,635	39,388
Revenue From Use of Money and Property						
Investment Earnings	35,461	4,867	40,328	711,446	316,968	1,028,414
Rents, Concessions, Royalties and Other	—	2,803	2,803	—	60,843	60,843
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	2,879	2,879	—	48,256	48,256
State Homeowners Property Tax Relief	—	1,382	1,382	—	7,366	7,366
State Gasoline Tax	20,888	—	20,888	214,392	—	214,392
Other State Grants	914,029	—	914,029	635,389	1,299	636,688
County Grants	—	—	—	—	—	—
Federal Grants	—	—	—	178,297	—	178,297
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	104,230	—	104,230
Special Police Department Services	—	—	—	92,726	—	92,726
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	47,011	—	47,011	3,427,619	—	3,427,619
Solid Waste Revenues	—	—	—	39,853	—	39,853
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	374,635	—	374,635
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	124,198	—	124,198	1,705,206	—	1,705,206
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	11,988	—	11,988
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	272,479	—	272,479	415,676	—	415,676
Other Revenues						
Sale of Real and Personal Property	—	—	—	7,692	—	7,692
Contributions from Non-Government Sources	996	—	996	74,678	—	74,678
Other Sources of Revenues	—	—	—	4,135,747	4,753	4,140,500
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	4,220,000	—	4,220,000
Total Functional and General Revenues	\$ 1,431,709	\$ 278,776	\$ 1,710,485	\$ 17,146,495	\$ 4,001,028	\$ 21,147,523

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Foster City (San Mateo County)			Fountain Valley (Orange County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ —	\$ —	\$ —	\$ 8,036,221	\$ 8,036,221
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,250,733	2,250,733	—	4,433,571	4,433,571
Sales and Use Taxes	—	3,350,341	3,350,341	—	8,440,329	8,440,329
Transportation Tax	475,750	—	475,750	880,411	—	880,411
Transient Lodging Taxes	—	1,415,371	1,415,371	—	850,886	850,886
Franchises	—	1,029,576	1,029,576	—	1,702,902	1,702,902
Business License Taxes	—	681,695	681,695	—	484,376	484,376
Real Property Transfer Taxes	—	248,602	248,602	—	206,668	206,668
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	1,233,291	1,233,291	2,350,869	3,169,962	5,520,831
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	44,126	—	44,126
Licenses and Permits						
Construction Permits	484,855	—	484,855	1,139,872	—	1,139,872
Other Licenses and Permits	—	—	—	347,406	—	347,406
Fines and Forfeitures						
Vehicle Code Fines	117,004	—	117,004	405,325	—	405,325
Other Fines, Forfeitures, and Penalties	—	47,657	47,657	512,179	—	512,179
Revenue From Use of Money and Property						
Investment Earnings	87,239	883,022	970,261	549,271	1,840,540	2,389,811
Rents, Concessions, Royalties and Other	—	1,581,211	1,581,211	193,273	908,849	1,102,122
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	134,167	134,167	—	255,963	255,963
State Homeowners Property Tax Relief	—	—	—	—	70,176	70,176
State Gasoline Tax	557,619	—	557,619	779,043	—	779,043
Other State Grants	644,595	—	644,595	2,131,860	—	2,131,860
County Grants	—	—	—	—	30,000	30,000
Federal Grants	—	—	—	1,421,414	—	1,421,414
Other Taxes In-Lieu	—	—	—	—	800,000	800,000
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	275,018	—	275,018	420,951	—	420,951
Special Police Department Services	11,789	—	11,789	214,811	—	214,811
Special Fire Department Services and First Aid and Ambulance Charges	76,289	—	76,289	478,017	—	478,017
Engineering Fees, Inspections, and Other	2,275	—	2,275	157,758	—	157,758
Sewer Service Charges and Connection Fees	—	—	—	1,237,965	—	1,237,965
Solid Waste Revenues	—	—	—	3,043,685	—	3,043,685
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,032,979	—	1,032,979	101,259	—	101,259
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	8,623,753	—	8,623,753
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	12,243,463	—	12,243,463	—	—	—
Other Current Service Charges	10,232	—	10,232	14,212	—	14,212
Other Revenues						
Sale of Real and Personal Property	—	—	—	916	196,553	197,469
Contributions from Non-Government Sources	—	—	—	66,045	—	66,045
Other Sources of Revenues	—	946,573	946,573	6,759,332	919,871	7,679,203
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 16,019,107	\$ 13,802,239	\$ 29,821,346	\$ 31,873,753	\$ 32,346,867	\$ 64,220,620

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Fowler (Fresno County)			Fremont (Alameda County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 579,002	\$ 579,002	\$ —	\$ 39,998,994	\$ 39,998,994
Voter Approved Indebtedness Property Tax	—	—	—	1,406,543	—	1,406,543
Other Property Taxes	—	426,496	426,496	—	19,318,973	19,318,973
Sales and Use Taxes	—	974,280	974,280	—	28,018,423	28,018,423
Transportation Tax	118,712	—	118,712	—	—	—
Transient Lodging Taxes	—	—	—	—	3,181,302	3,181,302
Franchises	—	134,135	134,135	—	7,953,642	7,953,642
Business License Taxes	—	23,002	23,002	—	6,688,264	6,688,264
Real Property Transfer Taxes	—	13,759	13,759	—	1,092,279	1,092,279
Utility Users Tax	—	385,365	385,365	—	—	—
Other Non-Property Taxes	354,980	292,369	647,349	11,012,026	9,705,487	20,717,513
Special Benefit Assessments						
Fire and Paramedics	—	—	—	1,589,457	—	1,589,457
Police	—	—	—	—	—	—
Lighting	—	—	—	150,360	—	150,360
Other	—	—	—	1,339,403	—	1,339,403
Licenses and Permits						
Construction Permits	220,262	—	220,262	6,475,158	—	6,475,158
Other Licenses and Permits	282	—	282	254,477	—	254,477
Fines and Forfeitures						
Vehicle Code Fines	12,452	—	12,452	1,939,015	—	1,939,015
Other Fines, Forfeitures, and Penalties	—	24,658	24,658	952,724	—	952,724
Revenue From Use of Money and Property						
Investment Earnings	—	—	—	7,602,061	3,103,278	10,705,339
Rents, Concessions, Royalties and Other	59,834	500	60,334	1,401,420	485,409	1,886,829
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	22,898	22,898	—	936,566	936,566
State Homeowners Property Tax Relief	—	6,634	6,634	11,736	455,959	467,695
State Gasoline Tax	81,181	—	81,181	3,727,955	—	3,727,955
Other State Grants	517,883	—	517,883	38,955,433	67,740	39,023,173
County Grants	202,442	—	202,442	—	633,629	633,629
Federal Grants	181,437	—	181,437	6,274,425	—	6,274,425
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	34,147	—	34,147	4,880,772	—	4,880,772
Special Police Department Services	14,026	—	14,026	1,272,485	—	1,272,485
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	3,234,268	—	3,234,268
Engineering Fees, Inspections, and Other	1,645	—	1,645	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	695,416	—	695,416	4,012,163	—	4,012,163
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	14,339	—	14,339	3,476,522	—	3,476,522
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,298,802	—	1,298,802	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	212	—	212	1,968,388	—	1,968,388
Other Revenues						
Sale of Real and Personal Property	—	—	—	38,254	—	38,254
Contributions from Non-Government Sources	—	—	—	971,523	—	971,523
Other Sources of Revenues	116,166	37,561	153,727	1,156,070	—	1,156,070
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 3,924,218	\$ 2,920,659	\$ 6,844,877	\$ 104,102,638	\$ 121,639,945	\$ 225,742,583

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Fresno (Fresno County)			Fullerton (Orange County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 58,374,719	\$ 58,374,719	\$ —	\$ 20,392,845	\$ 20,392,845
Voter Approved Indebtedness Property Tax	9,947,213	—	9,947,213	—	—	—
Other Property Taxes	—	39,480,838	39,480,838	—	10,321,778	10,321,778
Sales and Use Taxes	—	55,722,064	55,722,064	—	13,846,409	13,846,409
Transportation Tax	36,624,129	—	36,624,129	1,869,860	—	1,869,860
Transient Lodging Taxes	—	2,834,987	2,834,987	—	1,935,044	1,935,044
Franchises	—	7,012,562	7,012,562	—	5,568,439	5,568,439
Business License Taxes	—	16,654,781	16,654,781	—	1,207,710	1,207,710
Real Property Transfer Taxes	—	1,012,961	1,012,961	—	452,326	452,326
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	58,663	18,859,131	18,917,794	2,572,873	4,719,139	7,292,012
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	5,266,762	—	5,266,762	1,201,311	—	1,201,311
Other Licenses and Permits	4,156,944	—	4,156,944	827,244	—	827,244
Fines and Forfeitures						
Vehicle Code Fines	3,665,757	—	3,665,757	1,832,854	—	1,832,854
Other Fines, Forfeitures, and Penalties	569,634	3,293,440	3,863,074	—	1,672,914	1,672,914
Revenue From Use of Money and Property						
Investment Earnings	14,075,842	—	14,075,842	938,662	2,567,269	3,505,931
Rents, Concessions, Royalties and Other	294,429	—	294,429	—	1,701,483	1,701,483
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	2,059,283	2,059,283	—	625,066	625,066
State Homeowners Property Tax Relief	9,019	852,704	861,723	—	175,506	175,506
State Gasoline Tax	8,183,247	—	8,183,247	2,410,090	—	2,410,090
Other State Grants	21,907,684	394,473	22,302,157	2,897,569	71,612	2,969,181
County Grants	415,336	—	415,336	655,138	—	655,138
Federal Grants	52,242,581	—	52,242,581	8,284,982	—	8,284,982
Other Taxes In-Lieu	692,681	—	692,681	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	5,589,697	—	5,589,697	1,160,848	—	1,160,848
Special Police Department Services	1,966,307	—	1,966,307	1,655,265	—	1,655,265
Special Fire Department Services and First Aid and Ambulance Charges	9,376,998	—	9,376,998	1,929,588	—	1,929,588
Engineering Fees, Inspections, and Other	6,094,356	—	6,094,356	742,914	—	742,914
Sewer Service Charges and Connection Fees	68,886,136	—	68,886,136	5,699,406	—	5,699,406
Solid Waste Revenues	57,421,241	—	57,421,241	9,492,422	—	9,492,422
Parking Facilities	6,345,717	—	6,345,717	27,700	—	27,700
Parks and Recreation Fees	3,872,205	—	3,872,205	586,893	—	586,893
Golf Course Fees	—	—	—	613,338	—	613,338
Water Service Charges and Connection Fees	56,359,824	—	56,359,824	23,876,304	—	23,876,304
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	16,136,789	—	16,136,789	1,370,504	—	1,370,504
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	9,831,789	—	9,831,789	—	—	—
Quasi-External Transactions	8,037,778	—	8,037,778	583,482	—	583,482
Other Current Service Charges	13,179,734	—	13,179,734	8,495,762	—	8,495,762
Other Revenues						
Sale of Real and Personal Property	1,048,678	—	1,048,678	—	5,878	5,878
Contributions from Non-Government Sources	6,178,318	—	6,178,318	—	—	—
Other Sources of Revenues	10,877,523	—	10,877,523	776,918	1,237,898	2,014,816
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	80,124,856	—	80,124,856	3,900,000	—	3,900,000
Total Functional and General Revenues	\$ 519,437,867	\$ 206,551,943	\$ 725,989,810	\$ 84,401,927	\$ 66,501,316	\$ 150,903,243

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Galt (Sacramento County)			Garden Grove (Orange County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 2,580,647	\$ 2,580,647	\$ —	\$ 11,493,486	\$ 11,493,486
Voter Approved Indebtedness Property Tax	—	—	—	2,534,222	—	2,534,222
Other Property Taxes	—	1,969,606	1,969,606	—	13,571,188	13,571,188
Sales and Use Taxes	—	1,187,735	1,187,735	—	14,573,736	14,573,736
Transportation Tax	115,769	—	115,769	—	—	—
Transient Lodging Taxes	—	165,700	165,700	—	12,672,985	12,672,985
Franchises	—	260,532	260,532	—	2,337,053	2,337,053
Business License Taxes	—	114,864	114,864	—	2,596,833	2,596,833
Real Property Transfer Taxes	—	73,713	73,713	—	330,428	330,428
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	2,813,522	677,209	3,490,731	—	5,699,578	5,699,578
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	1,314,308	—	1,314,308
Other	808,721	—	808,721	689,341	—	689,341
Licenses and Permits						
Construction Permits	143,844	—	143,844	678,020	—	678,020
Other Licenses and Permits	1,208	—	1,208	262,052	69,838	331,890
Fines and Forfeitures						
Vehicle Code Fines	137,440	—	137,440	2,827,170	—	2,827,170
Other Fines, Forfeitures, and Penalties	—	76,956	76,956	46,705	1,098	47,803
Revenue From Use of Money and Property						
Investment Earnings	2,634,112	491,623	3,125,735	1,269,293	2,943,859	4,213,152
Rents, Concessions, Royalties and Other	3,034,630	166,992	3,201,622	—	240,678	240,678
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	104,125	104,125	—	765,866	765,866
State Homeowners Property Tax Relief	—	33,152	33,152	35,763	102,545	138,308
State Gasoline Tax	428,831	—	428,831	2,770,087	—	2,770,087
Other State Grants	1,431,509	(385)	1,431,124	1,354,903	1,815	1,356,718
County Grants	—	—	—	7,107,737	—	7,107,737
Federal Grants	1,067,471	—	1,067,471	6,007,741	—	6,007,741
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	245,079	—	245,079	650,443	—	650,443
Special Police Department Services	35,168	—	35,168	681,087	—	681,087
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	732,994	—	732,994
Engineering Fees, Inspections, and Other	28,321	—	28,321	—	—	—
Sewer Service Charges and Connection Fees	6,480,798	—	6,480,798	—	—	—
Solid Waste Revenues	1,568,070	—	1,568,070	—	—	—
Parking Facilities	—	—	—	28,867	—	28,867
Parks and Recreation Fees	394,419	—	394,419	713,119	—	713,119
Golf Course Fees	—	—	—	595,153	—	595,153
Water Service Charges and Connection Fees	2,544,920	—	2,544,920	25,690,240	—	25,690,240
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	4,333,900	—	4,333,900
Other Current Service Charges	17,374	—	17,374	28,702,648	—	28,702,648
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	53,654	53,654
Contributions from Non-Government Sources	—	13,141	13,141	—	—	—
Other Sources of Revenues	592,017	—	592,017	—	1,423,605	1,423,605
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 24,523,223	\$ 7,915,610	\$ 32,438,833	\$ 89,025,793	\$ 68,878,245	\$ 157,904,038

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Gardena (Los Angeles County)			Gilroy (Santa Clara County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 5,701,014	\$ 5,701,014	\$ —	\$ 6,559,707	\$ 6,559,707
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,509,580	4,509,580	—	3,616,758	3,616,758
Sales and Use Taxes	—	6,998,153	6,998,153	—	10,850,397	10,850,397
Transportation Tax	10,885,991	—	10,885,991	—	—	—
Transient Lodging Taxes	—	620,573	620,573	—	972,747	972,747
Franchises	—	2,386,965	2,386,965	—	1,298,198	1,298,198
Business License Taxes	—	2,186,129	2,186,129	—	589,428	589,428
Real Property Transfer Taxes	—	140,018	140,018	—	195,007	195,007
Utility Users Tax	—	4,426,137	4,426,137	—	4,927,828	4,927,828
Other Non-Property Taxes	—	12,088,242	12,088,242	4,184,555	3,487,523	7,672,078
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	473,521	—	473,521	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	68,088	—	68,088	—	—	—
Other Licenses and Permits	—	550,252	550,252	—	14,821	14,821
Fines and Forfeitures						
Vehicle Code Fines	1,823,133	—	1,823,133	—	—	—
Other Fines, Forfeitures, and Penalties	—	36,179	36,179	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	196,540	884,861	1,081,401	2,600,455	794,945	3,395,400
Rents, Concessions, Royalties and Other	—	141,672	141,672	—	71,650	71,650
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	274,561	274,561	—	221,615	221,615
State Homeowners Property Tax Relief	—	49,991	49,991	—	45,717	45,717
State Gasoline Tax	1,079,257	—	1,079,257	674,927	—	674,927
Other State Grants	3,721,563	109,539	3,831,102	784,221	—	784,221
County Grants	176,179	—	176,179	—	116,244	116,244
Federal Grants	2,826,782	—	2,826,782	607,689	—	607,689
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	429,573	—	429,573	1,417,725	—	1,417,725
Special Police Department Services	382,276	—	382,276	311,172	—	311,172
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	546,604	—	546,604
Engineering Fees, Inspections, and Other	—	—	—	720,827	—	720,827
Sewer Service Charges and Connection Fees	787,843	—	787,843	7,425,962	—	7,425,962
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	141,159	—	141,159	651,327	—	651,327
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	7,715,222	—	7,715,222
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	4,553,996	—	4,553,996	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	2,154,643	—	2,154,643	4,066,209	—	4,066,209
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	17,940	17,940
Other Sources of Revenues	5,149,726	—	5,149,726	595,393	—	595,393
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 34,850,270	\$ 41,103,866	\$ 75,954,136	\$ 32,302,288	\$ 33,780,525	\$ 66,082,813

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Glendale (Los Angeles County)			Glendora (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 25,117,340	\$ 25,117,340	\$ —	\$ 4,383,891	\$ 4,383,891
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	15,238,090	15,238,090	—	3,789,626	3,789,626
Sales and Use Taxes	—	24,731,315	24,731,315	—	5,585,120	5,585,120
Transportation Tax	6,035,355	—	6,035,355	1,079,703	—	1,079,703
Transient Lodging Taxes	—	2,731,227	2,731,227	—	114,192	114,192
Franchises	—	3,070,458	3,070,458	—	1,559,118	1,559,118
Business License Taxes	—	—	—	—	470,503	470,503
Real Property Transfer Taxes	—	708,250	708,250	—	140,889	140,889
Utility Users Tax	—	27,781,257	27,781,257	—	—	—
Other Non-Property Taxes	—	7,690,347	7,690,347	—	2,123,515	2,123,515
Special Benefit Assessments						
Fire and Paramedics	9,536,036	—	9,536,036	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	312,326	—	312,326
Other	4,791,978	—	4,791,978	59,152	—	59,152
Licenses and Permits						
Construction Permits	4,099,380	—	4,099,380	692,383	—	692,383
Other Licenses and Permits	1,895,352	—	1,895,352	387,131	—	387,131
Fines and Forfeitures						
Vehicle Code Fines	1,135,343	—	1,135,343	374,414	—	374,414
Other Fines, Forfeitures, and Penalties	1,369,096	—	1,369,096	—	379,274	379,274
Revenue From Use of Money and Property						
Investment Earnings	20,702,645	—	20,702,645	1,260,216	907,285	2,167,501
Rents, Concessions, Royalties and Other	100,008	2,750,335	2,850,343	—	534,543	534,543
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	883,565	883,565	—	236,657	236,657
State Homeowners Property Tax Relief	—	221,460	221,460	—	37,406	37,406
State Gasoline Tax	6,914,791	—	6,914,791	611,871	—	611,871
Other State Grants	3,276,253	—	3,276,253	2,409,014	28,701	2,437,715
County Grants	930,552	—	930,552	—	—	—
Federal Grants	11,197,653	—	11,197,653	1,203,845	—	1,203,845
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	384,894	—	384,894	484,339	—	484,339
Special Police Department Services	815,493	—	815,493	201,105	—	201,105
Special Fire Department Services and First Aid and Ambulance Charges	3,412,448	—	3,412,448	—	—	—
Engineering Fees, Inspections, and Other	54,882	—	54,882	264,292	—	264,292
Sewer Service Charges and Connection Fees	16,882,839	—	16,882,839	—	—	—
Solid Waste Revenues	18,957,846	—	18,957,846	—	—	—
Parking Facilities	7,823,512	—	7,823,512	—	—	—
Parks and Recreation Fees	2,285,301	—	2,285,301	673,792	—	673,792
Golf Course Fees	—	—	—	453,471	—	453,471
Water Service Charges and Connection Fees	35,990,054	—	35,990,054	12,851,535	—	12,851,535
Electric Revenues	211,037,398	—	211,037,398	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	1,626,516	—	1,626,516	24,151	—	24,151
Quasi-External Transactions	7,853,372	—	7,853,372	—	—	—
Other Current Service Charges	31,648,613	—	31,648,613	61,565	—	61,565
Other Revenues						
Sale of Real and Personal Property	4,847	—	4,847	—	—	—
Contributions from Non-Government Sources	962,511	—	962,511	—	—	—
Other Sources of Revenues	4,007,765	—	4,007,765	178,470	—	178,470
Other Financing Sources						
Sale of Bonds	110,000,000	—	110,000,000	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 525,732,733	\$ 110,923,644	\$ 636,656,377	\$ 23,582,775	\$ 20,290,720	\$ 43,873,495

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Goleta (Santa Barbara County)			Gonzales (Monterey County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 2,276,397	\$ 2,276,397	\$ —	\$ 475,920	\$ 475,920
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,362,792	2,362,792	—	731,013	731,013
Sales and Use Taxes	—	2,784,395	2,784,395	—	324,239	324,239
Transportation Tax	1,618,821	—	1,618,821	717,331	—	717,331
Transient Lodging Taxes	—	2,783,144	2,783,144	—	2,375	2,375
Franchises	—	938,206	938,206	—	70,971	70,971
Business License Taxes	—	30,038	30,038	—	35,191	35,191
Real Property Transfer Taxes	—	108,697	108,697	—	9,650	9,650
Utility Users Tax	—	—	—	—	214,441	214,441
Other Non-Property Taxes	510,293	1,093,918	1,604,211	594,745	100,847	695,592
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	98,015	—	98,015	—	—	—
Other	222,789	—	222,789	640,746	—	640,746
Licenses and Permits						
Construction Permits	328,992	—	328,992	100,507	—	100,507
Other Licenses and Permits	—	—	—	2,328	—	2,328
Fines and Forfeitures						
Vehicle Code Fines	149,634	—	149,634	9,979	—	9,979
Other Fines, Forfeitures, and Penalties	—	68,018	68,018	—	11,494	11,494
Revenue From Use of Money and Property						
Investment Earnings	342,520	371,355	713,875	317,639	29,649	347,288
Rents, Concessions, Royalties and Other	—	22,410	22,410	—	81,226	81,226
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	1,106,524	1,106,524	—	38,948	38,948
State Homeowners Property Tax Relief	—	18,104	18,104	—	2,463	2,463
State Gasoline Tax	781,106	—	781,106	180,694	—	180,694
Other State Grants	1,935,647	8,726	1,944,373	595,216	—	595,216
County Grants	—	—	—	—	—	—
Federal Grants	606,032	—	606,032	2,187,170	—	2,187,170
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	581,620	—	581,620	40,346	—	40,346
Special Police Department Services	—	—	—	25,740	—	25,740
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	141,200	—	141,200
Engineering Fees, Inspections, and Other	20,747	—	20,747	9,858	—	9,858
Sewer Service Charges and Connection Fees	—	—	—	716,596	—	716,596
Solid Waste Revenues	—	—	—	934,710	—	934,710
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	91,452	—	91,452
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	1,303,311	—	1,303,311
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	583,905	(1,019,792)	(435,887)	681,896	40,378	722,274
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 7,780,121	\$ 12,952,932	\$ 20,733,053	\$ 9,291,464	\$ 2,168,805	\$ 11,460,269

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Grand Terrace (San Bernardino County)			Grass Valley (Nevada County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 460,120	\$ 460,120	\$ —	\$ 2,165,517	\$ 2,165,517
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,006,533	1,006,533	—	1,031,193	1,031,193
Sales and Use Taxes	—	716,577	716,577	—	3,488,817	3,488,817
Transportation Tax	185,607	—	185,607	—	—	—
Transient Lodging Taxes	—	—	—	—	633,130	633,130
Franchises	—	960,169	960,169	—	340,127	340,127
Business License Taxes	—	87,802	87,802	—	200,298	200,298
Real Property Transfer Taxes	—	25,694	25,694	—	—	—
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	1,228,651	231,127	1,459,778	389,035	1,688,819	2,077,854
Special Benefit Assessments						
Fire and Paramedics	—	—	—	206,932	—	206,932
Police	—	—	—	—	—	—
Lighting	14,456	—	14,456	50,603	—	50,603
Other	—	—	—	56,627	—	56,627
Licenses and Permits						
Construction Permits	120,517	—	120,517	—	—	—
Other Licenses and Permits	17,677	4,130	21,807	25,356	—	25,356
Fines and Forfeitures						
Vehicle Code Fines	29,327	—	29,327	169,866	—	169,866
Other Fines, Forfeitures, and Penalties	64,735	11,908	76,643	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	206,456	173,065	379,521	425,581	149,831	575,412
Rents, Concessions, Royalties and Other	—	27,149	27,149	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	54,960	54,960	—	67,921	67,921
State Homeowners Property Tax Relief	—	4,816	4,816	—	24,647	24,647
State Gasoline Tax	224,260	—	224,260	291,795	—	291,795
Other State Grants	526,580	—	526,580	432,219	9,332	441,551
County Grants	620,351	—	620,351	145,346	18,237	163,583
Federal Grants	9,089	—	9,089	882,101	—	882,101
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	29,617	—	29,617	543,487	—	543,487
Special Police Department Services	—	—	—	98,339	—	98,339
Special Fire Department Services and First Aid and Ambulance Charges	8,634	—	8,634	225,860	—	225,860
Engineering Fees, Inspections, and Other	103,771	—	103,771	290,653	—	290,653
Sewer Service Charges and Connection Fees	1,518,819	—	1,518,819	3,486,980	—	3,486,980
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	14,201	—	14,201	88,081	—	88,081
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	1,675,843	—	1,675,843
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	216,857	—	216,857
Other Current Service Charges	944,774	—	944,774	54,822	—	54,822
Other Revenues						
Sale of Real and Personal Property	—	40,055	40,055	—	12,000	12,000
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	73,637	580,496	654,133	181,422	190,659	372,081
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	117,475	—	117,475
Total Functional and General Revenues	\$ 5,941,159	\$ 4,384,601	\$ 10,325,760	\$ 10,055,280	\$ 10,020,528	\$ 20,075,808

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Greenfield (Monterey County)			Gridley (Butte County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 418,241	\$ 418,241	\$ —	\$ 440,119	\$ 440,119
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,729,952	1,729,952	—	589,390	589,390
Sales and Use Taxes	—	551,206	551,206	—	743,053	743,053
Transportation Tax	450,224	—	450,224	284,076	—	284,076
Transient Lodging Taxes	—	12,828	12,828	—	26,490	26,490
Franchises	—	63,778	63,778	—	55,683	55,683
Business License Taxes	—	24,408	24,408	—	11,681	11,681
Real Property Transfer Taxes	—	30,425	30,425	—	12,697	12,697
Utility Users Tax	—	272,876	272,876	—	—	—
Other Non-Property Taxes	890,154	159,928	1,050,082	61,616	268,032	329,648
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	459,764	—	459,764	135,090	—	135,090
Licenses and Permits						
Construction Permits	140,196	—	140,196	84,729	—	84,729
Other Licenses and Permits	5,543	—	5,543	1,141	—	1,141
Fines and Forfeitures						
Vehicle Code Fines	65,883	—	65,883	43,087	—	43,087
Other Fines, Forfeitures, and Penalties	—	22,436	22,436	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	534,560	146,969	681,529	128,642	1,253,558	1,382,200
Rents, Concessions, Royalties and Other	8,407	1,440	9,847	805	—	805
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	73,866	73,866	—	25,868	25,868
State Homeowners Property Tax Relief	—	1,301	1,301	—	8,965	8,965
State Gasoline Tax	280,447	—	280,447	120,178	—	120,178
Other State Grants	552,686	4,059	556,745	1,043,987	14	1,044,001
County Grants	—	—	—	12,900	—	12,900
Federal Grants	530,405	—	530,405	898,539	—	898,539
Other Taxes In-Lieu	—	—	—	—	2,345	2,345
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	56,398	—	56,398	71,268	—	71,268
Special Police Department Services	110,559	—	110,559	780,518	—	780,518
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	929	—	929
Engineering Fees, Inspections, and Other	36,296	—	36,296	18,617	—	18,617
Sewer Service Charges and Connection Fees	517,245	—	517,245	937,548	—	937,548
Solid Waste Revenues	1,585,526	—	1,585,526	763,248	—	763,248
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	70,914	—	70,914
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	987,443	—	987,443	1,033,313	—	1,033,313
Electric Revenues	—	—	—	5,451,629	—	5,451,629
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	18,696	—	18,696	17,766	—	17,766
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	115	—	115	214,982	—	214,982
Other Revenues						
Sale of Real and Personal Property	1,100	—	1,100	—	—	—
Contributions from Non-Government Sources	6,999	—	6,999	17,356	—	17,356
Other Sources of Revenues	1,338,403	24,952	1,363,355	611,322	—	611,322
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 8,577,049	\$ 3,538,665	\$ 12,115,714	\$ 12,804,200	\$ 3,437,895	\$ 16,242,095

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Grover Beach (San Luis Obispo County)			Guadalupe (Santa Barbara County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 3,149,361	\$ 3,149,361	\$ —	\$ 383,164	\$ 383,164
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	995,890	995,890	—	479,591	479,591
Sales and Use Taxes	—	951,857	951,857	—	236,498	236,498
Transportation Tax	257,721	—	257,721	—	—	—
Transient Lodging Taxes	—	232,893	232,893	—	—	—
Franchises	—	507,799	507,799	—	100,029	100,029
Business License Taxes	—	81,145	81,145	—	16,896	16,896
Real Property Transfer Taxes	—	34,768	34,768	—	7,183	7,183
Utility Users Tax	—	172,946	172,946	—	315,272	315,272
Other Non-Property Taxes	—	303,572	303,572	—	80,858	80,858
Special Benefit Assessments						
Fire and Paramedics	14,923	—	14,923	39,613	—	39,613
Police	—	—	—	170,146	—	170,146
Lighting	478,593	—	478,593	81,743	—	81,743
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	115,418	—	115,418	30,030	—	30,030
Other Licenses and Permits	30	—	30	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	86,516	—	86,516	—	—	—
Other Fines, Forfeitures, and Penalties	26,877	—	26,877	2,409	18,528	20,937
Revenue From Use of Money and Property						
Investment Earnings	124,241	305,283	429,524	53,783	—	53,783
Rents, Concessions, Royalties and Other	—	241,965	241,965	28,141	—	28,141
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	56,548	56,548	—	36,870	36,870
State Homeowners Property Tax Relief	—	19,500	19,500	—	2,769	2,769
State Gasoline Tax	260,229	—	260,229	116,141	—	116,141
Other State Grants	514,697	5,624	520,321	49,248	9,000	58,248
County Grants	—	—	—	—	—	—
Federal Grants	110,678	—	110,678	1,021,862	—	1,021,862
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	—	—	—
Special Police Department Services	55,483	—	55,483	6,912	—	6,912
Special Fire Department Services and First Aid and Ambulance Charges	6,780	—	6,780	—	—	—
Engineering Fees, Inspections, and Other	189,038	—	189,038	—	—	—
Sewer Service Charges and Connection Fees	1,604,200	—	1,604,200	643,075	—	643,075
Solid Waste Revenues	—	—	—	447,779	—	447,779
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	26,521	—	26,521	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,797,858	—	2,797,858	1,297,726	—	1,297,726
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	344,334	—	344,334
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	26,225	—	26,225	384,319	—	384,319
Other Revenues						
Sale of Real and Personal Property	—	27,044	27,044	—	—	—
Contributions from Non-Government Sources	—	—	—	173,934	—	173,934
Other Sources of Revenues	9,918	—	9,918	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 6,705,946	\$ 7,086,195	\$ 13,792,141	\$ 4,891,195	\$ 1,686,658	\$ 6,577,853

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Gustine (Merced County)			Half Moon Bay (San Mateo County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 554,747	\$ 554,747	\$ —	\$ 1,307,881	\$ 1,307,881
Voter Approved Indebtedness Property Tax	64,998	—	64,998	—	—	—
Other Property Taxes	—	367,872	367,872	—	1,000,351	1,000,351
Sales and Use Taxes	—	240,312	240,312	—	1,237,662	1,237,662
Transportation Tax	29,386	—	29,386	230,146	—	230,146
Transient Lodging Taxes	—	—	—	400,000	3,343,020	3,743,020
Franchises	—	115,657	115,657	—	348,668	348,668
Business License Taxes	—	28,649	28,649	—	286,970	286,970
Real Property Transfer Taxes	—	9,093	9,093	—	68,346	68,346
Utility Users Tax	—	211,036	211,036	—	—	—
Other Non-Property Taxes	—	195,172	195,172	—	825,108	825,108
Special Benefit Assessments						
Fire and Paramedics	1,795	—	1,795	—	—	—
Police	—	—	—	—	—	—
Lighting	75,369	—	75,369	—	—	—
Other	71,444	—	71,444	—	—	—
Licenses and Permits						
Construction Permits	64,622	—	64,622	243,668	—	243,668
Other Licenses and Permits	11,916	—	11,916	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	41,975	—	41,975	83,295	—	83,295
Other Fines, Forfeitures, and Penalties	—	2,496	2,496	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	49,308	159,721	209,029	277,559	156,701	434,260
Rents, Concessions, Royalties and Other	—	21,024	21,024	43,763	—	43,763
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	57,260	57,260
State Homeowners Property Tax Relief	2,055	5,951	8,006	—	8,542	8,542
State Gasoline Tax	74,010	—	74,010	242,985	—	242,985
Other State Grants	405,458	—	405,458	929,771	7,226	936,997
County Grants	—	—	—	5,545,415	—	5,545,415
Federal Grants	231,910	—	231,910	2,147,947	—	2,147,947
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	30,026	—	30,026	108,661	—	108,661
Special Police Department Services	2,126	—	2,126	26,750	—	26,750
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	10,784	—	10,784
Sewer Service Charges and Connection Fees	1,067,305	—	1,067,305	2,311,776	—	2,311,776
Solid Waste Revenues	366,359	—	366,359	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	55,536	—	55,536	949,327	—	949,327
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	519,729	—	519,729	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	301,875	—	301,875	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,112	—	1,112	178,619	—	178,619
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	9,249	9,249	58,841	5,003,914	5,062,755
Other Sources of Revenues	—	—	—	226,386	49,384	275,770
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 3,468,314	\$ 1,920,979	\$ 5,389,293	\$ 14,015,693	\$ 13,701,033	\$ 27,716,726

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Hanford (Kings County)			Hawaiian Gardens (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 6,087,849	\$ 6,087,849	\$ —	\$ 80,740	\$ 80,740
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,915,119	3,915,119	—	1,362,456	1,362,456
Sales and Use Taxes	—	4,383,702	4,383,702	—	508,469	508,469
Transportation Tax	5,296	—	5,296	252,944	—	252,944
Transient Lodging Taxes	—	284,263	284,263	—	—	—
Franchises	—	848,731	848,731	—	153,861	153,861
Business License Taxes	—	590,026	590,026	—	203,246	203,246
Real Property Transfer Taxes	—	110,987	110,987	—	37,691	37,691
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	2,310,555	1,461,234	3,771,789	—	424,803	424,803
Special Benefit Assessments						
Fire and Paramedics	63,355	—	63,355	—	—	—
Police	120,656	—	120,656	—	—	—
Lighting	—	—	—	252,378	—	252,378
Other	499,993	—	499,993	—	—	—
Licenses and Permits						
Construction Permits	895,165	—	895,165	399,115	—	399,115
Other Licenses and Permits	21,208	—	21,208	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	203,076	—	203,076	111,695	—	111,695
Other Fines, Forfeitures, and Penalties	419	23,963	24,382	47,637	—	47,637
Revenue From Use of Money and Property						
Investment Earnings	1,895,169	1,292,971	3,188,140	17,085	887,208	904,293
Rents, Concessions, Royalties and Other	131,735	146,935	278,670	33,286	—	33,286
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	218,867	218,867	—	63,602	63,602
State Homeowners Property Tax Relief	—	67,769	67,769	—	1,207	1,207
State Gasoline Tax	1,375,908	—	1,375,908	462,910	—	462,910
Other State Grants	2,517,299	49,426	2,566,725	678,354	—	678,354
County Grants	—	—	—	119,291	—	119,291
Federal Grants	2,548,145	—	2,548,145	1,401,919	—	1,401,919
Other Taxes In-Lieu	—	5,031	5,031	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	406,779	—	406,779	—	—	—
Special Police Department Services	236,353	—	236,353	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	123,888	—	123,888	—	—	—
Engineering Fees, Inspections, and Other	89,631	—	89,631	31,335	—	31,335
Sewer Service Charges and Connection Fees	5,654,187	—	5,654,187	—	—	—
Solid Waste Revenues	6,431,872	—	6,431,872	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	20,000	—	20,000	122,041	—	122,041
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	5,442,861	—	5,442,861	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	97,946	—	97,946	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	13,023	—	13,023
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,314,122	—	1,314,122	—	—	—
Other Revenues						
Sale of Real and Personal Property	109,843	—	109,843	—	—	—
Contributions from Non-Government Sources	1,821,409	—	1,821,409	—	499,250	499,250
Other Sources of Revenues	4,131,911	109,833	4,241,744	1,038	17,761,749	17,762,787
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 38,468,781	\$ 19,596,706	\$ 58,065,487	\$ 3,944,051	\$ 21,984,282	\$ 25,928,333

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Hawthorne (Los Angeles County)			Hayward (Alameda County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 4,355,457	\$ 4,355,457	\$ —	\$ 25,980,739	\$ 25,980,739
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	6,878,176	6,878,176	—	11,313,023	11,313,023
Sales and Use Taxes	—	7,482,384	7,482,384	—	21,568,987	21,568,987
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	2,311,391	2,311,391	—	1,553,690	1,553,690
Franchises	—	4,646,974	4,646,974	—	8,615,624	8,615,624
Business License Taxes	—	4,880,812	4,880,812	—	2,480,696	2,480,696
Real Property Transfer Taxes	—	194,283	194,283	—	6,004,881	6,004,881
Utility Users Tax	—	6,611,305	6,611,305	—	—	—
Other Non-Property Taxes	2,474,906	2,819,046	5,293,952	2,206,331	11,107,449	13,313,780
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	541,208	—	541,208	—	—	—
Other	180,443	—	180,443	689,523	—	689,523
Licenses and Permits						
Construction Permits	999,575	—	999,575	1,426,751	—	1,426,751
Other Licenses and Permits	870,853	—	870,853	696,804	14,880	711,684
Fines and Forfeitures						
Vehicle Code Fines	2,024,738	—	2,024,738	650,619	—	650,619
Other Fines, Forfeitures, and Penalties	577,646	—	577,646	163,931	—	163,931
Revenue From Use of Money and Property						
Investment Earnings	446,591	1,622,952	2,069,543	10,204,972	578,215	10,783,187
Rents, Concessions, Royalties and Other	562,875	116,340	679,215	878,753	11,135,445	12,014,198
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	395,078	395,078	—	671,084	671,084
State Homeowners Property Tax Relief	—	38,353	38,353	—	244,418	244,418
State Gasoline Tax	1,547,906	—	1,547,906	2,614,570	—	2,614,570
Other State Grants	678,545	26,471	705,016	720,808	1,218,039	1,938,847
County Grants	5,258,084	—	5,258,084	—	—	—
Federal Grants	37,775,982	—	37,775,982	1,847,659	—	1,847,659
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	218,737	—	218,737	1,486,341	—	1,486,341
Special Police Department Services	1,299,580	—	1,299,580	2,500,048	—	2,500,048
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	973,353	—	973,353
Engineering Fees, Inspections, and Other	—	—	—	545,471	—	545,471
Sewer Service Charges and Connection Fees	1,320,802	—	1,320,802	18,970,933	—	18,970,933
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	627,766	—	627,766	904,601	—	904,601
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	25,410,130	—	25,410,130
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	653,958	—	653,958	2,673,584	—	2,673,584
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	119,181	—	119,181	251,219	—	251,219
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	173,981	173,981	1,460	1,979,790	1,981,250
Other Sources of Revenues	2,137,880	2,677,123	4,815,003	5,611,497	—	5,611,497
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 60,317,256	\$ 45,230,126	\$ 105,547,382	\$ 81,429,358	\$ 104,466,960	\$ 185,896,318

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Healdsburg (Sonoma County)			Hemet (Riverside County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 888,620	\$ 888,620	\$ —	\$ 5,723,777	\$ 5,723,777
Voter Approved Indebtedness Property Tax	646,462	—	646,462	—	—	—
Other Property Taxes	—	881,013	881,013	—	502,058	502,058
Sales and Use Taxes	—	2,625,066	2,625,066	—	10,228,734	10,228,734
Transportation Tax	255,626	—	255,626	2,007,260	—	2,007,260
Transient Lodging Taxes	1,550,051	310,007	1,860,058	—	947,371	947,371
Franchises	—	373,725	373,725	—	1,050,399	1,050,399
Business License Taxes	—	229,234	229,234	—	570,688	570,688
Real Property Transfer Taxes	—	60,068	60,068	—	200,472	200,472
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	909,080	909,080	—	2,697,751	2,697,751
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	219,266	—	219,266
Lighting	—	—	—	2,107,971	—	2,107,971
Other	144,004	—	144,004	1,406,183	—	1,406,183
Licenses and Permits						
Construction Permits	85,657	—	85,657	941,085	—	941,085
Other Licenses and Permits	—	—	—	29,962	52,544	82,506
Fines and Forfeitures						
Vehicle Code Fines	52,458	—	52,458	210,077	—	210,077
Other Fines, Forfeitures, and Penalties	—	15,939	15,939	589	149,643	150,232
Revenue From Use of Money and Property						
Investment Earnings	1,969,425	210,968	2,180,393	1,014,058	934,510	1,948,568
Rents, Concessions, Royalties and Other	—	204,710	204,710	24,845	91,809	116,654
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	51,905	51,905	—	6,368,794	6,368,794
State Homeowners Property Tax Relief	3,759	19,982	23,741	—	71,603	71,603
State Gasoline Tax	217,555	—	217,555	1,279,382	—	1,279,382
Other State Grants	274,409	15,670	290,079	1,434,184	1,329,511	2,763,695
County Grants	—	955	955	—	—	—
Federal Grants	39,264	—	39,264	2,297,412	—	2,297,412
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	1,101,660	—	1,101,660
Special Police Department Services	105,833	—	105,833	433,815	—	433,815
Special Fire Department Services and First Aid and Ambulance Charges	334,237	—	334,237	521,993	—	521,993
Engineering Fees, Inspections, and Other	—	—	—	916,791	—	916,791
Sewer Service Charges and Connection Fees	6,512,143	—	6,512,143	2,828,266	—	2,828,266
Solid Waste Revenues	—	—	—	11,420,403	—	11,420,403
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	411,635	—	411,635
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	4,280,482	—	4,280,482	7,435,485	—	7,435,485
Electric Revenues	9,256,927	—	9,256,927	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	351,644	—	351,644	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	23,037	—	23,037	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	2,664,239	—	2,664,239	4,146,580	—	4,146,580
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	132,699	132,699
Contributions from Non-Government Sources	—	—	—	—	73,000	73,000
Other Sources of Revenues	8,976,772	—	8,976,772	582,622	536,541	1,119,163
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 37,743,984	\$ 6,796,942	\$ 44,540,926	\$ 42,771,524	\$ 31,661,904	\$ 74,433,428

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Hercules (Contra Costa County)			Hermosa Beach (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 1,303,792	\$ 1,303,792	\$ —	\$ 9,131,145	\$ 9,131,145
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,817,023	1,817,023	—	1,775,974	1,775,974
Sales and Use Taxes	—	1,622,532	1,622,532	—	2,060,169	2,060,169
Transportation Tax	—	—	—	14,376	—	14,376
Transient Lodging Taxes	—	—	—	—	1,892,363	1,892,363
Franchises	—	472,403	472,403	—	638,082	638,082
Business License Taxes	—	158,667	158,667	—	802,347	802,347
Real Property Transfer Taxes	—	72,661	72,661	—	226,349	226,349
Utility Users Tax	—	1,802,767	1,802,767	—	2,714,029	2,714,029
Other Non-Property Taxes	—	304,685	304,685	3,500	627,766	631,266
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	1,545,348	—	1,545,348	—	—	—
Other	317,163	—	317,163	—	—	—
Licenses and Permits						
Construction Permits	313,128	—	313,128	677,162	—	677,162
Other Licenses and Permits	—	—	—	390,072	—	390,072
Fines and Forfeitures						
Vehicle Code Fines	95,034	—	95,034	334,887	—	334,887
Other Fines, Forfeitures, and Penalties	—	—	—	—	1,659,634	1,659,634
Revenue From Use of Money and Property						
Investment Earnings	44,201	2,385,738	2,429,939	779,245	67,188	846,433
Rents, Concessions, Royalties and Other	102,549	87,543	190,092	—	805,262	805,262
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	122,329	122,329	—	86,906	86,906
State Homeowners Property Tax Relief	—	18,890	18,890	—	80,644	80,644
State Gasoline Tax	391,070	—	391,070	346,522	—	346,522
Other State Grants	2,673,454	—	2,673,454	612,035	20,843	632,878
County Grants	421,324	—	421,324	—	215,446	215,446
Federal Grants	—	—	—	9,536	—	9,536
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	401,003	—	401,003	648,494	—	648,494
Special Police Department Services	200,412	—	200,412	172,299	—	172,299
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	377,425	—	377,425
Engineering Fees, Inspections, and Other	11,515	—	11,515	109,439	—	109,439
Sewer Service Charges and Connection Fees	3,709,926	—	3,709,926	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	1,091,359	—	1,091,359
Parks and Recreation Fees	1,485,791	—	1,485,791	477,730	—	477,730
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	1,952,201	—	1,952,201	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	12,251	—	12,251
Quasi-External Transactions	5,149,529	—	5,149,529	—	—	—
Other Current Service Charges	24,168	—	24,168	2,190,403	—	2,190,403
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	6,517	6,517
Contributions from Non-Government Sources	—	—	—	—	151,732	151,732
Other Sources of Revenues	—	3,479,794	3,479,794	520,753	—	520,753
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	2,185,538	—	2,185,538	—	—	—
Total Functional and General Revenues	\$ 21,023,354	\$ 13,648,824	\$ 34,672,178	\$ 8,767,488	\$ 22,962,396	\$ 31,729,884

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Hesperia (San Bernardino County)			Hidden Hills (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 780,676	\$ 780,676	\$ —	\$ 624,507	\$ 624,507
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	8,222,858	8,222,858	—	155,646	155,646
Sales and Use Taxes	—	4,954,776	4,954,776	—	570	570
Transportation Tax	5,614,935	—	5,614,935	79,763	—	79,763
Transient Lodging Taxes	—	731,552	731,552	—	—	—
Franchises	—	2,255,387	2,255,387	—	70,687	70,687
Business License Taxes	—	305,224	305,224	—	47,458	47,458
Real Property Transfer Taxes	—	223,588	223,588	—	55,508	55,508
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	4,279,356	1,832,294	6,111,650	—	3,643	3,643
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,533,393	—	1,533,393	—	—	—
Other Licenses and Permits	223,609	—	223,609	314,718	—	314,718
Fines and Forfeitures						
Vehicle Code Fines	200,306	—	200,306	13,731	—	13,731
Other Fines, Forfeitures, and Penalties	—	516,492	516,492	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	1,304,642	572,026	1,876,668	8,056	246,909	254,965
Rents, Concessions, Royalties and Other	—	—	—	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	395,052	395,052	—	7,731	7,731
State Homeowners Property Tax Relief	—	9,478	9,478	—	100	100
State Gasoline Tax	1,011,083	—	1,011,083	45,518	—	45,518
Other State Grants	320,342	72,025	392,367	124,279	—	124,279
County Grants	—	—	—	—	—	—
Federal Grants	963,714	—	963,714	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	255,241	—	255,241	16,668	—	16,668
Special Police Department Services	77,676	—	77,676	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	396,288	—	396,288	43,025	—	43,025
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	3,842	—	3,842
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	34,190	—	34,190
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	184,296	—	184,296	8,240	—	8,240
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	41,687	41,687
Other Sources of Revenues	—	6,408,805	6,408,805	2,252	—	2,252
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 16,364,881	\$ 27,280,233	\$ 43,645,114	\$ 694,282	\$ 1,254,446	\$ 1,948,728

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Highland (San Bernardino County)			Hillsborough (San Mateo County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 3,639,285	\$ 3,639,285	\$ —	\$ 9,409,165	\$ 9,409,165
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,419,816	4,419,816	—	837,251	837,251
Sales and Use Taxes	—	1,214,203	1,214,203	—	66,717	66,717
Transportation Tax	—	—	—	442,309	—	442,309
Transient Lodging Taxes	—	41,747	41,747	—	—	—
Franchises	—	1,411,566	1,411,566	—	565,232	565,232
Business License Taxes	—	88,417	88,417	—	663,741	663,741
Real Property Transfer Taxes	—	102,512	102,512	—	295,145	295,145
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	2,968,456	587,039	3,555,495	—	772,360	772,360
Special Benefit Assessments						
Fire and Paramedics	3,642,352	—	3,642,352	2,311,945	—	2,311,945
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	532,866	—	532,866	—	—	—
Licenses and Permits						
Construction Permits	345,667	—	345,667	788,438	—	788,438
Other Licenses and Permits	28,565	4,205	32,770	—	315,623	315,623
Fines and Forfeitures						
Vehicle Code Fines	64,450	—	64,450	—	—	—
Other Fines, Forfeitures, and Penalties	116,488	—	116,488	—	29,016	29,016
Revenue From Use of Money and Property						
Investment Earnings	1,239,402	226,465	1,465,867	1,211,063	803,247	2,014,310
Rents, Concessions, Royalties and Other	—	44,040	44,040	—	414,333	414,333
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	231,374	231,374	—	815,187	815,187
State Homeowners Property Tax Relief	—	14,830	14,830	—	66,432	66,432
State Gasoline Tax	1,762,790	—	1,762,790	208,923	—	208,923
Other State Grants	2,416,599	—	2,416,599	274,705	13	274,718
County Grants	783,343	—	783,343	—	—	—
Federal Grants	2,663,587	—	2,663,587	201,172	—	201,172
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	603,475	—	603,475	685,872	—	685,872
Special Police Department Services	—	—	—	17,829	—	17,829
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	80,807	—	80,807
Engineering Fees, Inspections, and Other	388,841	—	388,841	31,667	—	31,667
Sewer Service Charges and Connection Fees	—	—	—	6,086,396	—	6,086,396
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	8,337,184	—	8,337,184
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	1,107,189	—	1,107,189
Other Revenues						
Sale of Real and Personal Property	—	—	—	5,000	9,260	14,260
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	142,977	—	142,977	55,058	110,286	165,344
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 17,699,858	\$ 12,025,499	\$ 29,725,357	\$ 21,845,557	\$ 15,173,008	\$ 37,018,565

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Hollister (San Benito County)			Holtville (Imperial County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 954,219	\$ 954,219	\$ —	\$ 260,931	\$ 260,931
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,649,757	2,649,757	—	98,956	98,956
Sales and Use Taxes	—	3,481,214	3,481,214	—	249,532	249,532
Transportation Tax	4,566,000	—	4,566,000	—	—	—
Transient Lodging Taxes	—	118,210	118,210	—	938	938
Franchises	—	582,202	582,202	—	79,072	79,072
Business License Taxes	—	248,860	248,860	—	10,666	10,666
Real Property Transfer Taxes	—	81,014	81,014	—	2,909	2,909
Utility Users Tax	—	—	—	—	447,370	447,370
Other Non-Property Taxes	—	512,102	512,102	—	35,594	35,594
Special Benefit Assessments						
Fire and Paramedics	346,309	—	346,309	95,131	—	95,131
Police	348,521	—	348,521	10,425	—	10,425
Lighting	—	—	—	—	—	—
Other	—	—	—	40,800	—	40,800
Licenses and Permits						
Construction Permits	23,837	—	23,837	100	—	100
Other Licenses and Permits	50,926	—	50,926	1,126	—	1,126
Fines and Forfeitures						
Vehicle Code Fines	122,488	—	122,488	1,334	—	1,334
Other Fines, Forfeitures, and Penalties	184	9,748	9,932	—	71,707	71,707
Revenue From Use of Money and Property						
Investment Earnings	199,581	99,246	298,827	9,245	—	9,245
Rents, Concessions, Royalties and Other	223,516	82,214	305,730	7,885	—	7,885
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	136,532	136,532	—	453,743	453,743
State Homeowners Property Tax Relief	—	4,944	4,944	—	2,823	2,823
State Gasoline Tax	653,372	—	653,372	85,840	—	85,840
Other State Grants	357,081	4,617	361,698	439,664	—	439,664
County Grants	—	178,486	178,486	49,281	—	49,281
Federal Grants	236,448	—	236,448	220,211	—	220,211
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	120,122	—	120,122	57,980	—	57,980
Special Police Department Services	29,701	—	29,701	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	4,531	—	4,531	—	—	—
Engineering Fees, Inspections, and Other	5,610	—	5,610	37,105	—	37,105
Sewer Service Charges and Connection Fees	9,747,927	—	9,747,927	1,264,881	—	1,264,881
Solid Waste Revenues	198,962	—	198,962	658,393	—	658,393
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	205,721	—	205,721	1,718	—	1,718
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	4,273,756	—	4,273,756	1,460,943	—	1,460,943
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	518,557	—	518,557	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	698,320	—	698,320	—	—	—
Other Current Service Charges	175,288	—	175,288	6,491	—	6,491
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	5,253	—	5,253	—	—	—
Other Sources of Revenues	3,530,637	97,396	3,628,033	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 26,642,648	\$ 9,240,761	\$ 35,883,409	\$ 4,448,553	\$ 1,714,241	\$ 6,162,794

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Hughson (Stanislaus County)			Huntington Beach (Orange County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 261,085	\$ 261,085	\$ —	\$ 37,811,985	\$ 37,811,985
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	606,831	606,831	—	16,839,996	16,839,996
Sales and Use Taxes	—	298,374	298,374	—	21,939,568	21,939,568
Transportation Tax	120,499	—	120,499	2,441,883	—	2,441,883
Transient Lodging Taxes	—	—	—	—	6,688,428	6,688,428
Franchises	—	111,625	111,625	—	8,376,087	8,376,087
Business License Taxes	—	26,670	26,670	—	2,311,099	2,311,099
Real Property Transfer Taxes	—	11,547	11,547	—	815,565	815,565
Utility Users Tax	—	—	—	—	21,590,990	21,590,990
Other Non-Property Taxes	157,942	106,063	264,005	4,376,657	7,925,513	12,302,170
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	167,880	—	167,880	1,717,463	—	1,717,463
Licenses and Permits						
Construction Permits	53,871	—	53,871	1,678,369	—	1,678,369
Other Licenses and Permits	17,683	—	17,683	217,302	1,650,654	1,867,956
Fines and Forfeitures						
Vehicle Code Fines	36,068	—	36,068	3,701,580	—	3,701,580
Other Fines, Forfeitures, and Penalties	—	42,506	42,506	—	248,807	248,807
Revenue From Use of Money and Property						
Investment Earnings	149,663	33,006	182,669	4,095,469	1,970,386	6,065,855
Rents, Concessions, Royalties and Other	—	5,875	5,875	—	4,055,253	4,055,253
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	112	112	—	839,581	839,581
State Homeowners Property Tax Relief	—	5,422	5,422	—	346,002	346,002
State Gasoline Tax	87,328	—	87,328	3,435,880	—	3,435,880
Other State Grants	145,905	—	145,905	8,656,131	95,332	8,751,463
County Grants	—	—	—	2,729,475	—	2,729,475
Federal Grants	910,988	—	910,988	5,117,145	—	5,117,145
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	36,889	—	36,889	2,984,990	—	2,984,990
Special Police Department Services	—	—	—	982,313	—	982,313
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	873,481	—	873,481
Engineering Fees, Inspections, and Other	—	—	—	786,820	—	786,820
Sewer Service Charges and Connection Fees	1,517,188	—	1,517,188	9,465,658	—	9,465,658
Solid Waste Revenues	397,083	—	397,083	10,664,143	—	10,664,143
Parking Facilities	—	—	—	8,020,649	—	8,020,649
Parks and Recreation Fees	—	—	—	4,703,790	—	4,703,790
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,129,858	—	1,129,858	32,458,116	—	32,458,116
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	317,400	—	317,400	6,874,176	—	6,874,176
Other Current Service Charges	196,427	—	196,427	9,920,891	—	9,920,891
Other Revenues						
Sale of Real and Personal Property	—	224	224	549,214	89,951	639,165
Contributions from Non-Government Sources	—	—	—	664,756	—	664,756
Other Sources of Revenues	12,066	22,222	34,288	318,418	1,932,827	2,251,245
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 5,454,738	\$ 1,531,562	\$ 6,986,300	\$ 127,434,769	\$ 135,528,024	\$ 262,962,793

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Huntington Park (Los Angeles County)			Huron (Fresno County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 963,839	\$ 963,839	\$ —	\$ 17,107	\$ 17,107
Voter Approved Indebtedness Property Tax	2,812,081	—	2,812,081	—	—	—
Other Property Taxes	—	4,759,793	4,759,793	—	45,760	45,760
Sales and Use Taxes	—	5,181,136	5,181,136	—	120,437	120,437
Transportation Tax	2,154,263	—	2,154,263	394,671	—	394,671
Transient Lodging Taxes	—	41,830	41,830	—	48	48
Franchises	—	641,561	641,561	—	35,578	35,578
Business License Taxes	—	1,248,185	1,248,185	—	71,663	71,663
Real Property Transfer Taxes	—	61,164	61,164	—	4,739	4,739
Utility Users Tax	—	2,791,918	2,791,918	—	206,546	206,546
Other Non-Property Taxes	—	3,010,615	3,010,615	—	537,685	537,685
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	195,299	—	195,299	—	—	—
Lighting	—	—	—	—	—	—
Other	1,639,994	—	1,639,994	19,871	—	19,871
Licenses and Permits						
Construction Permits	426,183	—	426,183	69,046	—	69,046
Other Licenses and Permits	33,699	—	33,699	1,007	—	1,007
Fines and Forfeitures						
Vehicle Code Fines	2,090,664	—	2,090,664	59,329	—	59,329
Other Fines, Forfeitures, and Penalties	116,598	—	116,598	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	2,148,373	57,619	2,205,992	24,837	6,937	31,774
Rents, Concessions, Royalties and Other	—	185,362	185,362	—	17,316	17,316
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	285,596	285,596	—	39,197	39,197
State Homeowners Property Tax Relief	35,404	7,697	43,101	—	2,277	2,277
State Gasoline Tax	1,130,618	—	1,130,618	134,012	—	134,012
Other State Grants	560,703	115,514	676,217	108,226	—	108,226
County Grants	—	—	—	—	—	—
Federal Grants	5,101,875	—	5,101,875	3,047,483	—	3,047,483
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	160,214	—	160,214	39,925	—	39,925
Special Police Department Services	—	—	—	37,995	—	37,995
Special Fire Department Services and First Aid and Ambulance Charges	51,606	—	51,606	—	—	—
Engineering Fees, Inspections, and Other	110,525	—	110,525	—	—	—
Sewer Service Charges and Connection Fees	326,615	—	326,615	668,456	—	668,456
Solid Waste Revenues	125,535	—	125,535	459,475	—	459,475
Parking Facilities	1,261,344	—	1,261,344	—	—	—
Parks and Recreation Fees	242,066	—	242,066	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	4,281,685	—	4,281,685	1,147,512	—	1,147,512
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	387,606	—	387,606	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,418,955	—	1,418,955	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	1,048,142	—	1,048,142	—	7,280	7,280
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 27,860,047	\$ 19,351,829	\$ 47,211,876	\$ 6,211,845	\$ 1,112,570	\$ 7,324,415

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Imperial (Imperial County)			Imperial Beach (San Diego County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 988,422	\$ 988,422	\$ —	\$ 1,788,708	\$ 1,788,708
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,284,397	1,284,397	—	2,190,075	2,190,075
Sales and Use Taxes	—	1,101,352	1,101,352	—	607,357	607,357
Transportation Tax	—	—	—	721,113	—	721,113
Transient Lodging Taxes	32,617	—	32,617	—	209,022	209,022
Franchises	—	216,422	216,422	—	752,544	752,544
Business License Taxes	—	33,694	33,694	—	289,305	289,305
Real Property Transfer Taxes	—	38,104	38,104	—	41,679	41,679
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	138,236	138,236	26,734	208,869	235,603
Special Benefit Assessments						
Fire and Paramedics	29,960	—	29,960	—	—	—
Police	327,242	—	327,242	—	—	—
Lighting	—	—	—	11,648	—	11,648
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	234,325	—	234,325	186,955	—	186,955
Other Licenses and Permits	37,606	—	37,606	14,399	—	14,399
Fines and Forfeitures						
Vehicle Code Fines	15,170	—	15,170	143,789	—	143,789
Other Fines, Forfeitures, and Penalties	—	92,237	92,237	268,425	—	268,425
Revenue From Use of Money and Property						
Investment Earnings	243,482	—	243,482	201,519	868,536	1,070,055
Rents, Concessions, Royalties and Other	—	—	—	—	199,249	199,249
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	51,088	51,088	—	123,222	123,222
State Homeowners Property Tax Relief	—	11,220	11,220	—	16,049	16,049
State Gasoline Tax	157,578	—	157,578	501,412	—	501,412
Other State Grants	261,804	—	261,804	925,306	—	925,306
County Grants	—	—	—	—	—	—
Federal Grants	27,893	—	27,893	96,173	—	96,173
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	201,729	—	201,729	268,684	—	268,684
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	198,572	—	198,572
Sewer Service Charges and Connection Fees	1,782,188	—	1,782,188	3,791,627	—	3,791,627
Solid Waste Revenues	629,943	—	629,943	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	40,385	—	40,385	9,047	—	9,047
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,538,173	—	2,538,173	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	12,897	—	12,897	5,360,252	—	5,360,252
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	7,945	7,945
Other Sources of Revenues	6,058,018	—	6,058,018	—	271,623	271,623
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 12,631,010	\$ 3,955,172	\$ 16,586,182	\$ 12,725,655	\$ 7,574,183	\$ 20,299,838

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Indian Wells (Riverside County)			Indio (Riverside County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 2,293,611	\$ 2,293,611	\$ —	\$ 6,634,651	\$ 6,634,651
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	457,924	457,924	—	8,064,477	8,064,477
Sales and Use Taxes	—	747,252	747,252	—	6,220,629	6,220,629
Transportation Tax	232,772	—	232,772	2,290,971	—	2,290,971
Transient Lodging Taxes	—	5,874,128	5,874,128	—	2,070,205	2,070,205
Franchises	—	902,635	902,635	—	2,010,073	2,010,073
Business License Taxes	—	31,912	31,912	—	827,273	827,273
Real Property Transfer Taxes	—	203,424	203,424	—	392,675	392,675
Utility Users Tax	—	—	—	—	5,828,674	5,828,674
Other Non-Property Taxes	69,993	1,065,446	1,135,439	—	2,327,153	2,327,153
Special Benefit Assessments						
Fire and Paramedics	3,010,633	—	3,010,633	1,188,216	—	1,188,216
Police	—	—	—	—	—	—
Lighting	836,247	—	836,247	—	—	—
Other	—	—	—	2,940,607	—	2,940,607
Licenses and Permits						
Construction Permits	369,015	—	369,015	1,668,494	—	1,668,494
Other Licenses and Permits	28,393	—	28,393	131,091	—	131,091
Fines and Forfeitures						
Vehicle Code Fines	52,083	—	52,083	414,416	—	414,416
Other Fines, Forfeitures, and Penalties	—	—	—	2,488	174,075	176,563
Revenue From Use of Money and Property						
Investment Earnings	42,599	4,278,338	4,320,937	2,364,510	4,206,936	6,571,446
Rents, Concessions, Royalties and Other	—	1,744,847	1,744,847	—	1,442,045	1,442,045
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	21,924	21,924	—	374,712	374,712
State Homeowners Property Tax Relief	—	25,927	25,927	—	75,962	75,962
State Gasoline Tax	94,002	—	94,002	1,384,437	—	1,384,437
Other State Grants	118,719	48,959	167,678	1,573,612	—	1,573,612
County Grants	—	—	—	—	—	—
Federal Grants	—	—	—	42,569	—	42,569
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	262,464	—	262,464	1,459,586	—	1,459,586
Special Police Department Services	—	—	—	495,180	—	495,180
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	66,042	—	66,042	183,822	—	183,822
Sewer Service Charges and Connection Fees	—	—	—	253,000	—	253,000
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	—	—	—
Golf Course Fees	5,136,820	—	5,136,820	782,282	—	782,282
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	974,527	—	974,527	1,835,038	—	1,835,038
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	90,000	—	90,000	8,563,510	—	8,563,510
Other Sources of Revenues	862,734	48,344	911,078	12,524,717	930,420	13,455,137
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 12,247,043	\$ 17,744,671	\$ 29,991,714	\$ 40,098,546	\$ 41,579,960	\$ 81,678,506

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Industry (Los Angeles County)			Inglewood (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 2,137,490	\$ 2,137,490	\$ —	\$ 6,631,166	\$ 6,631,166
Voter Approved Indebtedness Property Tax	9,586,957	—	9,586,957	6,935,865	—	6,935,865
Other Property Taxes	—	—	—	—	10,132,711	10,132,711
Sales and Use Taxes	—	24,380,829	24,380,829	—	13,547,861	13,547,861
Transportation Tax	23,476	—	23,476	3,363,662	—	3,363,662
Transient Lodging Taxes	—	767,971	767,971	—	3,809,655	3,809,655
Franchises	—	1,664,272	1,664,272	—	1,871,781	1,871,781
Business License Taxes	—	—	—	—	4,465,099	4,465,099
Real Property Transfer Taxes	—	141,454	141,454	—	161,330	161,330
Utility Users Tax	—	—	—	—	18,987,687	18,987,687
Other Non-Property Taxes	—	9,080,837	9,080,837	683,188	10,393,299	11,076,487
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	2,007,027	—	2,007,027
Lighting	—	—	—	2,433,952	—	2,433,952
Other	—	—	—	248,387	—	248,387
Licenses and Permits						
Construction Permits	958,393	—	958,393	1,345,804	—	1,345,804
Other Licenses and Permits	—	278,448	278,448	300,892	238,803	539,695
Fines and Forfeitures						
Vehicle Code Fines	591,968	—	591,968	644,450	—	644,450
Other Fines, Forfeitures, and Penalties	14,125	—	14,125	—	2,802,002	2,802,002
Revenue From Use of Money and Property						
Investment Earnings	208,509	24,442,170	24,650,679	654,646	3,139,136	3,793,782
Rents, Concessions, Royalties and Other	—	589,713	589,713	—	319,446	319,446
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	512,911	512,911
State Homeowners Property Tax Relief	183	11,956	12,139	94,888	64,320	159,208
State Gasoline Tax	14,977	—	14,977	1,206,213	—	1,206,213
Other State Grants	106,845	—	106,845	3,153,069	—	3,153,069
County Grants	—	—	—	369,468	—	369,468
Federal Grants	—	—	—	6,768,625	—	6,768,625
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	1,433,183	—	1,433,183
Special Police Department Services	—	—	—	258,538	—	258,538
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	30,455	—	30,455
Engineering Fees, Inspections, and Other	187,094	—	187,094	89,348	—	89,348
Sewer Service Charges and Connection Fees	—	—	—	2,285,392	—	2,285,392
Solid Waste Revenues	18,308,250	—	18,308,250	9,821,935	—	9,821,935
Parking Facilities	—	—	—	349,997	—	349,997
Parks and Recreation Fees	—	—	—	210,258	—	210,258
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	286,863	—	286,863	12,077,125	—	12,077,125
Electric Revenues	3,892,068	—	3,892,068	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	90,660	—	90,660
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	138,300	—	138,300	52,899,927	—	52,899,927
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	138,648	131,250	269,898
Other Sources of Revenues	—	—	—	643,463	5,779,443	6,422,906
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 34,318,008	\$ 63,495,140	\$ 97,813,148	\$ 110,539,065	\$ 82,987,900	\$ 193,526,965

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Ione (Amador County)			Irvine (Orange County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 689,761	\$ 689,761	\$ —	\$ 27,685,518	\$ 27,685,518
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	765,158	765,158	—	15,807,281	15,807,281
Sales and Use Taxes	—	126,178	126,178	—	44,060,391	44,060,391
Transportation Tax	38,268	—	38,268	2,832,859	—	2,832,859
Transient Lodging Taxes	—	4,616	4,616	—	9,108,010	9,108,010
Franchises	—	82,247	82,247	—	7,167,736	7,167,736
Business License Taxes	—	8,065	8,065	—	—	—
Real Property Transfer Taxes	—	10,623	10,623	—	—	—
Utility Users Tax	—	—	—	—	4,385,632	4,385,632
Other Non-Property Taxes	160,289	39,636	199,925	23,107,894	18,524,094	41,631,988
Special Benefit Assessments						
Fire and Paramedics	57,955	—	57,955	—	—	—
Police	115,068	—	115,068	—	—	—
Lighting	24,001	—	24,001	656	—	656
Other	—	—	—	4,863,470	—	4,863,470
Licenses and Permits						
Construction Permits	19,965	—	19,965	—	—	—
Other Licenses and Permits	865	—	865	2,737,723	—	2,737,723
Fines and Forfeitures						
Vehicle Code Fines	19,664	—	19,664	—	—	—
Other Fines, Forfeitures, and Penalties	—	—	—	2,192,423	72,479	2,264,902
Revenue From Use of Money and Property						
Investment Earnings	108,177	91,694	199,871	—	24,348,619	24,348,619
Rents, Concessions, Royalties and Other	257	—	257	—	3,787,802	3,787,802
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	34,757	34,757	—	1,061,992	1,061,992
State Homeowners Property Tax Relief	—	8,963	8,963	—	74,303	74,303
State Gasoline Tax	97,907	—	97,907	3,549,383	—	3,549,383
Other State Grants	580,546	—	580,546	30,468,854	—	30,468,854
County Grants	—	—	—	15,626	352,448	368,074
Federal Grants	814,417	—	814,417	5,224,693	—	5,224,693
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	6,871	—	6,871	8,031,919	—	8,031,919
Special Police Department Services	16,034	—	16,034	729,503	—	729,503
Special Fire Department Services and First Aid and Ambulance Charges	3,973	—	3,973	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	15,188,011	—	15,188,011
Sewer Service Charges and Connection Fees	1,029,238	—	1,029,238	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	81,714	—	81,714	6,999,391	—	6,999,391
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	2,639	—	2,639	357,145	—	357,145
Other Revenues						
Sale of Real and Personal Property	—	—	—	72,336	134,014,464	134,086,800
Contributions from Non-Government Sources	—	—	—	1,026,755	—	1,026,755
Other Sources of Revenues	44,612	—	44,612	261,609	68,548,519	68,810,128
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 3,222,460	\$ 1,861,698	\$ 5,084,158	\$ 107,660,250	\$ 358,999,288	\$ 466,659,538

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Inwindale (Los Angeles County)			Isleton (Sacramento County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 757,821	\$ 757,821	\$ —	\$ 230,418	\$ 230,418
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	99,928	99,928	—	365,384	365,384
Sales and Use Taxes	—	3,865,444	3,865,444	—	95,086	95,086
Transportation Tax	—	—	—	6,371	—	6,371
Transient Lodging Taxes	—	—	—	—	1,000	1,000
Franchises	—	921,889	921,889	—	10,122	10,122
Business License Taxes	—	926,991	926,991	—	21,304	21,304
Real Property Transfer Taxes	—	58,980	58,980	—	154	154
Utility Users Tax	—	3,938,351	3,938,351	—	—	—
Other Non-Property Taxes	—	7,055,372	7,055,372	41,786	18,805	60,591
Special Benefit Assessments						
Fire and Paramedics	—	—	—	60	—	60
Police	—	—	—	70	—	70
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	603,248	—	603,248	195,328	—	195,328
Other Licenses and Permits	69,929	—	69,929	3,940	—	3,940
Fines and Forfeitures						
Vehicle Code Fines	290,371	—	290,371	51,638	—	51,638
Other Fines, Forfeitures, and Penalties	160,327	—	160,327	2,016	15,852	17,868
Revenue From Use of Money and Property						
Investment Earnings	26,703	2,848,783	2,875,486	3,665	1,034	4,699
Rents, Concessions, Royalties and Other	—	227,055	227,055	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	9,328	9,328	—	2,294	2,294
State Homeowners Property Tax Relief	—	1,854	1,854	—	344	344
State Gasoline Tax	22,367	—	22,367	20,970	—	20,970
Other State Grants	664,440	133,539	797,979	121,624	—	121,624
County Grants	—	—	—	—	—	—
Federal Grants	—	—	—	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	385,568	—	385,568	9,079	—	9,079
Special Police Department Services	152,594	—	152,594	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	30,109	—	30,109	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	321,593	—	321,593
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	118,762	—	118,762	2,650	—	2,650
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,106,430	—	1,106,430	322	—	322
Other Revenues						
Sale of Real and Personal Property	—	4,304	4,304	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	—	204,386	204,386	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 3,630,848	\$ 21,054,025	\$ 24,684,873	\$ 781,112	\$ 761,797	\$ 1,542,909

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Jackson (Amador County)			Kerman (Fresno County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 825,219	\$ 825,219	\$ —	\$ 540,065	\$ 540,065
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	355,210	355,210	—	1,030,220	1,030,220
Sales and Use Taxes	—	544,090	544,090	—	774,693	774,693
Transportation Tax	—	—	—	817,084	—	817,084
Transient Lodging Taxes	—	323,859	323,859	—	—	—
Franchises	—	138,503	138,503	—	83,360	83,360
Business License Taxes	—	48,643	48,643	—	68,840	68,840
Real Property Transfer Taxes	—	12,675	12,675	—	26,608	26,608
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	352,489	352,489	116,124	210,323	326,447
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	18,914	—	18,914	162,601	—	162,601
Other	12,000	—	12,000	—	—	—
Licenses and Permits						
Construction Permits	45,346	—	45,346	118,637	—	118,637
Other Licenses and Permits	21,304	—	21,304	5,859	—	5,859
Fines and Forfeitures						
Vehicle Code Fines	26,735	—	26,735	108,271	—	108,271
Other Fines, Forfeitures, and Penalties	—	560	560	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	170,446	196,223	366,669	141,803	212,632	354,435
Rents, Concessions, Royalties and Other	—	29,329	29,329	—	224,711	224,711
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	19,373	19,373	—	65,533	65,533
State Homeowners Property Tax Relief	—	11,295	11,295	—	7,779	7,779
State Gasoline Tax	84,248	—	84,248	238,788	—	238,788
Other State Grants	891,390	3,229	894,619	728,096	—	728,096
County Grants	—	—	—	—	—	—
Federal Grants	850,807	—	850,807	86,247	—	86,247
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	26,837	—	26,837	—	—	—
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	165,700	—	165,700
Sewer Service Charges and Connection Fees	1,197,213	—	1,197,213	914,174	—	914,174
Solid Waste Revenues	—	—	—	931,237	—	931,237
Parking Facilities	50,618	—	50,618	—	—	—
Parks and Recreation Fees	52,005	—	52,005	126,602	—	126,602
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,697,003	—	1,697,003	1,368,559	—	1,368,559
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	3,714	—	3,714
Quasi-External Transactions	—	—	—	188,877	—	188,877
Other Current Service Charges	199,680	—	199,680	22,513	—	22,513
Other Revenues						
Sale of Real and Personal Property	2,371	—	2,371	—	—	—
Contributions from Non-Government Sources	—	3,075	3,075	—	—	—
Other Sources of Revenues	110,091	398,482	508,573	44,356	84,740	129,096
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	3,930,000	—	3,930,000
Total Functional and General Revenues	\$ 5,457,008	\$ 3,262,254	\$ 8,719,262	\$ 10,219,242	\$ 3,329,504	\$ 13,548,746

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	King City (Monterey County)			Kingsburg (Fresno County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 811,722	\$ 811,722	\$ —	\$ 800,793	\$ 800,793
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	882,436	882,436	—	854,432	854,432
Sales and Use Taxes	—	974,628	974,628	—	639,728	639,728
Transportation Tax	53,295	—	53,295	608,048	—	608,048
Transient Lodging Taxes	—	299,306	299,306	—	45,559	45,559
Franchises	—	313,008	313,008	—	318,131	318,131
Business License Taxes	—	66,284	66,284	—	135,046	135,046
Real Property Transfer Taxes	—	15,565	15,565	—	26,028	26,028
Utility Users Tax	—	232,198	232,198	—	—	—
Other Non-Property Taxes	374,517	344,288	718,805	713,232	216,945	930,177
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	70,938	—	70,938
Other	4,974	—	4,974	—	—	—
Licenses and Permits						
Construction Permits	73,541	—	73,541	293,045	—	293,045
Other Licenses and Permits	—	10,817	10,817	104	—	104
Fines and Forfeitures						
Vehicle Code Fines	109,002	—	109,002	62,730	—	62,730
Other Fines, Forfeitures, and Penalties	—	—	—	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	151,017	144,153	295,170	66,319	90,386	156,705
Rents, Concessions, Royalties and Other	—	947	947	—	16,167	16,167
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	49,127	49,127	—	47,966	47,966
State Homeowners Property Tax Relief	—	4,356	4,356	—	11,762	11,762
State Gasoline Tax	149,676	—	149,676	198,618	—	198,618
Other State Grants	638,696	15,792	654,488	752,004	6,136	758,140
County Grants	1,220,384	—	1,220,384	—	—	—
Federal Grants	92,388	—	92,388	41,101	—	41,101
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	59,493	—	59,493	21,945	—	21,945
Special Police Department Services	73,988	—	73,988	146,097	—	146,097
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	1,972,611	—	1,972,611
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	1,058,491	—	1,058,491	—	—	—
Solid Waste Revenues	—	—	—	1,323,493	—	1,323,493
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	62,045	—	62,045	147,677	—	147,677
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	1,675,374	—	1,675,374
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	112,208	—	112,208	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	9,114	—	9,114	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	13,645	—	13,645	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	70,425	2,618	73,043	—	130,809	130,809
Other Financing Sources						
Sale of Bonds	—	—	—	148,522	—	148,522
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 4,326,899	\$ 4,167,245	\$ 8,494,144	\$ 8,241,858	\$ 3,339,888	\$ 11,581,746

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	La Canada Flintridge (Los Angeles County)			La Habra (Orange County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 1,633,236	\$ 1,633,236	\$ —	\$ 7,640,058	\$ 7,640,058
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,638,322	1,638,322	—	5,159,266	5,159,266
Sales and Use Taxes	—	1,619,186	1,619,186	—	7,590,451	7,590,451
Transportation Tax	25,390	—	25,390	702,078	—	702,078
Transient Lodging Taxes	—	—	—	—	—	—
Franchises	—	656,634	656,634	—	2,477,380	2,477,380
Business License Taxes	—	171,066	171,066	—	422,638	422,638
Real Property Transfer Taxes	—	177,677	177,677	—	119,431	119,431
Utility Users Tax	—	—	—	—	2,854,516	2,854,516
Other Non-Property Taxes	—	531,291	531,291	410,553	2,708,284	3,118,837
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	11,329	—	11,329	—	—	—
Licenses and Permits						
Construction Permits	—	—	—	415,852	—	415,852
Other Licenses and Permits	84,069	23,181	107,250	318,086	—	318,086
Fines and Forfeitures						
Vehicle Code Fines	96,921	—	96,921	301,696	—	301,696
Other Fines, Forfeitures, and Penalties	—	125,636	125,636	16,597	614,371	630,968
Revenue From Use of Money and Property						
Investment Earnings	569,990	715,372	1,285,362	1,278,576	246,750	1,525,326
Rents, Concessions, Royalties and Other	—	—	—	—	188,900	188,900
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	1,734,093	1,734,093	—	310,517	310,517
State Homeowners Property Tax Relief	—	29,846	29,846	—	68,277	68,277
State Gasoline Tax	385,175	—	385,175	1,101,998	—	1,101,998
Other State Grants	881,029	—	881,029	4,431,722	60,275	4,491,997
County Grants	—	—	—	3,472,710	—	3,472,710
Federal Grants	866,195	—	866,195	5,156,186	—	5,156,186
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,198,469	—	2,198,469	458,676	—	458,676
Special Police Department Services	—	—	—	185,765	—	185,765
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	1,415,322	—	1,415,322
Engineering Fees, Inspections, and Other	—	—	—	31,285	—	31,285
Sewer Service Charges and Connection Fees	3,884,904	—	3,884,904	1,351,929	—	1,351,929
Solid Waste Revenues	470,673	—	470,673	2,924,649	—	2,924,649
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	313,061	—	313,061
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	10,207,199	—	10,207,199
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	5,834,745	—	5,834,745
Other Revenues						
Sale of Real and Personal Property	—	—	—	1,379	—	1,379
Contributions from Non-Government Sources	32,156	—	32,156	—	—	—
Other Sources of Revenues	261,418	37,827	299,245	16,214	668	16,882
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	4,602,305	—	4,602,305	—	—	—
Total Functional and General Revenues	\$ 14,370,023	\$ 9,093,367	\$ 23,463,390	\$ 40,346,278	\$ 30,461,782	\$ 70,808,060

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	La Habra Heights (Los Angeles County)			La Mesa (San Diego County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 1,087,542	\$ 1,087,542	\$ —	\$ 5,515,735	\$ 5,515,735
Voter Approved Indebtedness Property Tax	—	—	—	1,466,378	—	1,466,378
Other Property Taxes	—	455,596	455,596	—	4,545,131	4,545,131
Sales and Use Taxes	—	37,959	37,959	—	8,442,807	8,442,807
Transportation Tax	296,916	—	296,916	301,365	—	301,365
Transient Lodging Taxes	—	—	—	—	939,000	939,000
Franchises	—	146,129	146,129	—	1,791,279	1,791,279
Business License Taxes	—	21,334	21,334	—	367,010	367,010
Real Property Transfer Taxes	—	16,149	16,149	—	160,446	160,446
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	144,066	144,066	343,405	2,882,873	3,226,278
Special Benefit Assessments						
Fire and Paramedics	873,080	—	873,080	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	325,031	—	325,031	—	—	—
Licenses and Permits						
Construction Permits	—	—	—	746,319	—	746,319
Other Licenses and Permits	—	203,257	203,257	34,149	—	34,149
Fines and Forfeitures						
Vehicle Code Fines	59,910	—	59,910	429,658	—	429,658
Other Fines, Forfeitures, and Penalties	—	65	65	228,236	—	228,236
Revenue From Use of Money and Property						
Investment Earnings	83,933	196,448	280,381	1,195,521	237,328	1,432,849
Rents, Concessions, Royalties and Other	86,087	—	86,087	583,837	491	584,328
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	27,886	27,886	—	249,514	249,514
State Homeowners Property Tax Relief	—	10,320	10,320	20,527	54,213	74,740
State Gasoline Tax	114,385	—	114,385	1,102,786	—	1,102,786
Other State Grants	517,136	—	517,136	1,394,664	23,236	1,417,900
County Grants	—	—	—	41,982	—	41,982
Federal Grants	15,673	—	15,673	588,453	—	588,453
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	177,232	—	177,232	334,753	—	334,753
Special Police Department Services	—	—	—	277,503	—	277,503
Special Fire Department Services and First Aid and Ambulance Charges	71,764	—	71,764	405,139	—	405,139
Engineering Fees, Inspections, and Other	—	—	—	354,766	—	354,766
Sewer Service Charges and Connection Fees	—	—	—	10,217,156	—	10,217,156
Solid Waste Revenues	—	—	—	322,752	—	322,752
Parking Facilities	—	—	—	383,709	—	383,709
Parks and Recreation Fees	—	—	—	1,005,637	—	1,005,637
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	33,347	—	33,347	499,961	—	499,961
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	13,342	13,342
Contributions from Non-Government Sources	—	—	—	19,012	83,294	102,306
Other Sources of Revenues	245,524	105,895	351,419	236,378	23,395	259,773
Other Financing Sources						
Sale of Bonds	—	—	—	6,000,000	—	6,000,000
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 2,900,018	\$ 2,452,646	\$ 5,352,664	\$ 28,534,046	\$ 25,329,094	\$ 53,863,140

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	La Mirada (Los Angeles County)			La Palma (Orange County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 4,615,724	\$ 4,615,724	\$ —	\$ 1,711,865	\$ 1,711,865
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,757,373	3,757,373	—	1,181,524	1,181,524
Sales and Use Taxes	—	7,830,073	7,830,073	—	9,052,989	9,052,989
Transportation Tax	1,780,026	—	1,780,026	—	—	—
Transient Lodging Taxes	—	889,777	889,777	—	291,340	291,340
Franchises	—	1,628,317	1,628,317	—	345,924	345,924
Business License Taxes	—	436,931	436,931	—	175,399	175,399
Real Property Transfer Taxes	—	91,891	91,891	—	29,681	29,681
Utility Users Tax	—	—	—	—	1,332,177	1,332,177
Other Non-Property Taxes	—	3,243,628	3,243,628	—	2,440,457	2,440,457
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	78,778	—	78,778	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	369,617	—	369,617	82,126	—	82,126
Other Licenses and Permits	—	—	—	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	295,223	—	295,223	—	—	—
Other Fines, Forfeitures, and Penalties	—	350,048	350,048	—	188,171	188,171
Revenue From Use of Money and Property						
Investment Earnings	246,794	2,345,992	2,592,786	695,280	1,080,479	1,775,759
Rents, Concessions, Royalties and Other	—	226,689	226,689	—	155,099	155,099
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	223,724	223,724	—	71,636	71,636
State Homeowners Property Tax Relief	—	42,474	42,474	—	14,657	14,657
State Gasoline Tax	881,701	—	881,701	290,628	—	290,628
Other State Grants	1,361,949	—	1,361,949	849,943	6,865	856,808
County Grants	19,285	—	19,285	253,899	—	253,899
Federal Grants	661,684	—	661,684	331,194	—	331,194
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	42,442	—	42,442	65,738	—	65,738
Special Police Department Services	24,727	—	24,727	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	315,548	—	315,548
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	995,252	—	995,252	285,574	—	285,574
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	2,437,494	—	2,437,494
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	892	—	892	—	—	—
Quasi-External Transactions	1,841,973	—	1,841,973	115,400	—	115,400
Other Current Service Charges	2,909,015	—	2,909,015	18,740	—	18,740
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	8,895	8,895
Contributions from Non-Government Sources	2,114,384	—	2,114,384	—	—	—
Other Sources of Revenues	—	1,326,928	1,326,928	13,501	86,962	100,463
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 13,623,742	\$ 27,009,569	\$ 40,633,311	\$ 5,755,065	\$ 18,174,120	\$ 23,929,185

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	La Puente (Los Angeles County)			La Quinta (Riverside County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 1,164,925	\$ 1,164,925	\$ —	\$ 2,376,297	\$ 2,376,297
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,462,876	3,462,876	—	7,978,156	7,978,156
Sales and Use Taxes	—	1,763,275	1,763,275	—	6,672,574	6,672,574
Transportation Tax	1,321,456	—	1,321,456	—	—	—
Transient Lodging Taxes	—	79,490	79,490	—	5,498,882	5,498,882
Franchises	—	741,598	741,598	—	1,748,082	1,748,082
Business License Taxes	—	92,605	92,605	—	317,611	317,611
Real Property Transfer Taxes	—	58,934	58,934	—	641,705	641,705
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	110,278	676,367	786,645	2,525,918	2,284,438	4,810,356
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	909,229	—	909,229
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	—	—	—	1,709,995	—	1,709,995
Other Licenses and Permits	332,227	—	332,227	24,269	—	24,269
Fines and Forfeitures						
Vehicle Code Fines	227,527	—	227,527	141,498	—	141,498
Other Fines, Forfeitures, and Penalties	446,004	—	446,004	214,735	—	214,735
Revenue From Use of Money and Property						
Investment Earnings	341,218	339,012	680,230	4,310	6,167,099	6,171,409
Rents, Concessions, Royalties and Other	—	—	—	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	192,180	192,180	—	3,803,647	3,803,647
State Homeowners Property Tax Relief	—	10,192	10,192	—	24,699	24,699
State Gasoline Tax	757,620	—	757,620	737,566	—	737,566
Other State Grants	924,136	15,489	939,625	1,416,431	—	1,416,431
County Grants	—	—	—	3,201,800	—	3,201,800
Federal Grants	1,194,598	—	1,194,598	715,630	—	715,630
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	161,222	—	161,222	669,830	—	669,830
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	1,352	—	1,352	—	—	—
Engineering Fees, Inspections, and Other	26,619	—	26,619	350,342	—	350,342
Sewer Service Charges and Connection Fees	845,919	—	845,919	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	201,896	—	201,896	374,090	—	374,090
Golf Course Fees	—	—	—	3,814,233	—	3,814,233
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	228,274	—	228,274	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	70,581	—	70,581	11,717	—	11,717
Other Revenues						
Sale of Real and Personal Property	516	—	516	—	—	—
Contributions from Non-Government Sources	—	—	—	4,655,259	—	4,655,259
Other Sources of Revenues	—	3,168,234	3,168,234	787,136	296,640	1,083,776
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	10,000,000	—	10,000,000	—	—	—
Total Functional and General Revenues	\$ 17,191,443	\$ 11,765,177	\$ 28,956,620	\$ 22,263,988	\$ 37,809,830	\$ 60,073,818

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	La Verne (Los Angeles County)			Lafayette (Contra Costa County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 4,120,190	\$ 4,120,190	\$ —	\$ 3,134,895	\$ 3,134,895
Voter Approved Indebtedness Property Tax	—	—	—	1,049,478	—	1,049,478
Other Property Taxes	—	2,414,928	2,414,928	—	1,856,262	1,856,262
Sales and Use Taxes	—	3,184,631	3,184,631	—	2,645,234	2,645,234
Transportation Tax	975,042	—	975,042	401,882	—	401,882
Transient Lodging Taxes	—	—	—	—	615,415	615,415
Franchises	—	395,765	395,765	—	1,140,008	1,140,008
Business License Taxes	—	390,732	390,732	—	—	—
Real Property Transfer Taxes	—	81,894	81,894	—	215,548	215,548
Utility Users Tax	—	3,572,988	3,572,988	—	—	—
Other Non-Property Taxes	303,748	1,070,588	1,374,336	—	348,984	348,984
Special Benefit Assessments						
Fire and Paramedics	641,782	—	641,782	—	—	—
Police	—	—	—	50,269	—	50,269
Lighting	—	—	—	18,818	—	18,818
Other	1,114,959	—	1,114,959	610,543	—	610,543
Licenses and Permits						
Construction Permits	842,129	—	842,129	340,813	—	340,813
Other Licenses and Permits	184,008	—	184,008	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	690,569	—	690,569	284,161	—	284,161
Other Fines, Forfeitures, and Penalties	441,088	94,976	536,064	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	1,388,366	327,524	1,715,890	145,498	1,116,642	1,262,140
Rents, Concessions, Royalties and Other	1,124,917	44,667	1,169,584	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	133,874	133,874	—	108,194	108,194
State Homeowners Property Tax Relief	—	36,471	36,471	9,177	33,404	42,581
State Gasoline Tax	588,248	—	588,248	442,236	—	442,236
Other State Grants	2,066,924	9,285	2,076,209	1,199,727	—	1,199,727
County Grants	495,154	302,800	797,954	—	—	—
Federal Grants	1,215,453	—	1,215,453	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	213,678	—	213,678	527,454	—	527,454
Special Police Department Services	782,428	—	782,428	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	1,588,203	—	1,588,203	—	—	—
Engineering Fees, Inspections, and Other	25,526	—	25,526	87,652	—	87,652
Sewer Service Charges and Connection Fees	833,798	—	833,798	—	—	—
Solid Waste Revenues	2,782,079	—	2,782,079	—	—	—
Parking Facilities	—	—	—	199,507	—	199,507
Parks and Recreation Fees	761,709	—	761,709	1,035,948	—	1,035,948
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	8,263,853	—	8,263,853	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	259,896	—	259,896	342,152	—	342,152
Other Revenues						
Sale of Real and Personal Property	—	320,660	320,660	—	—	—
Contributions from Non-Government Sources	—	—	—	43,279	—	43,279
Other Sources of Revenues	1,772,192	—	1,772,192	57,798	94,020	151,818
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 29,355,749	\$ 16,501,973	\$ 45,857,722	\$ 6,846,392	\$ 11,308,606	\$ 18,154,998

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Laguna Beach (Orange County)			Laguna Hills (Orange County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 20,371,783	\$ 20,371,783	\$ —	\$ 5,868,345	\$ 5,868,345
Voter Approved Indebtedness Property Tax	1,592,209	—	1,592,209	—	—	—
Other Property Taxes	—	2,529,203	2,529,203	—	2,744,264	2,744,264
Sales and Use Taxes	—	3,419,345	3,419,345	—	4,768,544	4,768,544
Transportation Tax	4,947,760	—	4,947,760	—	—	—
Transient Lodging Taxes	—	8,741,412	8,741,412	—	1,219,609	1,219,609
Franchises	—	1,012,505	1,012,505	—	1,201,493	1,201,493
Business License Taxes	—	823,202	823,202	—	—	—
Real Property Transfer Taxes	—	384,133	384,133	—	200,520	200,520
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	1,900,753	1,388,503	3,289,256	—	1,609,175	1,609,175
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	1,022,061	—	1,022,061	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	939,883	—	939,883	309,842	—	309,842
Other Licenses and Permits	84,290	—	84,290	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	179,277	—	179,277	344,997	—	344,997
Other Fines, Forfeitures, and Penalties	32,430	1,757,171	1,789,601	92,379	—	92,379
Revenue From Use of Money and Property						
Investment Earnings	309,340	1,687,175	1,996,515	191,102	295,512	486,614
Rents, Concessions, Royalties and Other	—	354,693	354,693	83,889	—	83,889
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	111,386	111,386	—	135,061	135,061
State Homeowners Property Tax Relief	6,254	183,233	189,487	—	52,756	52,756
State Gasoline Tax	452,712	—	452,712	600,343	—	600,343
Other State Grants	3,554,403	189,822	3,744,225	1,345,759	—	1,345,759
County Grants	—	—	—	1,567,204	—	1,567,204
Federal Grants	15,653,935	—	15,653,935	422,920	—	422,920
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,472,816	—	1,472,816	274,969	—	274,969
Special Police Department Services	53,492	—	53,492	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	89,025	—	89,025	4,240	—	4,240
Engineering Fees, Inspections, and Other	241,145	—	241,145	45,243	—	45,243
Sewer Service Charges and Connection Fees	5,630,072	—	5,630,072	—	—	—
Solid Waste Revenues	1,756,950	—	1,756,950	—	—	—
Parking Facilities	3,754,527	—	3,754,527	—	—	—
Parks and Recreation Fees	1,188,471	—	1,188,471	683,910	—	683,910
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	352,146	—	352,146	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	269,388	—	269,388	1,209	—	1,209
Other Revenues						
Sale of Real and Personal Property	468	304,569	305,037	—	—	—
Contributions from Non-Government Sources	—	50,000	50,000	—	—	—
Other Sources of Revenues	2,566,823	262,983	2,829,806	—	49,484	49,484
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 48,050,630	\$ 43,571,118	\$ 91,621,748	\$ 5,968,006	\$ 18,144,763	\$ 24,112,769

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Laguna Niguel (Orange County)			Laguna Woods (Orange County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 12,242,513	\$ 12,242,513	\$ —	\$ 251,731	\$ 251,731
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,985,563	4,985,563	—	1,695,176	1,695,176
Sales and Use Taxes	—	8,318,074	8,318,074	—	655,230	655,230
Transportation Tax	2,890,527	—	2,890,527	107,066	—	107,066
Transient Lodging Taxes	—	42,164	42,164	—	457,607	457,607
Franchises	—	2,266,240	2,266,240	—	386,303	386,303
Business License Taxes	—	—	—	—	—	—
Real Property Transfer Taxes	—	327,191	327,191	—	56,204	56,204
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	2,781,306	2,781,306	—	245,160	245,160
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,132,345	—	1,132,345	368,440	—	368,440
Other Licenses and Permits	—	—	—	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	435,708	—	435,708	285,659	—	285,659
Other Fines, Forfeitures, and Penalties	—	—	—	2,264	—	2,264
Revenue From Use of Money and Property						
Investment Earnings	582,897	5,356,045	5,938,942	76,368	375,238	451,606
Rents, Concessions, Royalties and Other	39,547	—	39,547	5,676	3,026	8,702
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	295,283	295,283	—	81,671	81,671
State Homeowners Property Tax Relief	—	106,920	106,920	—	1,968	1,968
State Gasoline Tax	1,174,090	—	1,174,090	330,107	—	330,107
Other State Grants	1,023,658	18,258	1,041,916	566,800	—	566,800
County Grants	—	161,892	161,892	599,321	—	599,321
Federal Grants	971,108	—	971,108	495,799	—	495,799
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	357,697	—	357,697	26,196	—	26,196
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	186,822	—	186,822	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,034,961	—	1,034,961	13,659	—	13,659
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	120,971	—	120,971
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	1,000	—	1,000
Other Sources of Revenues	88,001	206,705	294,706	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 9,917,361	\$ 37,108,154	\$ 47,025,515	\$ 2,999,326	\$ 4,209,314	\$ 7,208,640

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Lake Elsinore (Riverside County)			Lake Forest (Orange County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 2,313,581	\$ 2,313,581	\$ —	\$ 7,157,053	\$ 7,157,053
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,509,837	4,509,837	—	5,800,854	5,800,854
Sales and Use Taxes	—	5,943,393	5,943,393	—	11,097,685	11,097,685
Transportation Tax	1,317,345	—	1,317,345	1,037,728	—	1,037,728
Transient Lodging Taxes	—	222,900	222,900	—	2,813,764	2,813,764
Franchises	—	1,785,742	1,785,742	—	2,287,907	2,287,907
Business License Taxes	—	359,298	359,298	—	—	—
Real Property Transfer Taxes	—	213,922	213,922	—	233,317	233,317
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	1,837,257	2,259,768	4,097,025	—	4,112,473	4,112,473
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	1,360,741	—	1,360,741	—	—	—
Other	62,013	—	62,013	—	—	—
Licenses and Permits						
Construction Permits	1,191,971	—	1,191,971	491,864	—	491,864
Other Licenses and Permits	476,218	—	476,218	13,396	—	13,396
Fines and Forfeitures						
Vehicle Code Fines	329,411	—	329,411	361,271	—	361,271
Other Fines, Forfeitures, and Penalties	—	589,206	589,206	—	204,712	204,712
Revenue From Use of Money and Property						
Investment Earnings	3,160,163	874,708	4,034,871	269,552	4,620,986	4,890,538
Rents, Concessions, Royalties and Other	262,630	97,922	360,552	—	124,603	124,603
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	215,654	215,654	—	346,806	346,806
State Homeowners Property Tax Relief	—	30,591	30,591	—	62,836	62,836
State Gasoline Tax	775,276	—	775,276	1,388,151	—	1,388,151
Other State Grants	4,042,897	—	4,042,897	1,890,291	49,254	1,939,545
County Grants	—	—	—	822,875	—	822,875
Federal Grants	735,688	—	735,688	321,350	—	321,350
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	698,599	—	698,599	450,658	—	450,658
Special Police Department Services	79,608	—	79,608	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	912,987	—	912,987	116,808	—	116,808
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	499,920	—	499,920	150,790	—	150,790
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	124,866	—	124,866	—	—	—
Other Current Service Charges	402,216	—	402,216	844,017	—	844,017
Other Revenues						
Sale of Real and Personal Property	—	3,180	3,180	—	—	—
Contributions from Non-Government Sources	7,197,467	—	7,197,467	24,343	—	24,343
Other Sources of Revenues	199,897	1,228,640	1,428,537	98,565	19,954	118,519
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 25,667,170	\$ 20,648,342	\$ 46,315,512	\$ 8,281,659	\$ 38,932,204	\$ 47,213,863

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Lakeport (Lake County)			Lakewood (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 418,765	\$ 418,765	\$ —	\$ 4,001,773	\$ 4,001,773
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	577,495	577,495	—	6,721,238	6,721,238
Sales and Use Taxes	—	1,059,801	1,059,801	—	7,697,956	7,697,956
Transportation Tax	742,748	—	742,748	2,462,349	—	2,462,349
Transient Lodging Taxes	—	147,323	147,323	—	22,073	22,073
Franchises	—	93,095	93,095	—	1,249,586	1,249,586
Business License Taxes	—	99,104	99,104	—	709,064	709,064
Real Property Transfer Taxes	—	—	—	—	203,952	203,952
Utility Users Tax	—	—	—	—	3,614,906	3,614,906
Other Non-Property Taxes	—	609,760	609,760	—	2,892,391	2,892,391
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	112,134	—	112,134	652,641	—	652,641
Other Licenses and Permits	—	15,438	15,438	61,547	—	61,547
Fines and Forfeitures						
Vehicle Code Fines	11,810	—	11,810	—	—	—
Other Fines, Forfeitures, and Penalties	—	38,891	38,891	—	824,290	824,290
Revenue From Use of Money and Property						
Investment Earnings	48,310	61,390	109,700	594,186	4,532,478	5,126,664
Rents, Concessions, Royalties and Other	—	18,890	18,890	546,625	127,642	674,267
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	18,866	18,866	—	376,773	376,773
State Homeowners Property Tax Relief	—	6,783	6,783	—	35,099	35,099
State Gasoline Tax	74,253	—	74,253	1,453,476	—	1,453,476
Other State Grants	551,078	—	551,078	2,356,734	—	2,356,734
County Grants	—	—	—	376,912	—	376,912
Federal Grants	—	—	—	2,460,817	—	2,460,817
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	35,410	—	35,410	505,487	—	505,487
Special Police Department Services	—	—	—	1,372,377	—	1,372,377
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	6,086	—	6,086	—	—	—
Sewer Service Charges and Connection Fees	2,019,969	—	2,019,969	—	—	—
Solid Waste Revenues	—	—	—	4,529,039	—	4,529,039
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	59,995	—	59,995	1,000,450	—	1,000,450
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,296,474	—	1,296,474	8,435,334	—	8,435,334
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	878,200	—	878,200
Other Current Service Charges	402,142	—	402,142	167,883	—	167,883
Other Revenues						
Sale of Real and Personal Property	1,083,630	—	1,083,630	—	—	—
Contributions from Non-Government Sources	—	—	—	—	38,570	38,570
Other Sources of Revenues	22,500	100,961	123,461	270,459	769,196	1,039,655
Other Financing Sources						
Sale of Bonds	—	—	—	3,450,000	—	3,450,000
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 6,466,539	\$ 3,266,562	\$ 9,733,101	\$ 31,574,516	\$ 33,816,987	\$ 65,391,503

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Lancaster (Los Angeles County)			Larkspur (Marin County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 4,220,804	\$ 4,220,804	\$ —	\$ 6,481,444	\$ 6,481,444
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	14,565,050	14,565,050	—	860,104	860,104
Sales and Use Taxes	—	13,558,198	13,558,198	—	1,503,195	1,503,195
Transportation Tax	9,308,141	—	9,308,141	—	—	—
Transient Lodging Taxes	—	1,211,514	1,211,514	—	615,752	615,752
Franchises	—	2,563,307	2,563,307	—	681,030	681,030
Business License Taxes	—	837,627	837,627	—	382,710	382,710
Real Property Transfer Taxes	—	453,934	453,934	—	122,829	122,829
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	5,271,674	7,058,029	12,329,703	2,475	552,407	554,882
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	3,144,684	—	3,144,684	—	—	—
Other	2,122,180	—	2,122,180	760,598	—	760,598
Licenses and Permits						
Construction Permits	1,897,801	—	1,897,801	215,711	—	215,711
Other Licenses and Permits	3,050	—	3,050	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	719,512	—	719,512	12,843	—	12,843
Other Fines, Forfeitures, and Penalties	—	2,786,004	2,786,004	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	1,497,598	1,340,470	2,838,068	—	232,418	232,418
Rents, Concessions, Royalties and Other	1,092,853	—	1,092,853	—	22,306	22,306
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	644,361	644,361	—	53,755	53,755
State Homeowners Property Tax Relief	—	30,188	30,188	—	40,431	40,431
State Gasoline Tax	2,503,890	—	2,503,890	228,951	—	228,951
Other State Grants	3,961,204	3,919	3,965,123	2,882,035	7,864	2,889,899
County Grants	—	—	—	—	109,721	109,721
Federal Grants	5,276,835	—	5,276,835	23,555	—	23,555
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	718,372	—	718,372	89,972	—	89,972
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	210,941	—	210,941
Engineering Fees, Inspections, and Other	870,056	—	870,056	414,347	—	414,347
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,816,630	—	1,816,630	1,242,453	—	1,242,453
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	150,734	—	150,734	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	3,193,805	—	3,193,805	297,289	—	297,289
Other Revenues						
Sale of Real and Personal Property	—	131,342	131,342	—	—	—
Contributions from Non-Government Sources	—	69,080	69,080	—	—	—
Other Sources of Revenues	8,573,836	43,050	8,616,886	—	292,502	292,502
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 52,122,855	\$ 49,516,877	\$ 101,639,732	\$ 6,381,170	\$ 11,958,468	\$ 18,339,638

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Lathrop (San Joaquin County)			Lawndale (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 3,598,660	\$ 3,598,660	\$ —	\$ 987,339	\$ 987,339
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	247,008	247,008	—	2,738,409	2,738,409
Sales and Use Taxes	—	1,690,270	1,690,270	—	2,124,811	2,124,811
Transportation Tax	—	—	—	975,726	—	975,726
Transient Lodging Taxes	—	257,658	257,658	—	557,274	557,274
Franchises	—	691,679	691,679	—	827,021	827,021
Business License Taxes	—	128,769	128,769	—	393,888	393,888
Real Property Transfer Taxes	—	—	—	—	42,295	42,295
Utility Users Tax	—	—	—	—	2,135,388	2,135,388
Other Non-Property Taxes	665,936	249,984	915,920	—	775,671	775,671
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	492,845	—	492,845	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	2,688,644	—	2,688,644	192,055	—	192,055
Other Licenses and Permits	33,800	—	33,800	139,179	31,037	170,216
Fines and Forfeitures						
Vehicle Code Fines	40,501	—	40,501	223,810	—	223,810
Other Fines, Forfeitures, and Penalties	—	84,667	84,667	—	553,032	553,032
Revenue From Use of Money and Property						
Investment Earnings	823,167	2,136,402	2,959,569	726,314	691,213	1,417,527
Rents, Concessions, Royalties and Other	—	—	—	—	13,971	13,971
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	1,429,314	1,429,314	—	148,798	148,798
State Homeowners Property Tax Relief	—	41,514	41,514	—	4,000	4,000
State Gasoline Tax	296,724	—	296,724	450,763	—	450,763
Other State Grants	1,063,973	—	1,063,973	846,934	11,706	858,640
County Grants	—	—	—	—	—	—
Federal Grants	506,689	—	506,689	1,534,871	—	1,534,871
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,315,027	—	1,315,027	182,516	—	182,516
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	377,915	—	377,915	—	—	—
Sewer Service Charges and Connection Fees	2,839,386	—	2,839,386	1,881	—	1,881
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	204,594	—	204,594	62,626	—	62,626
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	5,349,751	—	5,349,751	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	48	—	48
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	901,281	—	901,281	106,615	—	106,615
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	8,162	8,162
Contributions from Non-Government Sources	—	4,350,476	4,350,476	—	8,477	8,477
Other Sources of Revenues	3,832,502	—	3,832,502	101,300	620,482	721,782
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 21,432,735	\$ 14,906,401	\$ 36,339,136	\$ 5,544,638	\$ 12,672,974	\$ 18,217,612

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Lemon Grove (San Diego County)			Lemoore (Kings County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 2,115,331	\$ 2,115,331	\$ —	\$ 1,159,823	\$ 1,159,823
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,019,756	2,019,756	—	1,683,957	1,683,957
Sales and Use Taxes	—	3,230,558	3,230,558	—	1,314,003	1,314,003
Transportation Tax	858,297	—	858,297	—	—	—
Transient Lodging Taxes	—	35,657	35,657	—	158,865	158,865
Franchises	—	701,212	701,212	—	547,623	547,623
Business License Taxes	—	82,627	82,627	—	142,270	142,270
Real Property Transfer Taxes	—	41,703	41,703	—	85,531	85,531
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	25,281	1,177,323	1,202,604	1,091,108	416,660	1,507,768
Special Benefit Assessments						
Fire and Paramedics	118,041	—	118,041	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	520,058	—	520,058
Other	7,013	—	7,013	—	—	—
Licenses and Permits						
Construction Permits	255,987	—	255,987	191,148	—	191,148
Other Licenses and Permits	13,356	5,830	19,186	19,938	16,737	36,675
Fines and Forfeitures						
Vehicle Code Fines	204,610	—	204,610	40,031	—	40,031
Other Fines, Forfeitures, and Penalties	6,924	30,592	37,516	—	71,066	71,066
Revenue From Use of Money and Property						
Investment Earnings	97,650	409,704	507,354	1,060,921	—	1,060,921
Rents, Concessions, Royalties and Other	—	229,669	229,669	41,919	1,483	43,402
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	113,433	113,433	—	101,079	101,079
State Homeowners Property Tax Relief	—	19,461	19,461	—	16,631	16,631
State Gasoline Tax	462,254	—	462,254	407,051	—	407,051
Other State Grants	657,595	20,464	678,059	1,194,540	18	1,194,558
County Grants	—	—	—	104,655	—	104,655
Federal Grants	145,929	—	145,929	100,000	—	100,000
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	35,569	—	35,569	278,060	—	278,060
Special Police Department Services	—	—	—	52,149	—	52,149
Special Fire Department Services and First Aid and Ambulance Charges	152,700	—	152,700	6,280	—	6,280
Engineering Fees, Inspections, and Other	73,718	—	73,718	24,449	—	24,449
Sewer Service Charges and Connection Fees	—	—	—	2,754,834	—	2,754,834
Solid Waste Revenues	—	—	—	2,670,904	—	2,670,904
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	127,906	—	127,906	74,103	—	74,103
Golf Course Fees	—	—	—	1,443,786	—	1,443,786
Water Service Charges and Connection Fees	—	—	—	3,068,137	—	3,068,137
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	1,143,700	—	1,143,700	—	—	—
Other Current Service Charges	137,245	—	137,245	5,864	—	5,864
Other Revenues						
Sale of Real and Personal Property	—	—	—	8,188	—	8,188
Contributions from Non-Government Sources	—	—	—	4,498	—	4,498
Other Sources of Revenues	20,830	32,333	53,163	697,189	975,617	1,672,806
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 4,544,605	\$ 10,265,653	\$ 14,810,258	\$ 15,859,810	\$ 6,691,363	\$ 22,551,173

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Lincoln (Placer County)			Lindsay (Tulare County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 5,395,523	\$ 5,395,523	\$ —	\$ 305,038	\$ 305,038
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,924,136	2,924,136	—	823,331	823,331
Sales and Use Taxes	—	1,974,970	1,974,970	—	454,925	454,925
Transportation Tax	408,515	—	408,515	524,789	—	524,789
Transient Lodging Taxes	—	26,838	26,838	—	55,934	55,934
Franchises	—	462,059	462,059	—	128,666	128,666
Business License Taxes	—	98,890	98,890	—	69,379	69,379
Real Property Transfer Taxes	—	333,505	333,505	—	12,048	12,048
Utility Users Tax	—	—	—	—	866,758	866,758
Other Non-Property Taxes	71,254	—	71,254	—	198,891	198,891
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	646,678	—	646,678	—	—	—
Lighting	2,815,162	—	2,815,162	—	—	—
Other	440,704	—	440,704	41,935	—	41,935
Licenses and Permits						
Construction Permits	—	—	—	432,563	—	432,563
Other Licenses and Permits	3,826,081	—	3,826,081	122	—	122
Fines and Forfeitures						
Vehicle Code Fines	127,432	—	127,432	—	—	—
Other Fines, Forfeitures, and Penalties	5,968	39,763	45,731	—	4,495	4,495
Revenue From Use of Money and Property						
Investment Earnings	510,973	3,045,488	3,556,461	155,656	25,899	181,555
Rents, Concessions, Royalties and Other	121,392	—	121,392	—	36,499	36,499
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	155,904	155,904	—	53,216	53,216
State Homeowners Property Tax Relief	—	50,945	50,945	—	1,850	1,850
State Gasoline Tax	702,316	—	702,316	391,070	—	391,070
Other State Grants	3,287,309	12,575	3,299,884	1,471,882	—	1,471,882
County Grants	8,927	—	8,927	—	—	—
Federal Grants	2,063,131	—	2,063,131	5,072,566	—	5,072,566
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	572,137	—	572,137	16,890	—	16,890
Special Police Department Services	34,185	—	34,185	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	36,924	—	36,924	—	—	—
Engineering Fees, Inspections, and Other	365,504	—	365,504	—	—	—
Sewer Service Charges and Connection Fees	6,513,697	—	6,513,697	1,489,318	—	1,489,318
Solid Waste Revenues	4,476,749	—	4,476,749	1,108,149	—	1,108,149
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	256,406	—	256,406	506,803	—	506,803
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	11,603,580	—	11,603,580	1,549,622	—	1,549,622
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	1,607,886	—	1,607,886	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	69,985	—	69,985	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	229,900	—	229,900	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	5,325	5,325	—	—	—
Contributions from Non-Government Sources	—	2,500	2,500	—	—	—
Other Sources of Revenues	1,549,486	15,465	1,564,951	—	233,920	233,920
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 42,352,281	\$ 14,543,886	\$ 56,896,167	\$ 12,761,365	\$ 3,270,849	\$ 16,032,214

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Live Oak (Sutter County)			Livermore (Alameda County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 720,703	\$ 720,703	\$ —	\$ 23,519,583	\$ 23,519,583
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	944,582	944,582	—	6,820,665	6,820,665
Sales and Use Taxes	—	160,030	160,030	—	13,901,888	13,901,888
Transportation Tax	258,322	—	258,322	1,365,667	—	1,365,667
Transient Lodging Taxes	—	—	—	—	1,728,912	1,728,912
Franchises	—	138,040	138,040	—	2,501,688	2,501,688
Business License Taxes	—	41,642	41,642	—	5,388,299	5,388,299
Real Property Transfer Taxes	—	16,662	16,662	—	489,863	489,863
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	574,415	51,270	625,685	257,099	5,533,545	5,790,644
Special Benefit Assessments						
Fire and Paramedics	108,081	—	108,081	—	—	—
Police	212,414	—	212,414	—	—	—
Lighting	76,032	—	76,032	1,301,074	—	1,301,074
Other	—	—	—	1,301,073	—	1,301,073
Licenses and Permits						
Construction Permits	127,944	—	127,944	1,446,865	—	1,446,865
Other Licenses and Permits	9,116	—	9,116	768,055	—	768,055
Fines and Forfeitures						
Vehicle Code Fines	9,091	—	9,091	789,507	—	789,507
Other Fines, Forfeitures, and Penalties	—	—	—	20,381	—	20,381
Revenue From Use of Money and Property						
Investment Earnings	276,551	395,985	672,536	3,680,216	4,113,630	7,793,846
Rents, Concessions, Royalties and Other	—	50,648	50,648	691	1,343,045	1,343,736
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	34,876	34,876	—	367,365	367,365
State Homeowners Property Tax Relief	—	9,633	9,633	—	230,798	230,798
State Gasoline Tax	149,468	—	149,468	1,465,687	—	1,465,687
Other State Grants	2,588,196	18,680	2,606,876	4,456,176	58,863	4,515,039
County Grants	—	—	—	889,237	—	889,237
Federal Grants	629,314	—	629,314	1,774,256	—	1,774,256
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	64,803	—	64,803	1,475,348	—	1,475,348
Special Police Department Services	—	—	—	427,296	—	427,296
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	388,891	—	388,891
Engineering Fees, Inspections, and Other	—	—	—	739,146	—	739,146
Sewer Service Charges and Connection Fees	1,844,538	—	1,844,538	24,125,303	—	24,125,303
Solid Waste Revenues	—	—	—	1,211,526	—	1,211,526
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	26,075	—	26,075	1,180,991	—	1,180,991
Golf Course Fees	—	—	—	2,883,687	—	2,883,687
Water Service Charges and Connection Fees	1,260,977	—	1,260,977	12,634,911	—	12,634,911
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	6,073,933	—	6,073,933
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	5,602,970	—	5,602,970
Other Current Service Charges	467,548	—	467,548	8,396,229	—	8,396,229
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	1,582,072	—	1,582,072
Other Sources of Revenues	1,057,698	241,851	1,299,549	287,775	93,133	380,908
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	35,000	—	35,000
Total Functional and General Revenues	\$ 9,740,583	\$ 2,824,602	\$ 12,565,185	\$ 86,561,062	\$ 66,091,277	\$ 152,652,339

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Livingston (Merced County)			Lodi (San Joaquin County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 1,123,385	\$ 1,123,385	\$ —	\$ 9,769,044	\$ 9,769,044
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,275,867	1,275,867	—	4,503,172	4,503,172
Sales and Use Taxes	—	916,351	916,351	—	7,212,072	7,212,072
Transportation Tax	201,650	—	201,650	4,482,604	—	4,482,604
Transient Lodging Taxes	—	3,671	3,671	—	395,947	395,947
Franchises	—	282,948	282,948	—	8,678,774	8,678,774
Business License Taxes	—	91,909	91,909	—	1,040,830	1,040,830
Real Property Transfer Taxes	—	40,730	40,730	—	125,035	125,035
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	617,163	241,668	858,831	2,091,440	2,399,886	4,491,326
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	202,221	—	202,221
Other	587,568	—	587,568	—	—	—
Licenses and Permits						
Construction Permits	400,548	—	400,548	598,733	—	598,733
Other Licenses and Permits	7,677	—	7,677	39,322	44,453	83,775
Fines and Forfeitures						
Vehicle Code Fines	169,556	—	169,556	293,499	—	293,499
Other Fines, Forfeitures, and Penalties	—	—	—	—	974,752	974,752
Revenue From Use of Money and Property						
Investment Earnings	120,773	423,098	543,871	2,671,320	54,205	2,725,525
Rents, Concessions, Royalties and Other	—	—	—	—	612,187	612,187
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	59,220	59,220	—	293,926	293,926
State Homeowners Property Tax Relief	—	12,132	12,132	—	100,780	100,780
State Gasoline Tax	233,114	—	233,114	1,124,387	—	1,124,387
Other State Grants	2,955,698	—	2,955,698	1,430,197	75,866	1,506,063
County Grants	—	—	—	—	3,722	3,722
Federal Grants	484,461	—	484,461	1,652,086	—	1,652,086
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	11,451	—	11,451	481,695	—	481,695
Special Police Department Services	34,754	—	34,754	123,253	—	123,253
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	214,353	—	214,353
Engineering Fees, Inspections, and Other	—	—	—	681,148	—	681,148
Sewer Service Charges and Connection Fees	2,172,667	—	2,172,667	9,506,036	—	9,506,036
Solid Waste Revenues	942,108	—	942,108	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	104,135	—	104,135	1,466,681	—	1,466,681
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,338,599	—	1,338,599	14,953,461	—	14,953,461
Electric Revenues	—	—	—	73,986,045	—	73,986,045
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	6,222,901	—	6,222,901
Quasi-External Transactions	121,183	—	121,183	—	—	—
Other Current Service Charges	—	—	—	336,077	—	336,077
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	12,405	12,405
Contributions from Non-Government Sources	249,185	—	249,185	—	1,195,923	1,195,923
Other Sources of Revenues	—	104,348	104,348	6,568,059	—	6,568,059
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 10,752,290	\$ 4,575,327	\$ 15,327,617	\$ 129,125,518	\$ 37,492,979	\$ 166,618,497

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Loma Linda (San Bernardino County)			Lomita (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 961,134	\$ 961,134	\$ —	\$ 1,704,943	\$ 1,704,943
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,854,783	1,854,783	—	1,697,752	1,697,752
Sales and Use Taxes	—	2,839,736	2,839,736	—	813,123	813,123
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	68,876	68,876	—	124,791	124,791
Franchises	—	558,975	558,975	—	344,817	344,817
Business License Taxes	—	275,322	275,322	—	492,507	492,507
Real Property Transfer Taxes	—	59,050	59,050	—	43,152	43,152
Utility Users Tax	—	—	—	—	149,759	149,759
Other Non-Property Taxes	3,094,003	844,979	3,938,982	—	465,373	465,373
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	354,823	—	354,823	—	—	—
Other	434,860	—	434,860	—	—	—
Licenses and Permits						
Construction Permits	383,351	—	383,351	403,194	—	403,194
Other Licenses and Permits	63,097	8,734	71,831	6,682	—	6,682
Fines and Forfeitures						
Vehicle Code Fines	710,126	—	710,126	316,238	—	316,238
Other Fines, Forfeitures, and Penalties	—	71,736	71,736	13,985	204,013	217,998
Revenue From Use of Money and Property						
Investment Earnings	1,462,363	316,513	1,778,876	496,876	268,526	765,402
Rents, Concessions, Royalties and Other	—	345,582	345,582	—	163,684	163,684
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	128,285	128,285	—	—	—
State Homeowners Property Tax Relief	—	13,943	13,943	—	17,248	17,248
State Gasoline Tax	401,835	—	401,835	377,271	—	377,271
Other State Grants	2,112,215	—	2,112,215	782,060	—	782,060
County Grants	—	—	—	636,734	—	636,734
Federal Grants	282,746	—	282,746	217,335	—	217,335
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	191,349	—	191,349	59,841	—	59,841
Special Police Department Services	16,808	—	16,808	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	117,469	—	117,469	—	—	—
Sewer Service Charges and Connection Fees	2,906,701	—	2,906,701	—	—	—
Solid Waste Revenues	2,564,228	—	2,564,228	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	4,343	—	4,343	135,876	—	135,876
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	4,226,973	—	4,226,973	4,158,963	—	4,158,963
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	57,271	—	57,271	37,153	—	37,153
Other Revenues						
Sale of Real and Personal Property	—	92,613	92,613	—	—	—
Contributions from Non-Government Sources	—	—	—	—	107,293	107,293
Other Sources of Revenues	12,932,853	—	12,932,853	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 32,317,414	\$ 8,440,261	\$ 40,757,675	\$ 7,642,208	\$ 6,596,981	\$ 14,239,189

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Lompoc (Santa Barbara County)			Long Beach (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 3,669,589	\$ 3,669,589	\$ —	\$ 88,012,656	\$ 88,012,656
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,407,789	3,407,789	—	51,291,885	51,291,885
Sales and Use Taxes	—	2,894,051	2,894,051	—	42,240,713	42,240,713
Transportation Tax	4,488,770	—	4,488,770	8,009,239	—	8,009,239
Transient Lodging Taxes	—	1,517,654	1,517,654	—	14,259,651	14,259,651
Franchises	—	649,856	649,856	—	27,146,698	27,146,698
Business License Taxes	—	329,296	329,296	—	16,366,297	16,366,297
Real Property Transfer Taxes	—	83,474	83,474	—	1,196,023	1,196,023
Utility Users Tax	—	—	—	—	41,028,012	41,028,012
Other Non-Property Taxes	1,052,379	1,056,386	2,108,765	—	13,020,775	13,020,775
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	235,672	—	235,672	—	—	—
Licenses and Permits						
Construction Permits	246,655	—	246,655	6,536,893	—	6,536,893
Other Licenses and Permits	1,794	650	2,444	12,321,993	—	12,321,993
Fines and Forfeitures						
Vehicle Code Fines	67,601	—	67,601	17,675,558	—	17,675,558
Other Fines, Forfeitures, and Penalties	—	113,826	113,826	—	73,635	73,635
Revenue From Use of Money and Property						
Investment Earnings	2,268,813	408,171	2,676,984	45,250,587	12,180,233	57,430,820
Rents, Concessions, Royalties and Other	23,480	46,353	69,833	12,457,212	1,673,230	14,130,442
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	180,503	180,503	—	8,258,678	8,258,678
State Homeowners Property Tax Relief	—	31,757	31,757	—	658,986	658,986
State Gasoline Tax	612,062	—	612,062	8,834,147	—	8,834,147
Other State Grants	1,806,898	14,545	1,821,443	38,150,604	3,872,106	42,022,710
County Grants	590,892	—	590,892	8,386,410	—	8,386,410
Federal Grants	1,755,809	—	1,755,809	120,773,624	—	120,773,624
Other Taxes In-Lieu	—	1,175,827	1,175,827	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	737,048	—	737,048	6,387,259	—	6,387,259
Special Police Department Services	225,358	—	225,358	6,544,666	—	6,544,666
Special Fire Department Services and First Aid and Ambulance Charges	84,443	—	84,443	8,670,739	—	8,670,739
Engineering Fees, Inspections, and Other	140,784	—	140,784	2,790,479	—	2,790,479
Sewer Service Charges and Connection Fees	8,067,723	—	8,067,723	11,783,267	—	11,783,267
Solid Waste Revenues	5,839,203	—	5,839,203	83,627,496	—	83,627,496
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	775,301	—	775,301	1,804,781	—	1,804,781
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	8,159,605	—	8,159,605	71,604,407	—	71,604,407
Electric Revenues	16,133,884	—	16,133,884	—	—	—
Gas Revenues	—	—	—	116,055,367	—	116,055,367
Airport Revenues	410,939	—	410,939	30,102,033	—	30,102,033
Port and Harbor Revenues	—	—	—	359,344,133	—	359,344,133
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	152,243	—	152,243	46,081	—	46,081
Quasi-External Transactions	—	—	—	30,474,179	—	30,474,179
Other Current Service Charges	685,998	—	685,998	658,564,799	—	658,564,799
Other Revenues						
Sale of Real and Personal Property	—	44,728	44,728	(764,573)	—	(764,573)
Contributions from Non-Government Sources	565,500	205,192	770,692	2,562,431	—	2,562,431
Other Sources of Revenues	96,026	492,723	588,749	79,090,856	—	79,090,856
Other Financing Sources						
Sale of Bonds	—	—	—	887,000,000	—	887,000,000
Notes and Other	41,598,047	—	41,598,047	12,305,000	—	12,305,000
Total Functional and General Revenues	\$ 96,822,927	\$ 16,322,370	\$ 113,145,297	\$ 2,646,389,667	\$ 321,279,578	\$ 2,967,669,245

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Loomis (Placer County)			Los Alamitos (Orange County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 962,560	\$ 962,560	\$ —	\$ 1,522,295	\$ 1,522,295
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	536,409	536,409	—	937,280	937,280
Sales and Use Taxes	—	829,659	829,659	—	2,218,146	2,218,146
Transportation Tax	341,503	—	341,503	351,239	—	351,239
Transient Lodging Taxes	—	43,727	43,727	—	100,826	100,826
Franchises	—	230,783	230,783	—	595,568	595,568
Business License Taxes	—	25,870	25,870	—	451,739	451,739
Real Property Transfer Taxes	—	19,513	19,513	—	62,622	62,622
Utility Users Tax	—	—	—	—	2,178,315	2,178,315
Other Non-Property Taxes	215,079	209,297	424,376	—	799,220	799,220
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	25,198	—	25,198
Lighting	11,686	—	11,686	235,528	—	235,528
Other	90,372	—	90,372	—	—	—
Licenses and Permits						
Construction Permits	111,196	—	111,196	105,522	—	105,522
Other Licenses and Permits	—	—	—	57,955	—	57,955
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	422,503	—	422,503
Other Fines, Forfeitures, and Penalties	—	13,049	13,049	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	383,809	342,072	725,881	132,183	236,891	369,074
Rents, Concessions, Royalties and Other	—	—	—	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	28,960	28,960	—	53,844	53,844
State Homeowners Property Tax Relief	—	8,822	8,822	—	13,898	13,898
State Gasoline Tax	127,014	—	127,014	219,647	—	219,647
Other State Grants	537,419	—	537,419	698,083	—	698,083
County Grants	—	—	—	—	—	—
Federal Grants	—	—	—	18,449	—	18,449
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	129,626	—	129,626	52,290	—	52,290
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	1,052,720	—	1,052,720
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	717	—	717
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	30,000	—	30,000	—	—	—
Other Sources of Revenues	10,835	7,997	18,832	51,417	493,693	545,110
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 1,988,539	\$ 3,258,718	\$ 5,247,257	\$ 3,423,451	\$ 9,664,337	\$ 13,087,788

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Los Altos (Santa Clara County)			Los Altos Hills (Santa Clara County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 9,736,363	\$ 9,736,363	\$ —	\$ 2,497,881	\$ 2,497,881
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,070,102	2,070,102	—	673,401	673,401
Sales and Use Taxes	—	1,947,283	1,947,283	—	46,972	46,972
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	1,525,090	1,525,090	—	—	—
Franchises	—	2,028,727	2,028,727	—	388,301	388,301
Business License Taxes	—	417,934	417,934	—	233,529	233,529
Real Property Transfer Taxes	—	412,235	412,235	—	96,165	96,165
Utility Users Tax	—	2,483,138	2,483,138	—	—	—
Other Non-Property Taxes	—	851,305	851,305	725,010	10,310	735,320
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,313,176	—	1,313,176	784,521	—	784,521
Other Licenses and Permits	32,088	—	32,088	93,802	—	93,802
Fines and Forfeitures						
Vehicle Code Fines	247,520	—	247,520	66,743	—	66,743
Other Fines, Forfeitures, and Penalties	—	—	—	5,215	50,550	55,765
Revenue From Use of Money and Property						
Investment Earnings	328,481	1,365,415	1,693,896	135,434	389,626	525,060
Rents, Concessions, Royalties and Other	—	448,121	448,121	37,113	107,285	144,398
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	124,607	124,607	—	32,408	32,408
State Homeowners Property Tax Relief	—	68,821	68,821	—	17,738	17,738
State Gasoline Tax	508,905	—	508,905	167,348	—	167,348
Other State Grants	1,815,988	7,200	1,823,188	1,565,893	13,638	1,579,531
County Grants	144,626	—	144,626	—	—	—
Federal Grants	288,404	—	288,404	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,026,857	—	2,026,857	226,510	—	226,510
Special Police Department Services	140,704	—	140,704	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	144,681	—	144,681	70,492	—	70,492
Sewer Service Charges and Connection Fees	4,467,374	—	4,467,374	1,523,470	—	1,523,470
Solid Waste Revenues	1,539,629	—	1,539,629	1,439,950	—	1,439,950
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,652,417	—	1,652,417	53,032	—	53,032
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	919,859	—	919,859	—	—	—
Other Current Service Charges	15,080	—	15,080	52,364	—	52,364
Other Revenues						
Sale of Real and Personal Property	—	6,519,843	6,519,843	—	1,463,059	1,463,059
Contributions from Non-Government Sources	34,994	—	34,994	—	—	—
Other Sources of Revenues	—	39,750	39,750	153,460	117,921	271,381
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 15,620,783	\$ 30,045,934	\$ 45,666,717	\$ 7,100,357	\$ 6,138,784	\$ 13,239,141

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Los Angeles (Los Angeles County)			Los Banos (Merced County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 892,723,804	\$ 892,723,804	\$ —	\$ 3,775,931	\$ 3,775,931
Voter Approved Indebtedness Property Tax	150,168,980	—	150,168,980	528,366	—	528,366
Other Property Taxes	—	379,119,467	379,119,467	—	3,108,293	3,108,293
Sales and Use Taxes	—	335,562,124	335,562,124	—	2,456,174	2,456,174
Transportation Tax	116,059,402	—	116,059,402	—	—	—
Transient Lodging Taxes	11,454,177	148,523,276	159,977,453	—	198,840	198,840
Franchises	—	63,354,058	63,354,058	—	359,440	359,440
Business License Taxes	—	466,996,623	466,996,623	—	136,745	136,745
Real Property Transfer Taxes	—	132,922,465	132,922,465	—	119,730	119,730
Utility Users Tax	—	628,318,814	628,318,814	—	—	—
Other Non-Property Taxes	88,675,274	122,288,944	210,964,218	5,451,840	699,722	6,151,562
Special Benefit Assessments						
Fire and Paramedics	11,906	—	11,906	—	—	—
Police	44,719,152	—	44,719,152	—	—	—
Lighting	41,472,426	—	41,472,426	1,041,312	—	1,041,312
Other	69,374,231	—	69,374,231	—	—	—
Licenses and Permits						
Construction Permits	31,114,581	—	31,114,581	628,107	—	628,107
Other Licenses and Permits	30,076,540	—	30,076,540	17,931	—	17,931
Fines and Forfeitures						
Vehicle Code Fines	148,509,227	—	148,509,227	134,032	—	134,032
Other Fines, Forfeitures, and Penalties	7,318,856	406,208	7,725,064	11,550	57,487	69,037
Revenue From Use of Money and Property						
Investment Earnings	410,894,907	63,959,535	474,854,442	1,969,187	69,449	2,038,636
Rents, Concessions, Royalties and Other	31,564,356	1,094,587	32,658,943	161,128	—	161,128
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	18,137,893	18,137,893	—	147,693	147,693
State Homeowners Property Tax Relief	975,039	8,733,459	9,708,498	—	40,523	40,523
State Gasoline Tax	52,824,431	—	52,824,431	607,191	—	607,191
Other State Grants	111,524,804	50,520	111,575,324	1,835,172	—	1,835,172
County Grants	42,630,533	—	42,630,533	—	—	—
Federal Grants	562,221,481	—	562,221,481	970,966	—	970,966
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	69,896,208	—	69,896,208	1,147,457	—	1,147,457
Special Police Department Services	25,449,817	—	25,449,817	323,475	—	323,475
Special Fire Department Services and First Aid and Ambulance Charges	77,109,368	—	77,109,368	17,583	—	17,583
Engineering Fees, Inspections, and Other	53,050,389	—	53,050,389	129,145	—	129,145
Sewer Service Charges and Connection Fees	514,638,667	—	514,638,667	4,021,744	—	4,021,744
Solid Waste Revenues	228,007,192	—	228,007,192	4,499,163	—	4,499,163
Parking Facilities	44,909,654	—	44,909,654	—	—	—
Parks and Recreation Fees	73,172,855	—	73,172,855	190,318	—	190,318
Golf Course Fees	16,189,089	—	16,189,089	—	—	—
Water Service Charges and Connection Fees	744,760,000	—	744,760,000	4,965,822	—	4,965,822
Electric Revenues	2,821,889,000	—	2,821,889,000	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	771,017,534	—	771,017,534	416,583	—	416,583
Port and Harbor Revenues	426,345,000	—	426,345,000	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	41,184,766	—	41,184,766	—	—	—
Quasi-External Transactions	—	—	—	246,562	—	246,562
Other Current Service Charges	340,493,081	—	340,493,081	27,174	—	27,174
Other Revenues						
Sale of Real and Personal Property	6,253,149	—	6,253,149	2,005	4,258	6,263
Contributions from Non-Government Sources	—	—	—	7,859	—	7,859
Other Sources of Revenues	827,862,249	21,688,822	849,551,071	192,379	—	192,379
Other Financing Sources						
Sale of Bonds	453,535,000	—	453,535,000	—	—	—
Notes and Other	399,525,744	—	399,525,744	—	—	—
Total Functional and General Revenues	\$ 9,886,879,065	\$ 3,283,880,599	\$ 13,170,759,664	\$ 29,544,051	\$ 11,174,285	\$ 40,718,336

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Los Gatos (Santa Clara County)			Loyalton (Sierra County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 6,190,430	\$ 6,190,430	\$ —	\$ 134,159	\$ 134,159
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,550,488	2,550,488	—	35	35
Sales and Use Taxes	—	6,892,635	6,892,635	—	82,911	82,911
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	1,245,078	1,245,078	—	—	—
Franchises	—	1,659,829	1,659,829	—	12,857	12,857
Business License Taxes	—	1,138,057	1,138,057	—	7,800	7,800
Real Property Transfer Taxes	—	386,388	386,388	—	—	—
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	238,740	2,452,797	2,691,537	—	5,400	5,400
Special Benefit Assessments						
Fire and Paramedics	—	—	—	20,000	—	20,000
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	33,510	—	33,510	—	—	—
Licenses and Permits						
Construction Permits	1,509,833	—	1,509,833	—	—	—
Other Licenses and Permits	221,187	—	221,187	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	356,848	—	356,848	—	—	—
Other Fines, Forfeitures, and Penalties	—	—	—	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	170,485	3,123,604	3,294,089	—	12,419	12,419
Rents, Concessions, Royalties and Other	6,351	—	6,351	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	137,330	137,330	—	3,399	3,399
State Homeowners Property Tax Relief	—	51,563	51,563	—	436	436
State Gasoline Tax	532,000	—	532,000	27,536	—	27,536
Other State Grants	2,123,740	45,863	2,169,603	400,000	—	400,000
County Grants	36,784	—	36,784	—	—	—
Federal Grants	105,157	—	105,157	6,313	—	6,313
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,220,787	—	1,220,787	—	—	—
Special Police Department Services	674,983	—	674,983	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	278,905	—	278,905	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	182,072	—	182,072
Solid Waste Revenues	41,044	—	41,044	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	118,910	—	118,910	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	224,831	—	224,831
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,033,254	—	1,033,254	15,316	—	15,316
Other Revenues						
Sale of Real and Personal Property	—	1,168	1,168	—	—	—
Contributions from Non-Government Sources	—	—	—	—	29,000	29,000
Other Sources of Revenues	483,281	50,289	533,570	—	53,614	53,614
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 9,185,799	\$ 25,925,519	\$ 35,111,318	\$ 876,068	\$ 342,030	\$ 1,218,098

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Lynwood (Los Angeles County)			Madera (Madera County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 3,043,343	\$ 3,043,343	\$ —	\$ 2,837,897	\$ 2,837,897
Voter Approved Indebtedness Property Tax	2,573,565	—	2,573,565	—	—	—
Other Property Taxes	—	6,113,729	6,113,729	—	5,365,275	5,365,275
Sales and Use Taxes	—	3,824,404	3,824,404	—	4,552,046	4,552,046
Transportation Tax	—	—	—	3,609,790	—	3,609,790
Transient Lodging Taxes	—	—	—	—	351,244	351,244
Franchises	—	798,555	798,555	—	504,533	504,533
Business License Taxes	—	457,906	457,906	—	417,267	417,267
Real Property Transfer Taxes	—	135,273	135,273	—	94,270	94,270
Utility Users Tax	—	6,531,863	6,531,863	—	—	—
Other Non-Property Taxes	—	1,159,083	1,159,083	3,130,197	3,557,287	6,687,484
Special Benefit Assessments						
Fire and Paramedics	—	—	—	76,892	—	76,892
Police	—	—	—	510,616	—	510,616
Lighting	980,185	—	980,185	—	—	—
Other	1,003,792	—	1,003,792	—	—	—
Licenses and Permits						
Construction Permits	340,976	—	340,976	647,338	—	647,338
Other Licenses and Permits	92,966	—	92,966	85,775	—	85,775
Fines and Forfeitures						
Vehicle Code Fines	275,781	—	275,781	—	—	—
Other Fines, Forfeitures, and Penalties	1,320,607	—	1,320,607	—	250,898	250,898
Revenue From Use of Money and Property						
Investment Earnings	1,763,365	25,991	1,789,356	1,489,799	1,399,507	2,889,306
Rents, Concessions, Royalties and Other	570,693	—	570,693	—	135,782	135,782
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	361,087	361,087	—	266,456	266,456
State Homeowners Property Tax Relief	19,997	59,283	79,280	—	53,602	53,602
State Gasoline Tax	1,424,585	—	1,424,585	1,348,885	—	1,348,885
Other State Grants	6,239,041	22,007	6,261,048	3,021,960	—	3,021,960
County Grants	168,617	—	168,617	—	—	—
Federal Grants	—	—	—	3,230,705	—	3,230,705
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	215,158	—	215,158	417,552	—	417,552
Special Police Department Services	—	—	—	368,313	—	368,313
Special Fire Department Services and First Aid and Ambulance Charges	266,856	—	266,856	44,369	—	44,369
Engineering Fees, Inspections, and Other	536,747	—	536,747	280,424	—	280,424
Sewer Service Charges and Connection Fees	1,964,465	—	1,964,465	5,424,156	—	5,424,156
Solid Waste Revenues	—	—	—	6,465,186	—	6,465,186
Parking Facilities	—	—	—	31,629	—	31,629
Parks and Recreation Fees	159,596	—	159,596	537,637	—	537,637
Golf Course Fees	—	—	—	733,194	—	733,194
Water Service Charges and Connection Fees	8,921,939	—	8,921,939	4,219,713	—	4,219,713
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	421,795	—	421,795
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	1,080,532	—	1,080,532	147,323	—	147,323
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	179,719	—	179,719	553,652	—	553,652
Other Revenues						
Sale of Real and Personal Property	3,069	—	3,069	—	5,516	5,516
Contributions from Non-Government Sources	—	—	—	—	204,217	204,217
Other Sources of Revenues	62,916	—	62,916	2,258,815	—	2,258,815
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	300,000	—	300,000
Total Functional and General Revenues	\$ 30,165,167	\$ 22,532,524	\$ 52,697,691	\$ 39,355,715	\$ 19,995,797	\$ 59,351,512

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Malibu (Los Angeles County)			Mammoth Lakes (Mono County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 6,101,052	\$ 6,101,052	\$ —	\$ 2,733,709	\$ 2,733,709
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,201,901	1,201,901	—	1,033,267	1,033,267
Sales and Use Taxes	—	1,928,128	1,928,128	—	1,623,404	1,623,404
Transportation Tax	419,315	—	419,315	299,102	—	299,102
Transient Lodging Taxes	—	907,612	907,612	—	10,653,886	10,653,886
Franchises	—	466,713	466,713	—	602,832	602,832
Business License Taxes	—	—	—	—	378,008	378,008
Real Property Transfer Taxes	—	489,740	489,740	—	—	—
Utility Users Tax	—	2,756,725	2,756,725	—	934,316	934,316
Other Non-Property Taxes	215,708	637,628	853,336	—	518,443	518,443
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	980	—	980	—	—	—
Lighting	—	—	—	—	—	—
Other	298,987	—	298,987	429,573	—	429,573
Licenses and Permits						
Construction Permits	3,032,596	—	3,032,596	381,091	—	381,091
Other Licenses and Permits	330,492	—	330,492	6,208	—	6,208
Fines and Forfeitures						
Vehicle Code Fines	680,576	—	680,576	92,305	—	92,305
Other Fines, Forfeitures, and Penalties	—	—	—	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	235,951	703,096	939,047	(21,292)	621,325	600,033
Rents, Concessions, Royalties and Other	—	—	—	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	55,033	55,033	—	34,203	34,203
State Homeowners Property Tax Relief	—	56,662	56,662	—	12,055	12,055
State Gasoline Tax	644,592	—	644,592	1,288,003	—	1,288,003
Other State Grants	56,557	—	56,557	4,936,871	—	4,936,871
County Grants	—	—	—	—	—	—
Federal Grants	4,644,884	—	4,644,884	3,511,046	—	3,511,046
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,130,658	—	1,130,658	1,945,579	—	1,945,579
Special Police Department Services	1,933	—	1,933	44,167	—	44,167
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	353,198	—	353,198
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	178,860	—	178,860	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	463,240	—	463,240	419,254	—	419,254
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	334,991	—	334,991
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	847,215	—	847,215	342,524	—	342,524
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	7,078	7,078
Contributions from Non-Government Sources	—	—	—	—	859,765	859,765
Other Sources of Revenues	2,500,000	177,716	2,677,716	12,864	—	12,864
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 15,682,544	\$ 15,482,006	\$ 31,164,550	\$ 14,375,484	\$ 20,012,291	\$ 34,387,775

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Manhattan Beach (Los Angeles County)			Manteca (San Joaquin County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 15,736,928	\$ 15,736,928	\$ —	\$ 5,936,995	\$ 5,936,995
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,112,983	3,112,983	—	4,985,519	4,985,519
Sales and Use Taxes	—	6,162,467	6,162,467	—	6,164,172	6,164,172
Transportation Tax	1,025,778	—	1,025,778	—	—	—
Transient Lodging Taxes	—	3,995,411	3,995,411	—	454,294	454,294
Franchises	—	1,168,383	1,168,383	—	1,145,162	1,145,162
Business License Taxes	—	2,747,098	2,747,098	—	783,106	783,106
Real Property Transfer Taxes	—	450,299	450,299	—	—	—
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	1,848,373	1,848,373	—	2,800,837	2,800,837
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	394,238	—	394,238	886,279	—	886,279
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,427,706	—	1,427,706	716,848	—	716,848
Other Licenses and Permits	119,248	—	119,248	126,759	5,245	132,004
Fines and Forfeitures						
Vehicle Code Fines	2,216,471	—	2,216,471	149,962	—	149,962
Other Fines, Forfeitures, and Penalties	71,583	27,176	98,759	142,262	—	142,262
Revenue From Use of Money and Property						
Investment Earnings	1,265,534	1,697,016	2,962,550	7,443,274	818,253	8,261,527
Rents, Concessions, Royalties and Other	—	2,200,272	2,200,272	213,034	39,633	252,667
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	157,143	157,143	—	308,149	308,149
State Homeowners Property Tax Relief	—	144,482	144,482	—	66,649	66,649
State Gasoline Tax	645,373	—	645,373	1,325,908	—	1,325,908
Other State Grants	1,236,194	50,071	1,286,265	5,740,201	27,654	5,767,855
County Grants	29,359	—	29,359	—	—	—
Federal Grants	144,343	—	144,343	369,498	—	369,498
Other Taxes In-Lieu	—	—	—	7,639,841	—	7,639,841
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	946,737	—	946,737	1,307,195	—	1,307,195
Special Police Department Services	186,135	—	186,135	2,022,065	—	2,022,065
Special Fire Department Services and First Aid and Ambulance Charges	856,438	—	856,438	604,631	—	604,631
Engineering Fees, Inspections, and Other	93,208	—	93,208	44,047	—	44,047
Sewer Service Charges and Connection Fees	1,275,553	—	1,275,553	19,018,223	—	19,018,223
Solid Waste Revenues	3,907,552	—	3,907,552	8,249,232	—	8,249,232
Parking Facilities	2,865,215	—	2,865,215	—	—	—
Parks and Recreation Fees	2,278,942	—	2,278,942	1,747,710	—	1,747,710
Golf Course Fees	—	—	—	1,198,976	—	1,198,976
Water Service Charges and Connection Fees	6,860,563	—	6,860,563	16,821,996	—	16,821,996
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	22,834	—	22,834	—	—	—
Quasi-External Transactions	—	—	—	5,142,240	—	5,142,240
Other Current Service Charges	931,106	—	931,106	12,496,058	—	12,496,058
Other Revenues						
Sale of Real and Personal Property	—	—	—	1,342	2,342	3,684
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	—	3,395,974	3,395,974	863,978	96,614	960,592
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	1,055,000	—	1,055,000
Total Functional and General Revenues	\$ 28,800,110	\$ 42,894,076	\$ 71,694,186	\$ 95,326,559	\$ 23,634,624	\$ 118,961,183

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Maricopa (Kern County)			Marina (Monterey County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 175,986	\$ 175,986	\$ —	\$ 2,222,662	\$ 2,222,662
Voter Approved Indebtedness Property Tax	—	—	—	335,047	—	335,047
Other Property Taxes	—	50,741	50,741	—	1,613,662	1,613,662
Sales and Use Taxes	—	37,334	37,334	—	1,200,370	1,200,370
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	21,948	21,948	—	1,525,063	1,525,063
Franchises	—	36,405	36,405	—	657,299	657,299
Business License Taxes	—	3,243	3,243	—	74,259	74,259
Real Property Transfer Taxes	—	—	—	—	68,166	68,166
Utility Users Tax	—	—	—	—	98,109	98,109
Other Non-Property Taxes	—	8,476	8,476	5,925,521	416,059	6,341,580
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	6,014	—	6,014	227,159	—	227,159
Other Licenses and Permits	5,724	—	5,724	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	200,014	—	200,014
Other Fines, Forfeitures, and Penalties	—	77,207	77,207	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	—	6,148	6,148	293,750	1,231,772	1,525,522
Rents, Concessions, Royalties and Other	—	—	—	—	342,500	342,500
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	865,093	865,093
State Homeowners Property Tax Relief	—	675	675	4,026	9,384	13,410
State Gasoline Tax	24,476	—	24,476	359,646	—	359,646
Other State Grants	110,790	—	110,790	196,073	8,338	204,411
County Grants	—	—	—	—	—	—
Federal Grants	—	—	—	408,457	—	408,457
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	428,138	—	428,138
Special Police Department Services	—	—	—	285,425	—	285,425
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	35,776	—	35,776	—	—	—
Solid Waste Revenues	82,153	—	82,153	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	430,343	—	430,343
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	1,019,414	—	1,019,414
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	10,369	—	10,369	1,725,000	—	1,725,000
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	243,386	243,386
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	9,477	—	9,477	—	280,439	280,439
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 284,779	\$ 418,163	\$ 702,942	\$ 11,838,013	\$ 10,856,561	\$ 22,694,574

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Martinez (Contra Costa County)			Marysville (Yuba County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 6,778,683	\$ 6,778,683	\$ —	\$ 1,134,645	\$ 1,134,645
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,619,831	2,619,831	—	900,091	900,091
Sales and Use Taxes	—	2,910,391	2,910,391	—	1,599,087	1,599,087
Transportation Tax	502,895	—	502,895	—	—	—
Transient Lodging Taxes	—	366,408	366,408	—	70,762	70,762
Franchises	—	1,432,161	1,432,161	—	331,606	331,606
Business License Taxes	—	624,910	624,910	—	156,398	156,398
Real Property Transfer Taxes	—	99,668	99,668	—	34,833	34,833
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	1,042,679	1,042,679	—	642,081	642,081
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	120,016	—	120,016	—	—	—
Other	472,658	—	472,658	—	—	—
Licenses and Permits						
Construction Permits	604,153	—	604,153	153,766	—	153,766
Other Licenses and Permits	—	—	—	63,870	—	63,870
Fines and Forfeitures						
Vehicle Code Fines	28,868	—	28,868	1,028,188	—	1,028,188
Other Fines, Forfeitures, and Penalties	331,441	—	331,441	—	37,087	37,087
Revenue From Use of Money and Property						
Investment Earnings	475,760	793,984	1,269,744	110,497	40,038	150,535
Rents, Concessions, Royalties and Other	60,341	281,651	341,992	—	219,577	219,577
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	163,512	163,512	—	51,215	51,215
State Homeowners Property Tax Relief	—	67,525	67,525	—	15,551	15,551
State Gasoline Tax	658,928	—	658,928	226,272	—	226,272
Other State Grants	1,589,314	19,951	1,609,265	1,454,372	11,047	1,465,419
County Grants	5,240,750	—	5,240,750	—	—	—
Federal Grants	147,172	—	147,172	192,235	—	192,235
Other Taxes In-Lieu	5,000	369,332	374,332	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	84,964	—	84,964	—	—	—
Special Police Department Services	27,673	—	27,673	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	300,675	—	300,675	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	1,012,249	—	1,012,249
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	405,351	—	405,351	—	—	—
Parks and Recreation Fees	299,098	—	299,098	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	9,844,373	—	9,844,373	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	273,732	—	273,732	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	329,162	—	329,162	497,237	—	497,237
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	3,969	3,969
Contributions from Non-Government Sources	289,664	57,971	347,635	—	500	500
Other Sources of Revenues	167,852	121,277	289,129	435,292	746,588	1,181,880
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 22,259,840	\$ 17,749,934	\$ 40,009,774	\$ 5,173,978	\$ 5,995,075	\$ 11,169,053

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Maywood (Los Angeles County)			McFarland (Kern County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 350,501	\$ 350,501	\$ —	\$ 365,888	\$ 365,888
Voter Approved Indebtedness Property Tax	549,748	—	549,748	—	—	—
Other Property Taxes	—	2,184,008	2,184,008	—	871,566	871,566
Sales and Use Taxes	—	749,090	749,090	—	211,945	211,945
Transportation Tax	—	—	—	30,851	—	30,851
Transient Lodging Taxes	—	63,195	63,195	—	1,029	1,029
Franchises	—	328,363	328,363	—	98,317	98,317
Business License Taxes	—	235,649	235,649	—	11,686	11,686
Real Property Transfer Taxes	—	13,719	13,719	—	9,206	9,206
Utility Users Tax	—	1,137,133	1,137,133	—	—	—
Other Non-Property Taxes	—	334,226	334,226	—	75,780	75,780
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	173,408	—	173,408	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	187,302	—	187,302	—	—	—
Other Licenses and Permits	—	74,980	74,980	2,238	—	2,238
Fines and Forfeitures						
Vehicle Code Fines	363,012	—	363,012	74,323	—	74,323
Other Fines, Forfeitures, and Penalties	—	102,438	102,438	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	31,240	—	31,240	75,394	17,345	92,739
Rents, Concessions, Royalties and Other	—	46,966	46,966	—	19,415	19,415
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	141,143	141,143	—	56,394	56,394
State Homeowners Property Tax Relief	10,411	2,727	13,138	—	3,042	3,042
State Gasoline Tax	532,791	—	532,791	158,173	—	158,173
Other State Grants	1,029,991	100,460	1,130,451	500,000	—	500,000
County Grants	—	—	—	969,037	—	969,037
Federal Grants	679,631	—	679,631	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	23,757	—	23,757	142,516	—	142,516
Special Police Department Services	121,467	—	121,467	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	72,924	—	72,924
Sewer Service Charges and Connection Fees	—	—	—	1,481,344	—	1,481,344
Solid Waste Revenues	—	—	—	828,531	—	828,531
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	10,784	—	10,784	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	1,222,631	—	1,222,631
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	12,376	—	12,376	9,307	—	9,307
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	2,720,705	—	2,720,705	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	139,716	139,716	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	40,707	1,412,476	1,453,183	—	37,292	37,292
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 6,487,330	\$ 7,416,790	\$ 13,904,120	\$ 5,567,269	\$ 1,778,905	\$ 7,346,174

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Mendota (Fresno County)			Menlo Park (San Mateo County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 126,991	\$ 126,991	\$ —	\$ 8,699,423	\$ 8,699,423
Voter Approved Indebtedness Property Tax	—	—	—	1,709,182	—	1,709,182
Other Property Taxes	—	778,897	778,897	—	2,191,692	2,191,692
Sales and Use Taxes	—	435,414	435,414	—	5,642,570	5,642,570
Transportation Tax	390,869	—	390,869	695,066	—	695,066
Transient Lodging Taxes	—	—	—	—	1,474,119	1,474,119
Franchises	—	104,734	104,734	—	1,477,768	1,477,768
Business License Taxes	—	75,303	75,303	—	1,547,487	1,547,487
Real Property Transfer Taxes	—	10,289	10,289	—	386,206	386,206
Utility Users Tax	—	—	—	—	1,651,479	1,651,479
Other Non-Property Taxes	—	289,095	289,095	—	1,864,868	1,864,868
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	944,203	—	944,203
Licenses and Permits						
Construction Permits	92,822	—	92,822	2,357,583	—	2,357,583
Other Licenses and Permits	1,009	—	1,009	155,660	—	155,660
Fines and Forfeitures						
Vehicle Code Fines	14,402	—	14,402	222,634	—	222,634
Other Fines, Forfeitures, and Penalties	—	1,263	1,263	—	744,455	744,455
Revenue From Use of Money and Property						
Investment Earnings	163,637	204,518	368,155	2,494,112	2,463,512	4,957,624
Rents, Concessions, Royalties and Other	—	18,852	18,852	284,921	347,089	632,010
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	40,204	40,204	—	133,339	133,339
State Homeowners Property Tax Relief	—	3,510	3,510	7,692	62,328	70,020
State Gasoline Tax	167,227	—	167,227	580,220	—	580,220
Other State Grants	100,000	—	100,000	1,861,171	14,937	1,876,108
County Grants	—	—	—	78,279	—	78,279
Federal Grants	—	—	—	1,615,456	—	1,615,456
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	71,385	—	71,385	435,503	—	435,503
Special Police Department Services	—	—	—	147,632	—	147,632
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	339,412	—	339,412
Sewer Service Charges and Connection Fees	1,135,981	—	1,135,981	—	—	—
Solid Waste Revenues	563,128	—	563,128	2,466,700	—	2,466,700
Parking Facilities	—	—	—	480,650	—	480,650
Parks and Recreation Fees	—	—	—	2,979,468	—	2,979,468
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,122,891	—	1,122,891	4,483,148	—	4,483,148
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	14,553	—	14,553	3,582,231	—	3,582,231
Other Revenues						
Sale of Real and Personal Property	—	1,946	1,946	—	—	—
Contributions from Non-Government Sources	—	828,375	828,375	95,447	—	95,447
Other Sources of Revenues	425,608	—	425,608	341	—	341
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 4,263,512	\$ 2,919,391	\$ 7,182,903	\$ 28,016,711	\$ 28,701,272	\$ 56,717,983

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Merced (Merced County)			Mill Valley (Marin County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 7,481,226	\$ 7,481,226	\$ —	\$ 11,382,913	\$ 11,382,913
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	6,561,864	6,561,864	—	1,033,427	1,033,427
Sales and Use Taxes	—	13,883,364	13,883,364	—	1,982,432	1,982,432
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	901,585	901,585	—	481,786	481,786
Franchises	—	1,429,280	1,429,280	—	902,068	902,068
Business License Taxes	—	1,378,338	1,378,338	—	449,274	449,274
Real Property Transfer Taxes	—	189,317	189,317	—	183,322	183,322
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	141,369	2,584,733	2,726,102	707,051	588,342	1,295,393
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	1,982,013	—	1,982,013	1,202,841	—	1,202,841
Licenses and Permits						
Construction Permits	417,034	—	417,034	540,413	—	540,413
Other Licenses and Permits	47,116	—	47,116	37,591	—	37,591
Fines and Forfeitures						
Vehicle Code Fines	705,106	—	705,106	27,289	—	27,289
Other Fines, Forfeitures, and Penalties	—	(133,701)	(133,701)	—	240,590	240,590
Revenue From Use of Money and Property						
Investment Earnings	5,411,542	655,353	6,066,895	246,061	426,389	672,450
Rents, Concessions, Royalties and Other	—	213,586	213,586	608,736	—	608,736
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	370,050	370,050	—	62,898	62,898
State Homeowners Property Tax Relief	—	75,638	75,638	—	71,344	71,344
State Gasoline Tax	1,361,083	—	1,361,083	258,041	—	258,041
Other State Grants	4,827,628	55,592	4,883,220	1,201,918	3,021	1,204,939
County Grants	—	—	—	140,363	—	140,363
Federal Grants	3,458,359	—	3,458,359	529,668	—	529,668
Other Taxes In-Lieu	—	—	—	9,300	—	9,300
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	294,132	—	294,132	551,648	—	551,648
Special Police Department Services	219,402	—	219,402	15,808	—	15,808
Special Fire Department Services and First Aid and Ambulance Charges	392,097	—	392,097	7,228	—	7,228
Engineering Fees, Inspections, and Other	2,869,397	—	2,869,397	13,876	—	13,876
Sewer Service Charges and Connection Fees	14,125,049	—	14,125,049	2,141,089	—	2,141,089
Solid Waste Revenues	10,119,349	—	10,119,349	—	—	—
Parking Facilities	70,851	—	70,851	—	—	—
Parks and Recreation Fees	413,351	—	413,351	2,213,962	—	2,213,962
Golf Course Fees	—	—	—	500,847	—	500,847
Water Service Charges and Connection Fees	10,454,440	—	10,454,440	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	328,649	—	328,649	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	8,832,364	—	8,832,364	—	—	—
Other Current Service Charges	95,003	—	95,003	758,140	—	758,140
Other Revenues						
Sale of Real and Personal Property	—	5,979	5,979	13,237	—	13,237
Contributions from Non-Government Sources	—	1,308,615	1,308,615	153,403	—	153,403
Other Sources of Revenues	5,256,852	—	5,256,852	4,045	19,718	23,763
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	6,775,000	—	6,775,000
Total Functional and General Revenues	\$ 71,822,186	\$ 36,960,819	\$ 108,783,005	\$ 18,657,555	\$ 17,827,524	\$ 36,485,079

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Millbrae (San Mateo County)			Milpitas (Santa Clara County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 4,101,100	\$ 4,101,100	\$ —	\$ 12,408,980	\$ 12,408,980
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,852,242	1,852,242	—	4,391,812	4,391,812
Sales and Use Taxes	—	1,469,449	1,469,449	—	12,016,087	12,016,087
Transportation Tax	417,565	—	417,565	—	—	—
Transient Lodging Taxes	—	3,269,458	3,269,458	1,439,996	5,755,842	7,195,838
Franchises	—	920,045	920,045	—	2,967,818	2,967,818
Business License Taxes	—	328,704	328,704	—	424,735	424,735
Real Property Transfer Taxes	—	135,049	135,049	—	476,338	476,338
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	294,671	559,224	853,895	—	4,157,279	4,157,279
Special Benefit Assessments						
Fire and Paramedics	1,110,346	—	1,110,346	—	—	—
Police	—	—	—	7,600	—	7,600
Lighting	—	—	—	307,747	—	307,747
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	435,687	—	435,687	5,022,407	—	5,022,407
Other Licenses and Permits	90,882	—	90,882	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	365,527	—	365,527
Other Fines, Forfeitures, and Penalties	—	576,367	576,367	—	603,549	603,549
Revenue From Use of Money and Property						
Investment Earnings	332,235	406,870	739,105	5,230,059	1,376,181	6,606,240
Rents, Concessions, Royalties and Other	—	412,189	412,189	320,867	75	320,942
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	125,547	125,547	—	296,241	296,241
State Homeowners Property Tax Relief	—	29,324	29,324	—	125,830	125,830
State Gasoline Tax	428,968	—	428,968	1,186,339	—	1,186,339
Other State Grants	494,738	—	494,738	1,099,903	35,301	1,135,204
County Grants	—	318,982	318,982	—	72,517	72,517
Federal Grants	—	—	—	1,092,840	—	1,092,840
Other Taxes In-Lieu	—	99,732	99,732	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	195,024	—	195,024	1,844,393	—	1,844,393
Special Police Department Services	243,412	—	243,412	380,704	—	380,704
Special Fire Department Services and First Aid and Ambulance Charges	379,693	—	379,693	248,743	—	248,743
Engineering Fees, Inspections, and Other	162,028	—	162,028	115,880	—	115,880
Sewer Service Charges and Connection Fees	5,876,165	—	5,876,165	10,829,484	—	10,829,484
Solid Waste Revenues	—	—	—	638,991	—	638,991
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	523,784	—	523,784	1,527,462	—	1,527,462
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	4,910,687	—	4,910,687	16,370,345	—	16,370,345
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	700,066	—	700,066	1,798,810	—	1,798,810
Other Revenues						
Sale of Real and Personal Property	—	25,000	25,000	7,317	—	7,317
Contributions from Non-Government Sources	—	72,764	72,764	130,000	—	130,000
Other Sources of Revenues	24,528	—	24,528	3,596,591	—	3,596,591
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 16,620,479	\$ 14,702,046	\$ 31,322,525	\$ 53,562,005	\$ 45,108,585	\$ 98,670,590

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Mission Viejo (Orange County)			Modesto (Stanislaus County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 18,915,215	\$ 18,915,215	\$ —	\$ 15,644,208	\$ 15,644,208
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	7,738,841	7,738,841	—	15,871,781	15,871,781
Sales and Use Taxes	—	12,521,366	12,521,366	—	19,748,861	19,748,861
Transportation Tax	1,509,850	—	1,509,850	11,126,527	—	11,126,527
Transient Lodging Taxes	—	589,199	589,199	—	2,038,255	2,038,255
Franchises	—	2,880,671	2,880,671	—	4,031,613	4,031,613
Business License Taxes	—	—	—	—	9,882,821	9,882,821
Real Property Transfer Taxes	—	335,253	335,253	—	497,697	497,697
Utility Users Tax	—	—	—	—	19,173,295	19,173,295
Other Non-Property Taxes	3,305,773	4,490,743	7,796,516	2,943,934	6,557,121	9,501,055
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	3,221,017	—	3,221,017
Licenses and Permits						
Construction Permits	908,381	—	908,381	213,521	—	213,521
Other Licenses and Permits	425,920	—	425,920	153,545	—	153,545
Fines and Forfeitures						
Vehicle Code Fines	616,799	—	616,799	2,106,516	—	2,106,516
Other Fines, Forfeitures, and Penalties	133,460	12,244	145,704	66,511	441,496	508,007
Revenue From Use of Money and Property						
Investment Earnings	624,286	2,455,104	3,079,390	9,493,178	2,409,661	11,902,839
Rents, Concessions, Royalties and Other	61,410	465,645	527,055	169,928	—	169,928
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	438,534	438,534	—	893,135	893,135
State Homeowners Property Tax Relief	—	168,257	168,257	—	196,541	196,541
State Gasoline Tax	1,737,521	—	1,737,521	3,703,519	—	3,703,519
Other State Grants	2,107,036	38,473	2,145,509	9,851,050	198,800	10,049,850
County Grants	1,992,102	—	1,992,102	142,384	—	142,384
Federal Grants	2,038,342	—	2,038,342	14,468,790	—	14,468,790
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	344,587	—	344,587	587,338	—	587,338
Special Police Department Services	—	—	—	1,776,359	—	1,776,359
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	500,358	—	500,358
Engineering Fees, Inspections, and Other	521,516	—	521,516	1,829,649	—	1,829,649
Sewer Service Charges and Connection Fees	—	—	—	32,557,751	—	32,557,751
Solid Waste Revenues	—	—	—	1,677,810	—	1,677,810
Parking Facilities	—	—	—	1,297,484	—	1,297,484
Parks and Recreation Fees	1,618,485	—	1,618,485	435,600	—	435,600
Golf Course Fees	—	—	—	2,124,672	—	2,124,672
Water Service Charges and Connection Fees	—	—	—	55,317,512	—	55,317,512
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	593,349	—	593,349
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	4,052,814	—	4,052,814
Quasi-External Transactions	981,284	—	981,284	2,853,353	—	2,853,353
Other Current Service Charges	1,074,245	—	1,074,245	28,340,678	—	28,340,678
Other Revenues						
Sale of Real and Personal Property	—	—	—	17,494	—	17,494
Contributions from Non-Government Sources	—	25,100	25,100	112,209	—	112,209
Other Sources of Revenues	503,443	282,787	786,230	17,627,374	—	17,627,374
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	1,594,650	—	1,594,650
Total Functional and General Revenues	\$ 20,504,440	\$ 51,357,432	\$ 71,861,872	\$ 210,956,874	\$ 97,585,285	\$ 308,542,159

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Monrovia (Los Angeles County)			Montague (Siskiyou County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 5,292,334	\$ 5,292,334	\$ —	\$ 142,643	\$ 142,643
Voter Approved Indebtedness Property Tax	3,893,450	—	3,893,450	—	—	—
Other Property Taxes	—	3,919,801	3,919,801	—	112,811	112,811
Sales and Use Taxes	—	6,336,459	6,336,459	—	62,064	62,064
Transportation Tax	1,141,514	—	1,141,514	43,759	—	43,759
Transient Lodging Taxes	—	748,069	748,069	—	—	—
Franchises	—	1,099,182	1,099,182	—	17,406	17,406
Business License Taxes	—	593,552	593,552	—	5,906	5,906
Real Property Transfer Taxes	—	151,860	151,860	—	2,718	2,718
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	2,273,183	2,273,183	—	41,497	41,497
Special Benefit Assessments						
Fire and Paramedics	115,600	—	115,600	19,849	—	19,849
Police	415,206	—	415,206	99,623	—	99,623
Lighting	478,628	—	478,628	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	438,400	—	438,400	—	—	—
Other Licenses and Permits	97,497	81,822	179,319	1,558	990	2,548
Fines and Forfeitures						
Vehicle Code Fines	789,968	—	789,968	1,408	—	1,408
Other Fines, Forfeitures, and Penalties	—	19,812	19,812	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	—	1,592,675	1,592,675	49,879	31,461	81,340
Rents, Concessions, Royalties and Other	1,203	63,644	64,847	—	4,050	4,050
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	174,229	174,229	—	6,496	6,496
State Homeowners Property Tax Relief	203,542	416,872	620,414	—	2,534	2,534
State Gasoline Tax	687,872	—	687,872	34,332	—	34,332
Other State Grants	447,570	632,259	1,079,829	399,674	—	399,674
County Grants	752,099	—	752,099	—	—	—
Federal Grants	7,461,601	—	7,461,601	86,135	—	86,135
Other Taxes In-Lieu	705,682	—	705,682	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	627,931	—	627,931	—	—	—
Special Police Department Services	360,861	—	360,861	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	878,014	—	878,014	1,500	—	1,500
Engineering Fees, Inspections, and Other	70,626	—	70,626	—	—	—
Sewer Service Charges and Connection Fees	1,182,870	—	1,182,870	128,284	—	128,284
Solid Waste Revenues	260,044	—	260,044	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	993,638	—	993,638	18,362	—	18,362
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	5,808,364	—	5,808,364	226,444	—	226,444
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	6,354	—	6,354
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	430,973	—	430,973	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	791,780	—	791,780	29,013	—	29,013
Other Revenues						
Sale of Real and Personal Property	3,191	—	3,191	—	—	—
Contributions from Non-Government Sources	132,341	—	132,341	6,985	—	6,985
Other Sources of Revenues	1,609,811	3,825	1,613,636	10,000	2,611	12,611
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	15,850,000	—	15,850,000	—	—	—
Total Functional and General Revenues	\$ 46,630,276	\$ 23,399,578	\$ 70,029,854	\$ 1,163,159	\$ 433,187	\$ 1,596,346

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Montclair (San Bernardino County)			Monte Sereno (Santa Clara County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 2,078,161	\$ 2,078,161	\$ —	\$ 780,253	\$ 780,253
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,939,553	2,939,553	—	267,644	267,644
Sales and Use Taxes	—	10,864,937	10,864,937	—	15,918	15,918
Transportation Tax	542,757	—	542,757	—	—	—
Transient Lodging Taxes	—	29,771	29,771	—	—	—
Franchises	—	150,494	150,494	—	219,768	219,768
Business License Taxes	—	802,212	802,212	—	46,920	46,920
Real Property Transfer Taxes	—	76,163	76,163	—	56,584	56,584
Utility Users Tax	—	1,639,122	1,639,122	—	—	—
Other Non-Property Taxes	—	2,837,192	2,837,192	36,565	5,469	42,034
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	181,320	—	181,320
Lighting	—	—	—	3,133	—	3,133
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	781,623	—	781,623	411,879	—	411,879
Other Licenses and Permits	28,234	—	28,234	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	528,502	—	528,502	—	—	—
Other Fines, Forfeitures, and Penalties	—	204,788	204,788	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	198,735	529,862	728,597	13,734	239,153	252,887
Rents, Concessions, Royalties and Other	—	28,133	28,133	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	198,404	198,404	—	15,205	15,205
State Homeowners Property Tax Relief	—	31,932	31,932	—	5,533	5,533
State Gasoline Tax	700,216	—	700,216	68,475	—	68,475
Other State Grants	4,013,401	27,498	4,040,899	403,521	5,000	408,521
County Grants	—	—	—	—	—	—
Federal Grants	472,035	—	472,035	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	189,585	—	189,585	89,823	—	89,823
Special Police Department Services	106,806	—	106,806	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	148,765	—	148,765	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	12,695	—	12,695
Sewer Service Charges and Connection Fees	1,789,408	—	1,789,408	—	—	—
Solid Waste Revenues	1,885,313	—	1,885,313	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	50,977	—	50,977	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	88,011	—	88,011	178,043	—	178,043
Other Revenues						
Sale of Real and Personal Property	18,915	—	18,915	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	597,289	206	597,495	16,262	—	16,262
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 12,140,572	\$ 22,438,428	\$ 34,579,000	\$ 1,415,450	\$ 1,657,447	\$ 3,072,897

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Montebello (Los Angeles County)			Monterey (Monterey County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 2,794,942	\$ 2,794,942	\$ —	\$ 5,637,381	\$ 5,637,381
Voter Approved Indebtedness Property Tax	6,246,707	—	6,246,707	—	—	—
Other Property Taxes	—	5,349,584	5,349,584	—	2,365,548	2,365,548
Sales and Use Taxes	—	8,207,715	8,207,715	—	5,462,433	5,462,433
Transportation Tax	8,818,515	—	8,818,515	—	—	—
Transient Lodging Taxes	—	288,514	288,514	—	15,870,645	15,870,645
Franchises	—	1,220,316	1,220,316	—	1,716,013	1,716,013
Business License Taxes	—	2,183,417	2,183,417	—	3,120,006	3,120,006
Real Property Transfer Taxes	—	107,959	107,959	—	197,686	197,686
Utility Users Tax	—	—	—	—	2,790,723	2,790,723
Other Non-Property Taxes	—	4,583,433	4,583,433	—	2,010,909	2,010,909
Special Benefit Assessments						
Fire and Paramedics	—	—	—	930,474	—	930,474
Police	—	—	—	211,938	—	211,938
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	774,295	—	774,295	733,229	—	733,229
Other Licenses and Permits	561,749	111,622	673,371	22,015	—	22,015
Fines and Forfeitures						
Vehicle Code Fines	979,993	—	979,993	327,012	—	327,012
Other Fines, Forfeitures, and Penalties	683,179	28,508	711,687	1,779	134,302	136,081
Revenue From Use of Money and Property						
Investment Earnings	1,549,046	596,755	2,145,801	1,073,663	2,616,749	3,690,412
Rents, Concessions, Royalties and Other	—	191,218	191,218	2,522,563	2,506,867	5,029,430
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	291,133	291,133	—	130,690	130,690
State Homeowners Property Tax Relief	97,411	26,448	123,859	—	31,074	31,074
State Gasoline Tax	1,183,716	—	1,183,716	509,657	—	509,657
Other State Grants	13,180,387	—	13,180,387	1,637,449	159,364	1,796,813
County Grants	24,595	—	24,595	16,324	—	16,324
Federal Grants	4,860,737	—	4,860,737	2,104,337	—	2,104,337
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	404,805	—	404,805	421,616	—	421,616
Special Police Department Services	102,584	—	102,584	31,705	—	31,705
Special Fire Department Services and First Aid and Ambulance Charges	310,968	—	310,968	130,483	—	130,483
Engineering Fees, Inspections, and Other	102,263	—	102,263	805,928	—	805,928
Sewer Service Charges and Connection Fees	—	—	—	2,334,410	—	2,334,410
Solid Waste Revenues	3,499,875	—	3,499,875	—	—	—
Parking Facilities	—	—	—	6,360,688	—	6,360,688
Parks and Recreation Fees	497,413	—	497,413	4,710,648	—	4,710,648
Golf Course Fees	3,178,243	—	3,178,243	—	—	—
Water Service Charges and Connection Fees	1,517,591	—	1,517,591	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	2,123,947	—	2,123,947
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	5,856,016	—	5,856,016	—	—	—
Quasi-External Transactions	1,823,233	—	1,823,233	1,799,668	—	1,799,668
Other Current Service Charges	8,025,386	—	8,025,386	13,257,386	—	13,257,386
Other Revenues						
Sale of Real and Personal Property	—	14,316	14,316	21,735	—	21,735
Contributions from Non-Government Sources	—	—	—	377,863	39,350	417,213
Other Sources of Revenues	641,358	1,755,061	2,396,419	26,882	860,811	887,693
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 64,920,065	\$ 27,750,941	\$ 92,671,006	\$ 42,493,399	\$ 45,650,551	\$ 88,143,950

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Monterey Park (Los Angeles County)			Moorpark (Ventura County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 6,138,976	\$ 6,138,976	\$ —	\$ 3,061,066	\$ 3,061,066
Voter Approved Indebtedness Property Tax	3,930,835	—	3,930,835	—	—	—
Other Property Taxes	—	5,041,536	5,041,536	—	3,692,548	3,692,548
Sales and Use Taxes	—	3,527,520	3,527,520	—	1,973,481	1,973,481
Transportation Tax	2,144,784	—	2,144,784	1,255,448	—	1,255,448
Transient Lodging Taxes	—	908,694	908,694	—	—	—
Franchises	—	1,043,238	1,043,238	—	971,141	971,141
Business License Taxes	—	1,028,437	1,028,437	—	64,710	64,710
Real Property Transfer Taxes	—	258,434	258,434	—	182,171	182,171
Utility Users Tax	—	3,417,648	3,417,648	—	—	—
Other Non-Property Taxes	278,543	1,289,584	1,568,127	3,052,770	779,263	3,832,033
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	623,637	—	623,637	—	—	—
Lighting	461,046	—	461,046	237,837	—	237,837
Other	461,046	—	461,046	4,802,775	—	4,802,775
Licenses and Permits						
Construction Permits	1,716,438	—	1,716,438	489,431	—	489,431
Other Licenses and Permits	25,182	18,052	43,234	34,875	8,261	43,136
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	315,441	—	315,441
Other Fines, Forfeitures, and Penalties	1,102,134	1,246,497	2,348,631	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	255,736	1,437,796	1,693,532	2,359,954	993,490	3,353,444
Rents, Concessions, Royalties and Other	—	466,935	466,935	101,019	279,784	380,803
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	275,592	275,592	—	151,632	151,632
State Homeowners Property Tax Relief	58,118	59,707	117,825	—	30,863	30,863
State Gasoline Tax	1,125,192	—	1,125,192	433,368	—	433,368
Other State Grants	2,164,864	—	2,164,864	978,137	13,201	991,338
County Grants	41,562	—	41,562	63,860	—	63,860
Federal Grants	2,436,412	—	2,436,412	1,259,072	—	1,259,072
Other Taxes In-Lieu	59,302	—	59,302	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,226,441	—	2,226,441	1,722,906	—	1,722,906
Special Police Department Services	583,832	—	583,832	31,347	—	31,347
Special Fire Department Services and First Aid and Ambulance Charges	1,373,222	—	1,373,222	—	—	—
Engineering Fees, Inspections, and Other	469,219	—	469,219	700,514	—	700,514
Sewer Service Charges and Connection Fees	293,650	—	293,650	—	—	—
Solid Waste Revenues	5,773,306	—	5,773,306	286,698	—	286,698
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	748,457	—	748,457	473,187	—	473,187
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	11,486,918	—	11,486,918	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	71,261	—	71,261	64,160	—	64,160
Quasi-External Transactions	761,689	—	761,689	—	—	—
Other Current Service Charges	706,382	—	706,382	620,331	—	620,331
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	1,550	—	1,550
Other Sources of Revenues	580,153	295,351	875,504	21,452	115,863	137,315
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	975,137	—	975,137	—	—	—
Total Functional and General Revenues	\$ 42,934,498	\$ 26,453,997	\$ 69,388,495	\$ 19,306,132	\$ 12,317,474	\$ 31,623,606

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Moraga (Contra Costa County)			Moreno Valley (Riverside County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 1,569,553	\$ 1,569,553	\$ —	\$ 19,745,705	\$ 19,745,705
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,190,253	1,190,253	—	18,734,184	18,734,184
Sales and Use Taxes	—	732,322	732,322	—	8,524,088	8,524,088
Transportation Tax	—	—	—	4,339,194	—	4,339,194
Transient Lodging Taxes	—	—	—	—	593,009	593,009
Franchises	—	659,421	659,421	—	4,473,429	4,473,429
Business License Taxes	—	—	—	—	1,596,778	1,596,778
Real Property Transfer Taxes	—	110,431	110,431	—	575,003	575,003
Utility Users Tax	—	—	—	—	14,860,675	14,860,675
Other Non-Property Taxes	—	240,713	240,713	1,266,335	3,751,543	5,017,878
Special Benefit Assessments						
Fire and Paramedics	—	—	—	6,858,622	—	6,858,622
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	221,634	—	221,634	8,419	—	8,419
Licenses and Permits						
Construction Permits	3,790,117	—	3,790,117	1,562,794	—	1,562,794
Other Licenses and Permits	26,855	—	26,855	251,491	—	251,491
Fines and Forfeitures						
Vehicle Code Fines	83,855	—	83,855	1,500,012	—	1,500,012
Other Fines, Forfeitures, and Penalties	15,344	16,441	31,785	—	1,505,223	1,505,223
Revenue From Use of Money and Property						
Investment Earnings	142,740	110,793	253,533	4,471,497	8,529,995	13,001,492
Rents, Concessions, Royalties and Other	95,379	230,900	326,279	1,325,706	463,361	1,789,067
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	73,242	73,242	—	800,667	800,667
State Homeowners Property Tax Relief	—	15,496	15,496	—	114,327	114,327
State Gasoline Tax	330,005	—	330,005	5,045,612	—	5,045,612
Other State Grants	883,564	—	883,564	13,428,466	—	13,428,466
County Grants	—	—	—	901,752	—	901,752
Federal Grants	99,742	—	99,742	4,966,859	—	4,966,859
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	340,478	—	340,478	7,110,798	—	7,110,798
Special Police Department Services	27,150	—	27,150	556,877	—	556,877
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	553,440	—	553,440
Engineering Fees, Inspections, and Other	—	—	—	2,200,985	—	2,200,985
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	203,947	—	203,947	740,102	—	740,102
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	9,216,720	—	9,216,720
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	8,247	—	8,247	409,603	—	409,603
Other Revenues						
Sale of Real and Personal Property	—	1,529	1,529	—	—	—
Contributions from Non-Government Sources	32,184	—	32,184	16,513,031	—	16,513,031
Other Sources of Revenues	187,403	—	187,403	2,030,260	723,793	2,754,053
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 6,488,644	\$ 4,951,094	\$ 11,439,738	\$ 85,258,575	\$ 84,991,780	\$ 170,250,355

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Morgan Hill (Santa Clara County)			Morro Bay (San Luis Obispo County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 4,650,984	\$ 4,650,984	\$ —	\$ 2,440,173	\$ 2,440,173
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,691,742	2,691,742	—	790,429	790,429
Sales and Use Taxes	—	4,890,006	4,890,006	—	1,134,895	1,134,895
Transportation Tax	—	—	—	341,852	—	341,852
Transient Lodging Taxes	—	1,194,990	1,194,990	—	1,955,889	1,955,889
Franchises	—	1,062,783	1,062,783	—	784,944	784,944
Business License Taxes	—	167,905	167,905	—	248,298	248,298
Real Property Transfer Taxes	—	250,270	250,270	—	45,587	45,587
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	4,020,187	1,698,446	5,718,633	—	384,364	384,364
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	4,055	—	4,055
Lighting	156,257	—	156,257	—	—	—
Other	—	—	—	194,328	—	194,328
Licenses and Permits						
Construction Permits	1,273,843	—	1,273,843	—	—	—
Other Licenses and Permits	34,039	8,102	42,141	85,436	—	85,436
Fines and Forfeitures						
Vehicle Code Fines	7,556	—	7,556	—	—	—
Other Fines, Forfeitures, and Penalties	—	140,532	140,532	—	41,805	41,805
Revenue From Use of Money and Property						
Investment Earnings	3,979,388	546,388	4,525,776	574,326	157,603	731,929
Rents, Concessions, Royalties and Other	437,546	366,770	804,316	—	248,897	248,897
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	183,603	183,603	—	47,385	47,385
State Homeowners Property Tax Relief	—	50,346	50,346	—	20,481	20,481
State Gasoline Tax	687,150	—	687,150	200,626	—	200,626
Other State Grants	1,398,680	—	1,398,680	1,927,105	77,027	2,004,132
County Grants	70,277	—	70,277	—	59,430	59,430
Federal Grants	494,293	—	494,293	59,252	—	59,252
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,359,152	—	1,359,152	107,415	—	107,415
Special Police Department Services	267,646	—	267,646	3,249	—	3,249
Special Fire Department Services and First Aid and Ambulance Charges	127,276	—	127,276	228,077	—	228,077
Engineering Fees, Inspections, and Other	336,343	—	336,343	133,189	—	133,189
Sewer Service Charges and Connection Fees	8,500,176	—	8,500,176	1,912,834	—	1,912,834
Solid Waste Revenues	137,193	—	137,193	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	3,269,258	—	3,269,258	395,586	—	395,586
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	9,092,138	—	9,092,138	3,557,202	—	3,557,202
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	1,810,617	—	1,810,617
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	59,803	—	59,803
Quasi-External Transactions	2,353,492	—	2,353,492	—	—	—
Other Current Service Charges	684,644	—	684,644	183,105	—	183,105
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	3,920,668	—	3,920,668	—	—	—
Other Sources of Revenues	430,179	124,365	554,544	750,990	3,543,372	4,294,362
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 43,037,381	\$ 18,027,232	\$ 61,064,613	\$ 12,529,047	\$ 11,980,579	\$ 24,509,626

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Mountain View (Santa Clara County)			Mt. Shasta (Siskiyou County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 18,561,500	\$ 18,561,500	\$ —	\$ 492,154	\$ 492,154
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	5,173,032	5,173,032	—	268,612	268,612
Sales and Use Taxes	—	12,401,128	12,401,128	—	767,550	767,550
Transportation Tax	—	—	—	75,037	—	75,037
Transient Lodging Taxes	—	4,298,983	4,298,983	—	551,916	551,916
Franchises	—	3,738,846	3,738,846	—	83,010	83,010
Business License Taxes	—	227,598	227,598	—	76,638	76,638
Real Property Transfer Taxes	—	4,196,711	4,196,711	—	7,494	7,494
Utility Users Tax	—	5,811,685	5,811,685	—	—	—
Other Non-Property Taxes	—	6,191,149	6,191,149	—	311,895	311,895
Special Benefit Assessments						
Fire and Paramedics	—	—	—	48,663	—	48,663
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	3,545,562	—	3,545,562	29,771	—	29,771
Other Licenses and Permits	32	—	32	3,651	—	3,651
Fines and Forfeitures						
Vehicle Code Fines	179,511	—	179,511	57,282	—	57,282
Other Fines, Forfeitures, and Penalties	—	695,990	695,990	—	9,416	9,416
Revenue From Use of Money and Property						
Investment Earnings	1,184,309	13,750,277	14,934,586	115,970	46,974	162,944
Rents, Concessions, Royalties and Other	—	7,480,000	7,480,000	46,360	1,590	47,950
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	312,584	312,584	—	16,426	16,426
State Homeowners Property Tax Relief	—	168,317	168,317	—	9,116	9,116
State Gasoline Tax	1,312,599	—	1,312,599	112,298	—	112,298
Other State Grants	3,545,460	33,260	3,578,720	545,018	—	545,018
County Grants	658,347	—	658,347	12,478	—	12,478
Federal Grants	2,099,864	—	2,099,864	347,446	—	347,446
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	16,091	—	16,091
Special Police Department Services	131,852	—	131,852	7,731	—	7,731
Special Fire Department Services and First Aid and Ambulance Charges	6,293	—	6,293	2,228	—	2,228
Engineering Fees, Inspections, and Other	2,621,882	—	2,621,882	9,751	—	9,751
Sewer Service Charges and Connection Fees	14,346,475	—	14,346,475	782,098	—	782,098
Solid Waste Revenues	8,665,534	—	8,665,534	493,118	—	493,118
Parking Facilities	195,352	—	195,352	9,613	—	9,613
Parks and Recreation Fees	1,203,631	—	1,203,631	—	—	—
Golf Course Fees	3,375,470	—	3,375,470	—	—	—
Water Service Charges and Connection Fees	19,102,616	—	19,102,616	449,152	—	449,152
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	6,928,023	—	6,928,023	—	—	—
Other Current Service Charges	18,717,889	—	18,717,889	14,631	—	14,631
Other Revenues						
Sale of Real and Personal Property	—	52,000	52,000	—	—	—
Contributions from Non-Government Sources	—	133,512	133,512	40,961	—	40,961
Other Sources of Revenues	—	1,667,172	1,667,172	—	117,475	117,475
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	2,800,000	—	2,800,000	—	—	—
Total Functional and General Revenues	\$ 90,620,701	\$ 84,893,744	\$ 175,514,445	\$ 3,219,348	\$ 2,760,266	\$ 5,979,614

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Murrieta (Riverside County)			Napa (Napa County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 6,892,374	\$ 6,892,374	\$ —	\$ 14,617,815	\$ 14,617,815
Voter Approved Indebtedness Property Tax	1,842,768	—	1,842,768	2,396,991	—	2,396,991
Other Property Taxes	—	8,656,344	8,656,344	—	6,856,577	6,856,577
Sales and Use Taxes	—	8,071,359	8,071,359	—	9,647,770	9,647,770
Transportation Tax	2,571,144	—	2,571,144	168,251	—	168,251
Transient Lodging Taxes	—	159,397	159,397	—	8,723,543	8,723,543
Franchises	—	2,999,105	2,999,105	—	1,423,236	1,423,236
Business License Taxes	—	597,638	597,638	—	3,252,226	3,252,226
Real Property Transfer Taxes	—	439,614	439,614	—	288,532	288,532
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	6,162,586	3,216,325	9,378,911	2,779,854	3,063,783	5,843,637
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	57,380	—	57,380	—	—	—
Lighting	—	—	—	—	—	—
Other	220,159	—	220,159	—	—	—
Licenses and Permits						
Construction Permits	1,015,369	—	1,015,369	1,677,049	—	1,677,049
Other Licenses and Permits	—	—	—	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	507,380	—	507,380	421,333	—	421,333
Other Fines, Forfeitures, and Penalties	—	45,018	45,018	4,800	—	4,800
Revenue From Use of Money and Property						
Investment Earnings	2,490,394	3,061,305	5,551,699	5,480,310	1,901,881	7,382,191
Rents, Concessions, Royalties and Other	—	49,433	49,433	122,375	—	122,375
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	539,333	539,333	—	341,818	341,818
State Homeowners Property Tax Relief	—	100,354	100,354	13,947	93,733	107,680
State Gasoline Tax	1,742,137	—	1,742,137	1,349,081	—	1,349,081
Other State Grants	1,733,481	316,439	2,049,920	3,859,001	70,453	3,929,454
County Grants	319,938	—	319,938	2,627,470	—	2,627,470
Federal Grants	7,969,269	—	7,969,269	12,018,992	—	12,018,992
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	819,658	—	819,658	864,778	—	864,778
Special Police Department Services	474,995	—	474,995	352,029	—	352,029
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	565,368	—	565,368
Engineering Fees, Inspections, and Other	—	—	—	403,435	—	403,435
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	21,291,276	—	21,291,276
Parking Facilities	—	—	—	438,690	—	438,690
Parks and Recreation Fees	—	—	—	948,158	—	948,158
Golf Course Fees	—	—	—	1,756,677	—	1,756,677
Water Service Charges and Connection Fees	—	—	—	22,126,261	—	22,126,261
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	144,934	—	144,934	2,093,692	—	2,093,692
Other Revenues						
Sale of Real and Personal Property	1,981	—	1,981	—	—	—
Contributions from Non-Government Sources	—	—	—	120,000	—	120,000
Other Sources of Revenues	645,440	—	645,440	2,752,371	—	2,752,371
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	121,070	—	121,070
Total Functional and General Revenues	\$ 28,719,013	\$ 35,144,038	\$ 63,863,051	\$ 86,753,259	\$ 50,281,367	\$ 137,034,626

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	National City (San Diego County)			Needles (San Bernardino County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 3,127,717	\$ 3,127,717	\$ —	\$ 1,051,872	\$ 1,051,872
Voter Approved Indebtedness Property Tax	476,913	—	476,913	—	—	—
Other Property Taxes	—	4,979,319	4,979,319	—	620,529	620,529
Sales and Use Taxes	—	16,864,733	16,864,733	—	360,487	360,487
Transportation Tax	—	—	—	214,759	—	214,759
Transient Lodging Taxes	—	748,173	748,173	511,152	—	511,152
Franchises	—	1,283,596	1,283,596	—	757,286	757,286
Business License Taxes	—	588,846	588,846	—	—	—
Real Property Transfer Taxes	—	79,914	79,914	—	—	—
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	148,834	3,989,957	4,138,791	—	130,218	130,218
Special Benefit Assessments						
Fire and Paramedics	—	—	—	38,070	—	38,070
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	434,651	—	434,651	86,798	—	86,798
Other Licenses and Permits	26,451	—	26,451	5,005	58,674	63,679
Fines and Forfeitures						
Vehicle Code Fines	416,906	—	416,906	—	—	—
Other Fines, Forfeitures, and Penalties	186,550	—	186,550	67,490	—	67,490
Revenue From Use of Money and Property						
Investment Earnings	190,397	1,577,679	1,768,076	102,184	—	102,184
Rents, Concessions, Royalties and Other	525,157	—	525,157	—	2,400	2,400
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	267,497	267,497	—	24,563	24,563
State Homeowners Property Tax Relief	4,506	29,329	33,835	—	8,587	8,587
State Gasoline Tax	1,137,214	—	1,137,214	82,303	—	82,303
Other State Grants	3,589,561	1,141	3,590,702	193,392	—	193,392
County Grants	99,221	29,098	128,319	—	285,044	285,044
Federal Grants	3,887,083	—	3,887,083	1,504,740	—	1,504,740
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	332,152	—	332,152	—	—	—
Special Police Department Services	713,306	—	713,306	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	529,716	—	529,716	—	—	—
Engineering Fees, Inspections, and Other	40,543	—	40,543	30,210	—	30,210
Sewer Service Charges and Connection Fees	7,417,651	—	7,417,651	—	—	—
Solid Waste Revenues	—	—	—	1,018,302	—	1,018,302
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	47,760	—	47,760	135,682	—	135,682
Golf Course Fees	—	—	—	916,575	—	916,575
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	278,757	—	278,757
Transit Revenues	—	—	—	42,779	—	42,779
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	2,260,828	—	2,260,828	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	2,178	2,178
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	—	—	—	2,668,416	—	2,668,416
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 22,465,400	\$ 33,566,999	\$ 56,032,399	\$ 7,896,614	\$ 3,301,838	\$ 11,198,452

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Nevada City (Nevada County)			Newark (Alameda County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 1,058,847	\$ 1,058,847	\$ —	\$ 9,608,736	\$ 9,608,736
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	246,580	246,580	—	3,256,500	3,256,500
Sales and Use Taxes	—	1,432,189	1,432,189	—	6,674,848	6,674,848
Transportation Tax	—	—	—	930,676	—	930,676
Transient Lodging Taxes	—	294,215	294,215	—	3,325,803	3,325,803
Franchises	—	87,843	87,843	—	2,448,596	2,448,596
Business License Taxes	—	58,598	58,598	—	955,198	955,198
Real Property Transfer Taxes	—	12,609	12,609	—	124,732	124,732
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	62,951	360,492	423,443	43,321	2,457,648	2,500,969
Special Benefit Assessments						
Fire and Paramedics	95,865	—	95,865	210,052	—	210,052
Police	—	—	—	—	—	—
Lighting	—	—	—	19,500	—	19,500
Other	—	—	—	597,364	—	597,364
Licenses and Permits						
Construction Permits	32,048	—	32,048	928,622	—	928,622
Other Licenses and Permits	442	—	442	160,807	—	160,807
Fines and Forfeitures						
Vehicle Code Fines	72,873	—	72,873	526,371	—	526,371
Other Fines, Forfeitures, and Penalties	—	—	—	—	42,853	42,853
Revenue From Use of Money and Property						
Investment Earnings	43,541	41,911	85,452	323,159	960,936	1,284,095
Rents, Concessions, Royalties and Other	—	69,570	69,570	6,275	82,789	89,064
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	12,913	12,913	—	190,342	190,342
State Homeowners Property Tax Relief	—	11,142	11,142	—	89,831	89,831
State Gasoline Tax	55,693	—	55,693	781,397	—	781,397
Other State Grants	1,006,890	—	1,006,890	592,202	43,061	635,263
County Grants	—	—	—	46,220	—	46,220
Federal Grants	—	—	—	537,730	—	537,730
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	123,453	—	123,453
Special Police Department Services	58,959	—	58,959	208,727	—	208,727
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	380,877	—	380,877
Engineering Fees, Inspections, and Other	—	—	—	3,579	—	3,579
Sewer Service Charges and Connection Fees	1,438,339	—	1,438,339	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	115,467	—	115,467	2,634,578	—	2,634,578
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	509,561	—	509,561	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	61,095	—	61,095	338,692	—	338,692
Other Revenues						
Sale of Real and Personal Property	3,333	—	3,333	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	46,541	21,373	67,914	179,227	5,831	185,058
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	1,801,697	—	1,801,697	470,015	—	470,015
Total Functional and General Revenues	\$ 5,405,295	\$ 3,708,282	\$ 9,113,577	\$ 10,042,844	\$ 30,267,704	\$ 40,310,548

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Newman (Stanislaus County)			Newport Beach (Orange County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 736,661	\$ 736,661	\$ —	\$ 59,106,425	\$ 59,106,425
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	911,421	911,421	—	9,664,566	9,664,566
Sales and Use Taxes	—	519,376	519,376	—	21,855,242	21,855,242
Transportation Tax	129,467	—	129,467	93,500	—	93,500
Transient Lodging Taxes	—	—	—	—	12,401,453	12,401,453
Franchises	—	121,486	121,486	—	4,309,327	4,309,327
Business License Taxes	—	29,080	29,080	—	4,469,173	4,469,173
Real Property Transfer Taxes	—	26,636	26,636	—	—	—
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	142,312	142,312	—	8,017,539	8,017,539
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	141,828	—	141,828	2,708,180	—	2,708,180
Other Licenses and Permits	11,860	4,339	16,199	544,606	—	544,606
Fines and Forfeitures						
Vehicle Code Fines	15,279	—	15,279	3,557,720	—	3,557,720
Other Fines, Forfeitures, and Penalties	—	17,871	17,871	399,739	256,708	656,447
Revenue From Use of Money and Property						
Investment Earnings	804,148	224,627	1,028,775	717,870	8,016,962	8,734,832
Rents, Concessions, Royalties and Other	26,154	—	26,154	8,666,256	4,426,274	13,092,530
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	46,456	46,456	—	373,350	373,350
State Homeowners Property Tax Relief	—	9,976	9,976	—	518,649	518,649
State Gasoline Tax	189,473	—	189,473	1,136,183	—	1,136,183
Other State Grants	160,370	—	160,370	5,160,877	4,526,129	9,687,006
County Grants	—	185,928	185,928	7,404,987	—	7,404,987
Federal Grants	346,024	—	346,024	2,411,370	—	2,411,370
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	282,917	—	282,917	2,907,142	—	2,907,142
Special Police Department Services	—	—	—	627,702	—	627,702
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	3,200,824	—	3,200,824
Engineering Fees, Inspections, and Other	8,825	—	8,825	3,325	—	3,325
Sewer Service Charges and Connection Fees	1,581,542	—	1,581,542	3,388,935	—	3,388,935
Solid Waste Revenues	695,349	—	695,349	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	33,231	—	33,231	3,242,465	—	3,242,465
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	735,522	—	735,522	16,377,036	—	16,377,036
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	258,114	—	258,114	4,625,160	—	4,625,160
Other Revenues						
Sale of Real and Personal Property	—	2,553	2,553	—	31,686	31,686
Contributions from Non-Government Sources	75,603	—	75,603	—	1,855,126	1,855,126
Other Sources of Revenues	441,255	29,304	470,559	87,515	52,618	140,133
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 5,936,961	\$ 3,008,026	\$ 8,944,987	\$ 67,261,392	\$ 139,881,227	\$ 207,142,619

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Norco (Riverside County)			Norwalk (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 1,510,706	\$ 1,510,706	\$ —	\$ 5,680,441	\$ 5,680,441
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,361,311	2,361,311	—	9,105,706	9,105,706
Sales and Use Taxes	—	4,062,531	4,062,531	—	7,294,586	7,294,586
Transportation Tax	—	—	—	6,194,395	—	6,194,395
Transient Lodging Taxes	—	84,812	84,812	—	1,161,167	1,161,167
Franchises	—	1,081,220	1,081,220	—	1,539,710	1,539,710
Business License Taxes	—	122,842	122,842	—	684,429	684,429
Real Property Transfer Taxes	—	71,665	71,665	—	154,632	154,632
Utility Users Tax	—	—	—	—	5,985,219	5,985,219
Other Non-Property Taxes	3,486,848	1,333,569	4,820,417	—	2,407,773	2,407,773
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	412,101	—	412,101	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	260,589	—	260,589	722,836	—	722,836
Other Licenses and Permits	71,923	32,625	104,548	327,392	139,516	466,908
Fines and Forfeitures						
Vehicle Code Fines	434,672	—	434,672	734,421	—	734,421
Other Fines, Forfeitures, and Penalties	—	172,427	172,427	—	1,245,824	1,245,824
Revenue From Use of Money and Property						
Investment Earnings	1,081,957	390,000	1,471,957	42,197	532,386	574,583
Rents, Concessions, Royalties and Other	—	16,771	16,771	—	522,832	522,832
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	121,269	121,269	—	490,330	490,330
State Homeowners Property Tax Relief	—	19,219	19,219	—	54,080	54,080
State Gasoline Tax	493,276	—	493,276	1,912,473	—	1,912,473
Other State Grants	402,464	—	402,464	7,683,898	64,898	7,748,796
County Grants	—	—	—	118,364	—	118,364
Federal Grants	572,726	—	572,726	14,119,070	—	14,119,070
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	299,981	—	299,981	434,034	—	434,034
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	415,930	—	415,930	—	—	—
Engineering Fees, Inspections, and Other	99,658	—	99,658	45,592	—	45,592
Sewer Service Charges and Connection Fees	3,058,793	—	3,058,793	—	—	—
Solid Waste Revenues	4,449,662	—	4,449,662	—	—	—
Parking Facilities	—	—	—	480,483	—	480,483
Parks and Recreation Fees	807,562	—	807,562	570,528	—	570,528
Golf Course Fees	—	—	—	196,155	—	196,155
Water Service Charges and Connection Fees	6,971,438	—	6,971,438	3,234,551	—	3,234,551
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	2,326,583	—	2,326,583
Quasi-External Transactions	—	—	—	2,888,501	—	2,888,501
Other Current Service Charges	39,391	—	39,391	15,489	—	15,489
Other Revenues						
Sale of Real and Personal Property	917,631	—	917,631	—	1,755	1,755
Contributions from Non-Government Sources	—	—	—	—	700,870	700,870
Other Sources of Revenues	470,250	1,351,523	1,821,773	933,758	466,546	1,400,304
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 24,746,852	\$ 12,732,490	\$ 37,479,342	\$ 42,980,720	\$ 38,232,700	\$ 81,213,420

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Novato (Marin County)			Oakdale (Stanislaus County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 8,163,774	\$ 8,163,774	\$ —	\$ 1,778,840	\$ 1,778,840
Voter Approved Indebtedness Property Tax	2,623,215	—	2,623,215	—	—	—
Other Property Taxes	—	3,882,104	3,882,104	—	1,545,249	1,545,249
Sales and Use Taxes	—	5,917,481	5,917,481	—	2,311,848	2,311,848
Transportation Tax	—	—	—	483,718	—	483,718
Transient Lodging Taxes	—	1,075,572	1,075,572	—	248,781	248,781
Franchises	—	1,355,063	1,355,063	—	764,940	764,940
Business License Taxes	—	845,046	845,046	—	148,151	148,151
Real Property Transfer Taxes	—	194,165	194,165	—	113,129	113,129
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	1,063,671	2,091,689	3,155,360	644,600	749,319	1,393,919
Special Benefit Assessments						
Fire and Paramedics	—	—	—	260,682	—	260,682
Police	—	—	—	18,252	—	18,252
Lighting	—	—	—	690,541	—	690,541
Other	802,680	—	802,680	—	—	—
Licenses and Permits						
Construction Permits	947,701	—	947,701	213,341	—	213,341
Other Licenses and Permits	31,193	—	31,193	16,570	—	16,570
Fines and Forfeitures						
Vehicle Code Fines	272,968	—	272,968	124,447	—	124,447
Other Fines, Forfeitures, and Penalties	297,770	—	297,770	—	92,333	92,333
Revenue From Use of Money and Property						
Investment Earnings	4,120,820	465,023	4,585,843	314,714	809,120	1,123,834
Rents, Concessions, Royalties and Other	666,200	304,294	970,494	106,528	—	106,528
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	219,902	219,902	—	94,615	94,615
State Homeowners Property Tax Relief	16,821	43,331	60,152	—	22,694	22,694
State Gasoline Tax	968,588	—	968,588	335,554	—	335,554
Other State Grants	1,606,605	14,503	1,621,108	1,137,040	—	1,137,040
County Grants	—	8,184	8,184	—	—	—
Federal Grants	458,233	—	458,233	1,174,605	—	1,174,605
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	768,138	—	768,138	219,711	—	219,711
Special Police Department Services	131,801	—	131,801	60,205	—	60,205
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	160,615	—	160,615
Engineering Fees, Inspections, and Other	279,519	—	279,519	251,552	—	251,552
Sewer Service Charges and Connection Fees	—	—	—	2,049,397	—	2,049,397
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	37,830	—	37,830
Parks and Recreation Fees	1,808,463	—	1,808,463	432,416	—	432,416
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	1,852,901	—	1,852,901
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	199,112	—	199,112
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	32,526	—	32,526
Other Current Service Charges	4,264,094	—	4,264,094	233,910	—	233,910
Other Revenues						
Sale of Real and Personal Property	524	5,313	5,837	—	—	—
Contributions from Non-Government Sources	—	137,560	137,560	—	—	—
Other Sources of Revenues	512,747	30,471	543,218	650,327	—	650,327
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 21,641,751	\$ 24,753,475	\$ 46,395,226	\$ 11,701,094	\$ 8,679,019	\$ 20,380,113

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Oakland (Alameda County)			Oakley (Contra Costa County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 92,658,023	\$ 92,658,023	\$ —	\$ 2,629,230	\$ 2,629,230
Voter Approved Indebtedness Property Tax	128,894,565	—	128,894,565	—	—	—
Other Property Taxes	—	18,368,586	18,368,586	—	2,624,177	2,624,177
Sales and Use Taxes	—	37,727,330	37,727,330	—	1,306,344	1,306,344
Transportation Tax	—	—	—	467,021	—	467,021
Transient Lodging Taxes	—	12,201,214	12,201,214	—	217,399	217,399
Franchises	—	12,685,845	12,685,845	—	472,192	472,192
Business License Taxes	—	53,119,065	53,119,065	—	111,946	111,946
Real Property Transfer Taxes	—	36,325,795	36,325,795	—	189,947	189,947
Utility Users Tax	—	54,671,095	54,671,095	—	—	—
Other Non-Property Taxes	31,920,961	3,386,129	35,307,090	6,189,255	310,608	6,499,863
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	104,658	—	104,658	35,581	—	35,581
Lighting	17,812,849	—	17,812,849	—	—	—
Other	—	—	—	5,155,860	—	5,155,860
Licenses and Permits						
Construction Permits	13,363,230	—	13,363,230	1,462,847	—	1,462,847
Other Licenses and Permits	1,843,628	—	1,843,628	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	1,454,626	—	1,454,626	—	—	—
Other Fines, Forfeitures, and Penalties	—	20,099,140	20,099,140	98,120	—	98,120
Revenue From Use of Money and Property						
Investment Earnings	34,930,580	4,708,045	39,638,625	1,320,801	601,759	1,922,560
Rents, Concessions, Royalties and Other	—	3,269,798	3,269,798	—	41,589	41,589
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	1,660,839	1,660,839	—	149,908	149,908
State Homeowners Property Tax Relief	803,010	1,074,087	1,877,097	—	29,763	29,763
State Gasoline Tax	7,305,235	—	7,305,235	573,210	—	573,210
Other State Grants	32,977,737	3,308,006	36,285,743	1,028,857	—	1,028,857
County Grants	2,838,374	1,657,520	4,495,894	—	—	—
Federal Grants	123,384,059	—	123,384,059	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	5,386,783	—	5,386,783	40,141	—	40,141
Special Police Department Services	364,631	—	364,631	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	1,580,246	—	1,580,246	—	—	—
Engineering Fees, Inspections, and Other	17,973,108	—	17,973,108	—	—	—
Sewer Service Charges and Connection Fees	35,366,000	—	35,366,000	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	14,247,438	—	14,247,438	—	—	—
Parks and Recreation Fees	2,218,479	—	2,218,479	38,483	—	38,483
Golf Course Fees	386,000	—	386,000	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	159,086,000	—	159,086,000	—	—	—
Port and Harbor Revenues	128,351,000	—	128,351,000	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	9,248,817	—	9,248,817	—	—	—
Other Current Service Charges	40,917,323	—	40,917,323	2,998,626	—	2,998,626
Other Revenues						
Sale of Real and Personal Property	4,173,783	—	4,173,783	—	—	—
Contributions from Non-Government Sources	17,356	—	17,356	—	—	—
Other Sources of Revenues	12,316,725	—	12,316,725	—	—	—
Other Financing Sources						
Sale of Bonds	107,271,778	—	107,271,778	—	—	—
Notes and Other	88,918,025	—	88,918,025	—	—	—
Total Functional and General Revenues	\$ 1,025,457,004	\$ 356,920,517	\$ 1,382,377,521	\$ 19,408,802	\$ 8,684,862	\$ 28,093,664

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Oceanside (San Diego County)			Ojai (Ventura County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 32,786,458	\$ 32,786,458	\$ —	\$ 1,250,553	\$ 1,250,553
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	15,027,624	15,027,624	—	626,415	626,415
Sales and Use Taxes	—	19,132,948	19,132,948	—	891,835	891,835
Transportation Tax	12,334,508	—	12,334,508	82,532	—	82,532
Transient Lodging Taxes	—	3,389,739	3,389,739	—	2,517,280	2,517,280
Franchises	—	3,932,716	3,932,716	—	332,400	332,400
Business License Taxes	—	2,649,049	2,649,049	—	161,602	161,602
Real Property Transfer Taxes	—	760,351	760,351	—	91,235	91,235
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	188,907	6,656,109	6,845,016	61,826	285,107	346,933
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	1,121,206	—	1,121,206	99,292	—	99,292
Other	1,241,908	—	1,241,908	304,795	—	304,795
Licenses and Permits						
Construction Permits	—	—	—	32,187	—	32,187
Other Licenses and Permits	—	—	—	161,097	—	161,097
Fines and Forfeitures						
Vehicle Code Fines	3,485,222	—	3,485,222	26,332	—	26,332
Other Fines, Forfeitures, and Penalties	—	2,297,741	2,297,741	—	25,600	25,600
Revenue From Use of Money and Property						
Investment Earnings	5,981,241	3,928,612	9,909,853	34,079	280,524	314,603
Rents, Concessions, Royalties and Other	478,701	2,045,492	2,524,193	—	10,000	10,000
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	795,918	795,918	—	34,787	34,787
State Homeowners Property Tax Relief	—	330,494	330,494	—	16,306	16,306
State Gasoline Tax	3,133,809	—	3,133,809	151,168	—	151,168
Other State Grants	9,882,102	123,954	10,006,056	697,781	—	697,781
County Grants	—	494,449	494,449	225,473	—	225,473
Federal Grants	176,437	—	176,437	318,290	—	318,290
Other Taxes In-Lieu	13,633,572	—	13,633,572	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,037,578	—	1,037,578	186,351	—	186,351
Special Police Department Services	632,492	—	632,492	116,478	—	116,478
Special Fire Department Services and First Aid and Ambulance Charges	4,704,343	—	4,704,343	—	—	—
Engineering Fees, Inspections, and Other	1,552,388	—	1,552,388	—	—	—
Sewer Service Charges and Connection Fees	24,749,297	—	24,749,297	—	—	—
Solid Waste Revenues	20,961,319	—	20,961,319	—	—	—
Parking Facilities	874,495	—	874,495	—	—	—
Parks and Recreation Fees	881,331	—	881,331	388,716	—	388,716
Golf Course Fees	422,026	—	422,026	—	—	—
Water Service Charges and Connection Fees	42,346,591	—	42,346,591	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	464,775	—	464,775	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	78,839	—	78,839
Quasi-External Transactions	—	—	—	868,373	—	868,373
Other Current Service Charges	5,029,506	—	5,029,506	164,038	—	164,038
Other Revenues						
Sale of Real and Personal Property	—	8,261	8,261	—	—	—
Contributions from Non-Government Sources	—	4,123,733	4,123,733	—	—	—
Other Sources of Revenues	6,552,653	—	6,552,653	30,545	—	30,545
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 161,866,407	\$ 98,483,648	\$ 260,350,055	\$ 4,028,192	\$ 6,523,644	\$ 10,551,836

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Ontario (San Bernardino County)			Orange (Orange County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 21,319,394	\$ 21,319,394	\$ —	\$ 18,459,847	\$ 18,459,847
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	15,660,364	15,660,364	—	10,609,305	10,609,305
Sales and Use Taxes	—	47,265,483	47,265,483	—	26,182,192	26,182,192
Transportation Tax	2,591,343	—	2,591,343	2,129,992	—	2,129,992
Transient Lodging Taxes	—	11,025,406	11,025,406	—	3,229,875	3,229,875
Franchises	—	2,696,335	2,696,335	—	2,500,582	2,500,582
Business License Taxes	—	5,767,540	5,767,540	—	2,510,127	2,510,127
Real Property Transfer Taxes	—	561,459	561,459	—	628,498	628,498
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	22,523,316	16,109,365	38,632,681	920,715	9,407,844	10,328,559
Special Benefit Assessments						
Fire and Paramedics	—	—	—	1,591,815	—	1,591,815
Police	—	—	—	—	—	—
Lighting	405,957	—	405,957	—	—	—
Other	522,591	—	522,591	558,520	—	558,520
Licenses and Permits						
Construction Permits	2,294,529	—	2,294,529	1,141,684	—	1,141,684
Other Licenses and Permits	378,124	120,793	498,917	238,268	—	238,268
Fines and Forfeitures						
Vehicle Code Fines	535,441	—	535,441	950,330	—	950,330
Other Fines, Forfeitures, and Penalties	481,185	1,014,661	1,495,846	1,313,481	13,485	1,326,966
Revenue From Use of Money and Property						
Investment Earnings	9,895,074	14,518,185	24,413,259	3,415,679	4,001,538	7,417,217
Rents, Concessions, Royalties and Other	3,537	419,175	422,712	375,118	40,889	416,007
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	765,679	765,679	—	622,356	622,356
State Homeowners Property Tax Relief	—	314,508	314,508	—	162,556	162,556
State Gasoline Tax	3,029,896	—	3,029,896	1,857,484	—	1,857,484
Other State Grants	8,012,916	—	8,012,916	7,209,114	22,334	7,231,448
County Grants	90,307	—	90,307	2,658,182	—	2,658,182
Federal Grants	28,490,049	—	28,490,049	2,134,447	—	2,134,447
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	3,385,701	—	3,385,701	466,393	—	466,393
Special Police Department Services	1,688,443	—	1,688,443	466,625	—	466,625
Special Fire Department Services and First Aid and Ambulance Charges	1,497,257	—	1,497,257	1,720,847	—	1,720,847
Engineering Fees, Inspections, and Other	1,462,638	—	1,462,638	—	—	—
Sewer Service Charges and Connection Fees	17,573,282	—	17,573,282	—	—	—
Solid Waste Revenues	32,774,236	—	32,774,236	9,253,761	—	9,253,761
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	660,026	—	660,026	652,272	—	652,272
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	40,560,703	—	40,560,703	22,440,658	—	22,440,658
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	2,341,646	—	2,341,646
Other Current Service Charges	14,302,559	—	14,302,559	2,266,428	—	2,266,428
Other Revenues						
Sale of Real and Personal Property	—	4,800,258	4,800,258	4,303,700	82,196	4,385,896
Contributions from Non-Government Sources	314,400	—	314,400	27,699	358,989	386,688
Other Sources of Revenues	11,386,315	247,133	11,633,448	1,431,106	1,038,239	2,469,345
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	37,975,617	—	37,975,617	—	—	—
Total Functional and General Revenues	\$ 242,835,442	\$ 142,605,738	\$ 385,441,180	\$ 71,865,964	\$ 79,870,852	\$ 151,736,816

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Orange Cove (Fresno County)			Orinda (Contra Costa County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 39,325	\$ 39,325	\$ —	\$ 3,488,095	\$ 3,488,095
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	666,928	666,928	—	1,326,455	1,326,455
Sales and Use Taxes	—	123,202	123,202	—	721,601	721,601
Transportation Tax	542,734	—	542,734	3,139,154	—	3,139,154
Transient Lodging Taxes	—	—	—	—	—	—
Franchises	—	57,664	57,664	—	898,693	898,693
Business License Taxes	—	17,720	17,720	—	—	—
Real Property Transfer Taxes	—	2,865	2,865	—	154,294	154,294
Utility Users Tax	—	363,332	363,332	—	—	—
Other Non-Property Taxes	23,647	36,811	60,458	—	245,823	245,823
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	25,917	—	25,917
Lighting	—	—	—	41,189	—	41,189
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	111,753	—	111,753	—	—	—
Other Licenses and Permits	—	—	—	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	2,195	—	2,195	176,384	—	176,384
Other Fines, Forfeitures, and Penalties	—	—	—	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	72,356	49,895	122,251	—	667,182	667,182
Rents, Concessions, Royalties and Other	—	116,567	116,567	—	94,174	94,174
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	44,972	44,972	—	80,300	80,300
State Homeowners Property Tax Relief	—	2,772	2,772	—	32,398	32,398
State Gasoline Tax	187,012	—	187,012	292,013	—	292,013
Other State Grants	2,847,965	—	2,847,965	—	—	—
County Grants	—	—	—	—	—	—
Federal Grants	317,645	—	317,645	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	1,285,907	—	1,285,907
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	729,341	—	729,341	—	—	—
Solid Waste Revenues	417,972	—	417,972	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	1,514,077	—	1,514,077
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,179,871	—	1,179,871	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	108,602	—	108,602	116,201	—	116,201
Other Revenues						
Sale of Real and Personal Property	—	344,250	344,250	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	—	—	—	—	26,973	26,973
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 6,541,093	\$ 1,866,303	\$ 8,407,396	\$ 6,590,842	\$ 7,735,988	\$ 14,326,830

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Orland (Glenn County)			Oroville (Butte County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 856,661	\$ 856,661	\$ —	\$ 653,546	\$ 653,546
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	582,016	582,016	—	1,146,367	1,146,367
Sales and Use Taxes	—	703,827	703,827	—	2,753,514	2,753,514
Transportation Tax	—	—	—	520,174	—	520,174
Transient Lodging Taxes	—	57,246	57,246	—	320,145	320,145
Franchises	—	95,456	95,456	—	395,561	395,561
Business License Taxes	—	17,402	17,402	—	98,288	98,288
Real Property Transfer Taxes	—	18,594	18,594	—	55,679	55,679
Utility Users Tax	—	—	—	—	1,432,010	1,432,010
Other Non-Property Taxes	508,826	257,268	766,094	486,462	925,658	1,412,120
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	235,536	—	235,536	75,192	—	75,192
Licenses and Permits						
Construction Permits	—	—	—	285,677	—	285,677
Other Licenses and Permits	—	—	—	32,043	—	32,043
Fines and Forfeitures						
Vehicle Code Fines	40,744	—	40,744	22,929	—	22,929
Other Fines, Forfeitures, and Penalties	—	—	—	5,125	51,155	56,280
Revenue From Use of Money and Property						
Investment Earnings	55,424	86,708	142,132	802,011	317,155	1,119,166
Rents, Concessions, Royalties and Other	—	38,320	38,320	534,221	10,850	545,071
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	23,547	23,547	—	154,333	154,333
State Homeowners Property Tax Relief	—	11,503	11,503	—	(28,015)	(28,015)
State Gasoline Tax	173,058	—	173,058	299,879	—	299,879
Other State Grants	602,831	—	602,831	3,593,018	14,850	3,607,868
County Grants	237,892	—	237,892	885	—	885
Federal Grants	1,932,440	—	1,932,440	3,698,297	—	3,698,297
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	243,085	—	243,085	315,934	—	315,934
Special Police Department Services	12,251	—	12,251	27,935	—	27,935
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	116,141	—	116,141
Engineering Fees, Inspections, and Other	—	—	—	94,254	—	94,254
Sewer Service Charges and Connection Fees	588,186	—	588,186	1,642,209	—	1,642,209
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	7,228	—	7,228
Parks and Recreation Fees	39,073	—	39,073	24,242	—	24,242
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	777,248	—	777,248	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	537,283	—	537,283
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	6,975	—	6,975
Quasi-External Transactions	272,803	—	272,803	—	—	—
Other Current Service Charges	2,676	—	2,676	2,588,029	—	2,588,029
Other Revenues						
Sale of Real and Personal Property	—	936	936	—	3,474	3,474
Contributions from Non-Government Sources	—	2,820	2,820	4,339	—	4,339
Other Sources of Revenues	11,880	12,818	24,698	369,308	57,079	426,387
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	460,034	—	460,034
Total Functional and General Revenues	\$ 5,733,953	\$ 2,765,122	\$ 8,499,075	\$ 16,549,824	\$ 8,361,649	\$ 24,911,473

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Oxnard (Ventura County)			Pacific Grove (Monterey County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 25,370,870	\$ 25,370,870	\$ —	\$ 3,778,080	\$ 3,778,080
Voter Approved Indebtedness Property Tax	13,406,855	—	13,406,855	120,634	—	120,634
Other Property Taxes	—	16,263,151	16,263,151	—	1,282,779	1,282,779
Sales and Use Taxes	—	17,548,386	17,548,386	—	1,177,639	1,177,639
Transportation Tax	2,998,233	—	2,998,233	—	—	—
Transient Lodging Taxes	—	3,618,566	3,618,566	—	3,282,468	3,282,468
Franchises	—	3,986,567	3,986,567	—	747,678	747,678
Business License Taxes	—	4,662,658	4,662,658	—	300,012	300,012
Real Property Transfer Taxes	—	860,378	860,378	—	87,746	87,746
Utility Users Tax	—	—	—	—	1,545,208	1,545,208
Other Non-Property Taxes	—	6,657,250	6,657,250	—	435,341	435,341
Special Benefit Assessments						
Fire and Paramedics	—	—	—	16,964	—	16,964
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	9,014,090	—	9,014,090	—	—	—
Licenses and Permits						
Construction Permits	1,435,945	—	1,435,945	422,348	—	422,348
Other Licenses and Permits	1,356,246	—	1,356,246	90,746	—	90,746
Fines and Forfeitures						
Vehicle Code Fines	508,081	—	508,081	31,064	—	31,064
Other Fines, Forfeitures, and Penalties	—	2,496,220	2,496,220	—	101,593	101,593
Revenue From Use of Money and Property						
Investment Earnings	4,954,359	4,575,660	9,530,019	139,322	239,393	378,715
Rents, Concessions, Royalties and Other	—	336,692	336,692	—	52,001	52,001
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	855,853	855,853	—	69,040	69,040
State Homeowners Property Tax Relief	112,203	148,734	260,937	893	20,878	21,771
State Gasoline Tax	3,459,807	—	3,459,807	264,579	—	264,579
Other State Grants	13,557,829	7,998,717	21,556,546	685,203	—	685,203
County Grants	—	—	—	45,000	200,136	245,136
Federal Grants	6,348,020	—	6,348,020	483,763	—	483,763
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	3,151,648	—	3,151,648	335,250	—	335,250
Special Police Department Services	944,743	—	944,743	17,483	—	17,483
Special Fire Department Services and First Aid and Ambulance Charges	63,932	—	63,932	152,428	—	152,428
Engineering Fees, Inspections, and Other	1,366,095	—	1,366,095	—	—	—
Sewer Service Charges and Connection Fees	27,621,114	—	27,621,114	2,419,481	—	2,419,481
Solid Waste Revenues	42,697,384	—	42,697,384	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	501,587	—	501,587	310,530	—	310,530
Golf Course Fees	3,234,074	—	3,234,074	2,869,700	—	2,869,700
Water Service Charges and Connection Fees	35,378,947	—	35,378,947	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	4,388,898	—	4,388,898	4,922	—	4,922
Other Current Service Charges	1,112,390	—	1,112,390	291,140	—	291,140
Other Revenues						
Sale of Real and Personal Property	2,856,457	4,376,595	7,233,052	—	10,239	10,239
Contributions from Non-Government Sources	—	—	—	650,145	—	650,145
Other Sources of Revenues	10,102,829	—	10,102,829	3,052,449	262,134	3,314,583
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	26,634,523	—	26,634,523	—	—	—
Total Functional and General Revenues	\$ 217,206,289	\$ 99,756,297	\$ 316,962,586	\$ 12,404,044	\$ 13,592,365	\$ 25,996,409

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Pacifica (San Mateo County)			Palm Desert (Riverside County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 8,165,605	\$ 8,165,605	\$ —	\$ 5,578,126	\$ 5,578,126
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,246,910	4,246,910	—	3,721,764	3,721,764
Sales and Use Taxes	—	1,225,279	1,225,279	—	12,854,175	12,854,175
Transportation Tax	1,373,265	—	1,373,265	2,451,091	—	2,451,091
Transient Lodging Taxes	—	922,445	922,445	—	9,487,064	9,487,064
Franchises	—	1,558,164	1,558,164	—	2,887,727	2,887,727
Business License Taxes	—	493,552	493,552	—	1,357,438	1,357,438
Real Property Transfer Taxes	—	144,019	144,019	—	604,236	604,236
Utility Users Tax	—	1,635,959	1,635,959	—	—	—
Other Non-Property Taxes	—	313,540	313,540	1,211,279	4,341,567	5,552,846
Special Benefit Assessments						
Fire and Paramedics	771,876	—	771,876	7,148,569	—	7,148,569
Police	35,427	—	35,427	—	—	—
Lighting	—	—	—	574,745	—	574,745
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	457,561	—	457,561	1,145,508	—	1,145,508
Other Licenses and Permits	509,853	—	509,853	73,384	—	73,384
Fines and Forfeitures						
Vehicle Code Fines	186,600	—	186,600	149,492	—	149,492
Other Fines, Forfeitures, and Penalties	23,413	—	23,413	—	144,869	144,869
Revenue From Use of Money and Property						
Investment Earnings	107,777	396,074	503,851	3,090,752	5,654,388	8,745,140
Rents, Concessions, Royalties and Other	142,119	—	142,119	934,833	418,998	1,353,831
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	218,138	218,138	—	220,785	220,785
State Homeowners Property Tax Relief	—	36,782	36,782	—	33,952	33,952
State Gasoline Tax	734,195	—	734,195	890,642	—	890,642
Other State Grants	2,246,797	—	2,246,797	4,791,194	—	4,791,194
County Grants	100,000	—	100,000	—	—	—
Federal Grants	778	—	778	381,958	—	381,958
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	101,922	—	101,922	1,130,774	—	1,130,774
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	1,036,951	—	1,036,951	—	—	—
Engineering Fees, Inspections, and Other	210,837	—	210,837	172,667	—	172,667
Sewer Service Charges and Connection Fees	10,181,406	—	10,181,406	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	604,830	—	604,830	—	—	—
Golf Course Fees	—	—	—	10,823,979	—	10,823,979
Water Service Charges and Connection Fees	370,000	—	370,000	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	814,800	—	814,800	—	—	—
Other Current Service Charges	6,624,148	—	6,624,148	2,801,551	—	2,801,551
Other Revenues						
Sale of Real and Personal Property	—	800,010	800,010	—	—	—
Contributions from Non-Government Sources	—	—	—	1,193,832	—	1,193,832
Other Sources of Revenues	1,030,963	—	1,030,963	9,819,901	—	9,819,901
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 27,665,518	\$ 20,156,477	\$ 47,821,995	\$ 48,786,151	\$ 47,305,089	\$ 96,091,240

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Palm Springs (Riverside County)			Palmdale (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 19,319,089	\$ 19,319,089	\$ —	\$ 6,492,727	\$ 6,492,727
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,238,654	4,238,654	—	20,601,425	20,601,425
Sales and Use Taxes	—	6,914,736	6,914,736	—	3,905,353	3,905,353
Transportation Tax	1,737,420	—	1,737,420	4,086,559	—	4,086,559
Transient Lodging Taxes	—	14,484,254	14,484,254	—	1,482,127	1,482,127
Franchises	—	3,051,031	3,051,031	—	3,910,119	3,910,119
Business License Taxes	—	987,752	987,752	—	444,099	444,099
Real Property Transfer Taxes	—	401,093	401,093	—	451,769	451,769
Utility Users Tax	—	6,779,542	6,779,542	—	—	—
Other Non-Property Taxes	442,930	2,223,619	2,666,549	10,338,092	1,316,608	11,654,700
Special Benefit Assessments						
Fire and Paramedics	134,339	—	134,339	47,053	—	47,053
Police	81,988	—	81,988	—	—	—
Lighting	24,074	—	24,074	377,441	—	377,441
Other	291,046	—	291,046	2,167,299	—	2,167,299
Licenses and Permits						
Construction Permits	1,599,046	—	1,599,046	4,425,312	—	4,425,312
Other Licenses and Permits	255,202	—	255,202	430,265	60,910	491,175
Fines and Forfeitures						
Vehicle Code Fines	287,865	—	287,865	1,256,706	—	1,256,706
Other Fines, Forfeitures, and Penalties	50,267	13,897	64,164	—	256,002	256,002
Revenue From Use of Money and Property						
Investment Earnings	1,625,636	4,868,319	6,493,955	2,140,044	1,108,626	3,248,670
Rents, Concessions, Royalties and Other	—	1,981,745	1,981,745	302,203	367,116	669,319
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	207,777	207,777	—	645,319	645,319
State Homeowners Property Tax Relief	—	237,811	237,811	—	53,286	53,286
State Gasoline Tax	1,590,730	—	1,590,730	2,523,726	—	2,523,726
Other State Grants	2,918,953	118,105	3,037,058	5,821,044	677,864	6,498,908
County Grants	25,768	—	25,768	—	688,684	688,684
Federal Grants	4,373,066	—	4,373,066	5,852,074	—	5,852,074
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,602,568	—	1,602,568	1,485,719	—	1,485,719
Special Police Department Services	1,902,967	—	1,902,967	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	219,312	—	219,312	—	—	—
Engineering Fees, Inspections, and Other	439,787	—	439,787	1,711,971	—	1,711,971
Sewer Service Charges and Connection Fees	6,007,109	—	6,007,109	263,367	—	263,367
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	121,481	—	121,481	—	—	—
Parks and Recreation Fees	777,680	—	777,680	2,044,066	—	2,044,066
Golf Course Fees	2,261,723	—	2,261,723	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	19,531,808	—	19,531,808	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	59,057	—	59,057
Quasi-External Transactions	1,426,371	—	1,426,371	—	—	—
Other Current Service Charges	1,728,422	—	1,728,422	4,079,091	—	4,079,091
Other Revenues						
Sale of Real and Personal Property	3,949,745	11,130	3,960,875	—	—	—
Contributions from Non-Government Sources	834,295	—	834,295	516,143	—	516,143
Other Sources of Revenues	5,561,568	—	5,561,568	1,652,425	—	1,652,425
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	4,000,000	—	4,000,000
Total Functional and General Revenues	\$ 61,803,166	\$ 65,838,554	\$ 127,641,720	\$ 55,579,657	\$ 42,462,034	\$ 98,041,691

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Palo Alto (Santa Clara County)			Palos Verdes Estates (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 17,885,000	\$ 17,885,000	\$ —	\$ 5,368,857	\$ 5,368,857
Voter Approved Indebtedness Property Tax	159,000	—	159,000	—	—	—
Other Property Taxes	—	5,070,000	5,070,000	—	1,009,940	1,009,940
Sales and Use Taxes	—	16,694,000	16,694,000	—	181,664	181,664
Transportation Tax	—	—	—	411,283	—	411,283
Transient Lodging Taxes	—	7,976,000	7,976,000	—	—	—
Franchises	—	—	—	—	486,048	486,048
Business License Taxes	—	—	—	—	237,171	237,171
Real Property Transfer Taxes	—	5,382,000	5,382,000	—	162,910	162,910
Utility Users Tax	—	10,285,000	10,285,000	—	—	—
Other Non-Property Taxes	370,000	5,929,000	6,299,000	—	86,916	86,916
Special Benefit Assessments						
Fire and Paramedics	—	—	—	3,476,263	—	3,476,263
Police	—	—	—	2,044	—	2,044
Lighting	—	—	—	—	—	—
Other	—	—	—	1,457,002	—	1,457,002
Licenses and Permits						
Construction Permits	3,962,000	—	3,962,000	706,216	—	706,216
Other Licenses and Permits	1,742,000	19,000	1,761,000	10,819	88,678	99,497
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	63,707	—	63,707
Other Fines, Forfeitures, and Penalties	1,733,000	—	1,733,000	—	127,586	127,586
Revenue From Use of Money and Property						
Investment Earnings	17,152,000	3,566,000	20,718,000	394,427	658,862	1,053,289
Rents, Concessions, Royalties and Other	720,000	12,966,000	13,686,000	—	1,004,245	1,004,245
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	282,000	282,000	—	62,973	62,973
State Homeowners Property Tax Relief	—	129,000	129,000	—	49,054	49,054
State Gasoline Tax	1,114,000	—	1,114,000	167,745	—	167,745
Other State Grants	2,322,000	—	2,322,000	305,830	9,882	315,712
County Grants	47,000	—	47,000	38,491	—	38,491
Federal Grants	1,976,000	—	1,976,000	50,377	—	50,377
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,400,000	—	2,400,000	285,446	—	285,446
Special Police Department Services	300,000	—	300,000	23,652	—	23,652
Special Fire Department Services and First Aid and Ambulance Charges	8,808,000	—	8,808,000	—	—	—
Engineering Fees, Inspections, and Other	2,442,000	—	2,442,000	190,639	—	190,639
Sewer Service Charges and Connection Fees	37,991,000	—	37,991,000	—	—	—
Solid Waste Revenues	28,805,000	—	28,805,000	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	3,645,000	—	3,645,000	—	—	—
Golf Course Fees	3,465,000	—	3,465,000	—	—	—
Water Service Charges and Connection Fees	26,510,000	—	26,510,000	—	—	—
Electric Revenues	103,833,000	—	103,833,000	—	—	—
Gas Revenues	49,021,000	—	49,021,000	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	6,095,000	—	6,095,000	2,065	—	2,065
Other Revenues						
Sale of Real and Personal Property	888,000	—	888,000	—	—	—
Contributions from Non-Government Sources	101,000	—	101,000	—	—	—
Other Sources of Revenues	3,986,000	90,000	4,076,000	—	347,147	347,147
Other Financing Sources						
Sale of Bonds	1,500,000	—	1,500,000	—	—	—
Notes and Other	5,629,000	—	5,629,000	—	—	—
Total Functional and General Revenues	\$ 316,716,000	\$ 86,273,000	\$ 402,989,000	\$ 7,586,006	\$ 9,881,933	\$ 17,467,939

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Paradise (Butte County)			Paramount (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 4,611,076	\$ 4,611,076	\$ —	\$ 1,507,494	\$ 1,507,494
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,195,121	2,195,121	—	4,913,251	4,913,251
Sales and Use Taxes	—	1,620,632	1,620,632	—	5,290,900	5,290,900
Transportation Tax	70,877	—	70,877	—	—	—
Transient Lodging Taxes	—	201,553	201,553	—	—	—
Franchises	—	730,879	730,879	—	1,627,368	1,627,368
Business License Taxes	—	3,023	3,023	—	1,027,119	1,027,119
Real Property Transfer Taxes	—	60,328	60,328	—	59,259	59,259
Utility Users Tax	—	—	—	—	2,278,389	2,278,389
Other Non-Property Taxes	—	605,823	605,823	—	2,097,186	2,097,186
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	47,256	—	47,256	500,250	—	500,250
Other Licenses and Permits	107,957	—	107,957	271,883	—	271,883
Fines and Forfeitures						
Vehicle Code Fines	30,508	—	30,508	816,965	—	816,965
Other Fines, Forfeitures, and Penalties	—	116,055	116,055	—	15,629	15,629
Revenue From Use of Money and Property						
Investment Earnings	25,134	—	25,134	503,498	596,136	1,099,634
Rents, Concessions, Royalties and Other	—	—	—	—	14,528	14,528
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	138,450	138,450	—	252,845	252,845
State Homeowners Property Tax Relief	—	83,370	83,370	—	9,753	9,753
State Gasoline Tax	919,377	—	919,377	1,013,152	—	1,013,152
Other State Grants	1,953,435	9,569	1,963,004	5,436,065	—	5,436,065
County Grants	—	—	—	1,327,578	—	1,327,578
Federal Grants	1,066,572	—	1,066,572	1,121,387	—	1,121,387
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	193,157	—	193,157	361,460	—	361,460
Special Police Department Services	161,428	—	161,428	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	222,600	—	222,600	—	—	—
Engineering Fees, Inspections, and Other	60,502	—	60,502	—	—	—
Sewer Service Charges and Connection Fees	316,117	—	316,117	1,490	—	1,490
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	233,598	—	233,598
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	6,593,018	—	6,593,018
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	25,382	—	25,382	66,744	—	66,744
Quasi-External Transactions	—	—	—	850,000	—	850,000
Other Current Service Charges	5,847	—	5,847	3,178,168	—	3,178,168
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	171,308	—	171,308	338,530	—	338,530
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 5,377,457	\$ 10,375,879	\$ 15,753,336	\$ 22,613,786	\$ 19,689,857	\$ 42,303,643

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Parlier (Fresno County)			Pasadena (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 183,409	\$ 183,409	\$ —	\$ 34,227,671	\$ 34,227,671
Voter Approved Indebtedness Property Tax	—	—	—	1,953,342	—	1,953,342
Other Property Taxes	—	914,227	914,227	—	10,888,300	10,888,300
Sales and Use Taxes	—	243,467	243,467	—	27,117,601	27,117,601
Transportation Tax	848,285	—	848,285	4,270,430	—	4,270,430
Transient Lodging Taxes	—	—	—	8,847,757	—	8,847,757
Franchises	—	194,008	194,008	—	2,107,758	2,107,758
Business License Taxes	—	47,699	47,699	—	5,604,340	5,604,340
Real Property Transfer Taxes	—	11,014	11,014	—	934,038	934,038
Utility Users Tax	—	—	—	—	36,419,352	36,419,352
Other Non-Property Taxes	82,009	96,351	178,360	5,043,544	13,369,269	18,412,813
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	44,617	—	44,617	—	—	—
Licenses and Permits						
Construction Permits	172,216	—	172,216	3,134,432	—	3,134,432
Other Licenses and Permits	420	—	420	2,208,916	—	2,208,916
Fines and Forfeitures						
Vehicle Code Fines	52,579	—	52,579	6,592,710	—	6,592,710
Other Fines, Forfeitures, and Penalties	—	—	—	(153,224)	1,681,947	1,528,723
Revenue From Use of Money and Property						
Investment Earnings	82,260	68,572	150,832	16,294,861	26,921,887	43,216,748
Rents, Concessions, Royalties and Other	—	—	—	5,160,788	343,463	5,504,251
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	59,637	59,637	—	2,814,411	2,814,411
State Homeowners Property Tax Relief	—	6,045	6,045	45,925	506,659	552,584
State Gasoline Tax	242,530	—	242,530	—	—	—
Other State Grants	1,118,622	20,495	1,139,117	9,315,119	256,121	9,571,240
County Grants	—	—	—	—	—	—
Federal Grants	256,791	—	256,791	23,519,876	—	23,519,876
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	67,128	—	67,128	4,678,269	—	4,678,269
Special Police Department Services	95,257	—	95,257	1,150,490	—	1,150,490
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	5,482,418	—	5,482,418
Engineering Fees, Inspections, and Other	—	—	—	928,216	—	928,216
Sewer Service Charges and Connection Fees	911,117	—	911,117	5,583,161	—	5,583,161
Solid Waste Revenues	1,013,524	—	1,013,524	12,226,224	—	12,226,224
Parking Facilities	—	—	—	15,750,205	—	15,750,205
Parks and Recreation Fees	—	—	—	662,450	—	662,450
Golf Course Fees	—	—	—	2,849,362	—	2,849,362
Water Service Charges and Connection Fees	1,012,152	—	1,012,152	39,559,565	—	39,559,565
Electric Revenues	—	—	—	185,043,397	—	185,043,397
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	3,985,533	—	3,985,533
Quasi-External Transactions	79,998	—	79,998	13,890,494	—	13,890,494
Other Current Service Charges	—	—	—	8,912,451	—	8,912,451
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	15,920	15,920
Contributions from Non-Government Sources	—	—	—	6,517,453	81,113	6,598,566
Other Sources of Revenues	256,072	24,836	280,908	9,302,289	2,358,153	11,660,442
Other Financing Sources						
Sale of Bonds	—	—	—	58,555,000	—	58,555,000
Notes and Other	—	—	—	27,775,104	—	27,775,104
Total Functional and General Revenues	\$ 6,335,577	\$ 1,869,760	\$ 8,205,337	\$ 489,086,557	\$ 165,648,003	\$ 654,734,560

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Patterson (Stanislaus County)			Perris (Riverside County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 3,509,800	\$ 3,509,800	\$ —	\$ 4,301,304	\$ 4,301,304
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	6,497,450	6,497,450	—	6,668,375	6,668,375
Sales and Use Taxes	—	1,031,760	1,031,760	—	4,559,650	4,559,650
Transportation Tax	—	—	—	1,209,698	—	1,209,698
Transient Lodging Taxes	—	29,809	29,809	—	47,296	47,296
Franchises	—	135,465	135,465	—	2,030,395	2,030,395
Business License Taxes	—	—	—	—	191,954	191,954
Real Property Transfer Taxes	—	69,439	69,439	—	305,220	305,220
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	343,866	343,866	3,475,412	1,431,819	4,907,231
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	914,796	—	914,796
Other	3,348,373	—	3,348,373	2,126,957	—	2,126,957
Licenses and Permits						
Construction Permits	510,745	—	510,745	1,702,723	—	1,702,723
Other Licenses and Permits	86,151	—	86,151	43,329	—	43,329
Fines and Forfeitures						
Vehicle Code Fines	65,977	—	65,977	494,784	—	494,784
Other Fines, Forfeitures, and Penalties	72,261	250	72,511	—	182,914	182,914
Revenue From Use of Money and Property						
Investment Earnings	1,247,446	418,401	1,665,847	71,293	2,970,261	3,041,554
Rents, Concessions, Royalties and Other	—	17,659	17,659	—	76,055	76,055
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	101,107	101,107	—	225,247	225,247
State Homeowners Property Tax Relief	—	46,527	46,527	—	65,375	65,375
State Gasoline Tax	375,338	—	375,338	603,898	—	603,898
Other State Grants	1,383,275	8,270	1,391,545	1,208,410	—	1,208,410
County Grants	—	—	—	—	—	—
Federal Grants	64,641	—	64,641	461,953	—	461,953
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	661,836	—	661,836
Special Police Department Services	34,218	—	34,218	73,880	—	73,880
Special Fire Department Services and First Aid and Ambulance Charges	141,656	—	141,656	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	100,230	—	100,230
Sewer Service Charges and Connection Fees	2,288,396	—	2,288,396	1,401,663	—	1,401,663
Solid Waste Revenues	1,628,917	—	1,628,917	653,252	—	653,252
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	188,780	—	188,780	147,183	—	147,183
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	3,040,924	—	3,040,924	2,085,572	—	2,085,572
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,123,776	—	1,123,776	20,775	—	20,775
Other Revenues						
Sale of Real and Personal Property	—	7,341	7,341	—	—	—
Contributions from Non-Government Sources	—	1,590	1,590	14,937,955	—	14,937,955
Other Sources of Revenues	1,711,472	—	1,711,472	555	807,532	808,087
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 17,312,346	\$ 12,218,734	\$ 29,531,080	\$ 32,396,154	\$ 23,863,397	\$ 56,259,551

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Petaluma (Sonoma County)			Pico Rivera (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 7,304,704	\$ 7,304,704	\$ —	\$ 2,418,213	\$ 2,418,213
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,991,370	3,991,370	—	6,052,177	6,052,177
Sales and Use Taxes	—	8,636,209	8,636,209	—	3,815,099	3,815,099
Transportation Tax	1,912,612	—	1,912,612	623,575	—	623,575
Transient Lodging Taxes	—	1,340,275	1,340,275	—	361,248	361,248
Franchises	—	2,286,150	2,286,150	—	1,110,638	1,110,638
Business License Taxes	—	847,390	847,390	—	1,357,033	1,357,033
Real Property Transfer Taxes	—	743,274	743,274	—	106,300	106,300
Utility Users Tax	—	—	—	—	4,043,150	4,043,150
Other Non-Property Taxes	—	3,013,763	3,013,763	—	1,933,112	1,933,112
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	595,678	—	595,678
Other	—	—	—	27,914	—	27,914
Licenses and Permits						
Construction Permits	841,363	—	841,363	419,246	—	419,246
Other Licenses and Permits	383,156	20,329	403,485	276,442	—	276,442
Fines and Forfeitures						
Vehicle Code Fines	251,232	—	251,232	493,086	—	493,086
Other Fines, Forfeitures, and Penalties	236,916	317,741	554,657	—	941,700	941,700
Revenue From Use of Money and Property						
Investment Earnings	1,333,365	392,204	1,725,569	661,029	284,201	945,230
Rents, Concessions, Royalties and Other	231,379	36,498	267,877	—	105,669	105,669
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	239,071	239,071	—	298,233	298,233
State Homeowners Property Tax Relief	—	87,634	87,634	—	48,000	48,000
State Gasoline Tax	1,071,374	—	1,071,374	1,171,249	—	1,171,249
Other State Grants	1,306,639	—	1,306,639	3,778,759	3,099	3,781,858
County Grants	222,566	—	222,566	1,069,876	—	1,069,876
Federal Grants	2,435,916	—	2,435,916	6,775,938	—	6,775,938
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	344,685	—	344,685
Special Police Department Services	342,589	—	342,589	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	23,085	—	23,085	—	—	—
Engineering Fees, Inspections, and Other	2,527,562	—	2,527,562	—	—	—
Sewer Service Charges and Connection Fees	17,311,049	—	17,311,049	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,248,863	—	1,248,863	593,956	—	593,956
Golf Course Fees	—	—	—	776,771	—	776,771
Water Service Charges and Connection Fees	11,912,538	—	11,912,538	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	1,720,166	—	1,720,166	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	326,877	—	326,877	—	—	—
Quasi-External Transactions	3,252,491	—	3,252,491	—	—	—
Other Current Service Charges	9,479,330	—	9,479,330	475,703	—	475,703
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	—	748,823	748,823	392,201	98,000	490,201
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	52,400,000	—	52,400,000	—	—	—
Total Functional and General Revenues	\$ 110,771,068	\$ 30,005,435	\$ 140,776,503	\$ 18,476,108	\$ 22,975,872	\$ 41,451,980

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Piedmont (Alameda County)			Pinole (Contra Costa County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 8,682,967	\$ 8,682,967	\$ —	\$ 1,948,224	\$ 1,948,224
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	811,948	811,948	—	1,412,360	1,412,360
Sales and Use Taxes	—	133,848	133,848	—	3,994,293	3,994,293
Transportation Tax	405,271	—	405,271	277,423	—	277,423
Transient Lodging Taxes	—	—	—	—	247,639	247,639
Franchises	—	405,570	405,570	—	390,673	390,673
Business License Taxes	—	360,338	360,338	—	218,567	218,567
Real Property Transfer Taxes	—	1,973,888	1,973,888	—	44,065	44,065
Utility Users Tax	—	1,327,593	1,327,593	—	1,996,181	1,996,181
Other Non-Property Taxes	—	100,310	100,310	—	1,127,810	1,127,810
Special Benefit Assessments						
Fire and Paramedics	69,665	—	69,665	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	225,030	—	225,030
Licenses and Permits						
Construction Permits	407,591	—	407,591	252,475	—	252,475
Other Licenses and Permits	17,593	—	17,593	24,933	—	24,933
Fines and Forfeitures						
Vehicle Code Fines	53,784	—	53,784	58,495	—	58,495
Other Fines, Forfeitures, and Penalties	—	4,495	4,495	115,562	1,866	117,428
Revenue From Use of Money and Property						
Investment Earnings	323,328	305,733	629,061	352,264	(23,300)	328,964
Rents, Concessions, Royalties and Other	9,969	318,414	328,383	—	204,283	204,283
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	49,371	49,371	—	83,615	83,615
State Homeowners Property Tax Relief	—	80,114	80,114	—	37,596	37,596
State Gasoline Tax	204,695	—	204,695	353,208	—	353,208
Other State Grants	483,225	(2,160)	481,065	443,835	3,880	447,715
County Grants	111,317	5,639	116,956	—	—	—
Federal Grants	—	—	—	403,884	—	403,884
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	516,249	—	516,249	32,901	—	32,901
Special Police Department Services	15,947	—	15,947	162,400	—	162,400
Special Fire Department Services and First Aid and Ambulance Charges	31,174	—	31,174	305,625	—	305,625
Engineering Fees, Inspections, and Other	10,155	—	10,155	7,468	—	7,468
Sewer Service Charges and Connection Fees	1,746,076	—	1,746,076	4,777,568	—	4,777,568
Solid Waste Revenues	107,170	—	107,170	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	2,335,744	—	2,335,744	590,990	—	590,990
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	81,556	—	81,556	619,705	—	619,705
Other Revenues						
Sale of Real and Personal Property	—	218	218	—	785,733	785,733
Contributions from Non-Government Sources	—	149,347	149,347	79,105	—	79,105
Other Sources of Revenues	—	54,726	54,726	3,748,738	133,155	3,881,893
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	444,870	—	444,870
Total Functional and General Revenues	\$ 6,930,509	\$ 14,762,359	\$ 21,692,868	\$ 13,276,479	\$ 12,606,640	\$ 25,883,119

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Pismo Beach (San Luis Obispo County)			Pittsburg (Contra Costa County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 2,979,342	\$ 2,979,342	\$ —	\$ 2,981,090	\$ 2,981,090
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	680,742	680,742	—	4,479,663	4,479,663
Sales and Use Taxes	—	1,660,526	1,660,526	—	5,732,358	5,732,358
Transportation Tax	1,500	—	1,500	711,918	—	711,918
Transient Lodging Taxes	—	6,175,013	6,175,013	—	172,734	172,734
Franchises	—	477,892	477,892	—	2,340,661	2,340,661
Business License Taxes	—	153,788	153,788	—	497,174	497,174
Real Property Transfer Taxes	—	92,491	92,491	—	154,682	154,682
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	668,217	668,217	590,940	1,885,695	2,476,635
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	119,022	—	119,022	—	—	—
Lighting	—	—	—	2,633,398	—	2,633,398
Other	—	—	—	1,081,885	—	1,081,885
Licenses and Permits						
Construction Permits	247,396	—	247,396	587,245	—	587,245
Other Licenses and Permits	—	—	—	—	88,749	88,749
Fines and Forfeitures						
Vehicle Code Fines	81,348	—	81,348	115,647	—	115,647
Other Fines, Forfeitures, and Penalties	—	—	—	—	99,856	99,856
Revenue From Use of Money and Property						
Investment Earnings	333,328	763,552	1,096,880	2,914,023	993,791	3,907,814
Rents, Concessions, Royalties and Other	51,900	—	51,900	—	147,389	147,389
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	36,559	36,559	—	283,853	283,853
State Homeowners Property Tax Relief	—	27,592	27,592	—	109,041	109,041
State Gasoline Tax	130,706	—	130,706	1,127,603	—	1,127,603
Other State Grants	204,127	13,690	217,817	2,978,624	16,564	2,995,188
County Grants	—	—	—	—	—	—
Federal Grants	17,537	—	17,537	10,202,801	—	10,202,801
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	588,790	—	588,790	618,669	—	618,669
Special Police Department Services	2,263	—	2,263	57,918	—	57,918
Special Fire Department Services and First Aid and Ambulance Charges	9,245	—	9,245	4,196	—	4,196
Engineering Fees, Inspections, and Other	73,529	—	73,529	933,313	—	933,313
Sewer Service Charges and Connection Fees	2,797,534	—	2,797,534	3,736,843	—	3,736,843
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	113,412	—	113,412	292,511	—	292,511
Golf Course Fees	—	—	—	812,031	—	812,031
Water Service Charges and Connection Fees	2,892,697	—	2,892,697	16,526,528	—	16,526,528
Electric Revenues	—	—	—	3,770,690	—	3,770,690
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	1,680,137	—	1,680,137
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	2,284	—	2,284	2,374,780	—	2,374,780
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	1,940,000	1,940,000
Contributions from Non-Government Sources	—	—	—	—	95,105	95,105
Other Sources of Revenues	2,018,946	—	2,018,946	7,014,051	—	7,014,051
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 9,685,564	\$ 13,729,404	\$ 23,414,968	\$ 60,765,751	\$ 22,018,405	\$ 82,784,156

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Placentia (Orange County)			Placerville (El Dorado County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 6,402,726	\$ 6,402,726	\$ —	\$ 178,802	\$ 178,802
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,911,428	4,911,428	—	872,976	872,976
Sales and Use Taxes	—	3,874,849	3,874,849	—	2,729,490	2,729,490
Transportation Tax	621,552	—	621,552	—	—	—
Transient Lodging Taxes	—	762,038	762,038	—	179,123	179,123
Franchises	—	1,226,354	1,226,354	—	248,749	248,749
Business License Taxes	—	724,084	724,084	—	170,594	170,594
Real Property Transfer Taxes	—	123,095	123,095	—	46,120	46,120
Utility Users Tax	—	2,603,926	2,603,926	—	—	—
Other Non-Property Taxes	84,338	1,425,665	1,510,003	243,124	2,025,249	2,268,373
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	125,908	—	125,908	—	—	—
Other	344,355	—	344,355	80,393	—	80,393
Licenses and Permits						
Construction Permits	403,217	—	403,217	146,161	—	146,161
Other Licenses and Permits	46,514	49,365	95,879	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	765,264	—	765,264	343,649	—	343,649
Other Fines, Forfeitures, and Penalties	79,751	—	79,751	—	31,202	31,202
Revenue From Use of Money and Property						
Investment Earnings	169,908	32,568	202,476	341,351	33,993	375,344
Rents, Concessions, Royalties and Other	1,142,045	—	1,142,045	89,303	—	89,303
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	239,490	239,490	—	40,977	40,977
State Homeowners Property Tax Relief	—	56,928	56,928	—	2,448	2,448
State Gasoline Tax	912,153	—	912,153	260,825	—	260,825
Other State Grants	3,548,230	9,362	3,557,592	249,240	—	249,240
County Grants	34,537	—	34,537	—	—	—
Federal Grants	227,488	—	227,488	399,497	—	399,497
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	93,714	—	93,714	125,074	—	125,074
Special Police Department Services	109,580	—	109,580	41,128	—	41,128
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	41,236	—	41,236	145,930	—	145,930
Sewer Service Charges and Connection Fees	1,075,822	—	1,075,822	2,984,821	—	2,984,821
Solid Waste Revenues	3,032,292	—	3,032,292	—	—	—
Parking Facilities	—	—	—	164,425	—	164,425
Parks and Recreation Fees	213,221	—	213,221	619,457	—	619,457
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	1,810,183	—	1,810,183
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	423,040	—	423,040	10,725	—	10,725
Other Revenues						
Sale of Real and Personal Property	—	13,375	13,375	—	—	—
Contributions from Non-Government Sources	—	17,984	17,984	82,168	—	82,168
Other Sources of Revenues	516,676	196,793	713,469	456,543	—	456,543
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 14,010,841	\$ 22,670,030	\$ 36,680,871	\$ 8,593,997	\$ 6,559,723	\$ 15,153,720

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Pleasant Hill (Contra Costa County)			Pleasanton (Alameda County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 2,820,345	\$ 2,820,345	\$ —	\$ 41,878,538	\$ 41,878,538
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,571,680	2,571,680	—	6,094,960	6,094,960
Sales and Use Taxes	—	5,345,660	5,345,660	—	15,606,593	15,606,593
Transportation Tax	—	—	—	144,487	—	144,487
Transient Lodging Taxes	—	1,556,004	1,556,004	—	3,401,582	3,401,582
Franchises	—	1,785,754	1,785,754	—	1,783,405	1,783,405
Business License Taxes	—	2,138,295	2,138,295	—	2,987,376	2,987,376
Real Property Transfer Taxes	—	135,303	135,303	—	688,974	688,974
Utility Users Tax	—	171,691	171,691	—	—	—
Other Non-Property Taxes	147,311	2,057,228	2,204,539	145,605	5,971,457	6,117,062
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	404,546	—	404,546	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	660,480	—	660,480	1,648,699	—	1,648,699
Other Licenses and Permits	20,186	24,235	44,421	65,202	25	65,227
Fines and Forfeitures						
Vehicle Code Fines	91,785	—	91,785	468,903	—	468,903
Other Fines, Forfeitures, and Penalties	—	96,983	96,983	—	14,350	14,350
Revenue From Use of Money and Property						
Investment Earnings	288,898	627,561	916,459	5,725,005	1,194,330	6,919,335
Rents, Concessions, Royalties and Other	10,620	1,189	11,809	134,936	63,016	197,952
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	146,601	146,601	—	304,886	304,886
State Homeowners Property Tax Relief	—	30,626	30,626	—	397,351	397,351
State Gasoline Tax	602,428	—	602,428	1,218,505	—	1,218,505
Other State Grants	679,844	17,500	697,344	2,205,492	—	2,205,492
County Grants	—	—	—	1,345,208	—	1,345,208
Federal Grants	236,967	—	236,967	1,608,667	—	1,608,667
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	92,237	—	92,237	1,207,478	—	1,207,478
Special Police Department Services	52,535	—	52,535	94,190	—	94,190
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	14,446,240	—	14,446,240
Engineering Fees, Inspections, and Other	100,953	—	100,953	62,400	—	62,400
Sewer Service Charges and Connection Fees	490,429	—	490,429	11,257,802	—	11,257,802
Solid Waste Revenues	99,914	—	99,914	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	3,596,880	—	3,596,880
Golf Course Fees	—	—	—	4,578,857	—	4,578,857
Water Service Charges and Connection Fees	—	—	—	16,488,308	—	16,488,308
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	2,706	—	2,706	43,131	—	43,131
Quasi-External Transactions	—	—	—	69,698	—	69,698
Other Current Service Charges	386,713	—	386,713	1,365,229	—	1,365,229
Other Revenues						
Sale of Real and Personal Property	—	40,365	40,365	—	5,354	5,354
Contributions from Non-Government Sources	35,981	991,198	1,027,179	6,018,099	9,280	6,027,379
Other Sources of Revenues	90,798	27,186	117,984	11,823,373	130,084	11,953,457
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 4,495,331	\$ 20,585,404	\$ 25,080,735	\$ 85,762,394	\$ 80,531,561	\$ 166,293,955

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Plymouth (Amador County)			Point Arena (Mendocino County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 175,822	\$ 175,822	\$ —	\$ 90,225	\$ 90,225
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	84,231	84,231	—	223	223
Sales and Use Taxes	—	120,531	120,531	—	38,503	38,503
Transportation Tax	4,476	—	4,476	—	—	—
Transient Lodging Taxes	—	80,737	80,737	—	82,921	82,921
Franchises	—	33,862	33,862	—	7,628	7,628
Business License Taxes	—	1,875	1,875	—	8,090	8,090
Real Property Transfer Taxes	—	3,027	3,027	—	402	402
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	39,636	39,636	—	44,639	44,639
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	5,366	—	5,366	—	—	—
Other Licenses and Permits	—	—	—	—	6,417	6,417
Fines and Forfeitures						
Vehicle Code Fines	92	—	92	—	—	—
Other Fines, Forfeitures, and Penalties	—	—	—	—	164	164
Revenue From Use of Money and Property						
Investment Earnings	9,684	4,737	14,421	874	48,127	49,001
Rents, Concessions, Royalties and Other	2,227	—	2,227	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	2,137	2,137
State Homeowners Property Tax Relief	—	2,666	2,666	—	466	466
State Gasoline Tax	22,095	—	22,095	11,436	—	11,436
Other State Grants	116,719	—	116,719	823,032	—	823,032
County Grants	—	—	—	—	—	—
Federal Grants	503,936	—	503,936	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	—	—	—
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	415,712	—	415,712	176,112	—	176,112
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	2,501	—	2,501	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	394,587	—	394,587	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	49,581	—	49,581
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	81,222	—	81,222	—	8,541	8,541
Other Sources of Revenues	212,180	—	212,180	16,161	—	16,161
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 1,770,797	\$ 547,124	\$ 2,317,921	\$ 1,077,196	\$ 338,483	\$ 1,415,679

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Pomona (Los Angeles County)			Port Hueneme (Ventura County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 13,494,118	\$ 13,494,118	\$ —	\$ 1,346,710	\$ 1,346,710
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	13,750,077	13,750,077	—	1,847,255	1,847,255
Sales and Use Taxes	—	12,134,663	12,134,663	—	638,752	638,752
Transportation Tax	4,726,200	—	4,726,200	801,569	—	801,569
Transient Lodging Taxes	—	1,718,607	1,718,607	—	408,972	408,972
Franchises	—	5,776,052	5,776,052	—	419,942	419,942
Business License Taxes	—	3,069,107	3,069,107	—	362,640	362,640
Real Property Transfer Taxes	—	1,189,405	1,189,405	—	53,888	53,888
Utility Users Tax	—	18,154,488	18,154,488	—	962,674	962,674
Other Non-Property Taxes	—	4,650,947	4,650,947	—	248,227	248,227
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	1,161,652	—	1,161,652	120,173	—	120,173
Other	—	—	—	352,289	—	352,289
Licenses and Permits						
Construction Permits	1,852,651	—	1,852,651	216,558	—	216,558
Other Licenses and Permits	367,402	452,003	819,405	33,235	—	33,235
Fines and Forfeitures						
Vehicle Code Fines	963,257	—	963,257	—	—	—
Other Fines, Forfeitures, and Penalties	—	1,022,956	1,022,956	—	336,137	336,137
Revenue From Use of Money and Property						
Investment Earnings	7,299,351	1,308,502	8,607,853	406,317	2,197,986	2,604,303
Rents, Concessions, Royalties and Other	—	316,820	316,820	—	1,695,967	1,695,967
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	718,936	718,936	—	99,481	99,481
State Homeowners Property Tax Relief	—	122,279	122,279	—	14,213	14,213
State Gasoline Tax	2,809,237	—	2,809,237	440,334	—	440,334
Other State Grants	8,465,030	42,409	8,507,439	466,193	12,402	478,595
County Grants	—	—	—	—	—	—
Federal Grants	17,278,987	—	17,278,987	982,339	—	982,339
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,119,735	—	1,119,735	35,429	—	35,429
Special Police Department Services	2,209,181	—	2,209,181	15,973	—	15,973
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	73,081	—	73,081
Sewer Service Charges and Connection Fees	4,020,350	—	4,020,350	3,728,153	—	3,728,153
Solid Waste Revenues	8,054,328	—	8,054,328	3,030,424	—	3,030,424
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	381,090	—	381,090	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	27,329,268	—	27,329,268	5,424,895	—	5,424,895
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	6,628	—	6,628	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,721,482	—	1,721,482	29,973	—	29,973
Other Revenues						
Sale of Real and Personal Property	—	459,950	459,950	—	11,849	11,849
Contributions from Non-Government Sources	—	30,435	30,435	—	—	—
Other Sources of Revenues	6,109,500	—	6,109,500	446,236	4,106,034	4,552,270
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 95,875,329	\$ 78,411,754	\$ 174,287,083	\$ 16,603,171	\$ 14,763,129	\$ 31,366,300

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Porterville (Tulare County)			Portola (Plumas County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 2,508,090	\$ 2,508,090	\$ —	\$ 293,584	\$ 293,584
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,376,689	3,376,689	—	203,073	203,073
Sales and Use Taxes	—	3,830,655	3,830,655	—	182,942	182,942
Transportation Tax	2,161,269	—	2,161,269	—	—	—
Transient Lodging Taxes	—	319,431	319,431	—	12,287	12,287
Franchises	—	696,961	696,961	—	36,337	36,337
Business License Taxes	—	425,898	425,898	—	22,169	22,169
Real Property Transfer Taxes	—	84,615	84,615	—	3,609	3,609
Utility Users Tax	—	3,854,176	3,854,176	—	—	—
Other Non-Property Taxes	4,914,808	1,441,385	6,356,193	—	74,047	74,047
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	177,066	—	177,066	—	—	—
Licenses and Permits						
Construction Permits	712,181	—	712,181	26,501	—	26,501
Other Licenses and Permits	33,701	978	34,679	1,243	—	1,243
Fines and Forfeitures						
Vehicle Code Fines	6,256	—	6,256	—	—	—
Other Fines, Forfeitures, and Penalties	—	292,668	292,668	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	1,569,461	555,248	2,124,709	53,161	208,416	261,577
Rents, Concessions, Royalties and Other	—	5,401	5,401	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	498,926	498,926	—	9,589	9,589
State Homeowners Property Tax Relief	—	32,776	32,776	—	2,655	2,655
State Gasoline Tax	901,156	—	901,156	123,528	—	123,528
Other State Grants	4,618,899	—	4,618,899	143,985	—	143,985
County Grants	—	—	—	—	—	—
Federal Grants	3,088,450	—	3,088,450	7,181	—	7,181
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	78,453	—	78,453	13,157	—	13,157
Special Police Department Services	241,066	—	241,066	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	16,081	—	16,081	34,452	—	34,452
Engineering Fees, Inspections, and Other	85,116	—	85,116	—	—	—
Sewer Service Charges and Connection Fees	7,534,511	—	7,534,511	447,409	—	447,409
Solid Waste Revenues	5,468,259	—	5,468,259	315,753	—	315,753
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,013,282	—	1,013,282	21,979	—	21,979
Golf Course Fees	298,933	—	298,933	—	—	—
Water Service Charges and Connection Fees	5,168,733	—	5,168,733	974,809	—	974,809
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	1,494,561	—	1,494,561	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	387,701	—	387,701	—	—	—
Quasi-External Transactions	2,756,879	—	2,756,879	—	—	—
Other Current Service Charges	155,123	—	155,123	—	—	—
Other Revenues						
Sale of Real and Personal Property	83,461	910,438	993,899	—	—	—
Contributions from Non-Government Sources	703,994	—	703,994	—	—	—
Other Sources of Revenues	568,043	50,810	618,853	21,009	—	21,009
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 44,237,443	\$ 18,885,145	\$ 63,122,588	\$ 2,184,167	\$ 1,048,708	\$ 3,232,875

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Portola Valley (San Mateo County)			Poway (San Diego County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 1,258,523	\$ 1,258,523	\$ —	\$ 8,121,008	\$ 8,121,008
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	318,782	318,782	—	3,930,293	3,930,293
Sales and Use Taxes	—	159,173	159,173	—	9,055,111	9,055,111
Transportation Tax	218,049	—	218,049	—	—	—
Transient Lodging Taxes	—	—	—	—	206,323	206,323
Franchises	—	213,358	213,358	—	2,352,729	2,352,729
Business License Taxes	—	125,526	125,526	—	38,653	38,653
Real Property Transfer Taxes	—	94,604	94,604	—	274,469	274,469
Utility Users Tax	—	729,940	729,940	—	—	—
Other Non-Property Taxes	—	31,155	31,155	2,412,110	3,068,040	5,480,150
Special Benefit Assessments						
Fire and Paramedics	—	—	—	598,965	—	598,965
Police	—	—	—	—	—	—
Lighting	—	—	—	1,018,645	—	1,018,645
Other	—	—	—	1,321,027	—	1,321,027
Licenses and Permits						
Construction Permits	298,587	—	298,587	941,243	—	941,243
Other Licenses and Permits	—	4,520	4,520	91,269	—	91,269
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	803,552	—	803,552
Other Fines, Forfeitures, and Penalties	—	12,540	12,540	55,660	4,495	60,155
Revenue From Use of Money and Property						
Investment Earnings	195,351	424,042	619,393	2,243,333	1,483,532	3,726,865
Rents, Concessions, Royalties and Other	79,921	—	79,921	5,408,326	740,364	6,148,690
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	20,473	20,473	—	225,353	225,353
State Homeowners Property Tax Relief	—	5,142	5,142	—	86,790	86,790
State Gasoline Tax	68,227	—	68,227	909,302	—	909,302
Other State Grants	511,390	1,556	512,946	1,723,875	31,205	1,755,080
County Grants	—	—	—	281,646	—	281,646
Federal Grants	—	—	—	642,431	—	642,431
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	151,361	—	151,361	542,325	—	542,325
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	918,299	—	918,299
Engineering Fees, Inspections, and Other	28,120	—	28,120	261,222	—	261,222
Sewer Service Charges and Connection Fees	—	—	—	8,464,147	—	8,464,147
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	161,780	—	161,780	832,680	—	832,680
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	16,860,910	—	16,860,910
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	2,873,722	—	2,873,722
Other Current Service Charges	306,729	—	306,729	1,167,091	—	1,167,091
Other Revenues						
Sale of Real and Personal Property	—	—	—	33,990	—	33,990
Contributions from Non-Government Sources	9,560,108	32,650	9,592,758	—	—	—
Other Sources of Revenues	—	26,013	26,013	715,098	1,308,918	2,024,016
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 11,579,623	\$ 3,457,997	\$ 15,037,620	\$ 51,120,868	\$ 30,927,283	\$ 82,048,151

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Rancho Cordova (Sacramento County)			Rancho Cucamonga (San Bernardino County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 8,643,393	\$ 8,643,393	\$ —	\$ 7,693,524	\$ 7,693,524
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	5,399,949	5,399,949	—	14,906,033	14,906,033
Sales and Use Taxes	—	7,076,275	7,076,275	—	18,928,963	18,928,963
Transportation Tax	5,104,515	—	5,104,515	2,284,958	—	2,284,958
Transient Lodging Taxes	—	2,518,771	2,518,771	—	1,762,291	1,762,291
Franchises	—	1,332,257	1,332,257	—	6,588,716	6,588,716
Business License Taxes	—	170,867	170,867	—	2,422,542	2,422,542
Real Property Transfer Taxes	—	297,122	297,122	—	741,934	741,934
Utility Users Tax	—	1,930,878	1,930,878	—	—	—
Other Non-Property Taxes	12,657,880	2,228,449	14,886,329	875,874	6,470,352	7,346,226
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	655,305	—	655,305	—	—	—
Lighting	91,553	—	91,553	2,209,885	—	2,209,885
Other	—	—	—	8,986,259	—	8,986,259
Licenses and Permits						
Construction Permits	1,971,211	—	1,971,211	967,447	—	967,447
Other Licenses and Permits	694,208	—	694,208	273,647	—	273,647
Fines and Forfeitures						
Vehicle Code Fines	420,686	—	420,686	848,628	—	848,628
Other Fines, Forfeitures, and Penalties	142,974	172,319	315,293	—	283,039	283,039
Revenue From Use of Money and Property						
Investment Earnings	—	4,045,555	4,045,555	5,679,588	3,690,899	9,370,487
Rents, Concessions, Royalties and Other	—	846,906	846,906	827,320	98,271	925,591
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	1,049,571	1,049,571	—	689,020	689,020
State Homeowners Property Tax Relief	—	113,727	113,727	—	83,059	83,059
State Gasoline Tax	1,291,781	—	1,291,781	3,024,851	—	3,024,851
Other State Grants	1,792,712	—	1,792,712	3,334,822	82,839	3,417,661
County Grants	536,869	—	536,869	2,492,702	—	2,492,702
Federal Grants	3,168,489	—	3,168,489	2,243,356	—	2,243,356
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,475,425	—	1,475,425	2,509,814	—	2,509,814
Special Police Department Services	115,245	—	115,245	40,592	—	40,592
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	2,407,368	—	2,407,368	760,052	—	760,052
Sewer Service Charges and Connection Fees	—	—	—	782,993	—	782,993
Solid Waste Revenues	—	—	—	1,189,820	—	1,189,820
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	3,134,493	—	3,134,493
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	8,573,154	—	8,573,154
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	7,115,154	—	7,115,154
Other Current Service Charges	1,318,580	—	1,318,580	1,449,603	—	1,449,603
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	1,685	1,685
Contributions from Non-Government Sources	—	—	—	549,302	—	549,302
Other Sources of Revenues	859,086	—	859,086	2,231,085	85,460	2,316,545
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 34,703,887	\$ 35,826,039	\$ 70,529,926	\$ 62,385,399	\$ 64,528,627	\$ 126,914,026

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Rancho Mirage (Riverside County)			Rancho Palos Verdes (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 1,397,003	\$ 1,397,003	\$ —	\$ 6,111,426	\$ 6,111,426
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,599,251	1,599,251	—	3,455,990	3,455,990
Sales and Use Taxes	—	5,060,370	5,060,370	—	1,076,534	1,076,534
Transportation Tax	—	—	—	1,259,572	—	1,259,572
Transient Lodging Taxes	—	5,157,302	5,157,302	—	26,076	26,076
Franchises	—	1,222,758	1,222,758	—	1,598,645	1,598,645
Business License Taxes	—	223,474	223,474	—	499,014	499,014
Real Property Transfer Taxes	—	341,584	341,584	—	240,572	240,572
Utility Users Tax	—	—	—	—	2,329,281	2,329,281
Other Non-Property Taxes	824,313	1,359,578	2,183,891	580,954	677,802	1,258,756
Special Benefit Assessments						
Fire and Paramedics	3,063,701	—	3,063,701	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	2,533,440	—	2,533,440	—	—	—
Licenses and Permits						
Construction Permits	506,982	—	506,982	1,446,760	—	1,446,760
Other Licenses and Permits	12,321	—	12,321	89,908	—	89,908
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	—	—	—
Other Fines, Forfeitures, and Penalties	—	198,482	198,482	—	251,739	251,739
Revenue From Use of Money and Property						
Investment Earnings	2,500,031	4,540,870	7,040,901	827,525	656,169	1,483,694
Rents, Concessions, Royalties and Other	—	1	1	429,740	182,565	612,305
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	71,072	71,072	—	195,987	195,987
State Homeowners Property Tax Relief	—	20,470	20,470	—	49,452	49,452
State Gasoline Tax	707,533	—	707,533	766,919	—	766,919
Other State Grants	352,508	—	352,508	1,337,042	—	1,337,042
County Grants	22,680	—	22,680	—	118,998	118,998
Federal Grants	—	—	—	917,904	—	917,904
Other Taxes In-Lieu	31,999	—	31,999	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	599,618	—	599,618	376,874	—	376,874
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	35,083	—	35,083	—	—	—
Engineering Fees, Inspections, and Other	210,559	—	210,559	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	340,232	—	340,232
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	396,553	—	396,553	51,860	—	51,860
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	8,231,992	—	8,231,992	141,200	—	141,200
Other Current Service Charges	7,603,392	—	7,603,392	1,243,451	—	1,243,451
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	588,904	365,815	954,719	—	—	—
Other Sources of Revenues	310,540	442,238	752,778	517,660	123,325	640,985
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 28,532,149	\$ 22,000,268	\$ 50,532,417	\$ 10,327,601	\$ 17,593,575	\$ 27,921,176

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Rancho Santa Margarita (Orange County)			Red Bluff (Tehama County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 2,209,380	\$ 2,209,380	\$ —	\$ 451,035	\$ 451,035
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,939,470	3,939,470	—	1,069,650	1,069,650
Sales and Use Taxes	—	4,657,052	4,657,052	—	2,436,496	2,436,496
Transportation Tax	713,665	—	713,665	—	—	—
Transient Lodging Taxes	—	—	—	—	619,603	619,603
Franchises	—	1,413,133	1,413,133	—	220,185	220,185
Business License Taxes	—	—	—	—	302,809	302,809
Real Property Transfer Taxes	—	192,964	192,964	—	24,075	24,075
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	1,743,372	1,743,372	97,408	851,181	948,589
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	577,898	—	577,898	—	—	—
Other Licenses and Permits	31,837	—	31,837	29,052	—	29,052
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	74,050	—	74,050
Other Fines, Forfeitures, and Penalties	320,097	—	320,097	—	25,801	25,801
Revenue From Use of Money and Property						
Investment Earnings	210,945	693,992	904,937	357,322	115,736	473,058
Rents, Concessions, Royalties and Other	—	—	—	38,594	3,163	41,757
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	220,371	220,371	—	1,069,650	1,069,650
State Homeowners Property Tax Relief	—	18,938	18,938	—	29,141	29,141
State Gasoline Tax	877,770	—	877,770	251,075	—	251,075
Other State Grants	956,995	2,231	959,226	2,200,668	12,485	2,213,153
County Grants	111,959	—	111,959	—	961	961
Federal Grants	1,592,771	—	1,592,771	525,612	—	525,612
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	107,646	—	107,646	54,050	—	54,050
Special Police Department Services	—	—	—	109,157	—	109,157
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	146,606	—	146,606
Engineering Fees, Inspections, and Other	—	—	—	365,295	—	365,295
Sewer Service Charges and Connection Fees	—	—	—	2,126,320	—	2,126,320
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	394,693	—	394,693
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	2,098,967	—	2,098,967
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	179,383	—	179,383
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	120,304	—	120,304
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	102,969	—	102,969	—	—	—
Other Sources of Revenues	144,795	55,496	200,291	62,068	—	62,068
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 5,749,347	\$ 15,146,399	\$ 20,895,746	\$ 9,230,624	\$ 7,231,971	\$ 16,462,595

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Redding (Shasta County)			Redlands (San Bernardino County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 9,327,074	\$ 9,327,074	\$ —	\$ 13,261,307	\$ 13,261,307
Voter Approved Indebtedness Property Tax	—	—	—	624,224	—	624,224
Other Property Taxes	—	6,646,736	6,646,736	—	7,554,461	7,554,461
Sales and Use Taxes	—	15,445,688	15,445,688	—	10,374,784	10,374,784
Transportation Tax	3,727,494	—	3,727,494	1,070,462	—	1,070,462
Transient Lodging Taxes	1,919,315	2,037,719	3,957,034	—	836,727	836,727
Franchises	—	967,150	967,150	—	4,044,161	4,044,161
Business License Taxes	—	842,781	842,781	—	3,566,647	3,566,647
Real Property Transfer Taxes	—	307,684	307,684	—	279,030	279,030
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	3,598,906	5,898,293	9,497,199	—	7,405,232	7,405,232
Special Benefit Assessments						
Fire and Paramedics	—	—	—	1,041,938	—	1,041,938
Police	—	—	—	—	—	—
Lighting	—	—	—	24,567	—	24,567
Other	391,163	—	391,163	126,926	—	126,926
Licenses and Permits						
Construction Permits	1,252,647	—	1,252,647	1,245,532	—	1,245,532
Other Licenses and Permits	300,287	—	300,287	745,561	—	745,561
Fines and Forfeitures						
Vehicle Code Fines	704,246	—	704,246	61,616	—	61,616
Other Fines, Forfeitures, and Penalties	65,452	70,557	136,009	102,271	304,205	406,476
Revenue From Use of Money and Property						
Investment Earnings	9,763,121	1,051,965	10,815,086	3,172,939	1,372,514	4,545,453
Rents, Concessions, Royalties and Other	709,560	5,602,953	6,312,513	—	48,235	48,235
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	384,059	384,059	—	316,867	316,867
State Homeowners Property Tax Relief	—	164,911	164,911	8,756	184,282	193,038
State Gasoline Tax	3,704,751	—	3,704,751	1,258,432	—	1,258,432
Other State Grants	6,956,792	63,849	7,020,641	3,715,591	53,772	3,769,363
County Grants	935,939	—	935,939	68,481	—	68,481
Federal Grants	21,632,550	—	21,632,550	4,206,833	—	4,206,833
Other Taxes In-Lieu	—	5,102,260	5,102,260	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,674,755	—	1,674,755	1,148,579	—	1,148,579
Special Police Department Services	97,462	—	97,462	703,006	—	703,006
Special Fire Department Services and First Aid and Ambulance Charges	752,116	—	752,116	903,284	—	903,284
Engineering Fees, Inspections, and Other	341,051	—	341,051	725,607	—	725,607
Sewer Service Charges and Connection Fees	17,108,790	—	17,108,790	6,882,596	—	6,882,596
Solid Waste Revenues	17,983,529	—	17,983,529	9,607,891	—	9,607,891
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	810,841	—	810,841	289,957	—	289,957
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	14,341,120	—	14,341,120	18,276,510	—	18,276,510
Electric Revenues	151,294,374	—	151,294,374	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	2,069,544	—	2,069,544	229,202	—	229,202
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	962,374	—	962,374	—	—	—
Quasi-External Transactions	—	—	—	2,920,989	—	2,920,989
Other Current Service Charges	1,277,205	—	1,277,205	3,843,073	—	3,843,073
Other Revenues						
Sale of Real and Personal Property	246,531	288,377	534,908	—	1,021,670	1,021,670
Contributions from Non-Government Sources	—	280,664	280,664	586,847	7,700	594,547
Other Sources of Revenues	12,898,640	—	12,898,640	5,631,612	236,406	5,868,018
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	83,444,848	—	83,444,848	—	—	—
Total Functional and General Revenues	\$ 360,965,403	\$ 54,482,720	\$ 415,448,123	\$ 69,223,282	\$ 50,868,000	\$ 120,091,282

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Redondo Beach (Los Angeles County)			Redwood City (San Mateo County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 18,105,963	\$ 18,105,963	\$ —	\$ 24,253,656	\$ 24,253,656
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,976,283	4,976,283	—	8,172,600	8,172,600
Sales and Use Taxes	—	7,434,492	7,434,492	—	13,563,949	13,563,949
Transportation Tax	2,677,413	—	2,677,413	1,351,269	—	1,351,269
Transient Lodging Taxes	—	3,933,009	3,933,009	—	3,323,638	3,323,638
Franchises	—	1,648,295	1,648,295	—	3,287,433	3,287,433
Business License Taxes	—	1,385,726	1,385,726	—	1,408,970	1,408,970
Real Property Transfer Taxes	—	1,784,872	1,784,872	—	508,267	508,267
Utility Users Tax	—	8,018,564	8,018,564	—	9,709,394	9,709,394
Other Non-Property Taxes	—	2,925,587	2,925,587	—	4,572,721	4,572,721
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	2,411,291	—	2,411,291	—	—	—
Other	—	—	—	1,243,506	—	1,243,506
Licenses and Permits						
Construction Permits	1,195,116	—	1,195,116	1,868,290	—	1,868,290
Other Licenses and Permits	221,257	—	221,257	99,084	31,032	130,116
Fines and Forfeitures						
Vehicle Code Fines	428,614	—	428,614	320,816	—	320,816
Other Fines, Forfeitures, and Penalties	111,635	1,556,069	1,667,704	—	704,255	704,255
Revenue From Use of Money and Property						
Investment Earnings	1,475,375	2,162,457	3,637,832	4,409,716	3,400,579	7,810,295
Rents, Concessions, Royalties and Other	1,227,337	—	1,227,337	225,263	166,820	392,083
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	293,685	293,685	—	341,448	341,448
State Homeowners Property Tax Relief	—	155,278	155,278	—	187,122	187,122
State Gasoline Tax	1,207,337	—	1,207,337	1,403,994	—	1,403,994
Other State Grants	5,282,892	57,380	5,340,272	7,140,070	38,670	7,178,740
County Grants	464,890	—	464,890	780,515	—	780,515
Federal Grants	1,181,377	—	1,181,377	1,655,970	—	1,655,970
Other Taxes In-Lieu	—	—	—	—	3,397,005	3,397,005
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	848,081	—	848,081	927,157	—	927,157
Special Police Department Services	485,982	—	485,982	279,014	—	279,014
Special Fire Department Services and First Aid and Ambulance Charges	325,978	—	325,978	374,503	—	374,503
Engineering Fees, Inspections, and Other	175,876	—	175,876	—	—	—
Sewer Service Charges and Connection Fees	1,686,582	—	1,686,582	16,727,824	—	16,727,824
Solid Waste Revenues	3,053,652	—	3,053,652	—	—	—
Parking Facilities	—	—	—	1,076,160	—	1,076,160
Parks and Recreation Fees	2,027,315	—	2,027,315	1,838,303	—	1,838,303
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	22,582,848	—	22,582,848
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	10,488,824	—	10,488,824	5,590,463	—	5,590,463
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	729,413	—	729,413	—	—	—
Quasi-External Transactions	3,744,231	—	3,744,231	2,206,311	—	2,206,311
Other Current Service Charges	7,125,973	—	7,125,973	1,516,086	—	1,516,086
Other Revenues						
Sale of Real and Personal Property	—	19,554	19,554	—	—	—
Contributions from Non-Government Sources	—	142,637	142,637	2,313,540	—	2,313,540
Other Sources of Revenues	83,602	142,885	226,487	25,978,722	1,096,791	27,075,513
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 48,660,043	\$ 54,742,736	\$ 103,402,779	\$ 101,909,424	\$ 78,164,350	\$ 180,073,774

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Reedley (Fresno County)			Rialto (San Bernardino County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 1,033,210	\$ 1,033,210	\$ —	\$ 5,570,707	\$ 5,570,707
Voter Approved Indebtedness Property Tax	—	—	—	816	—	816
Other Property Taxes	—	1,655,803	1,655,803	—	10,018,845	10,018,845
Sales and Use Taxes	—	1,179,559	1,179,559	—	9,792,119	9,792,119
Transportation Tax	922,572	—	922,572	1,593,662	—	1,593,662
Transient Lodging Taxes	—	55,123	55,123	—	151,596	151,596
Franchises	—	343,032	343,032	—	2,357,973	2,357,973
Business License Taxes	—	88,894	88,894	—	1,910,010	1,910,010
Real Property Transfer Taxes	—	46,650	46,650	—	228,349	228,349
Utility Users Tax	—	—	—	—	12,010,667	12,010,667
Other Non-Property Taxes	1,469,284	350,666	1,819,950	2,816,528	3,128,065	5,944,593
Special Benefit Assessments						
Fire and Paramedics	54,510	—	54,510	85	—	85
Police	—	—	—	52	—	52
Lighting	—	—	—	811,726	—	811,726
Other	236,108	—	236,108	773,269	—	773,269
Licenses and Permits						
Construction Permits	275,560	—	275,560	—	—	—
Other Licenses and Permits	1,525	2,225	3,750	440,796	—	440,796
Fines and Forfeitures						
Vehicle Code Fines	114,995	—	114,995	237,619	—	237,619
Other Fines, Forfeitures, and Penalties	66,404	—	66,404	126,376	103,489	229,865
Revenue From Use of Money and Property						
Investment Earnings	332,739	22,025	354,764	1,909,397	4,445,874	6,355,271
Rents, Concessions, Royalties and Other	86,401	—	86,401	87,583	—	87,583
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	186,449	186,449	—	439,984	439,984
State Homeowners Property Tax Relief	—	17,414	17,414	24	109,052	109,076
State Gasoline Tax	435,949	—	435,949	1,744,852	—	1,744,852
Other State Grants	1,336,501	39,478	1,375,979	3,028,557	33,100	3,061,657
County Grants	526,411	—	526,411	—	—	—
Federal Grants	514,190	—	514,190	4,945,636	—	4,945,636
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	94,471	—	94,471	—	—	—
Special Police Department Services	606,352	—	606,352	782,053	—	782,053
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	2,156,997	—	2,156,997
Engineering Fees, Inspections, and Other	30,266	—	30,266	—	—	—
Sewer Service Charges and Connection Fees	3,000,464	—	3,000,464	11,835,239	—	11,835,239
Solid Waste Revenues	2,399,607	—	2,399,607	613,342	—	613,342
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	254,675	—	254,675	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,417,249	—	2,417,249	7,399,332	—	7,399,332
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	279,974	—	279,974	218,022	—	218,022
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	41,179	—	41,179	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	386,186	—	386,186	888,812	—	888,812
Other Revenues						
Sale of Real and Personal Property	—	1,305	1,305	22,705	—	22,705
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	—	221,536	221,536	2,886,558	—	2,886,558
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 15,883,572	\$ 5,243,369	\$ 21,126,941	\$ 45,320,038	\$ 50,299,830	\$ 95,619,868

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Richmond (Contra Costa County)			Ridgecrest (Kern County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 36,844,395	\$ 36,844,395	\$ —	\$ 490,236	\$ 490,236
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	14,527,143	14,527,143	—	1,495,765	1,495,765
Sales and Use Taxes	—	8,912,846	8,912,846	—	2,051,366	2,051,366
Transportation Tax	1,720,916	—	1,720,916	563,141	—	563,141
Transient Lodging Taxes	—	908,298	908,298	—	1,168,986	1,168,986
Franchises	—	952,968	952,968	—	2,105,350	2,105,350
Business License Taxes	—	2,762,145	2,762,145	—	161,156	161,156
Real Property Transfer Taxes	—	—	—	—	52,934	52,934
Utility Users Tax	—	29,553,243	29,553,243	—	—	—
Other Non-Property Taxes	—	8,988,769	8,988,769	—	775,933	775,933
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	169,436	—	169,436
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,626,886	—	1,626,886	219,423	—	219,423
Other Licenses and Permits	18,750	4,305	23,055	22,785	—	22,785
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	—	—	—
Other Fines, Forfeitures, and Penalties	190,778	527,387	718,165	—	50,439	50,439
Revenue From Use of Money and Property						
Investment Earnings	6,088,296	752,259	6,840,555	724,919	11,177	736,096
Rents, Concessions, Royalties and Other	484,212	381,093	865,305	122,676	—	122,676
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	460,186	460,186	—	123,876	123,876
State Homeowners Property Tax Relief	—	401,705	401,705	—	4,573	4,573
State Gasoline Tax	1,854,090	—	1,854,090	465,806	—	465,806
Other State Grants	8,965,185	96,056	9,061,241	550,326	748,306	1,298,632
County Grants	1,359,701	183,049	1,542,750	—	19,386	19,386
Federal Grants	26,036,342	—	26,036,342	229,968	—	229,968
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	865,307	—	865,307	252,587	—	252,587
Special Police Department Services	941,368	—	941,368	163,874	—	163,874
Special Fire Department Services and First Aid and Ambulance Charges	766,435	—	766,435	13,501	—	13,501
Engineering Fees, Inspections, and Other	827,605	—	827,605	283,840	—	283,840
Sewer Service Charges and Connection Fees	1,637,154	—	1,637,154	1,778,225	—	1,778,225
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	599,156	—	599,156	329,528	—	329,528
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	8,827,796	—	8,827,796	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	37,968	—	37,968	251,567	—	251,567
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	12,683,462	—	12,683,462	168,203	—	168,203
Other Revenues						
Sale of Real and Personal Property	—	8,197	8,197	—	9,886	9,886
Contributions from Non-Government Sources	312,779	—	312,779	—	8,743	8,743
Other Sources of Revenues	8,676,557	428,547	9,105,104	773,274	—	773,274
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	66,611,709	—	66,611,709	—	—	—
Total Functional and General Revenues	\$ 151,132,452	\$ 106,692,591	\$ 257,825,043	\$ 7,083,079	\$ 9,278,112	\$ 16,361,191

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Rio Dell (Humboldt County)			Rio Vista (Solano County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 105,079	\$ 105,079	\$ —	\$ 1,418,495	\$ 1,418,495
Voter Approved Indebtedness Property Tax	1,195	—	1,195	30,662	—	30,662
Other Property Taxes	—	299,692	299,692	—	561,667	561,667
Sales and Use Taxes	—	90,151	90,151	—	831,866	831,866
Transportation Tax	110,148	—	110,148	439,931	—	439,931
Transient Lodging Taxes	—	13,008	13,008	—	24,101	24,101
Franchises	—	80,301	80,301	—	166,233	166,233
Business License Taxes	—	6,495	6,495	—	41,300	41,300
Real Property Transfer Taxes	—	—	—	—	43,126	43,126
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	30,643	30,643	—	309,021	309,021
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	3,017	—	3,017	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	25,035	—	25,035	344,951	—	344,951
Other Licenses and Permits	3,011	—	3,011	14,813	—	14,813
Fines and Forfeitures						
Vehicle Code Fines	11,905	—	11,905	42,813	—	42,813
Other Fines, Forfeitures, and Penalties	—	—	—	—	5,393	5,393
Revenue From Use of Money and Property						
Investment Earnings	43,435	—	43,435	294,592	44,921	339,513
Rents, Concessions, Royalties and Other	7,062	—	7,062	—	475,294	475,294
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	14,659	14,659	—	33,367	33,367
State Homeowners Property Tax Relief	—	1,526	1,526	418	14,360	14,778
State Gasoline Tax	65,683	—	65,683	96,143	—	96,143
Other State Grants	751,213	—	751,213	668,562	—	668,562
County Grants	—	—	—	82,496	—	82,496
Federal Grants	665,252	—	665,252	—	—	—
Other Taxes In-Lieu	—	—	—	—	260,906	260,906
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	12,351	—	12,351	199,311	—	199,311
Special Police Department Services	—	—	—	39,172	—	39,172
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	312,514	—	312,514
Engineering Fees, Inspections, and Other	9,147	—	9,147	473,403	—	473,403
Sewer Service Charges and Connection Fees	762,599	—	762,599	1,662,633	—	1,662,633
Solid Waste Revenues	—	—	—	53,313	—	53,313
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	270	—	270	89,836	—	89,836
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	643,057	—	643,057	1,018,972	—	1,018,972
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	232,319	—	232,319
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	24,946	—	24,946
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	349,474	—	349,474
Other Revenues						
Sale of Real and Personal Property	85	—	85	—	424,445	424,445
Contributions from Non-Government Sources	—	—	—	—	6,000	6,000
Other Sources of Revenues	3,689	—	3,689	33,868	89,677	123,545
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 3,118,154	\$ 641,554	\$ 3,759,708	\$ 6,505,142	\$ 4,750,172	\$ 11,255,314

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Ripon (San Joaquin County)			Riverbank (Stanislaus County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 1,313,959	\$ 1,313,959	\$ —	\$ 1,425,577	\$ 1,425,577
Voter Approved Indebtedness Property Tax	—	—	—	142,412	—	142,412
Other Property Taxes	—	1,129,461	1,129,461	—	1,910,464	1,910,464
Sales and Use Taxes	—	2,082,642	2,082,642	—	1,721,753	1,721,753
Transportation Tax	654,368	—	654,368	—	—	—
Transient Lodging Taxes	—	87,703	87,703	—	—	—
Franchises	—	380,970	380,970	—	482,312	482,312
Business License Taxes	—	132,915	132,915	—	63,451	63,451
Real Property Transfer Taxes	—	62,818	62,818	—	55,367	55,367
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	2,332,312	2,332,312	1,808,225	675,705	2,483,930
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	225,942	—	225,942	—	—	—
Lighting	—	—	—	425,486	—	425,486
Other	270,097	—	270,097	155,312	—	155,312
Licenses and Permits						
Construction Permits	400,437	—	400,437	218,887	—	218,887
Other Licenses and Permits	31,536	—	31,536	1,299	—	1,299
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	142,313	—	142,313
Other Fines, Forfeitures, and Penalties	—	—	—	—	108,866	108,866
Revenue From Use of Money and Property						
Investment Earnings	181,789	624,120	805,909	796,705	235,388	1,032,093
Rents, Concessions, Royalties and Other	64,140	38,199	102,339	—	3,600	3,600
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	65,066	65,066	—	101,073	101,073
State Homeowners Property Tax Relief	—	14,324	14,324	—	20,286	20,286
State Gasoline Tax	200,073	—	200,073	386,000	—	386,000
Other State Grants	451,399	—	451,399	2,891,513	—	2,891,513
County Grants	—	—	—	—	—	—
Federal Grants	1,681,773	—	1,681,773	140,026	—	140,026
Other Taxes In-Lieu	—	—	—	—	7,741	7,741
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	708,661	—	708,661	54,891	—	54,891
Special Police Department Services	327,149	—	327,149	3,978	—	3,978
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	63,589	—	63,589	2,141	—	2,141
Sewer Service Charges and Connection Fees	—	—	—	2,012,669	—	2,012,669
Solid Waste Revenues	1,346,593	—	1,346,593	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,189,964	—	1,189,964	60,652	—	60,652
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,750,870	—	2,750,870	1,675,042	—	1,675,042
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	953	—	953	93,626	—	93,626
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	425,805	—	425,805	365,679	—	365,679
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	38,471	38,471
Other Sources of Revenues	—	805,064	805,064	382,416	—	382,416
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 10,975,138	\$ 9,069,553	\$ 20,044,691	\$ 11,759,272	\$ 6,850,054	\$ 18,609,326

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Riverside (Riverside County)			Rocklin (Placer County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 43,017,916	\$ 43,017,916	\$ —	\$ 9,239,961	\$ 9,239,961
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	25,317,502	25,317,502	—	3,880,831	3,880,831
Sales and Use Taxes	—	34,786,992	34,786,992	—	5,727,919	5,727,919
Transportation Tax	15,818,771	—	15,818,771	587,356	—	587,356
Transient Lodging Taxes	—	3,686,497	3,686,497	—	483,194	483,194
Franchises	—	4,972,103	4,972,103	—	1,547,104	1,547,104
Business License Taxes	—	5,178,326	5,178,326	—	1,193,557	1,193,557
Real Property Transfer Taxes	—	2,647,131	2,647,131	—	317,706	317,706
Utility Users Tax	—	26,291,799	26,291,799	—	—	—
Other Non-Property Taxes	1,791,537	13,728,724	15,520,261	—	5,398,211	5,398,211
Special Benefit Assessments						
Fire and Paramedics	—	—	—	10,168	—	10,168
Police	—	—	—	—	—	—
Lighting	3,367,383	—	3,367,383	1,716,290	—	1,716,290
Other	729,687	—	729,687	5,316,463	—	5,316,463
Licenses and Permits						
Construction Permits	1,414,457	—	1,414,457	1,575,942	—	1,575,942
Other Licenses and Permits	551,914	—	551,914	94,008	—	94,008
Fines and Forfeitures						
Vehicle Code Fines	3,431,673	—	3,431,673	257,468	—	257,468
Other Fines, Forfeitures, and Penalties	—	845,540	845,540	—	1,634	1,634
Revenue From Use of Money and Property						
Investment Earnings	29,779,167	3,294,128	33,073,295	—	2,874,738	2,874,738
Rents, Concessions, Royalties and Other	—	1,803,540	1,803,540	371,734	—	371,734
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	1,222,275	1,222,275	—	230,706	230,706
State Homeowners Property Tax Relief	—	283,065	283,065	—	84,260	84,260
State Gasoline Tax	5,523,436	—	5,523,436	3,937,112	—	3,937,112
Other State Grants	20,790,624	902,481	21,693,105	731,397	26,991	758,388
County Grants	—	23,585,542	23,585,542	—	—	—
Federal Grants	17,472,916	—	17,472,916	778,069	—	778,069
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	4,015,839	—	4,015,839	410,532	—	410,532
Special Police Department Services	2,434,178	—	2,434,178	25,731	—	25,731
Special Fire Department Services and First Aid and Ambulance Charges	1,946,447	—	1,946,447	—	—	—
Engineering Fees, Inspections, and Other	636,642	—	636,642	489,978	—	489,978
Sewer Service Charges and Connection Fees	25,206,866	—	25,206,866	—	—	—
Solid Waste Revenues	16,469,113	—	16,469,113	—	—	—
Parking Facilities	4,272,720	—	4,272,720	—	—	—
Parks and Recreation Fees	1,456,404	—	1,456,404	3,774,910	—	3,774,910
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	50,950,249	—	50,950,249	—	—	—
Electric Revenues	305,252,463	—	305,252,463	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	1,514,515	—	1,514,515	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	312,712	—	312,712	—	—	—
Quasi-External Transactions	877,200	—	877,200	—	—	—
Other Current Service Charges	1,534,579	—	1,534,579	451,852	—	451,852
Other Revenues						
Sale of Real and Personal Property	—	8,928,632	8,928,632	—	—	—
Contributions from Non-Government Sources	16,667,865	—	16,667,865	170,749	—	170,749
Other Sources of Revenues	11,913,402	—	11,913,402	—	6,019,734	6,019,734
Other Financing Sources						
Sale of Bonds	269,990,000	—	269,990,000	—	—	—
Notes and Other	135,128,795	—	135,128,795	—	—	—
Total Functional and General Revenues	\$ 951,251,554	\$ 200,492,193	\$ 1,151,743,747	\$ 20,699,759	\$ 37,026,546	\$ 57,726,305

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Rohnert Park (Sonoma County)			Rolling Hills (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 3,123,302	\$ 3,123,302	\$ —	\$ 739,064	\$ 739,064
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,971,120	2,971,120	—	148,782	148,782
Sales and Use Taxes	—	5,338,007	5,338,007	—	12,170	12,170
Transportation Tax	275,358	—	275,358	57,543	—	57,543
Transient Lodging Taxes	—	1,899,362	1,899,362	—	—	—
Franchises	—	1,440,749	1,440,749	—	9,625	9,625
Business License Taxes	—	487,436	487,436	—	—	—
Real Property Transfer Taxes	—	117,545	117,545	—	37,011	37,011
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	2,280	1,898,041	1,900,321	—	2,075	2,075
Special Benefit Assessments						
Fire and Paramedics	484,711	—	484,711	—	—	—
Police	—	—	—	1,953	—	1,953
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	383,842	—	383,842	558,281	—	558,281
Other Licenses and Permits	63,220	—	63,220	2,054	—	2,054
Fines and Forfeitures						
Vehicle Code Fines	150,373	—	150,373	—	—	—
Other Fines, Forfeitures, and Penalties	16,391	9,327	25,718	1,777	12,979	14,756
Revenue From Use of Money and Property						
Investment Earnings	584,343	1,477,888	2,062,231	36,809	175,657	212,466
Rents, Concessions, Royalties and Other	—	554,970	554,970	73,637	60,948	134,585
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	182,118	182,118	—	9,155	9,155
State Homeowners Property Tax Relief	—	47,099	47,099	—	6,752	6,752
State Gasoline Tax	781,508	—	781,508	—	—	—
Other State Grants	2,180,007	72,349	2,252,356	100,791	—	100,791
County Grants	69,051	—	69,051	—	—	—
Federal Grants	57,223	—	57,223	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,273,771	—	1,273,771	42,450	—	42,450
Special Police Department Services	281,258	—	281,258	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	444,434	—	444,434	—	—	—
Sewer Service Charges and Connection Fees	12,654,696	—	12,654,696	—	—	—
Solid Waste Revenues	5,402,609	—	5,402,609	637,972	—	637,972
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	963,296	—	963,296	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	6,529,137	—	6,529,137	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	652,821	—	652,821	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	4,391,720	4,391,720	—	35,000	35,000
Contributions from Non-Government Sources	316,785	48,173	364,958	—	—	—
Other Sources of Revenues	136,114	2,569,871	2,705,985	—	70,000	70,000
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 33,703,228	\$ 26,629,077	\$ 60,332,305	\$ 1,513,267	\$ 1,319,218	\$ 2,832,485

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Rolling Hills Estates (Los Angeles County)			Rosemead (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 1,490,679	\$ 1,490,679	\$ —	\$ 1,833,763	\$ 1,833,763
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	576,075	576,075	—	4,436,105	4,436,105
Sales and Use Taxes	—	1,199,467	1,199,467	—	2,876,236	2,876,236
Transportation Tax	236,648	—	236,648	1,671,544	—	1,671,544
Transient Lodging Taxes	—	—	—	—	1,411,421	1,411,421
Franchises	—	530,796	530,796	—	949,006	949,006
Business License Taxes	—	407,211	407,211	—	50,635	50,635
Real Property Transfer Taxes	—	52,394	52,394	—	106,140	106,140
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	412,238	412,238	—	871,180	871,180
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	687,568	—	687,568
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	557,651	—	557,651	1,109,698	—	1,109,698
Other Licenses and Permits	11,578	161,737	173,315	225,651	—	225,651
Fines and Forfeitures						
Vehicle Code Fines	89,107	—	89,107	194,554	—	194,554
Other Fines, Forfeitures, and Penalties	—	60,624	60,624	352,721	102,643	455,364
Revenue From Use of Money and Property						
Investment Earnings	14,942	191,228	206,170	(3,594)	1,177,410	1,173,816
Rents, Concessions, Royalties and Other	—	15,313	15,313	—	48,737	48,737
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	36,304	36,304	—	254,527	254,527
State Homeowners Property Tax Relief	—	13,180	13,180	—	18,523	18,523
State Gasoline Tax	147,879	—	147,879	781,737	—	781,737
Other State Grants	634,126	—	634,126	2,118,384	—	2,118,384
County Grants	17,195	—	17,195	—	—	—
Federal Grants	18,934	—	18,934	7,451,468	—	7,451,468
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	580,098	—	580,098	83,119	—	83,119
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	85,191	—	85,191
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	145,423	—	145,423	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	48,742	—	48,742	629,537	—	629,537
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	722,987	—	722,987	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	16,515	16,515
Other Sources of Revenues	29,912	15,956	45,868	—	1,147,771	1,147,771
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 3,255,222	\$ 5,163,202	\$ 8,418,424	\$ 15,387,578	\$ 15,300,612	\$ 30,688,190

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Roseville (Placer County)			Ross (Marin County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 25,266,740	\$ 25,266,740	\$ —	\$ 2,356,293	\$ 2,356,293
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	7,882,203	7,882,203	—	796,545	796,545
Sales and Use Taxes	—	30,196,577	30,196,577	—	30,099	30,099
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	1,880,108	1,880,108	—	—	—
Franchises	—	1,607,214	1,607,214	—	133,070	133,070
Business License Taxes	—	703,077	703,077	—	34,017	34,017
Real Property Transfer Taxes	—	795,656	795,656	—	42,705	42,705
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	9,563,503	10,785,808	20,349,311	50,585	375,503	426,088
Special Benefit Assessments						
Fire and Paramedics	1,964,480	—	1,964,480	—	—	—
Police	—	—	—	—	—	—
Lighting	5,468,023	—	5,468,023	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,985,501	—	1,985,501	699,953	—	699,953
Other Licenses and Permits	551,560	927	552,487	24,175	—	24,175
Fines and Forfeitures						
Vehicle Code Fines	692,666	—	692,666	8,901	—	8,901
Other Fines, Forfeitures, and Penalties	1,389,616	—	1,389,616	—	88,440	88,440
Revenue From Use of Money and Property						
Investment Earnings	20,906,132	3,573,748	24,479,880	51,977	332,829	384,806
Rents, Concessions, Royalties and Other	457,495	79,725	537,220	—	201,105	201,105
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	471,834	471,834	—	10,147	10,147
State Homeowners Property Tax Relief	—	243,860	243,860	—	17,395	17,395
State Gasoline Tax	1,985,315	—	1,985,315	37,411	—	37,411
Other State Grants	11,917,469	108,703	12,026,172	118,314	—	118,314
County Grants	—	—	—	—	—	—
Federal Grants	5,182,316	—	5,182,316	130,088	—	130,088
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	4,054,339	—	4,054,339	96,760	—	96,760
Special Police Department Services	312,022	—	312,022	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	217,264	—	217,264	—	—	—
Engineering Fees, Inspections, and Other	477,759	—	477,759	—	—	—
Sewer Service Charges and Connection Fees	35,972,697	—	35,972,697	—	—	—
Solid Waste Revenues	20,309,964	—	20,309,964	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	9,263,308	—	9,263,308	—	—	—
Golf Course Fees	3,182,357	—	3,182,357	—	—	—
Water Service Charges and Connection Fees	21,197,913	—	21,197,913	—	—	—
Electric Revenues	143,898,715	—	143,898,715	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	863,606	—	863,606	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	11,769,818	—	11,769,818	1,155	—	1,155
Other Revenues						
Sale of Real and Personal Property	164,726	—	164,726	—	—	—
Contributions from Non-Government Sources	11,179,488	1,750	11,181,238	—	4,000	4,000
Other Sources of Revenues	81,524,177	515,454	82,039,631	—	92,055	92,055
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	34,688,753	—	34,688,753	—	—	—
Total Functional and General Revenues	\$ 441,140,982	\$ 84,113,384	\$ 525,254,366	\$ 1,219,319	\$ 4,514,203	\$ 5,733,522

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Sacramento (Sacramento County)			Salinas (Monterey County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 93,109,000	\$ 93,109,000	\$ —	\$ 14,131,808	\$ 14,131,808
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	40,064,000	40,064,000	—	12,607,165	12,607,165
Sales and Use Taxes	—	81,444,000	81,444,000	—	27,768,005	27,768,005
Transportation Tax	—	—	—	215,210	—	215,210
Transient Lodging Taxes	17,538,000	3,509,000	21,047,000	—	1,659,291	1,659,291
Franchises	—	5,869,000	5,869,000	—	3,169,753	3,169,753
Business License Taxes	—	7,319,000	7,319,000	—	4,108,990	4,108,990
Real Property Transfer Taxes	—	9,276,000	9,276,000	—	258,413	258,413
Utility Users Tax	—	57,561,000	57,561,000	—	8,825,728	8,825,728
Other Non-Property Taxes	—	16,344,000	16,344,000	2,466,780	6,586,244	9,053,024
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	40,000	—	40,000	—	—	—
Other	18,212,000	—	18,212,000	1,444,312	—	1,444,312
Licenses and Permits						
Construction Permits	12,717,000	—	12,717,000	991,099	—	991,099
Other Licenses and Permits	3,535,000	—	3,535,000	63,960	100	64,060
Fines and Forfeitures						
Vehicle Code Fines	9,522,000	—	9,522,000	530,479	—	530,479
Other Fines, Forfeitures, and Penalties	—	2,100,000	2,100,000	—	469,623	469,623
Revenue From Use of Money and Property						
Investment Earnings	7,133,000	26,465,000	33,598,000	1,078,195	1,520,054	2,598,249
Rents, Concessions, Royalties and Other	—	4,930,000	4,930,000	391,291	156,263	547,554
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	2,073,000	2,073,000	—	667,571	667,571
State Homeowners Property Tax Relief	—	1,253,000	1,253,000	—	78,560	78,560
State Gasoline Tax	8,736,000	—	8,736,000	2,126,317	—	2,126,317
Other State Grants	27,346,000	269,000	27,615,000	8,707,934	93,470	8,801,404
County Grants	3,861,000	—	3,861,000	—	—	—
Federal Grants	18,196,000	—	18,196,000	6,252,119	—	6,252,119
Other Taxes In-Lieu	—	21,368,000	21,368,000	—	37,402	37,402
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	4,750,000	—	4,750,000	892,172	—	892,172
Special Police Department Services	4,672,000	—	4,672,000	922,422	—	922,422
Special Fire Department Services and First Aid and Ambulance Charges	16,363,000	—	16,363,000	654,468	—	654,468
Engineering Fees, Inspections, and Other	5,229,000	—	5,229,000	69,026	—	69,026
Sewer Service Charges and Connection Fees	20,639,000	—	20,639,000	3,960,695	—	3,960,695
Solid Waste Revenues	52,434,000	—	52,434,000	—	—	—
Parking Facilities	19,626,000	—	19,626,000	424,406	—	424,406
Parks and Recreation Fees	7,345,000	—	7,345,000	424,019	—	424,019
Golf Course Fees	—	—	—	1,218,343	—	1,218,343
Water Service Charges and Connection Fees	65,412,000	—	65,412,000	13,500	—	13,500
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	1,103,317	—	1,103,317
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	56,663,000	—	56,663,000	3,711,036	—	3,711,036
Other Revenues						
Sale of Real and Personal Property	21,683,000	28,176,000	49,859,000	385,097	126,190	511,287
Contributions from Non-Government Sources	44,361,000	—	44,361,000	3,940	—	3,940
Other Sources of Revenues	26,459,000	—	26,459,000	1,441,859	113,854	1,555,713
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	9,829,000	—	9,829,000	—	—	—
Total Functional and General Revenues	\$ 482,301,000	\$ 401,129,000	\$ 883,430,000	\$ 39,491,996	\$ 82,378,484	\$ 121,870,480

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	San Anselmo (Marin County)			San Bernardino (San Bernardino County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 6,143,439	\$ 6,143,439	\$ —	\$ 13,476,111	\$ 13,476,111
Voter Approved Indebtedness Property Tax	725,205	—	725,205	—	—	—
Other Property Taxes	—	1,037,273	1,037,273	—	17,953,856	17,953,856
Sales and Use Taxes	—	821,519	821,519	—	28,821,162	28,821,162
Transportation Tax	—	—	—	3,077,896	—	3,077,896
Transient Lodging Taxes	—	—	—	—	3,262,131	3,262,131
Franchises	—	481,211	481,211	—	3,611,074	3,611,074
Business License Taxes	—	300,909	300,909	—	6,105,401	6,105,401
Real Property Transfer Taxes	—	88,347	88,347	—	649,329	649,329
Utility Users Tax	—	—	—	—	24,407,034	24,407,034
Other Non-Property Taxes	—	1,858,150	1,858,150	—	7,412,916	7,412,916
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	606,171	—	606,171	2,991,689	—	2,991,689
Other Licenses and Permits	87,546	—	87,546	9,203,854	—	9,203,854
Fines and Forfeitures						
Vehicle Code Fines	2,163	—	2,163	2,296,931	—	2,296,931
Other Fines, Forfeitures, and Penalties	—	136,165	136,165	1,948,149	—	1,948,149
Revenue From Use of Money and Property						
Investment Earnings	—	348,433	348,433	5,864,700	993,492	6,858,192
Rents, Concessions, Royalties and Other	—	185,318	185,318	—	407,302	407,302
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	55,502	55,502	—	1,038,879	1,038,879
State Homeowners Property Tax Relief	6,748	49,057	55,805	—	154,290	154,290
State Gasoline Tax	234,417	—	234,417	3,592,975	—	3,592,975
Other State Grants	886,693	(984)	885,709	10,522,502	63,156	10,585,658
County Grants	—	8,885	8,885	487,000	—	487,000
Federal Grants	994,544	—	994,544	4,133,704	—	4,133,704
Other Taxes In-Lieu	—	—	—	—	2,884,618	2,884,618
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	163,265	—	163,265	1,985,905	—	1,985,905
Special Police Department Services	40,923	—	40,923	1,392,550	—	1,392,550
Special Fire Department Services and First Aid and Ambulance Charges	665,096	—	665,096	1,619,878	—	1,619,878
Engineering Fees, Inspections, and Other	—	—	—	192,095	—	192,095
Sewer Service Charges and Connection Fees	—	—	—	22,713,373	—	22,713,373
Solid Waste Revenues	—	—	—	24,410,492	—	24,410,492
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	919,015	—	919,015	138,076	—	138,076
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	33,760,317	—	33,760,317
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	352,300	—	352,300
Other Current Service Charges	348,580	—	348,580	11,674,684	—	11,674,684
Other Revenues						
Sale of Real and Personal Property	4,125	—	4,125	82,369	306,288	388,657
Contributions from Non-Government Sources	181,088	—	181,088	5,822,371	—	5,822,371
Other Sources of Revenues	—	12,685	12,685	6,796,093	515,619	7,311,712
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	18,460,634	—	18,460,634
Total Functional and General Revenues	\$ 5,865,579	\$ 11,525,909	\$ 17,391,488	\$ 173,520,537	\$ 112,062,658	\$ 285,583,195

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	San Bruno (San Mateo County)			San Buenaventura (Ventura County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 5,596,732	\$ 5,596,732	\$ —	\$ 19,006,716	\$ 19,006,716
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,177,759	3,177,759	—	4,970,628	4,970,628
Sales and Use Taxes	—	4,934,064	4,934,064	—	16,784,328	16,784,328
Transportation Tax	—	—	—	832,786	—	832,786
Transient Lodging Taxes	—	1,478,040	1,478,040	—	4,078,171	4,078,171
Franchises	—	1,608,177	1,608,177	—	2,770,318	2,770,318
Business License Taxes	—	2,533,634	2,533,634	—	1,519,461	1,519,461
Real Property Transfer Taxes	—	150,978	150,978	—	585,803	585,803
Utility Users Tax	—	—	—	—	8,796,098	8,796,098
Other Non-Property Taxes	298,110	2,419,638	2,717,748	1,558,363	5,828,951	7,387,314
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	631,061	—	631,061	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	1,594,682	—	1,594,682
Licenses and Permits						
Construction Permits	1,898,986	—	1,898,986	1,202,561	—	1,202,561
Other Licenses and Permits	127,886	—	127,886	246	46,239	46,485
Fines and Forfeitures						
Vehicle Code Fines	488,781	—	488,781	1,854,233	—	1,854,233
Other Fines, Forfeitures, and Penalties	81,847	10,324	92,171	—	91,726	91,726
Revenue From Use of Money and Property						
Investment Earnings	573,172	882,966	1,456,138	4,519,759	3,372,242	7,892,001
Rents, Concessions, Royalties and Other	—	1,262,768	1,262,768	194,483	437,091	631,574
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	187,397	187,397	—	4,392,545	4,392,545
State Homeowners Property Tax Relief	—	44,382	44,382	—	194,905	194,905
State Gasoline Tax	779,723	—	779,723	1,918,579	—	1,918,579
Other State Grants	2,343,256	—	2,343,256	3,492,451	19,677	3,512,128
County Grants	—	—	—	—	—	—
Federal Grants	61,334	—	61,334	2,934,688	—	2,934,688
Other Taxes In-Lieu	1,406,802	—	1,406,802	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	688,145	—	688,145	1,580,205	—	1,580,205
Special Police Department Services	6,349	—	6,349	1,207,298	—	1,207,298
Special Fire Department Services and First Aid and Ambulance Charges	313,747	—	313,747	708,904	—	708,904
Engineering Fees, Inspections, and Other	21,363	—	21,363	191,225	—	191,225
Sewer Service Charges and Connection Fees	8,413,781	—	8,413,781	16,068,806	—	16,068,806
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	797,822	—	797,822	2,346,775	—	2,346,775
Golf Course Fees	—	—	—	4,942,555	—	4,942,555
Water Service Charges and Connection Fees	8,258,201	—	8,258,201	20,742,823	—	20,742,823
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	4,638,854	—	4,638,854	(55,866)	—	(55,866)
Other Current Service Charges	11,216,049	—	11,216,049	2,921,863	—	2,921,863
Other Revenues						
Sale of Real and Personal Property	—	3,380	3,380	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	—	6,568,912	6,568,912	1,701,010	2,822,630	4,523,640
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	11,420,000	—	11,420,000
Total Functional and General Revenues	\$ 43,045,269	\$ 30,859,151	\$ 73,904,420	\$ 83,878,429	\$ 75,717,529	\$ 159,595,958

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	San Carlos (San Mateo County)			San Clemente (Orange County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 6,376,407	\$ 6,376,407	\$ —	\$ 18,613,233	\$ 18,613,233
Voter Approved Indebtedness Property Tax	622,100	—	622,100	—	—	—
Other Property Taxes	—	948,009	948,009	—	5,789,051	5,789,051
Sales and Use Taxes	—	4,755,479	4,755,479	—	5,230,960	5,230,960
Transportation Tax	623,076	—	623,076	—	—	—
Transient Lodging Taxes	—	825,070	825,070	—	1,465,852	1,465,852
Franchises	—	1,151,797	1,151,797	—	2,168,274	2,168,274
Business License Taxes	—	573,863	573,863	—	1,019,930	1,019,930
Real Property Transfer Taxes	—	248,299	248,299	—	560,851	560,851
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	784,770	1,768,956	2,553,726	1,170,298	1,981,820	3,152,118
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	459,482	—	459,482	652,683	—	652,683
Licenses and Permits						
Construction Permits	1,335,774	—	1,335,774	834,531	—	834,531
Other Licenses and Permits	114,005	—	114,005	59,269	118,359	177,628
Fines and Forfeitures						
Vehicle Code Fines	121,177	—	121,177	343,651	—	343,651
Other Fines, Forfeitures, and Penalties	25,038	236	25,274	309,487	536,555	846,042
Revenue From Use of Money and Property						
Investment Earnings	252,939	649,675	902,614	2,747,618	4,718,934	7,466,552
Rents, Concessions, Royalties and Other	257,471	441,686	699,157	1,001,472	476,915	1,478,387
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	2,105,682	2,105,682	—	302,591	302,591
State Homeowners Property Tax Relief	4,820	49,100	53,920	—	168,032	168,032
State Gasoline Tax	532,443	—	532,443	792,970	—	792,970
Other State Grants	1,067,573	21,449	1,089,022	2,411,225	19,353	2,430,578
County Grants	—	—	—	992,153	—	992,153
Federal Grants	—	—	—	4,536,408	—	4,536,408
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	778,215	—	778,215	628,636	—	628,636
Special Police Department Services	214,183	—	214,183	2,368	—	2,368
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	564,867	—	564,867
Engineering Fees, Inspections, and Other	23,588	—	23,588	273,153	—	273,153
Sewer Service Charges and Connection Fees	7,077,490	—	7,077,490	8,343,190	—	8,343,190
Solid Waste Revenues	1,503,541	—	1,503,541	184,691	—	184,691
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,525,276	—	1,525,276	1,556,611	—	1,556,611
Golf Course Fees	—	—	—	2,250,182	—	2,250,182
Water Service Charges and Connection Fees	—	—	—	13,297,504	—	13,297,504
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	202,640	—	202,640	2,744,170	—	2,744,170
Other Revenues						
Sale of Real and Personal Property	—	19,070	19,070	—	33,617	33,617
Contributions from Non-Government Sources	1,414,525	—	1,414,525	1,286,435	—	1,286,435
Other Sources of Revenues	423,572	—	423,572	2,375,535	—	2,375,535
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 19,363,698	\$ 19,934,778	\$ 39,298,476	\$ 49,359,107	\$ 43,204,327	\$ 92,563,434

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	San Diego (San Diego County)			San Dimas (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 283,253,761	\$ 283,253,761	\$ —	\$ 3,048,197	\$ 3,048,197
Voter Approved Indebtedness Property Tax	11,233,916	—	11,233,916	—	—	—
Other Property Taxes	—	114,889,489	114,889,489	—	2,904,061	2,904,061
Sales and Use Taxes	—	202,128,103	202,128,103	—	4,706,175	4,706,175
Transportation Tax	—	—	—	1,079,208	—	1,079,208
Transient Lodging Taxes	159,348,422	—	159,348,422	—	720,639	720,639
Franchises	—	124,576,600	124,576,600	—	1,842,797	1,842,797
Business License Taxes	—	26,142,556	26,142,556	—	381,794	381,794
Real Property Transfer Taxes	—	7,009,705	7,009,705	—	106,502	106,502
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	15,688,879	60,288,599	75,977,478	—	1,688,953	1,688,953
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	17,714,190	—	17,714,190	729,455	—	729,455
Licenses and Permits						
Construction Permits	41,820	—	41,820	345,935	—	345,935
Other Licenses and Permits	1,302,144	—	1,302,144	254,528	—	254,528
Fines and Forfeitures						
Vehicle Code Fines	29,228,024	—	29,228,024	179,212	—	179,212
Other Fines, Forfeitures, and Penalties	744,404	2,791,007	3,535,411	—	474,431	474,431
Revenue From Use of Money and Property						
Investment Earnings	63,056,333	15,203,451	78,259,784	2,109,238	—	2,109,238
Rents, Concessions, Royalties and Other	50,163,903	1,828,483	51,992,386	139,975	—	139,975
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	5,841,234	5,841,234	—	157,858	157,858
State Homeowners Property Tax Relief	91,679	2,694,923	2,786,602	—	28,604	28,604
State Gasoline Tax	15,617,077	—	15,617,077	653,757	—	653,757
Other State Grants	38,032,091	3,530	38,035,621	1,409,963	—	1,409,963
County Grants	1,417,682	—	1,417,682	—	—	—
Federal Grants	34,170,522	—	34,170,522	901,926	—	901,926
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	118,356	—	118,356	308,977	—	308,977
Special Police Department Services	5,276,750	—	5,276,750	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	19,046,579	—	19,046,579	—	—	—
Engineering Fees, Inspections, and Other	21,261,386	—	21,261,386	—	—	—
Sewer Service Charges and Connection Fees	342,645,979	—	342,645,979	67,269	—	67,269
Solid Waste Revenues	23,389,832	—	23,389,832	—	—	—
Parking Facilities	—	—	—	28,359	—	28,359
Parks and Recreation Fees	6,703,296	—	6,703,296	665,292	—	665,292
Golf Course Fees	15,153,206	—	15,153,206	509,764	—	509,764
Water Service Charges and Connection Fees	317,636,202	—	317,636,202	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	5,139,430	—	5,139,430	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	1,125	—	1,125
Quasi-External Transactions	16,024,244	—	16,024,244	332,952	—	332,952
Other Current Service Charges	169,814,622	—	169,814,622	802,475	—	802,475
Other Revenues						
Sale of Real and Personal Property	549,683	—	549,683	—	7,289	7,289
Contributions from Non-Government Sources	56,846,503	88,186	56,934,689	—	—	—
Other Sources of Revenues	(195,137,042)	22,546,308	(172,590,734)	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	7,938,864	—	7,938,864	—	—	—
Total Functional and General Revenues	\$ 1,250,258,976	\$ 869,285,935	\$ 2,119,544,911	\$ 10,519,410	\$ 16,067,300	\$ 26,586,710

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	San Fernando (Los Angeles County)			San Francisco (San Francisco County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 1,382,573	\$ 1,382,573	\$ —	\$ 822,360,578	\$ 822,360,578
Voter Approved Indebtedness Property Tax	2,744,420	—	2,744,420	134,287,709	—	134,287,709
Other Property Taxes	—	1,929,294	1,929,294	—	189,532,439	189,532,439
Sales and Use Taxes	—	3,474,308	3,474,308	—	108,614,041	108,614,041
Transportation Tax	—	—	—	135,798,122	—	135,798,122
Transient Lodging Taxes	—	—	—	—	219,089,167	219,089,167
Franchises	—	325,742	325,742	—	17,526,417	17,526,417
Business License Taxes	—	1,118,234	1,118,234	—	9,088,174	9,088,174
Real Property Transfer Taxes	—	—	—	—	86,219,184	86,219,184
Utility Users Tax	—	—	—	—	90,355,487	90,355,487
Other Non-Property Taxes	47,625	1,636,061	1,683,686	67,284,970	426,773,987	494,058,957
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	320,538	—	320,538	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	255,903	—	255,903	27,472,759	—	27,472,759
Other Licenses and Permits	28,256	—	28,256	1,340,083	8,852,782	10,192,865
Fines and Forfeitures						
Vehicle Code Fines	972,314	—	972,314	5,423,099	—	5,423,099
Other Fines, Forfeitures, and Penalties	—	23,763	23,763	—	8,657,224	8,657,224
Revenue From Use of Money and Property						
Investment Earnings	284,970	61,896	346,866	57,125,091	49,985,050	107,110,141
Rents, Concessions, Royalties and Other	—	174,773	174,773	—	38,545,065	38,545,065
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	130,497	130,497	—	3,528,773	3,528,773
State Homeowners Property Tax Relief	34,662	10,902	45,564	684,670	4,272,551	4,957,221
State Gasoline Tax	447,620	—	447,620	17,643,794	—	17,643,794
Other State Grants	2,257,945	28,701	2,286,646	603,176,415	59,246,392	662,422,807
County Grants	—	—	—	171,869,441	—	171,869,441
Federal Grants	354,453	—	354,453	402,291,960	—	402,291,960
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	33,727	—	33,727	36,781,203	—	36,781,203
Special Police Department Services	392,903	—	392,903	58,953,653	—	58,953,653
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	7,611,141	—	7,611,141
Engineering Fees, Inspections, and Other	33,967	—	33,967	20,774,933	—	20,774,933
Sewer Service Charges and Connection Fees	2,168,890	—	2,168,890	193,990,496	—	193,990,496
Solid Waste Revenues	927,247	—	927,247	—	—	—
Parking Facilities	252,390	—	252,390	33,096,504	—	33,096,504
Parks and Recreation Fees	1,360,802	—	1,360,802	14,125,200	—	14,125,200
Golf Course Fees	—	—	—	11,080,860	—	11,080,860
Water Service Charges and Connection Fees	2,461,151	—	2,461,151	232,833,485	—	232,833,485
Electric Revenues	—	—	—	119,854,709	—	119,854,709
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	530,654,082	—	530,654,082
Port and Harbor Revenues	—	—	—	64,314,206	—	64,314,206
Hospital Revenues	—	—	—	544,034,152	—	544,034,152
Transit Revenues	17,672	—	17,672	164,405,707	—	164,405,707
Quasi-External Transactions	50,000	—	50,000	72,729,825	—	72,729,825
Other Current Service Charges	1,353,082	—	1,353,082	83,202,618	—	83,202,618
Other Revenues						
Sale of Real and Personal Property	—	—	—	23,396,546	1,507,662	24,904,208
Contributions from Non-Government Sources	—	—	—	—	118,239	118,239
Other Sources of Revenues	1,128,191	—	1,128,191	158,482,253	67,704,789	226,187,042
Other Financing Sources						
Sale of Bonds	—	—	—	102,515,228	—	102,515,228
Notes and Other	—	—	—	85,657	—	85,657
Total Functional and General Revenues	\$ 17,928,728	\$ 10,296,744	\$ 28,225,472	\$ 4,097,320,571	\$ 2,211,978,001	\$ 6,309,298,572

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	San Gabriel (Los Angeles County)			San Jacinto (Riverside County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 3,472,509	\$ 3,472,509	\$ —	\$ 2,533,964	\$ 2,533,964
Voter Approved Indebtedness Property Tax	4,642,493	—	4,642,493	—	—	—
Other Property Taxes	—	3,389,834	3,389,834	—	3,971,586	3,971,586
Sales and Use Taxes	—	2,959,919	2,959,919	—	1,957,409	1,957,409
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	645,892	645,892	—	28,323	28,323
Franchises	—	625,398	625,398	—	1,453,404	1,453,404
Business License Taxes	—	589,552	589,552	—	172,876	172,876
Real Property Transfer Taxes	—	194,860	194,860	—	117,088	117,088
Utility Users Tax	—	3,570,013	3,570,013	—	—	—
Other Non-Property Taxes	334,994	1,091,092	1,426,086	1,346,768	378,130	1,724,898
Special Benefit Assessments						
Fire and Paramedics	—	—	—	637,136	—	637,136
Police	—	—	—	637,135	—	637,135
Lighting	23,725	—	23,725	653,634	—	653,634
Other	—	—	—	3,256,125	—	3,256,125
Licenses and Permits						
Construction Permits	1,030,721	—	1,030,721	496,084	—	496,084
Other Licenses and Permits	379,326	—	379,326	74,094	—	74,094
Fines and Forfeitures						
Vehicle Code Fines	916,992	—	916,992	342,832	—	342,832
Other Fines, Forfeitures, and Penalties	—	58,943	58,943	—	13,673	13,673
Revenue From Use of Money and Property						
Investment Earnings	265,506	363,201	628,707	1,279,238	993,817	2,273,055
Rents, Concessions, Royalties and Other	—	866,981	866,981	—	7,954	7,954
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	189,232	189,232	—	152,695	152,695
State Homeowners Property Tax Relief	48,920	29,842	78,762	—	31,010	31,010
State Gasoline Tax	806,381	—	806,381	620,789	—	620,789
Other State Grants	1,145,271	124,012	1,269,283	6,440,688	—	6,440,688
County Grants	—	—	—	762,204	—	762,204
Federal Grants	1,406,657	—	1,406,657	5,301,744	—	5,301,744
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	763,636	—	763,636	1,159,752	—	1,159,752
Special Police Department Services	102,165	—	102,165	95,524	—	95,524
Special Fire Department Services and First Aid and Ambulance Charges	996,506	—	996,506	1,614	—	1,614
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	677,237	—	677,237
Solid Waste Revenues	509,657	—	509,657	2,469,491	—	2,469,491
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	351,395	—	351,395	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	3,267,091	—	3,267,091
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	1,263,435	—	1,263,435	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	489,533	—	489,533	116,934	—	116,934
Other Revenues						
Sale of Real and Personal Property	—	2,929	2,929	12,523	—	12,523
Contributions from Non-Government Sources	134,952	—	134,952	—	159,248	159,248
Other Sources of Revenues	236,725	—	236,725	1,290,364	4,545,216	5,835,580
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	775,000	—	775,000
Total Functional and General Revenues	\$ 15,848,990	\$ 18,174,209	\$ 34,023,199	\$ 31,714,001	\$ 16,516,393	\$ 48,230,394

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	San Joaquin (Fresno County)			San Jose (Santa Clara County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 30,724	\$ 30,724	\$ —	\$ 176,507,290	\$ 176,507,290
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	317,157	317,157	—	73,012,893	73,012,893
Sales and Use Taxes	—	182,268	182,268	—	112,679,725	112,679,725
Transportation Tax	269,668	—	269,668	—	—	—
Transient Lodging Taxes	—	—	—	—	23,900,001	23,900,001
Franchises	—	23,840	23,840	—	41,063,799	41,063,799
Business License Taxes	—	14,054	14,054	—	41,323,025	41,323,025
Real Property Transfer Taxes	—	2,324	2,324	—	20,643,250	20,643,250
Utility Users Tax	—	—	—	—	82,254,430	82,254,430
Other Non-Property Taxes	—	62,537	62,537	13,551,130	52,721,451	66,272,581
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	26,009	—	26,009	6,707,311	—	6,707,311
Licenses and Permits						
Construction Permits	12,277	—	12,277	20,164,965	—	20,164,965
Other Licenses and Permits	901	—	901	10,206,675	—	10,206,675
Fines and Forfeitures						
Vehicle Code Fines	2,545	—	2,545	3,107,546	—	3,107,546
Other Fines, Forfeitures, and Penalties	—	—	—	—	12,493,069	12,493,069
Revenue From Use of Money and Property						
Investment Earnings	12,705	22,802	35,507	29,224,379	70,084,125	99,308,504
Rents, Concessions, Royalties and Other	—	10,700	10,700	36,922,607	2,815,541	39,738,148
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	16,148	16,148	—	4,084,087	4,084,087
State Homeowners Property Tax Relief	—	1,728	1,728	—	1,147,292	1,147,292
State Gasoline Tax	75,162	—	75,162	17,200,000	—	17,200,000
Other State Grants	1,009,807	—	1,009,807	19,908,111	983,106	20,891,217
County Grants	180,000	—	180,000	6,458,070	—	6,458,070
Federal Grants	1,407,981	—	1,407,981	65,366,198	—	65,366,198
Other Taxes In-Lieu	—	—	—	4,043,385	—	4,043,385
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	7,575,835	—	7,575,835
Special Police Department Services	—	—	—	1,785,040	—	1,785,040
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	7,775,393	—	7,775,393
Engineering Fees, Inspections, and Other	—	—	—	12,796,483	—	12,796,483
Sewer Service Charges and Connection Fees	262,265	—	262,265	125,126,331	—	125,126,331
Solid Waste Revenues	248,647	—	248,647	106,530,073	—	106,530,073
Parking Facilities	—	—	—	11,128,025	—	11,128,025
Parks and Recreation Fees	—	—	—	9,511,386	—	9,511,386
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	327,417	—	327,417	24,034,305	—	24,034,305
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	114,885,860	—	114,885,860
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	70,338,619	—	70,338,619
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	2,409,182	2,409,182
Contributions from Non-Government Sources	—	—	—	6,373,047	3,393,175	9,766,222
Other Sources of Revenues	—	11,735	11,735	219,751,241	7,718,605	227,469,846
Other Financing Sources						
Sale of Bonds	—	—	—	758,115,000	—	758,115,000
Notes and Other	—	—	—	373,930	—	373,930
Total Functional and General Revenues	\$ 3,835,384	\$ 696,017	\$ 4,531,401	\$ 1,708,960,945	\$ 729,234,046	\$ 2,438,194,991

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	San Juan Bautista (San Benito County)			San Juan Capistrano (Orange County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 328,959	\$ 328,959	\$ —	\$ 4,957,354	\$ 4,957,354
Voter Approved Indebtedness Property Tax	—	—	—	1,730,430	—	1,730,430
Other Property Taxes	—	122,353	122,353	—	2,801,071	2,801,071
Sales and Use Taxes	—	393,100	393,100	—	5,313,118	5,313,118
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	71,368	71,368	—	245,825	245,825
Franchises	—	55,253	55,253	—	1,074,834	1,074,834
Business License Taxes	—	—	—	—	204,562	204,562
Real Property Transfer Taxes	—	6,009	6,009	—	226,101	226,101
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	41,360	41,360	15,732	2,125,171	2,140,903
Special Benefit Assessments						
Fire and Paramedics	2,790	—	2,790	—	—	—
Police	3,826	—	3,826	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	100,736	—	100,736
Licenses and Permits						
Construction Permits	48,865	—	48,865	725,986	—	725,986
Other Licenses and Permits	16,509	—	16,509	34,142	—	34,142
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	882,453	—	882,453
Other Fines, Forfeitures, and Penalties	—	1,284	1,284	—	4,470	4,470
Revenue From Use of Money and Property						
Investment Earnings	17,496	—	17,496	1,272,442	1,360,999	2,633,441
Rents, Concessions, Royalties and Other	—	32,386	32,386	—	269,331	269,331
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	8,271	8,271	—	161,641	161,641
State Homeowners Property Tax Relief	—	3,059	3,059	13,088	44,170	57,258
State Gasoline Tax	37,142	—	37,142	646,895	—	646,895
Other State Grants	708,997	—	708,997	1,736,441	—	1,736,441
County Grants	—	—	—	2,219,719	—	2,219,719
Federal Grants	—	—	—	88,420	—	88,420
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	572	—	572	1,175,926	—	1,175,926
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	204,166	—	204,166
Sewer Service Charges and Connection Fees	766,011	—	766,011	3,140,455	—	3,140,455
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	1,036,747	—	1,036,747
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	599,195	—	599,195	13,356,595	—	13,356,595
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	622	—	622	1,424,172	—	1,424,172
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	122,513	122,513	—	—	—
Other Sources of Revenues	17,004	28,508	45,512	505,424	82,504	587,928
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 2,219,029	\$ 1,214,423	\$ 3,433,452	\$ 30,309,969	\$ 18,871,151	\$ 49,181,120

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	San Leandro (Alameda County)			San Luis Obispo (San Luis Obispo County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 10,298,221	\$ 10,298,221	\$ —	\$ 8,374,200	\$ 8,374,200
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	5,955,747	5,955,747	—	3,280,100	3,280,100
Sales and Use Taxes	—	16,086,704	16,086,704	—	16,039,800	16,039,800
Transportation Tax	—	—	—	1,598,100	—	1,598,100
Transient Lodging Taxes	—	320,508	320,508	—	5,054,700	5,054,700
Franchises	—	4,142,286	4,142,286	—	2,361,700	2,361,700
Business License Taxes	—	4,394,807	4,394,807	—	1,866,400	1,866,400
Real Property Transfer Taxes	—	2,924,656	2,924,656	—	213,000	213,000
Utility Users Tax	—	10,420,171	10,420,171	—	4,177,700	4,177,700
Other Non-Property Taxes	—	6,597,268	6,597,268	724,900	3,538,500	4,263,400
Special Benefit Assessments						
Fire and Paramedics	771,911	—	771,911	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	406,297	—	406,297	—	—	—
Licenses and Permits						
Construction Permits	1,532,975	—	1,532,975	—	—	—
Other Licenses and Permits	308,940	—	308,940	238,000	—	238,000
Fines and Forfeitures						
Vehicle Code Fines	1,418,731	—	1,418,731	228,200	—	228,200
Other Fines, Forfeitures, and Penalties	—	—	—	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	2,254,843	2,283,644	4,538,487	1,413,400	1,535,700	2,949,100
Rents, Concessions, Royalties and Other	143,068	78,915	221,983	—	69,600	69,600
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	361,261	361,261	—	190,300	190,300
State Homeowners Property Tax Relief	—	109,192	109,192	—	75,100	75,100
State Gasoline Tax	1,452,843	—	1,452,843	835,100	—	835,100
Other State Grants	4,373,573	33,355	4,406,928	3,819,800	—	3,819,800
County Grants	—	—	—	—	—	—
Federal Grants	3,942,663	—	3,942,663	2,508,700	—	2,508,700
Other Taxes In-Lieu	—	—	—	1,544,200	15,400	1,559,600
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	157,621	—	157,621	2,404,400	—	2,404,400
Special Police Department Services	2,623,362	—	2,623,362	487,500	—	487,500
Special Fire Department Services and First Aid and Ambulance Charges	201,856	—	201,856	721,000	—	721,000
Engineering Fees, Inspections, and Other	227,605	—	227,605	117,400	—	117,400
Sewer Service Charges and Connection Fees	10,638,382	—	10,638,382	10,198,300	—	10,198,300
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	294,296	—	294,296	3,644,900	—	3,644,900
Parks and Recreation Fees	1,460,779	—	1,460,779	1,207,500	—	1,207,500
Golf Course Fees	823,393	—	823,393	349,000	—	349,000
Water Service Charges and Connection Fees	—	—	—	12,668,800	—	12,668,800
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	1,310,878	—	1,310,878	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	520,500	—	520,500
Quasi-External Transactions	1,812,277	—	1,812,277	—	—	—
Other Current Service Charges	1,895,241	—	1,895,241	957,800	—	957,800
Other Revenues						
Sale of Real and Personal Property	—	2,123	2,123	—	21,600	21,600
Contributions from Non-Government Sources	27,600	—	27,600	—	121,200	121,200
Other Sources of Revenues	5,758,357	—	5,758,357	507,400	—	507,400
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	2,050,000	—	2,050,000
Total Functional and General Revenues	\$ 43,837,491	\$ 64,008,858	\$ 107,846,349	\$ 48,744,900	\$ 46,935,000	\$ 95,679,900

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	San Marcos (San Diego County)			San Marino (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 5,766,122	\$ 5,766,122	\$ —	\$ 8,579,974	\$ 8,579,974
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	6,792,597	6,792,597	—	948,053	948,053
Sales and Use Taxes	—	11,427,620	11,427,620	—	433,403	433,403
Transportation Tax	—	—	—	395,098	—	395,098
Transient Lodging Taxes	—	383,001	383,001	—	—	—
Franchises	—	2,148,183	2,148,183	—	502,797	502,797
Business License Taxes	—	202,603	202,603	—	416,919	416,919
Real Property Transfer Taxes	—	326,119	326,119	—	150,871	150,871
Utility Users Tax	—	—	—	—	1,623,912	1,623,912
Other Non-Property Taxes	1,478,325	4,393,879	5,872,204	—	220,767	220,767
Special Benefit Assessments						
Fire and Paramedics	1,434,546	—	1,434,546	1,013,433	—	1,013,433
Police	1,434,546	—	1,434,546	1,238,640	—	1,238,640
Lighting	288,600	—	288,600	—	—	—
Other	4,336,613	—	4,336,613	—	—	—
Licenses and Permits						
Construction Permits	584,203	—	584,203	356,541	—	356,541
Other Licenses and Permits	167,427	—	167,427	94,952	—	94,952
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	229,919	—	229,919
Other Fines, Forfeitures, and Penalties	—	269,365	269,365	47,053	—	47,053
Revenue From Use of Money and Property						
Investment Earnings	2,643	2,889,332	2,891,975	91,218	573,048	664,266
Rents, Concessions, Royalties and Other	—	4,385,180	4,385,180	92,366	—	92,366
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	356,472	356,472	—	58,318	58,318
State Homeowners Property Tax Relief	—	55,242	55,242	—	86,666	86,666
State Gasoline Tax	1,424,368	—	1,424,368	243,378	—	243,378
Other State Grants	2,745,202	56,173	2,801,375	681,322	24,135	705,457
County Grants	—	376,844	376,844	21,429	—	21,429
Federal Grants	827,698	—	827,698	237,077	—	237,077
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	443,054	—	443,054	326,277	—	326,277
Special Police Department Services	—	—	—	62,666	—	62,666
Special Fire Department Services and First Aid and Ambulance Charges	2,315,439	—	2,315,439	393,714	—	393,714
Engineering Fees, Inspections, and Other	103,185	—	103,185	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,523,145	—	1,523,145	1,695,007	—	1,695,007
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	7,446,437	—	7,446,437	16,942	—	16,942
Other Revenues						
Sale of Real and Personal Property	—	30,543	30,543	—	5,412	5,412
Contributions from Non-Government Sources	339,868	—	339,868	2,387,784	—	2,387,784
Other Sources of Revenues	864,194	2,576,330	3,440,524	1,794,272	120,209	1,914,481
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 27,759,493	\$ 42,435,605	\$ 70,195,098	\$ 11,419,088	\$ 13,744,484	\$ 25,163,572

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	San Mateo (San Mateo County)			San Pablo (Contra Costa County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 22,588,747	\$ 22,588,747	\$ —	\$ 338,190	\$ 338,190
Voter Approved Indebtedness Property Tax	3,268,013	—	3,268,013	—	—	—
Other Property Taxes	—	6,702,858	6,702,858	—	2,495,467	2,495,467
Sales and Use Taxes	—	12,104,751	12,104,751	—	1,294,722	1,294,722
Transportation Tax	1,735,305	—	1,735,305	487,580	—	487,580
Transient Lodging Taxes	823,664	3,294,656	4,118,320	—	306,002	306,002
Franchises	—	2,433,806	2,433,806	—	588,378	588,378
Business License Taxes	—	3,729,643	3,729,643	—	12,912,538	12,912,538
Real Property Transfer Taxes	—	5,718,326	5,718,326	—	53,084	53,084
Utility Users Tax	—	—	—	—	1,632,820	1,632,820
Other Non-Property Taxes	240,914	6,643,508	6,884,422	—	411,506	411,506
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	842,911	—	842,911
Other	—	—	—	285,730	—	285,730
Licenses and Permits						
Construction Permits	2,745,555	—	2,745,555	272,356	—	272,356
Other Licenses and Permits	50,674	—	50,674	157,590	—	157,590
Fines and Forfeitures						
Vehicle Code Fines	819,529	—	819,529	333,832	—	333,832
Other Fines, Forfeitures, and Penalties	148,423	1,416,800	1,565,223	19,496	17,084	36,580
Revenue From Use of Money and Property						
Investment Earnings	2,232,533	2,522,661	4,755,194	63,162	711,962	775,124
Rents, Concessions, Royalties and Other	172,401	81,811	254,212	43,554	55,150	98,704
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	523,536	523,536	—	138,923	138,923
State Homeowners Property Tax Relief	20,405	191,903	212,308	—	18,132	18,132
State Gasoline Tax	1,737,929	—	1,737,929	561,459	—	561,459
Other State Grants	3,254,626	63,269	3,317,895	926,458	8,059	934,517
County Grants	—	—	—	224,199	—	224,199
Federal Grants	2,316,703	—	2,316,703	717,885	—	717,885
Other Taxes In-Lieu	424,601	—	424,601	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	923,093	—	923,093	65,118	—	65,118
Special Police Department Services	244,735	—	244,735	182,534	—	182,534
Special Fire Department Services and First Aid and Ambulance Charges	1,293,571	—	1,293,571	—	—	—
Engineering Fees, Inspections, and Other	107,480	—	107,480	—	—	—
Sewer Service Charges and Connection Fees	20,246,738	—	20,246,738	—	—	—
Solid Waste Revenues	841,953	—	841,953	—	—	—
Parking Facilities	1,809,442	—	1,809,442	—	—	—
Parks and Recreation Fees	2,962,661	—	2,962,661	84,293	—	84,293
Golf Course Fees	2,730,694	—	2,730,694	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	8,724	—	8,724
Quasi-External Transactions	3,951,590	—	3,951,590	—	—	—
Other Current Service Charges	1,378,513	—	1,378,513	107,024	—	107,024
Other Revenues						
Sale of Real and Personal Property	6,786	—	6,786	—	22,333	22,333
Contributions from Non-Government Sources	670,607	—	670,607	—	—	—
Other Sources of Revenues	1,020,174	378,935	1,399,109	4,062,405	12,258	4,074,663
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 58,179,312	\$ 68,395,210	\$ 126,574,522	\$ 9,446,310	\$ 21,016,608	\$ 30,462,918

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	San Rafael (Marin County)			San Ramon (Contra Costa County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 15,762,979	\$ 15,762,979	\$ —	\$ 10,580,038	\$ 10,580,038
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,017,210	4,017,210	—	3,644,391	3,644,391
Sales and Use Taxes	—	15,956,443	15,956,443	—	6,707,976	6,707,976
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	1,963,575	1,963,575	—	1,979,708	1,979,708
Franchises	—	2,874,952	2,874,952	—	3,341,442	3,341,442
Business License Taxes	—	2,440,544	2,440,544	—	213,679	213,679
Real Property Transfer Taxes	—	1,273,448	1,273,448	—	664,267	664,267
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	7,777	7,812,544	7,820,321	—	2,668,648	2,668,648
Special Benefit Assessments						
Fire and Paramedics	4,643,638	—	4,643,638	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	635,438	—	635,438
Other	39,624	—	39,624	3,531,185	—	3,531,185
Licenses and Permits						
Construction Permits	1,014,202	—	1,014,202	1,145,106	—	1,145,106
Other Licenses and Permits	475,544	—	475,544	76	20,937	21,013
Fines and Forfeitures						
Vehicle Code Fines	568,907	—	568,907	459,102	—	459,102
Other Fines, Forfeitures, and Penalties	—	289,011	289,011	—	15,840	15,840
Revenue From Use of Money and Property						
Investment Earnings	948,758	70,571	1,019,329	2,204,367	1,829,463	4,033,830
Rents, Concessions, Royalties and Other	50,641	153,867	204,508	923,744	180,000	1,103,744
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	257,320	257,320	—	243,429	243,429
State Homeowners Property Tax Relief	—	78,494	78,494	—	121,475	121,475
State Gasoline Tax	1,062,851	—	1,062,851	1,033,265	—	1,033,265
Other State Grants	2,930,662	143,997	3,074,659	2,182,946	17,546	2,200,492
County Grants	—	—	—	39,141	—	39,141
Federal Grants	1,210,779	—	1,210,779	44,029	—	44,029
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,665,327	—	1,665,327	1,052,899	—	1,052,899
Special Police Department Services	295,204	—	295,204	153,320	—	153,320
Special Fire Department Services and First Aid and Ambulance Charges	1,242,416	—	1,242,416	—	—	—
Engineering Fees, Inspections, and Other	24,794	—	24,794	585,153	—	585,153
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	3,967,626	—	3,967,626	—	—	—
Parks and Recreation Fees	4,673,246	—	4,673,246	2,784,849	—	2,784,849
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	5,476,849	—	5,476,849	734,660	—	734,660
Other Revenues						
Sale of Real and Personal Property	645	—	645	—	—	—
Contributions from Non-Government Sources	143,596	—	143,596	—	—	—
Other Sources of Revenues	1,316,756	—	1,316,756	12,706,657	556,822	13,263,479
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 31,759,842	\$ 53,094,955	\$ 84,854,797	\$ 30,215,937	\$ 32,785,661	\$ 63,001,598

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Sand City (Monterey County)			Sanger (Fresno County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 89,186	\$ 89,186	\$ —	\$ 1,544,173	\$ 1,544,173
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	25,261	25,261	—	1,939,693	1,939,693
Sales and Use Taxes	—	3,163,006	3,163,006	—	1,908,633	1,908,633
Transportation Tax	—	—	—	2,233,057	—	2,233,057
Transient Lodging Taxes	—	—	—	—	6,315	6,315
Franchises	—	79,978	79,978	—	615,896	615,896
Business License Taxes	—	468,944	468,944	—	124,281	124,281
Real Property Transfer Taxes	—	7,262	7,262	—	29,547	29,547
Utility Users Tax	—	140,760	140,760	—	1,206,932	1,206,932
Other Non-Property Taxes	—	658,192	658,192	—	369,388	369,388
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	275,005	—	275,005
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	12,107	—	12,107	276,228	—	276,228
Other Licenses and Permits	30	400	430	2,980	14,269	17,249
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	16,366	—	16,366
Other Fines, Forfeitures, and Penalties	17,834	2,052	19,886	16,366	99,003	115,369
Revenue From Use of Money and Property						
Investment Earnings	—	551,986	551,986	228,703	178,732	407,435
Rents, Concessions, Royalties and Other	—	12,997	12,997	—	42,371	42,371
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	1,387	1,387	—	104,347	104,347
State Homeowners Property Tax Relief	—	476	476	—	22,375	22,375
State Gasoline Tax	6,573	—	6,573	477,121	—	477,121
Other State Grants	817,236	—	817,236	2,045,737	8,386	2,054,123
County Grants	—	—	—	—	—	—
Federal Grants	—	—	—	371,598	—	371,598
Other Taxes In-Lieu	—	—	—	—	141,100	141,100
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	4,947	—	4,947	22,695	—	22,695
Special Police Department Services	4,290	—	4,290	77,523	—	77,523
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	1,612,981	—	1,612,981
Engineering Fees, Inspections, and Other	—	—	—	45,900	—	45,900
Sewer Service Charges and Connection Fees	—	—	—	3,800,853	—	3,800,853
Solid Waste Revenues	—	—	—	2,668,097	—	2,668,097
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	594,554	—	594,554
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	850,000	—	850,000	2,491,602	—	2,491,602
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	784,500	—	784,500
Other Current Service Charges	—	—	—	5,648	—	5,648
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	29,021	29,021
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	1,256,740	13,760	1,270,500	303,692	—	303,692
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	77,426	—	77,426	—	—	—
Total Functional and General Revenues	\$ 3,047,183	\$ 5,215,647	\$ 8,262,830	\$ 18,351,206	\$ 8,384,462	\$ 26,735,668

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Santa Ana (Orange County)			Santa Barbara (Santa Barbara County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 31,990,820	\$ 31,990,820	\$ —	\$ 15,459,257	\$ 15,459,257
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	26,694,792	26,694,792	—	6,849,352	6,849,352
Sales and Use Taxes	—	32,295,922	32,295,922	—	15,359,039	15,359,039
Transportation Tax	5,612,631	—	5,612,631	—	—	—
Transient Lodging Taxes	—	7,713,778	7,713,778	—	15,522,708	15,522,708
Franchises	—	5,618,503	5,618,503	—	3,616,823	3,616,823
Business License Taxes	—	10,444,074	10,444,074	—	2,252,134	2,252,134
Real Property Transfer Taxes	—	727,179	727,179	—	451,640	451,640
Utility Users Tax	—	28,112,042	28,112,042	—	13,688,162	13,688,162
Other Non-Property Taxes	472,168	12,260,150	12,732,318	—	5,135,264	5,135,264
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	218,998	—	218,998
Licenses and Permits						
Construction Permits	1,704,027	—	1,704,027	2,713,445	—	2,713,445
Other Licenses and Permits	1,137,101	254,248	1,391,349	626,885	—	626,885
Fines and Forfeitures						
Vehicle Code Fines	1,362,923	—	1,362,923	3,223,229	—	3,223,229
Other Fines, Forfeitures, and Penalties	3,300,137	4,801,081	8,101,218	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	8,882,014	1,572,369	10,454,383	4,662,409	2,181,958	6,844,367
Rents, Concessions, Royalties and Other	12,363,582	89,229	12,452,811	—	577,943	577,943
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	1,672,341	1,672,341	—	417,569	417,569
State Homeowners Property Tax Relief	—	168,703	168,703	—	130,104	130,104
State Gasoline Tax	4,146,210	—	4,146,210	1,598,383	—	1,598,383
Other State Grants	13,039,475	—	13,039,475	8,280,535	96,291	8,376,826
County Grants	7,023,770	—	7,023,770	—	49,866	49,866
Federal Grants	56,034,499	—	56,034,499	17,581,639	—	17,581,639
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,527,257	—	1,527,257	1,611,210	—	1,611,210
Special Police Department Services	2,429,146	—	2,429,146	907,600	—	907,600
Special Fire Department Services and First Aid and Ambulance Charges	4,152,160	—	4,152,160	418,381	—	418,381
Engineering Fees, Inspections, and Other	—	—	—	4,283,793	—	4,283,793
Sewer Service Charges and Connection Fees	3,908,858	—	3,908,858	13,656,946	—	13,656,946
Solid Waste Revenues	14,295,324	—	14,295,324	—	—	—
Parking Facilities	3,694,631	—	3,694,631	6,786,387	—	6,786,387
Parks and Recreation Fees	1,630,807	—	1,630,807	2,586,076	—	2,586,076
Golf Course Fees	—	—	—	2,263,261	—	2,263,261
Water Service Charges and Connection Fees	42,444,083	—	42,444,083	33,138,740	—	33,138,740
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	15,698,602	—	15,698,602
Port and Harbor Revenues	—	—	—	11,444,326	—	11,444,326
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	12,095,612	—	12,095,612	—	—	—
Other Current Service Charges	15,494,617	—	15,494,617	34,023,725	—	34,023,725
Other Revenues						
Sale of Real and Personal Property	2,175,000	7,529	2,182,529	—	2,827	2,827
Contributions from Non-Government Sources	325,132	—	325,132	—	721,600	721,600
Other Sources of Revenues	4,644,919	1,726,734	6,371,653	2,837,861	—	2,837,861
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	69,629,326	—	69,629,326	—	—	—
Total Functional and General Revenues	\$ 293,525,409	\$ 166,149,494	\$ 459,674,903	\$ 168,562,431	\$ 82,512,537	\$ 251,074,968

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Santa Clara (Santa Clara County)			Santa Clarita (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 20,118,347	\$ 20,118,347	\$ —	\$ 12,342,764	\$ 12,342,764
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	7,487,791	7,487,791	—	13,499,140	13,499,140
Sales and Use Taxes	—	28,601,423	28,601,423	—	23,997,699	23,997,699
Transportation Tax	—	—	—	9,299,882	—	9,299,882
Transient Lodging Taxes	—	11,268,817	11,268,817	—	2,334,271	2,334,271
Franchises	—	3,299,451	3,299,451	—	5,618,933	5,618,933
Business License Taxes	—	866,657	866,657	—	221,128	221,128
Real Property Transfer Taxes	—	993,798	993,798	—	836,824	836,824
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	7,400	11,447,135	11,454,535	23,252,240	8,635,988	31,888,228
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	3,798,589	—	3,798,589
Other	—	—	—	12,461,339	—	12,461,339
Licenses and Permits						
Construction Permits	2,352,538	—	2,352,538	3,394,223	—	3,394,223
Other Licenses and Permits	6,405	—	6,405	525,407	—	525,407
Fines and Forfeitures						
Vehicle Code Fines	1,060,674	—	1,060,674	1,944,692	—	1,944,692
Other Fines, Forfeitures, and Penalties	30,043	694,280	724,323	—	31,403	31,403
Revenue From Use of Money and Property						
Investment Earnings	19,368,966	5,761,770	25,130,736	4,083,487	3,025,194	7,108,681
Rents, Concessions, Royalties and Other	2,810,938	361,449	3,172,387	—	116,437	116,437
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	506,625	506,625	—	1,235,564	1,235,564
State Homeowners Property Tax Relief	—	161,872	161,872	—	110,305	110,305
State Gasoline Tax	1,847,735	—	1,847,735	2,341,600	—	2,341,600
Other State Grants	3,553,149	336,833	3,889,982	1,797,769	80,242	1,878,011
County Grants	180	116,149	116,329	—	—	—
Federal Grants	2,646,372	—	2,646,372	6,105,644	—	6,105,644
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,359,617	—	2,359,617	2,659,798	—	2,659,798
Special Police Department Services	592,534	—	592,534	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	2,084,671	—	2,084,671	—	—	—
Engineering Fees, Inspections, and Other	535,944	—	535,944	858,303	—	858,303
Sewer Service Charges and Connection Fees	14,454,966	—	14,454,966	—	—	—
Solid Waste Revenues	16,184,142	—	16,184,142	3,504,361	—	3,504,361
Parking Facilities	700,763	—	700,763	—	—	—
Parks and Recreation Fees	2,467,543	—	2,467,543	3,868,411	—	3,868,411
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	22,619,928	—	22,619,928	—	—	—
Electric Revenues	240,093,419	—	240,093,419	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	4,288,315	—	4,288,315
Quasi-External Transactions	9,845,946	—	9,845,946	—	—	—
Other Current Service Charges	7,934,856	—	7,934,856	975,062	—	975,062
Other Revenues						
Sale of Real and Personal Property	—	4,264	4,264	—	—	—
Contributions from Non-Government Sources	91,005	—	91,005	1,546,142	—	1,546,142
Other Sources of Revenues	16,132,878	633,936	16,766,814	3,436,278	—	3,436,278
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 369,782,612	\$ 92,660,597	\$ 462,443,209	\$ 90,141,542	\$ 72,085,892	\$ 162,227,434

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Santa Cruz (Santa Cruz County)			Santa Fe Springs (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 9,196,208	\$ 9,196,208	\$ —	\$ 1,987,312	\$ 1,987,312
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,526,087	4,526,087	—	1,377,601	1,377,601
Sales and Use Taxes	—	11,848,332	11,848,332	—	18,887,968	18,887,968
Transportation Tax	727,191	—	727,191	518,882	—	518,882
Transient Lodging Taxes	—	3,685,248	3,685,248	—	343,156	343,156
Franchises	—	2,911,919	2,911,919	—	2,837,685	2,837,685
Business License Taxes	—	770,836	770,836	—	615,214	615,214
Real Property Transfer Taxes	—	233,679	233,679	—	140,863	140,863
Utility Users Tax	—	8,725,383	8,725,383	—	—	—
Other Non-Property Taxes	815,092	5,204,348	6,019,440	65,080	7,280,409	7,345,489
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	208,235	—	208,235
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	884,677	—	884,677	1,243,472	—	1,243,472
Other Licenses and Permits	477,995	—	477,995	323,183	134,100	457,283
Fines and Forfeitures						
Vehicle Code Fines	120,068	—	120,068	227,512	—	227,512
Other Fines, Forfeitures, and Penalties	2,113,618	—	2,113,618	—	315,102	315,102
Revenue From Use of Money and Property						
Investment Earnings	3,280,761	2,051,600	5,332,361	355,385	955,088	1,310,473
Rents, Concessions, Royalties and Other	—	3,337,913	3,337,913	375,579	649,115	1,024,694
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	255,222	255,222	—	79,766	79,766
State Homeowners Property Tax Relief	—	77,867	77,867	—	14,919	14,919
State Gasoline Tax	1,020,431	—	1,020,431	318,775	—	318,775
Other State Grants	4,051,903	58,955	4,110,858	2,509,339	—	2,509,339
County Grants	(337,182)	—	(337,182)	481,016	—	481,016
Federal Grants	3,086,036	—	3,086,036	1,539,511	—	1,539,511
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,519,922	—	1,519,922	164,135	—	164,135
Special Police Department Services	269,623	—	269,623	188,735	—	188,735
Special Fire Department Services and First Aid and Ambulance Charges	383,681	—	383,681	1,973,938	—	1,973,938
Engineering Fees, Inspections, and Other	—	—	—	622,000	—	622,000
Sewer Service Charges and Connection Fees	15,275,935	—	15,275,935	—	—	—
Solid Waste Revenues	16,617,479	—	16,617,479	607,043	—	607,043
Parking Facilities	2,808,020	—	2,808,020	—	—	—
Parks and Recreation Fees	1,424,798	—	1,424,798	447,783	—	447,783
Golf Course Fees	2,054,711	—	2,054,711	—	—	—
Water Service Charges and Connection Fees	25,477,330	—	25,477,330	8,917,803	—	8,917,803
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	87,445	—	87,445
Quasi-External Transactions	2,582,720	—	2,582,720	—	—	—
Other Current Service Charges	5,573,586	—	5,573,586	1,417,213	—	1,417,213
Other Revenues						
Sale of Real and Personal Property	—	—	—	48,363	—	48,363
Contributions from Non-Government Sources	1,853,619	—	1,853,619	927,901	—	927,901
Other Sources of Revenues	444,848	—	444,848	695,651	—	695,651
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	1,687,438	—	1,687,438
Total Functional and General Revenues	\$ 92,526,862	\$ 52,883,597	\$ 145,410,459	\$ 25,951,417	\$ 35,618,298	\$ 61,569,715

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Santa Maria (Santa Barbara County)			Santa Monica (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 7,975,195	\$ 7,975,195	\$ —	\$ 20,793,661	\$ 20,793,661
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	6,889,596	6,889,596	—	16,789,497	16,789,497
Sales and Use Taxes	—	13,150,291	13,150,291	—	24,068,199	24,068,199
Transportation Tax	4,338,434	—	4,338,434	34,608,543	—	34,608,543
Transient Lodging Taxes	—	2,522,641	2,522,641	—	34,969,063	34,969,063
Franchises	—	3,600,994	3,600,994	—	986,844	986,844
Business License Taxes	—	327,983	327,983	—	24,653,704	24,653,704
Real Property Transfer Taxes	—	252,243	252,243	—	4,739,502	4,739,502
Utility Users Tax	—	—	—	—	31,621,621	31,621,621
Other Non-Property Taxes	4,965,182	8,283,535	13,248,717	8,145,447	8,212,778	16,358,225
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	2,451,529	—	2,451,529	1,044,796	—	1,044,796
Licenses and Permits						
Construction Permits	2,226,745	—	2,226,745	2,581,714	—	2,581,714
Other Licenses and Permits	—	—	—	445,223	19,152,760	19,597,983
Fines and Forfeitures						
Vehicle Code Fines	394,942	—	394,942	625,708	—	625,708
Other Fines, Forfeitures, and Penalties	—	138,443	138,443	296,033	13,427,520	13,723,553
Revenue From Use of Money and Property						
Investment Earnings	4,292,060	4,873,689	9,165,749	3,251,039	18,217,841	21,468,880
Rents, Concessions, Royalties and Other	—	256,899	256,899	592,233	5,473,340	6,065,573
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	446,486	446,486	—	390,244	390,244
State Homeowners Property Tax Relief	—	64,568	64,568	—	198,261	198,261
State Gasoline Tax	1,535,095	—	1,535,095	1,213,419	—	1,213,419
Other State Grants	15,576,926	446,486	16,023,412	24,065,547	—	24,065,547
County Grants	828,204	32,949	861,153	—	—	—
Federal Grants	1,563,995	—	1,563,995	25,054,091	—	25,054,091
Other Taxes In-Lieu	—	76,960	76,960	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	595,660	—	595,660	3,507,562	—	3,507,562
Special Police Department Services	630,069	—	630,069	1,494,455	—	1,494,455
Special Fire Department Services and First Aid and Ambulance Charges	1,306,052	—	1,306,052	1,598,940	—	1,598,940
Engineering Fees, Inspections, and Other	475,077	—	475,077	66,000	—	66,000
Sewer Service Charges and Connection Fees	5,617,778	—	5,617,778	12,797,785	—	12,797,785
Solid Waste Revenues	16,955,480	—	16,955,480	18,842,702	—	18,842,702
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,716,691	—	1,716,691	9,758,148	—	9,758,148
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	25,822,957	—	25,822,957	16,130,045	—	16,130,045
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	4,279,268	—	4,279,268
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	724,010	—	724,010	18,143,380	—	18,143,380
Quasi-External Transactions	1,252,501	—	1,252,501	8,484,181	—	8,484,181
Other Current Service Charges	341,114	—	341,114	18,950,558	—	18,950,558
Other Revenues						
Sale of Real and Personal Property	—	362,898	362,898	—	—	—
Contributions from Non-Government Sources	1,150,556	46,888	1,197,444	—	—	—
Other Sources of Revenues	5,569,354	754,290	6,323,644	14,556,148	1,197,264	15,753,412
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 100,330,411	\$ 50,503,034	\$ 150,833,445	\$ 230,532,965	\$ 224,892,099	\$ 455,425,064

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Santa Paula (Ventura County)			Santa Rosa (Sonoma County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 2,610,201	\$ 2,610,201	\$ —	\$ 21,697,521	\$ 21,697,521
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,304,596	2,304,596	—	11,498,358	11,498,358
Sales and Use Taxes	—	884,868	884,868	—	23,348,551	23,348,551
Transportation Tax	30,331	—	30,331	7,361,422	—	7,361,422
Transient Lodging Taxes	—	103,118	103,118	—	4,055,047	4,055,047
Franchises	—	365,577	365,577	—	5,189,541	5,189,541
Business License Taxes	—	116,571	116,571	—	3,955,531	3,955,531
Real Property Transfer Taxes	—	51,270	51,270	—	2,366,279	2,366,279
Utility Users Tax	—	—	—	—	9,757,661	9,757,661
Other Non-Property Taxes	—	568,145	568,145	8,867,782	8,299,814	17,167,596
Special Benefit Assessments						
Fire and Paramedics	96,422	—	96,422	—	—	—
Police	326,391	—	326,391	—	—	—
Lighting	—	—	—	—	—	—
Other	350	—	350	—	—	—
Licenses and Permits						
Construction Permits	223,298	—	223,298	1,519,293	—	1,519,293
Other Licenses and Permits	27,043	199,817	226,860	840,676	—	840,676
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	658,000	—	658,000
Other Fines, Forfeitures, and Penalties	—	16,854	16,854	87,499	1,585,949	1,673,448
Revenue From Use of Money and Property						
Investment Earnings	599,627	256,999	856,626	6,617,822	5,691,870	12,309,692
Rents, Concessions, Royalties and Other	—	504,936	504,936	—	808,568	808,568
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	132,070	132,070	—	718,360	718,360
State Homeowners Property Tax Relief	—	27,083	27,083	—	217,739	217,739
State Gasoline Tax	351,892	—	351,892	2,847,406	—	2,847,406
Other State Grants	2,578,647	—	2,578,647	5,822,668	—	5,822,668
County Grants	3,090	—	3,090	4,240,314	—	4,240,314
Federal Grants	1,028,754	—	1,028,754	4,937,706	—	4,937,706
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	283,900	—	283,900	3,371,497	—	3,371,497
Special Police Department Services	—	—	—	377,141	—	377,141
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	2,123,869	—	2,123,869
Engineering Fees, Inspections, and Other	68,259	—	68,259	1,427,042	—	1,427,042
Sewer Service Charges and Connection Fees	5,800,501	—	5,800,501	59,596,468	—	59,596,468
Solid Waste Revenues	2,157,873	—	2,157,873	—	—	—
Parking Facilities	—	—	—	3,685,782	—	3,685,782
Parks and Recreation Fees	—	—	—	5,576,324	—	5,576,324
Golf Course Fees	—	—	—	1,384,596	—	1,384,596
Water Service Charges and Connection Fees	5,707,095	—	5,707,095	33,035,790	—	33,035,790
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	3,120,070	—	3,120,070
Quasi-External Transactions	—	—	—	8,952,968	—	8,952,968
Other Current Service Charges	74,698	—	74,698	3,069,377	—	3,069,377
Other Revenues						
Sale of Real and Personal Property	12,260	—	12,260	26,646	63,145	89,791
Contributions from Non-Government Sources	—	—	—	2,183,369	817,854	3,001,223
Other Sources of Revenues	7,298,816	—	7,298,816	22,768,198	1,063,395	23,831,593
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 26,669,247	\$ 8,142,105	\$ 34,811,352	\$ 194,499,725	\$ 101,135,183	\$ 295,634,908

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Santee (San Diego County)			Saratoga (Santa Clara County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 8,516,976	\$ 8,516,976	\$ —	\$ 5,203,883	\$ 5,203,883
Voter Approved Indebtedness Property Tax	—	—	—	1,105,604	—	1,105,604
Other Property Taxes	—	4,645,143	4,645,143	—	2,673,288	2,673,288
Sales and Use Taxes	—	6,142,217	6,142,217	—	790,433	790,433
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	135,485	135,485	—	211,532	211,532
Franchises	—	2,067,948	2,067,948	—	1,621,518	1,621,518
Business License Taxes	—	89,967	89,967	—	344,248	344,248
Real Property Transfer Taxes	—	172,317	172,317	—	—	—
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	2,127,918	3,540,349	5,668,267	—	458,732	458,732
Special Benefit Assessments						
Fire and Paramedics	3,140,226	—	3,140,226	—	—	—
Police	—	—	—	—	—	—
Lighting	519,129	—	519,129	—	—	—
Other	391,834	—	391,834	453,998	—	453,998
Licenses and Permits						
Construction Permits	1,258,027	—	1,258,027	1,442,517	—	1,442,517
Other Licenses and Permits	90,561	4,390	94,951	155,202	—	155,202
Fines and Forfeitures						
Vehicle Code Fines	248,917	—	248,917	325,734	—	325,734
Other Fines, Forfeitures, and Penalties	34,678	146,725	181,403	199,040	—	199,040
Revenue From Use of Money and Property						
Investment Earnings	591,255	726,364	1,317,619	44,671	608,140	652,811
Rents, Concessions, Royalties and Other	—	271,790	271,790	243,881	79,869	323,750
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	244,687	244,687	—	148,865	148,865
State Homeowners Property Tax Relief	—	92,084	92,084	8,266	36,752	45,018
State Gasoline Tax	986,566	—	986,566	562,949	—	562,949
Other State Grants	5,266,050	—	5,266,050	584,364	16,578	600,942
County Grants	19,626	—	19,626	430,500	—	430,500
Federal Grants	402,076	—	402,076	50,564	—	50,564
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	765,259	—	765,259
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	364,270	—	364,270	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	130,195	—	130,195
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	328,262	—	328,262	695,745	—	695,745
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	157,075	157,075	—	—	—
Contributions from Non-Government Sources	58,725	—	58,725	—	—	—
Other Sources of Revenues	4,300	511,979	516,279	948,826	96,532	1,045,358
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 15,832,420	\$ 27,465,496	\$ 43,297,916	\$ 8,147,315	\$ 12,290,370	\$ 20,437,685

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Sausalito (Marin County)			Scotts Valley (Santa Cruz County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 5,184,356	\$ 5,184,356	\$ —	\$ 780,367	\$ 780,367
Voter Approved Indebtedness Property Tax	1,137,622	—	1,137,622	—	—	—
Other Property Taxes	—	514,838	514,838	—	871,292	871,292
Sales and Use Taxes	—	1,196,784	1,196,784	—	2,716,029	2,716,029
Transportation Tax	65,997	—	65,997	—	—	—
Transient Lodging Taxes	—	1,005,984	1,005,984	—	723,257	723,257
Franchises	—	683,080	683,080	—	764,895	764,895
Business License Taxes	—	537,514	537,514	—	313,867	313,867
Real Property Transfer Taxes	—	109,493	109,493	—	84,045	84,045
Utility Users Tax	—	—	—	—	753,020	753,020
Other Non-Property Taxes	349,585	429,822	779,407	124,349	479,964	604,313
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	46,649	—	46,649
Licenses and Permits						
Construction Permits	310,406	—	310,406	149,602	—	149,602
Other Licenses and Permits	—	—	—	5,873	543	6,416
Fines and Forfeitures						
Vehicle Code Fines	84,808	—	84,808	7,397	—	7,397
Other Fines, Forfeitures, and Penalties	332,954	—	332,954	—	81,702	81,702
Revenue From Use of Money and Property						
Investment Earnings	1,038,133	554,650	1,592,783	535,887	291,853	827,740
Rents, Concessions, Royalties and Other	—	775,216	775,216	46,384	54,199	100,583
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	33,049	33,049	—	51,541	51,541
State Homeowners Property Tax Relief	2,056	38,549	40,605	—	6,478	6,478
State Gasoline Tax	156,314	—	156,314	209,817	—	209,817
Other State Grants	355,930	204,236	560,166	992,200	—	992,200
County Grants	—	—	—	122,354	—	122,354
Federal Grants	—	—	—	40,025	—	40,025
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	240,847	—	240,847	196,974	—	196,974
Special Police Department Services	26,535	—	26,535	25,930	—	25,930
Special Fire Department Services and First Aid and Ambulance Charges	2,349	—	2,349	—	—	—
Engineering Fees, Inspections, and Other	260,209	—	260,209	28,173	—	28,173
Sewer Service Charges and Connection Fees	1,019,841	—	1,019,841	1,805,011	—	1,805,011
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	1,397,456	—	1,397,456	—	—	—
Parks and Recreation Fees	239,466	—	239,466	986,920	—	986,920
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,440,534	—	1,440,534	57,851	—	57,851
Other Revenues						
Sale of Real and Personal Property	—	175,225	175,225	—	—	—
Contributions from Non-Government Sources	20,000	25,000	45,000	18,977	14,694	33,671
Other Sources of Revenues	12,449	219,248	231,697	—	407,882	407,882
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	54,558	—	54,558	—	—	—
Total Functional and General Revenues	\$ 8,548,049	\$ 11,687,044	\$ 20,235,093	\$ 5,400,373	\$ 8,395,628	\$ 13,796,001

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Seal Beach (Orange County)			Seaside (Monterey County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 5,293,737	\$ 5,293,737	\$ —	\$ 1,687,887	\$ 1,687,887
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,154,926	2,154,926	—	3,039,579	3,039,579
Sales and Use Taxes	—	3,819,213	3,819,213	—	4,352,921	4,352,921
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	1,065,996	1,065,996	—	2,245,850	2,245,850
Franchises	—	1,053,907	1,053,907	—	1,399,031	1,399,031
Business License Taxes	—	1,071,093	1,071,093	—	543,073	543,073
Real Property Transfer Taxes	—	110,690	110,690	—	47,844	47,844
Utility Users Tax	—	5,599,065	5,599,065	—	2,337,712	2,337,712
Other Non-Property Taxes	244,479	1,235,785	1,480,264	172,793	1,463,003	1,635,796
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	126,486	—	126,486	—	—	—
Other	142,427	—	142,427	—	—	—
Licenses and Permits						
Construction Permits	419,373	—	419,373	160,458	—	160,458
Other Licenses and Permits	120,250	292,600	412,850	27,693	—	27,693
Fines and Forfeitures						
Vehicle Code Fines	826,344	—	826,344	160,823	—	160,823
Other Fines, Forfeitures, and Penalties	—	25,961	25,961	—	23,163	23,163
Revenue From Use of Money and Property						
Investment Earnings	507,453	838,013	1,345,466	96,054	274,844	370,898
Rents, Concessions, Royalties and Other	175,926	318,762	494,688	692,668	133,309	825,977
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	115,074	115,074	—	154,763	154,763
State Homeowners Property Tax Relief	—	48,108	48,108	—	8,446	8,446
State Gasoline Tax	466,536	—	466,536	579,290	—	579,290
Other State Grants	1,449,008	—	1,449,008	997,956	22,168	1,020,124
County Grants	—	—	—	340,330	—	340,330
Federal Grants	174,293	—	174,293	1,540,633	—	1,540,633
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	238,997	—	238,997	103,591	—	103,591
Special Police Department Services	—	—	—	147,546	—	147,546
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	518,746	—	518,746
Engineering Fees, Inspections, and Other	128,793	—	128,793	20,970	—	20,970
Sewer Service Charges and Connection Fees	1,814,362	—	1,814,362	—	—	—
Solid Waste Revenues	981,174	—	981,174	—	—	—
Parking Facilities	373,980	—	373,980	—	—	—
Parks and Recreation Fees	791,288	—	791,288	362,729	—	362,729
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	5,783,629	—	5,783,629	402,980	—	402,980
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	92,043	—	92,043	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	197,878	—	197,878	54,971	—	54,971
Other Revenues						
Sale of Real and Personal Property	—	59,929	59,929	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	3,496	331,219	334,715	2,085,565	—	2,085,565
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	10,945,000	—	10,945,000	—	—	—
Total Functional and General Revenues	\$ 26,003,215	\$ 23,434,078	\$ 49,437,293	\$ 8,465,796	\$ 17,733,593	\$ 26,199,389

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Sebastopol (Sonoma County)			Selma (Fresno County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 1,039,427	\$ 1,039,427	\$ —	\$ 1,247,449	\$ 1,247,449
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	557,398	557,398	—	1,720,272	1,720,272
Sales and Use Taxes	—	1,582,907	1,582,907	—	3,075,172	3,075,172
Transportation Tax	68,824	—	68,824	1,274,643	—	1,274,643
Transient Lodging Taxes	10,170	318,636	328,806	—	269,790	269,790
Franchises	—	290,235	290,235	—	613,350	613,350
Business License Taxes	—	118,595	118,595	—	160,156	160,156
Real Property Transfer Taxes	—	130,163	130,163	—	27,124	27,124
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	426,429	437,532	863,961	279,177	1,133,460	1,412,637
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	94,542	—	94,542	157,212	—	157,212
Licenses and Permits						
Construction Permits	267,449	—	267,449	110,988	—	110,988
Other Licenses and Permits	2,775	—	2,775	13,294	42,093	55,387
Fines and Forfeitures						
Vehicle Code Fines	86,079	—	86,079	165,960	—	165,960
Other Fines, Forfeitures, and Penalties	819	—	819	—	15,158	15,158
Revenue From Use of Money and Property						
Investment Earnings	265,359	117,015	382,374	131,226	41,031	172,257
Rents, Concessions, Royalties and Other	—	41,318	41,318	36,812	—	36,812
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	35,853	35,853	—	107,983	107,983
State Homeowners Property Tax Relief	—	14,314	14,314	—	19,365	19,365
State Gasoline Tax	164,944	—	164,944	403,442	—	403,442
Other State Grants	401,417	6,929	408,346	605,097	202	605,299
County Grants	—	179,927	179,927	—	—	—
Federal Grants	335,047	—	335,047	138,304	—	138,304
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	40,889	—	40,889	142,529	—	142,529
Special Police Department Services	84,869	—	84,869	120,397	—	120,397
Special Fire Department Services and First Aid and Ambulance Charges	50,743	—	50,743	1,502,493	—	1,502,493
Engineering Fees, Inspections, and Other	115,125	—	115,125	6,757	—	6,757
Sewer Service Charges and Connection Fees	2,436,749	—	2,436,749	—	—	—
Solid Waste Revenues	—	—	—	1,029,825	—	1,029,825
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	77,219	—	77,219	61,861	—	61,861
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,166,296	—	1,166,296	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	27,344	—	27,344
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	14,284	—	14,284	37,534	—	37,534
Other Revenues						
Sale of Real and Personal Property	—	6,025	6,025	10,878	2,317	13,195
Contributions from Non-Government Sources	69,060	—	69,060	—	—	—
Other Sources of Revenues	77,298	—	77,298	1,164,978	23,216	1,188,194
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	817,500	—	817,500	—	—	—
Total Functional and General Revenues	\$ 7,073,886	\$ 4,876,274	\$ 11,950,160	\$ 7,420,751	\$ 8,498,138	\$ 15,918,889

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Shafter (Kern County)			Shasta Lake (Shasta County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 929,328	\$ 929,328	\$ —	\$ 677,371	\$ 677,371
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,440,914	1,440,914	—	1,123,827	1,123,827
Sales and Use Taxes	—	3,986,124	3,986,124	—	474,483	474,483
Transportation Tax	3,802,561	—	3,802,561	—	—	—
Transient Lodging Taxes	—	—	—	—	13,285	13,285
Franchises	—	301,775	301,775	—	184,756	184,756
Business License Taxes	—	45,435	45,435	—	20,556	20,556
Real Property Transfer Taxes	—	23,931	23,931	—	22,864	22,864
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	132,623	2,692,936	2,825,559	—	154,485	154,485
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	153,894	—	153,894	—	—	—
Licenses and Permits						
Construction Permits	2,350	—	2,350	144,544	—	144,544
Other Licenses and Permits	7,240	—	7,240	3,259	—	3,259
Fines and Forfeitures						
Vehicle Code Fines	10,500	—	10,500	15,412	—	15,412
Other Fines, Forfeitures, and Penalties	51,927	552	52,479	—	7,573	7,573
Revenue From Use of Money and Property						
Investment Earnings	694,240	1,117,754	1,811,994	1,061,602	170,862	1,232,464
Rents, Concessions, Royalties and Other	2,016,293	—	2,016,293	—	8,497	8,497
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	62,842	62,842	—	—	—
State Homeowners Property Tax Relief	—	7,617	7,617	—	12,181	12,181
State Gasoline Tax	251,577	—	251,577	206,128	—	206,128
Other State Grants	358,929	—	358,929	1,871,721	—	1,871,721
County Grants	97,709	—	97,709	—	829,966	829,966
Federal Grants	1,729,142	—	1,729,142	481,003	—	481,003
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	467,751	—	467,751	71,698	—	71,698
Special Police Department Services	91,230	—	91,230	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	63,817	—	63,817	—	—	—
Sewer Service Charges and Connection Fees	1,855,102	—	1,855,102	1,625,642	—	1,625,642
Solid Waste Revenues	728,567	—	728,567	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	41,588	—	41,588	9,036	—	9,036
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,019,980	—	2,019,980	1,882,399	—	1,882,399
Electric Revenues	—	—	—	20,044,429	—	20,044,429
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	43,287	—	43,287	—	—	—
Quasi-External Transactions	1,595,378	—	1,595,378	—	—	—
Other Current Service Charges	9,674,744	—	9,674,744	3,086,259	—	3,086,259
Other Revenues						
Sale of Real and Personal Property	8,592	—	8,592	—	—	—
Contributions from Non-Government Sources	3,691,929	—	3,691,929	—	3,050	3,050
Other Sources of Revenues	126,142	—	126,142	1,632,168	—	1,632,168
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 29,717,092	\$ 10,609,208	\$ 40,326,300	\$ 32,135,300	\$ 3,703,756	\$ 35,839,056

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Sierra Madre (Los Angeles County)			Signal Hill (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 2,668,236	\$ 2,668,236	\$ —	\$ 485,276	\$ 485,276
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	551,650	551,650	—	914,978	914,978
Sales and Use Taxes	—	220,605	220,605	—	9,198,236	9,198,236
Transportation Tax	—	—	—	322,373	—	322,373
Transient Lodging Taxes	—	—	—	—	204,473	204,473
Franchises	—	282,733	282,733	—	623,307	623,307
Business License Taxes	—	159,411	159,411	—	839,797	839,797
Real Property Transfer Taxes	—	54,147	54,147	—	73,321	73,321
Utility Users Tax	—	1,138,107	1,138,107	—	—	—
Other Non-Property Taxes	—	84,289	84,289	145,068	3,963,695	4,108,763
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	24,629	—	24,629	—	—	—
Other	15,013	—	15,013	41,385	—	41,385
Licenses and Permits						
Construction Permits	124,346	—	124,346	230,951	—	230,951
Other Licenses and Permits	11,120	57,648	68,768	12,537	3,872	16,409
Fines and Forfeitures						
Vehicle Code Fines	99,211	—	99,211	148,372	—	148,372
Other Fines, Forfeitures, and Penalties	—	35,909	35,909	1,986	259,073	261,059
Revenue From Use of Money and Property						
Investment Earnings	—	—	—	433,005	1,879,167	2,312,172
Rents, Concessions, Royalties and Other	—	68,311	68,311	12,040	55,195	67,235
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	461,493	461,493	—	50,604	50,604
State Homeowners Property Tax Relief	—	20,919	20,919	—	4,249	4,249
State Gasoline Tax	153,067	—	153,067	201,449	—	201,449
Other State Grants	371,173	—	371,173	297,554	9,449	307,003
County Grants	203,431	—	203,431	6,000	—	6,000
Federal Grants	4,213,968	—	4,213,968	180,239	—	180,239
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	279,270	—	279,270	126,534	—	126,534
Special Police Department Services	32,050	—	32,050	236,329	—	236,329
Special Fire Department Services and First Aid and Ambulance Charges	277,697	—	277,697	—	—	—
Engineering Fees, Inspections, and Other	10,599	—	10,599	12,365	—	12,365
Sewer Service Charges and Connection Fees	725,985	—	725,985	30,956	—	30,956
Solid Waste Revenues	192,826	—	192,826	421,294	—	421,294
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	50,486	—	50,486	201,400	—	201,400
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	3,367,126	—	3,367,126	3,352,038	—	3,352,038
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	2,482	—	2,482
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	524,026	—	524,026	112,124	—	112,124
Other Revenues						
Sale of Real and Personal Property	—	7,096	7,096	—	7,788	7,788
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	26,688	211,051	237,739	2,983	208,073	211,056
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 10,702,711	\$ 6,021,605	\$ 16,724,316	\$ 6,531,464	\$ 18,780,553	\$ 25,312,017

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Simi Valley (Ventura County)			Solana Beach (San Diego County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 11,921,677	\$ 11,921,677	\$ —	\$ 4,941,718	\$ 4,941,718
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	10,001,336	10,001,336	—	1,176,194	1,176,194
Sales and Use Taxes	—	12,581,285	12,581,285	—	2,191,044	2,191,044
Transportation Tax	4,466,572	—	4,466,572	1,150,000	—	1,150,000
Transient Lodging Taxes	—	1,487,374	1,487,374	—	1,165,386	1,165,386
Franchises	—	3,708,972	3,708,972	—	686,952	686,952
Business License Taxes	—	1,851,630	1,851,630	—	42,232	42,232
Real Property Transfer Taxes	—	452,242	452,242	—	134,352	134,352
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	1,000,247	4,313,034	5,313,281	—	850,682	850,682
Special Benefit Assessments						
Fire and Paramedics	—	—	—	463,205	—	463,205
Police	—	—	—	—	—	—
Lighting	—	—	—	397,322	—	397,322
Other	—	—	—	494,968	—	494,968
Licenses and Permits						
Construction Permits	1,800,291	—	1,800,291	298,800	—	298,800
Other Licenses and Permits	62,915	—	62,915	96,049	—	96,049
Fines and Forfeitures						
Vehicle Code Fines	479,858	—	479,858	50,412	—	50,412
Other Fines, Forfeitures, and Penalties	8,200	160,008	168,208	—	297,860	297,860
Revenue From Use of Money and Property						
Investment Earnings	2,296,797	3,116,160	5,412,957	710,612	492,963	1,203,575
Rents, Concessions, Royalties and Other	—	223,545	223,545	—	46,848	46,848
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	552,183	552,183	—	59,545	59,545
State Homeowners Property Tax Relief	—	124,605	124,605	—	55,757	55,757
State Gasoline Tax	2,237,560	—	2,237,560	244,814	—	244,814
Other State Grants	381,141	54,773	435,914	189,865	30,699	220,564
County Grants	64,124	—	64,124	450,458	—	450,458
Federal Grants	4,963,715	—	4,963,715	3,282,955	—	3,282,955
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	927,956	—	927,956	210,555	—	210,555
Special Police Department Services	290,307	—	290,307	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	169,983	—	169,983
Engineering Fees, Inspections, and Other	163,932	—	163,932	198,802	—	198,802
Sewer Service Charges and Connection Fees	15,210,677	—	15,210,677	4,084,886	—	4,084,886
Solid Waste Revenues	126,690	—	126,690	220,967	—	220,967
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	91,175	—	91,175
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	3,056,429	—	3,056,429	—	—	—
Quasi-External Transactions	—	—	—	177,200	—	177,200
Other Current Service Charges	1,023,750	—	1,023,750	267,786	—	267,786
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	129,005	—	129,005	—	—	—
Other Sources of Revenues	2,259,550	1,068,152	3,327,702	381,881	—	381,881
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 40,949,716	\$ 51,616,976	\$ 92,566,692	\$ 13,632,695	\$ 12,172,232	\$ 25,804,927

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Soledad (Monterey County)			Solvang (Santa Barbara County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 435,419	\$ 435,419	\$ —	\$ 1,210,972	\$ 1,210,972
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,198,453	2,198,453	—	413,258	413,258
Sales and Use Taxes	—	398,638	398,638	—	845,713	845,713
Transportation Tax	98,740	—	98,740	734,055	—	734,055
Transient Lodging Taxes	—	125,924	125,924	—	2,419,606	2,419,606
Franchises	—	131,576	131,576	—	179,861	179,861
Business License Taxes	—	64,876	64,876	—	19,375	19,375
Real Property Transfer Taxes	—	—	—	—	31,652	31,652
Utility Users Tax	—	711,920	711,920	—	—	—
Other Non-Property Taxes	1,777,887	143,000	1,920,887	344,480	302,326	646,806
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	555,782	—	555,782	69,301	—	69,301
Licenses and Permits						
Construction Permits	345,689	—	345,689	92,605	—	92,605
Other Licenses and Permits	4,396	—	4,396	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	31,897	—	31,897	28,353	—	28,353
Other Fines, Forfeitures, and Penalties	—	—	—	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	304,892	359,507	664,399	535,021	324,048	859,069
Rents, Concessions, Royalties and Other	—	65,208	65,208	45,467	—	45,467
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	120,965	120,965	—	24,369	24,369
State Homeowners Property Tax Relief	—	1,705	1,705	—	9,146	9,146
State Gasoline Tax	520,642	—	520,642	99,450	—	99,450
Other State Grants	1,005,499	—	1,005,499	716,780	—	716,780
County Grants	—	—	—	—	—	—
Federal Grants	214,821	—	214,821	122,140	—	122,140
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	274,645	—	274,645	79,008	—	79,008
Special Police Department Services	224,860	—	224,860	2,978	—	2,978
Special Fire Department Services and First Aid and Ambulance Charges	323,777	—	323,777	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	27,937	—	27,937
Sewer Service Charges and Connection Fees	1,452,743	—	1,452,743	1,690,368	—	1,690,368
Solid Waste Revenues	1,860,587	—	1,860,587	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	171,103	—	171,103
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,945,731	—	1,945,731	4,261,678	—	4,261,678
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	15,301	—	15,301	61,221	—	61,221
Quasi-External Transactions	—	—	—	397,820	—	397,820
Other Current Service Charges	—	—	—	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	100,210	—	100,210
Other Sources of Revenues	201,400	—	201,400	55,830	—	55,830
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 11,159,289	\$ 4,757,191	\$ 15,916,480	\$ 9,635,805	\$ 5,780,326	\$ 15,416,131

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Functional Revenues	Sonoma (Sonoma County) General Revenues	Total Revenues	Functional Revenues	Sonoma (Tuolumne County) General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 2,721,130	\$ 2,721,130	\$ —	\$ 549,607	\$ 549,607
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,039,072	1,039,072	—	355,260	355,260
Sales and Use Taxes	—	1,820,707	1,820,707	—	1,870,834	1,870,834
Transportation Tax	—	—	—	100,450	—	100,450
Transient Lodging Taxes	—	2,615,474	2,615,474	54,227	177,916	232,143
Franchises	—	364,585	364,585	—	96,606	96,606
Business License Taxes	—	336,757	336,757	—	110,408	110,408
Real Property Transfer Taxes	—	96,407	96,407	—	15,588	15,588
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	631,752	631,752	7,382	652,589	659,971
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	82,564	—	82,564
Licenses and Permits						
Construction Permits	—	—	—	93,987	—	93,987
Other Licenses and Permits	150,761	—	150,761	2,075	1,130	3,205
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	27,397	—	27,397
Other Fines, Forfeitures, and Penalties	29,343	47,180	76,523	—	100,212	100,212
Revenue From Use of Money and Property						
Investment Earnings	276,747	471,305	748,052	189,682	148,446	338,128
Rents, Concessions, Royalties and Other	—	96,708	96,708	26,126	55,734	81,860
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	42,847	42,847	—	20,490	20,490
State Homeowners Property Tax Relief	—	25,134	25,134	—	10,671	10,671
State Gasoline Tax	184,925	—	184,925	102,078	—	102,078
Other State Grants	221,566	19,661	241,227	1,314,278	8,702	1,322,980
County Grants	—	—	—	106,658	—	106,658
Federal Grants	—	—	—	1,543,444	—	1,543,444
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	56,600	—	56,600	9,180	—	9,180
Special Police Department Services	—	—	—	70,220	—	70,220
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	7,012	—	7,012
Engineering Fees, Inspections, and Other	193,477	—	193,477	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	250	—	250
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	3,844,699	—	3,844,699	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	417,995	—	417,995	38,904	—	38,904
Other Revenues						
Sale of Real and Personal Property	321	4,750	5,071	—	7,009	7,009
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	—	6,412	6,412	2,503	39,731	42,234
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 5,376,434	\$ 10,339,881	\$ 15,716,315	\$ 3,778,417	\$ 4,220,933	\$ 7,999,350

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	South El Monte (Los Angeles County)			South Gate (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 745,028	\$ 745,028	\$ —	\$ 2,493,973	\$ 2,493,973
Voter Approved Indebtedness Property Tax	6,416	—	6,416	—	—	—
Other Property Taxes	—	1,630,632	1,630,632	—	7,836,466	7,836,466
Sales and Use Taxes	—	3,666,028	3,666,028	—	5,848,967	5,848,967
Transportation Tax	709,680	—	709,680	2,975,057	—	2,975,057
Transient Lodging Taxes	—	242,800	242,800	—	234,205	234,205
Franchises	—	761,589	761,589	—	1,403,842	1,403,842
Business License Taxes	—	585,814	585,814	—	1,296,660	1,296,660
Real Property Transfer Taxes	—	64,861	64,861	—	90,968	90,968
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	1,212,750	1,212,750	—	1,981,940	1,981,940
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	2,003,496	—	2,003,496
Other	7,560	—	7,560	—	—	—
Licenses and Permits						
Construction Permits	424,062	—	424,062	1,015,269	—	1,015,269
Other Licenses and Permits	13,071	—	13,071	217,204	177,901	395,105
Fines and Forfeitures						
Vehicle Code Fines	124,378	—	124,378	1,307,465	—	1,307,465
Other Fines, Forfeitures, and Penalties	133,756	—	133,756	2,025,961	906,727	2,932,688
Revenue From Use of Money and Property						
Investment Earnings	65,680	258,184	323,864	703,321	3,715,986	4,419,307
Rents, Concessions, Royalties and Other	23,008	214,521	237,529	856,975	—	856,975
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	99,565	99,565	—	453,255	453,255
State Homeowners Property Tax Relief	—	9,300	9,300	—	21,675	21,675
State Gasoline Tax	437,149	—	437,149	1,787,068	—	1,787,068
Other State Grants	538,660	—	538,660	—	84,995	339,194
County Grants	—	—	—	3,062,177	—	3,062,177
Federal Grants	955,398	—	955,398	14,707,551	—	14,707,551
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	695,041	—	695,041
Special Police Department Services	36,680	—	36,680	1,032,498	—	1,032,498
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	116,179	—	116,179	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	1,306,555	—	1,306,555
Solid Waste Revenues	—	—	—	3,114,456	—	3,114,456
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	123,701	—	123,701	645,372	—	645,372
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	12,691,618	—	12,691,618
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	197,869	—	197,869
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	685,449	—	685,449
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	10,976	10,976
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	—	137,915	137,915	153,001	2,922,732	3,075,733
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	225,000	—	225,000	—	—	—
Total Functional and General Revenues	\$ 3,940,378	\$ 9,628,987	\$ 13,569,365	\$ 51,437,602	\$ 29,481,268	\$ 80,918,870

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	South Lake Tahoe (El Dorado County)			South Pasadena (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 6,275,035	\$ 6,275,035	\$ —	\$ 7,328,355	\$ 7,328,355
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,086,082	2,086,082	—	2,009,735	2,009,735
Sales and Use Taxes	—	5,260,102	5,260,102	—	1,694,120	1,694,120
Transportation Tax	779,613	—	779,613	661,162	—	661,162
Transient Lodging Taxes	—	4,965,497	4,965,497	—	—	—
Franchises	—	1,312,812	1,312,812	—	777,675	777,675
Business License Taxes	—	922,851	922,851	—	344,498	344,498
Real Property Transfer Taxes	—	143,522	143,522	—	125,484	125,484
Utility Users Tax	—	—	—	—	2,809,459	2,809,459
Other Non-Property Taxes	—	990,190	990,190	133,769	395,650	529,419
Special Benefit Assessments						
Fire and Paramedics	—	—	—	402,586	—	402,586
Police	—	—	—	21,862	—	21,862
Lighting	—	—	—	866,739	—	866,739
Other	—	—	—	226,691	—	226,691
Licenses and Permits						
Construction Permits	—	—	—	430,609	—	430,609
Other Licenses and Permits	756,719	128,141	884,860	32,083	513,679	545,762
Fines and Forfeitures						
Vehicle Code Fines	51,568	—	51,568	88,030	—	88,030
Other Fines, Forfeitures, and Penalties	—	300,450	300,450	555,956	—	555,956
Revenue From Use of Money and Property						
Investment Earnings	66,981	859,116	926,097	411,847	353,001	764,848
Rents, Concessions, Royalties and Other	—	452,403	452,403	447,238	—	447,238
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	105,469	105,469	—	110,144	110,144
State Homeowners Property Tax Relief	—	79,672	79,672	—	65,114	65,114
State Gasoline Tax	1,198,646	—	1,198,646	412,698	—	412,698
Other State Grants	1,914,114	36,502	1,950,616	1,465,047	29,874	1,494,921
County Grants	—	—	—	—	—	—
Federal Grants	7,302,223	—	7,302,223	1,091,276	—	1,091,276
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	121,943	—	121,943	342,499	—	342,499
Special Police Department Services	34,150	—	34,150	202,643	—	202,643
Special Fire Department Services and First Aid and Ambulance Charges	966,064	—	966,064	118,315	—	118,315
Engineering Fees, Inspections, and Other	5,479	—	5,479	34,554	—	34,554
Sewer Service Charges and Connection Fees	—	—	—	561,655	—	561,655
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	947,408	—	947,408	2,543	—	2,543
Parks and Recreation Fees	1,453,941	—	1,453,941	337,055	—	337,055
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	4,867,396	—	4,867,396
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	698,011	—	698,011	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	332,560	—	332,560	35,905	—	35,905
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	638,101	—	638,101	95,979	—	95,979
Other Revenues						
Sale of Real and Personal Property	—	—	—	1,115,560	—	1,115,560
Contributions from Non-Government Sources	—	—	—	6,000	—	6,000
Other Sources of Revenues	507,166	5,428,685	5,935,851	544,295	47,323	591,618
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 17,774,687	\$ 29,346,529	\$ 47,121,216	\$ 15,511,992	\$ 16,604,111	\$ 32,116,103

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	South San Francisco (San Mateo County)			St. Helena (Napa County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 14,042,051	\$ 14,042,051	\$ —	\$ 2,529,620	\$ 2,529,620
Voter Approved Indebtedness Property Tax	—	—	—	106,854	—	106,854
Other Property Taxes	—	5,962,405	5,962,405	—	431,213	431,213
Sales and Use Taxes	—	8,745,887	8,745,887	—	1,969,971	1,969,971
Transportation Tax	1,089,108	—	1,089,108	—	—	—
Transient Lodging Taxes	—	6,783,483	6,783,483	—	1,560,398	1,560,398
Franchises	—	2,953,150	2,953,150	—	156,182	156,182
Business License Taxes	—	628,512	628,512	—	155,140	155,140
Real Property Transfer Taxes	—	376,243	376,243	—	56,736	56,736
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	1,964,964	3,312,791	5,277,755	207,617	693,017	900,634
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	1,363,666	—	1,363,666	—	—	—
Licenses and Permits						
Construction Permits	1,726,516	—	1,726,516	228,899	—	228,899
Other Licenses and Permits	786,124	—	786,124	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	900,171	—	900,171	—	—	—
Other Fines, Forfeitures, and Penalties	71,466	—	71,466	79,579	—	79,579
Revenue From Use of Money and Property						
Investment Earnings	2,426,668	1,835,126	4,261,794	864,576	176,709	1,041,285
Rents, Concessions, Royalties and Other	—	2,509,820	2,509,820	—	165,017	165,017
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	267,061	267,061	—	25,766	25,766
State Homeowners Property Tax Relief	—	136,027	136,027	755	7,064	7,819
State Gasoline Tax	1,245,798	—	1,245,798	108,706	—	108,706
Other State Grants	2,587,690	71,586	2,659,276	712,382	—	712,382
County Grants	49,325	—	49,325	1,874,286	—	1,874,286
Federal Grants	828,630	—	828,630	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	875,818	—	875,818	200,723	—	200,723
Special Police Department Services	874,383	—	874,383	29,503	—	29,503
Special Fire Department Services and First Aid and Ambulance Charges	1,676,524	—	1,676,524	341,697	—	341,697
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	19,014,371	—	19,014,371	1,333,203	—	1,333,203
Solid Waste Revenues	187,769	—	187,769	—	—	—
Parking Facilities	543,836	—	543,836	—	—	—
Parks and Recreation Fees	3,171,513	—	3,171,513	128,760	—	128,760
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	2,963,435	—	2,963,435
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	2,146,913	—	2,146,913	87,378	—	87,378
Other Current Service Charges	4,123,583	—	4,123,583	17,277	—	17,277
Other Revenues						
Sale of Real and Personal Property	13,750	7,921	21,671	—	—	—
Contributions from Non-Government Sources	110,510	—	110,510	190,080	—	190,080
Other Sources of Revenues	170,948	—	170,948	154,907	—	154,907
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	4,279,521	—	4,279,521	—	—	—
Total Functional and General Revenues	\$ 52,229,565	\$ 47,632,063	\$ 99,861,628	\$ 9,630,617	\$ 7,926,833	\$ 17,557,450

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Stanton (Orange County)			Stockton (San Joaquin County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 1,322,632	\$ 1,322,632	\$ —	\$ 36,595,126	\$ 36,595,126
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,427,214	3,427,214	—	23,247,513	23,247,513
Sales and Use Taxes	—	2,530,094	2,530,094	—	44,374,364	44,374,364
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	358,535	358,535	—	2,286,607	2,286,607
Franchises	—	735,830	735,830	—	11,537,410	11,537,410
Business License Taxes	—	210,842	210,842	—	10,199,605	10,199,605
Real Property Transfer Taxes	—	62,690	62,690	—	686,288	686,288
Utility Users Tax	—	2,219,986	2,219,986	—	30,861,438	30,861,438
Other Non-Property Taxes	—	1,328,846	1,328,846	673,787	11,515,010	12,188,797
Special Benefit Assessments						
Fire and Paramedics	370,270	—	370,270	—	—	—
Police	—	—	—	—	—	—
Lighting	194,246	—	194,246	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	147,276	—	147,276	3,475,237	—	3,475,237
Other Licenses and Permits	68,794	—	68,794	1,717,314	—	1,717,314
Fines and Forfeitures						
Vehicle Code Fines	96,915	—	96,915	1,132,170	—	1,132,170
Other Fines, Forfeitures, and Penalties	—	292,245	292,245	—	2,188,935	2,188,935
Revenue From Use of Money and Property						
Investment Earnings	382,503	999,537	1,382,040	20,704,640	1,686,716	22,391,356
Rents, Concessions, Royalties and Other	—	1,394,913	1,394,913	—	12,511,634	12,511,634
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	172,841	172,841	—	1,287,718	1,287,718
State Homeowners Property Tax Relief	—	11,491	11,491	—	389,240	389,240
State Gasoline Tax	690,911	—	690,911	10,104,020	—	10,104,020
Other State Grants	2,501,530	34,945	2,536,475	13,195,267	137,595	13,332,862
County Grants	—	443,549	443,549	—	18,266,284	18,266,284
Federal Grants	818,958	—	818,958	10,058,003	—	10,058,003
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	101,528	—	101,528	2,815,378	—	2,815,378
Special Police Department Services	—	—	—	3,264,894	—	3,264,894
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	6,825,901	—	6,825,901
Engineering Fees, Inspections, and Other	44,338	—	44,338	5,829,631	—	5,829,631
Sewer Service Charges and Connection Fees	577,951	—	577,951	37,070,414	—	37,070,414
Solid Waste Revenues	—	—	—	187	—	187
Parking Facilities	—	—	—	4,870,601	—	4,870,601
Parks and Recreation Fees	64,484	—	64,484	3,722,230	—	3,722,230
Golf Course Fees	—	—	—	2,064,164	—	2,064,164
Water Service Charges and Connection Fees	—	—	—	24,262,052	—	24,262,052
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	131,472	—	131,472	28,980,172	—	28,980,172
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	79,002	79,002
Contributions from Non-Government Sources	—	1,670	1,670	—	5,368	5,368
Other Sources of Revenues	101,103	—	101,103	3,847,797	—	3,847,797
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 6,292,279	\$ 15,547,860	\$ 21,840,139	\$ 184,613,859	\$ 207,855,853	\$ 392,469,712

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Suisun City (Solano County)			Sunnyvale (Santa Clara County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 1,064,700	\$ 1,064,700	\$ —	\$ 28,263,737	\$ 28,263,737
Voter Approved Indebtedness Property Tax	357,692	—	357,692	—	—	—
Other Property Taxes	—	2,255,054	2,255,054	—	10,685,012	10,685,012
Sales and Use Taxes	—	745,129	745,129	—	22,200,886	22,200,886
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	—	—	—	7,350,255	7,350,255
Franchises	—	735,569	735,569	—	5,855,124	5,855,124
Business License Taxes	—	221,617	221,617	—	1,075,004	1,075,004
Real Property Transfer Taxes	—	65,950	65,950	—	1,224,717	1,224,717
Utility Users Tax	—	—	—	—	6,840,343	6,840,343
Other Non-Property Taxes	—	237,538	237,538	—	10,447,005	10,447,005
Special Benefit Assessments						
Fire and Paramedics	18,490	—	18,490	—	—	—
Police	10,463	—	10,463	—	—	—
Lighting	—	—	—	—	—	—
Other	1,356,056	—	1,356,056	72,902	—	72,902
Licenses and Permits						
Construction Permits	817,178	—	817,178	7,880,270	—	7,880,270
Other Licenses and Permits	40,185	—	40,185	1,400,353	—	1,400,353
Fines and Forfeitures						
Vehicle Code Fines	77,946	—	77,946	—	—	—
Other Fines, Forfeitures, and Penalties	—	146,654	146,654	1,053,841	—	1,053,841
Revenue From Use of Money and Property						
Investment Earnings	536,801	362,947	899,748	4,909,701	3,590,675	8,500,376
Rents, Concessions, Royalties and Other	240,000	143,754	383,754	1,706,692	—	1,706,692
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	125,679	125,679	—	601,973	601,973
State Homeowners Property Tax Relief	6,466	33,814	40,280	—	213,332	213,332
State Gasoline Tax	505,502	—	505,502	2,402,718	—	2,402,718
Other State Grants	1,257,290	15,289	1,272,579	2,757,543	(16,254)	2,741,289
County Grants	—	—	—	124,245	—	124,245
Federal Grants	3,545,833	—	3,545,833	14,197,447	—	14,197,447
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	83,887	—	83,887	2,574,199	—	2,574,199
Special Police Department Services	—	—	—	673,017	—	673,017
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	228,335	—	228,335
Engineering Fees, Inspections, and Other	307,183	—	307,183	2,962,125	—	2,962,125
Sewer Service Charges and Connection Fees	—	—	—	23,527,008	—	23,527,008
Solid Waste Revenues	—	—	—	55,979,037	—	55,979,037
Parking Facilities	—	—	—	168,591	—	168,591
Parks and Recreation Fees	415,090	—	415,090	7,764,425	—	7,764,425
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	24,007,036	—	24,007,036
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,095,780	—	1,095,780	15,855,606	—	15,855,606
Other Revenues						
Sale of Real and Personal Property	—	540,004	540,004	8,333	—	8,333
Contributions from Non-Government Sources	8,713	11,000	19,713	966,883	—	966,883
Other Sources of Revenues	2,096,996	156,936	2,253,932	1,569,976	4,717,422	6,287,398
Other Financing Sources						
Sale of Bonds	—	—	—	8,035,427	—	8,035,427
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 12,777,551	\$ 6,861,634	\$ 19,639,185	\$ 180,825,710	\$ 103,049,231	\$ 283,874,941

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Susanville (Lassen County)			Sutter Creek (Amador County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 908,505	\$ 908,505	\$ —	\$ 473,482	\$ 473,482
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,396,408	1,396,408	—	196,955	196,955
Sales and Use Taxes	—	1,341,099	1,341,099	—	247,515	247,515
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	517,214	517,214	—	172,166	172,166
Franchises	—	55,428	55,428	—	66,900	66,900
Business License Taxes	—	246,995	246,995	—	38,990	38,990
Real Property Transfer Taxes	—	—	—	—	12,270	12,270
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	148,790	422,115	570,905	39,302	85,475	124,777
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	22,500	—	22,500	98,403	—	98,403
Lighting	—	—	—	—	—	—
Other	106,870	—	106,870	—	—	—
Licenses and Permits						
Construction Permits	135,126	—	135,126	31,573	—	31,573
Other Licenses and Permits	108,932	—	108,932	—	2,165	2,165
Fines and Forfeitures						
Vehicle Code Fines	43,601	—	43,601	21,984	—	21,984
Other Fines, Forfeitures, and Penalties	—	17,862	17,862	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	59,820	52,012	111,832	41,379	74,884	116,263
Rents, Concessions, Royalties and Other	—	8,100	8,100	—	28,236	28,236
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	79,333	79,333	—	9,208	9,208
State Homeowners Property Tax Relief	—	14,743	14,743	—	6,659	6,659
State Gasoline Tax	314,902	—	314,902	58,655	—	58,655
Other State Grants	257,080	1,399	258,479	492,422	—	492,422
County Grants	68,277	—	68,277	1,000,000	—	1,000,000
Federal Grants	556,167	—	556,167	315,564	—	315,564
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	73,180	—	73,180	15,149	—	15,149
Special Police Department Services	—	—	—	12,602	—	12,602
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	1,048,053	—	1,048,053
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	5,931	—	5,931	16,226	—	16,226
Golf Course Fees	18	—	18	—	—	—
Water Service Charges and Connection Fees	2,113,958	—	2,113,958	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	4,831,961	—	4,831,961	—	—	—
Airport Revenues	52,438	—	52,438	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	792,894	—	792,894	—	—	—
Other Current Service Charges	—	—	—	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	2,000	2,000
Contributions from Non-Government Sources	—	—	—	141,717	—	141,717
Other Sources of Revenues	1,518,109	—	1,518,109	54,775	6,457	61,232
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 11,210,554	\$ 5,061,213	\$ 16,271,767	\$ 3,387,804	\$ 1,423,362	\$ 4,811,166

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Taft (Kern County)			Tehachapi (Kern County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ —	\$ —	\$ —	\$ 843,004	\$ 843,004
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	—	—	—	1,144,556	1,144,556
Sales and Use Taxes	—	—	—	—	1,339,117	1,339,117
Transportation Tax	—	—	—	105,187	—	105,187
Transient Lodging Taxes	—	—	—	—	352,355	352,355
Franchises	—	—	—	—	182,089	182,089
Business License Taxes	—	—	—	—	149,572	149,572
Real Property Transfer Taxes	—	—	—	—	60,064	60,064
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	—	—	415,954	436,516	852,470
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	—	—	—	—	—	—
Other Licenses and Permits	—	—	—	545	—	545
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	—	—	—
Other Fines, Forfeitures, and Penalties	—	—	—	—	67,135	67,135
Revenue From Use of Money and Property						
Investment Earnings	—	—	—	105,954	262,630	368,584
Rents, Concessions, Royalties and Other	—	—	—	32,537	2,091	34,628
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	50,716	50,716
State Homeowners Property Tax Relief	—	—	—	—	7,146	7,146
State Gasoline Tax	—	—	—	218,790	—	218,790
Other State Grants	—	—	—	1,073,633	2,947	1,076,580
County Grants	—	—	—	—	—	—
Federal Grants	—	—	—	992,065	—	992,065
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	—	—	—
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	2,547,901	—	2,547,901
Solid Waste Revenues	—	—	—	825,597	—	825,597
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	177,371	—	177,371
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	2,468,543	—	2,468,543
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	444,355	—	444,355
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	4,671	—	4,671
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	258,656	—	258,656
Other Revenues						
Sale of Real and Personal Property	—	—	—	290,238	—	290,238
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	—	—	—	72,932	—	72,932
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ —	\$ —	\$ —	\$ 10,034,929	\$ 4,899,938	\$ 14,934,867

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Tehama (Tehama County)			Temecula (Riverside County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 21,637	\$ 21,637	\$ —	\$ 6,574,580	\$ 6,574,580
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	32,056	32,056	—	6,714,601	6,714,601
Sales and Use Taxes	—	572	572	—	20,501,319	20,501,319
Transportation Tax	412,027	—	412,027	3,401,219	—	3,401,219
Transient Lodging Taxes	—	—	—	—	2,417,726	2,417,726
Franchises	—	6,493	6,493	—	3,534,684	3,534,684
Business License Taxes	—	46	46	—	—	—
Real Property Transfer Taxes	—	56	56	—	512,513	512,513
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	40	40	—	8,777,374	8,777,374
Special Benefit Assessments						
Fire and Paramedics	—	—	—	775,949	—	775,949
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	3,657	—	3,657	—	—	—
Licenses and Permits						
Construction Permits	—	—	—	2,697,916	—	2,697,916
Other Licenses and Permits	—	—	—	508	—	508
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	1,182,781	—	1,182,781
Other Fines, Forfeitures, and Penalties	—	—	—	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	—	38,063	38,063	2,833,391	1,214,312	4,047,703
Rents, Concessions, Royalties and Other	—	—	—	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	1,973	1,973	—	928,757	928,757
State Homeowners Property Tax Relief	—	388	388	—	80,134	80,134
State Gasoline Tax	22,450	—	22,450	1,745,004	—	1,745,004
Other State Grants	245,965	—	245,965	3,042,439	—	3,042,439
County Grants	—	—	—	—	—	—
Federal Grants	272,249	—	272,249	479,554	—	479,554
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	992,614	—	992,614
Special Police Department Services	—	—	—	147,419	—	147,419
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	61,025	—	61,025	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	3,200	—	3,200	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	208,245	208,245
Other Sources of Revenues	27,336	—	27,336	6,167,292	1,435,713	7,603,005
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	22,500,000	—	22,500,000
Total Functional and General Revenues	\$ 1,047,909	\$ 101,324	\$ 1,149,233	\$ 45,966,086	\$ 52,899,958	\$ 98,866,044

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Temple City (Los Angeles County)			Thousand Oaks (Ventura County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 2,067,502	\$ 2,067,502	\$ —	\$ 11,315,046	\$ 11,315,046
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,768,391	2,768,391	—	10,311,919	10,311,919
Sales and Use Taxes	—	1,340,412	1,340,412	—	19,773,606	19,773,606
Transportation Tax	1,037,108	—	1,037,108	4,370,577	—	4,370,577
Transient Lodging Taxes	—	45,013	45,013	—	2,859,810	2,859,810
Franchises	—	560,375	560,375	—	5,117,984	5,117,984
Business License Taxes	—	149,281	149,281	—	2,093,291	2,093,291
Real Property Transfer Taxes	—	118,497	118,497	—	703,515	703,515
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	80,000	424,110	504,110	4,350,286	7,418,571	11,768,857
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	1,013,847	—	1,013,847	1,202,101	—	1,202,101
Other	—	—	—	3,486,514	—	3,486,514
Licenses and Permits						
Construction Permits	1,028,225	—	1,028,225	3,897,113	—	3,897,113
Other Licenses and Permits	157,557	—	157,557	36,800	—	36,800
Fines and Forfeitures						
Vehicle Code Fines	143,490	—	143,490	825,173	—	825,173
Other Fines, Forfeitures, and Penalties	—	254,586	254,586	—	449,302	449,302
Revenue From Use of Money and Property						
Investment Earnings	310,177	913,568	1,223,745	3,835,245	8,119,862	11,955,107
Rents, Concessions, Royalties and Other	—	217,204	217,204	—	677,525	677,525
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	158,238	158,238	—	571,281	571,281
State Homeowners Property Tax Relief	—	22,892	22,892	—	112,712	112,712
State Gasoline Tax	625,720	—	625,720	2,337,377	—	2,337,377
Other State Grants	774,770	563,957	1,338,727	1,703,853	92,266	1,796,119
County Grants	—	—	—	173,163	—	173,163
Federal Grants	104,763	—	104,763	3,501,275	—	3,501,275
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	92,098	—	92,098	762,164	—	762,164
Special Police Department Services	—	—	—	80,640	—	80,640
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	429,091	—	429,091
Sewer Service Charges and Connection Fees	—	—	—	21,621,900	—	21,621,900
Solid Waste Revenues	—	—	—	1,321,903	—	1,321,903
Parking Facilities	3,360	—	3,360	—	—	—
Parks and Recreation Fees	606,196	—	606,196	—	—	—
Golf Course Fees	—	—	—	5,384,220	—	5,384,220
Water Service Charges and Connection Fees	—	—	—	16,537,798	—	16,537,798
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	166,974	—	166,974	824,669	—	824,669
Quasi-External Transactions	—	—	—	5,044,174	—	5,044,174
Other Current Service Charges	166,218	—	166,218	4,912,001	—	4,912,001
Other Revenues						
Sale of Real and Personal Property	—	—	—	25,893	—	25,893
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	13,063	274,012	287,075	1,784,641	237,320	2,021,961
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 6,323,566	\$ 9,878,038	\$ 16,201,604	\$ 88,448,571	\$ 69,854,010	\$ 158,302,581

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Tiburon (Marin County)			Torrance (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 2,658,900	\$ 2,658,900	\$ —	\$ 26,073,304	\$ 26,073,304
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	701,855	701,855	—	10,953,607	10,953,607
Sales and Use Taxes	—	569,429	569,429	—	31,545,026	31,545,026
Transportation Tax	—	—	—	8,363,407	—	8,363,407
Transient Lodging Taxes	—	548,840	548,840	—	7,890,690	7,890,690
Franchises	—	442,170	442,170	—	5,418,353	5,418,353
Business License Taxes	—	263,656	263,656	—	7,941,785	7,941,785
Real Property Transfer Taxes	—	153,171	153,171	—	613,292	613,292
Utility Users Tax	—	—	—	—	35,373,949	35,373,949
Other Non-Property Taxes	—	629,141	629,141	127	13,080,556	13,080,683
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	1,319,484	—	1,319,484
Other	16,544	—	16,544	—	—	—
Licenses and Permits						
Construction Permits	723,341	—	723,341	1,563,075	—	1,563,075
Other Licenses and Permits	—	85,275	85,275	300,117	354,158	654,275
Fines and Forfeitures						
Vehicle Code Fines	79,557	—	79,557	1,448,034	—	1,448,034
Other Fines, Forfeitures, and Penalties	—	120,336	120,336	555,963	192,248	748,211
Revenue From Use of Money and Property						
Investment Earnings	—	514,098	514,098	1,675,277	6,746,138	8,421,415
Rents, Concessions, Royalties and Other	—	124,347	124,347	5,220,314	543,673	5,763,987
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	66,140	66,140	—	658,535	658,535
State Homeowners Property Tax Relief	—	25,904	25,904	—	234,818	234,818
State Gasoline Tax	168,815	—	168,815	2,574,094	—	2,574,094
Other State Grants	878,551	—	878,551	5,489,467	46,473	5,535,940
County Grants	—	—	—	90,530	—	90,530
Federal Grants	—	—	—	3,014,971	—	3,014,971
Other Taxes In-Lieu	—	—	—	—	2,568,000	2,568,000
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	365,944	—	365,944	1,376,395	—	1,376,395
Special Police Department Services	4,838	—	4,838	851,203	—	851,203
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	1,035,929	—	1,035,929
Engineering Fees, Inspections, and Other	9,715	—	9,715	101,434	—	101,434
Sewer Service Charges and Connection Fees	—	—	—	1,857,414	—	1,857,414
Solid Waste Revenues	—	—	—	10,853,890	—	10,853,890
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	198,356	—	198,356	4,606,942	—	4,606,942
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	23,280,249	—	23,280,249
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	10,481,124	—	10,481,124
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	2,795,061	—	2,795,061
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	731,951	—	731,951	7,855,378	—	7,855,378
Other Revenues						
Sale of Real and Personal Property	—	—	—	250	—	250
Contributions from Non-Government Sources	—	66,776	66,776	199,765	—	199,765
Other Sources of Revenues	—	—	—	8,095,165	1,207,037	9,302,202
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 3,177,612	\$ 6,970,038	\$ 10,147,650	\$ 105,005,059	\$ 151,441,642	\$ 256,446,701

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Tracy (San Joaquin County)			Trinidad (Humboldt County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 14,382,503	\$ 14,382,503	\$ —	\$ 72,398	\$ 72,398
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	6,109,623	6,109,623	—	22,486	22,486
Sales and Use Taxes	—	9,319,817	9,319,817	—	238,839	238,839
Transportation Tax	856,814	—	856,814	—	—	—
Transient Lodging Taxes	—	814,883	814,883	—	52,485	52,485
Franchises	—	1,271,481	1,271,481	—	43,073	43,073
Business License Taxes	—	804,918	804,918	—	10,796	10,796
Real Property Transfer Taxes	—	243,258	243,258	—	2,216	2,216
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	23,450,448	3,122,936	26,573,384	—	22,814	22,814
Special Benefit Assessments						
Fire and Paramedics	6,933,603	—	6,933,603	—	—	—
Police	—	—	—	18,282	—	18,282
Lighting	—	—	—	—	—	—
Other	2,626,787	—	2,626,787	—	—	—
Licenses and Permits						
Construction Permits	1,190,758	—	1,190,758	6,261	—	6,261
Other Licenses and Permits	13,114	—	13,114	938	—	938
Fines and Forfeitures						
Vehicle Code Fines	185,797	—	185,797	2,830	—	2,830
Other Fines, Forfeitures, and Penalties	—	95,315	95,315	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	594,334	8,585,929	9,180,263	78,015	—	78,015
Rents, Concessions, Royalties and Other	—	327,612	327,612	11,825	—	11,825
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	359,587	359,587	—	1,103	1,103
State Homeowners Property Tax Relief	—	157,897	157,897	—	1,296	1,296
State Gasoline Tax	1,423,387	—	1,423,387	11,695	—	11,695
Other State Grants	750,053	25,239	775,292	538,128	—	538,128
County Grants	—	44,272	44,272	—	—	—
Federal Grants	2,618,655	—	2,618,655	12,527	—	12,527
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	579,130	—	579,130	23,105	—	23,105
Special Police Department Services	268,376	—	268,376	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	146,393	—	146,393	—	—	—
Engineering Fees, Inspections, and Other	1,863,150	—	1,863,150	—	—	—
Sewer Service Charges and Connection Fees	11,859,690	—	11,859,690	—	—	—
Solid Waste Revenues	18,612,786	—	18,612,786	25,018	—	25,018
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,069,262	—	1,069,262	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	14,863,001	—	14,863,001	215,754	—	215,754
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	281,483	—	281,483	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	97,297	—	97,297	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	38,446	—	38,446	24,555	—	24,555
Other Revenues						
Sale of Real and Personal Property	—	169,330	169,330	—	—	—
Contributions from Non-Government Sources	3,403,008	—	3,403,008	—	—	—
Other Sources of Revenues	4,703,374	48,053	4,751,427	1,059	—	1,059
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	2,690,000	—	2,690,000	—	—	—
Total Functional and General Revenues	\$ 101,119,146	\$ 45,882,653	\$ 147,001,799	\$ 969,992	\$ 467,506	\$ 1,437,498

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Truckee (Nevada County)			Tulare (Tulare County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 8,897,528	\$ 8,897,528	\$ —	\$ 4,160,170	\$ 4,160,170
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,306,736	1,306,736	—	2,175,664	2,175,664
Sales and Use Taxes	—	2,635,906	2,635,906	—	10,211,759	10,211,759
Transportation Tax	2,521,828	—	2,521,828	—	—	—
Transient Lodging Taxes	—	1,434,819	1,434,819	—	838,702	838,702
Franchises	—	929,501	929,501	—	941,491	941,491
Business License Taxes	—	—	—	—	542,934	542,934
Real Property Transfer Taxes	—	181,589	181,589	—	201,309	201,309
Utility Users Tax	—	—	—	—	5,342,042	5,342,042
Other Non-Property Taxes	1,526,456	1,069,872	2,596,328	—	11,581,972	11,581,972
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	70,484	—	70,484	—	—	—
Lighting	—	—	—	324,463	—	324,463
Other	761,854	—	761,854	—	—	—
Licenses and Permits						
Construction Permits	994,007	—	994,007	932,579	—	932,579
Other Licenses and Permits	32,070	—	32,070	285,442	—	285,442
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	63,909	—	63,909
Other Fines, Forfeitures, and Penalties	1,216	429,494	430,710	—	683,793	683,793
Revenue From Use of Money and Property						
Investment Earnings	103,460	1,826,199	1,929,659	1,721,733	1,563,821	3,285,554
Rents, Concessions, Royalties and Other	13,016	431,783	444,799	—	256,372	256,372
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	76,799	76,799	—	2,470,221	2,470,221
State Homeowners Property Tax Relief	—	95,826	95,826	—	47,662	47,662
State Gasoline Tax	1,434,393	—	1,434,393	979,814	—	979,814
Other State Grants	7,328,810	6,588	7,335,398	5,129,876	1,594	5,131,470
County Grants	—	24,466	24,466	—	27,972	27,972
Federal Grants	52,097	—	52,097	316,852	—	316,852
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	191,480	—	191,480	299,293	—	299,293
Special Police Department Services	2,475	—	2,475	115,784	—	115,784
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	14,310	—	14,310
Engineering Fees, Inspections, and Other	187,120	—	187,120	145,514	—	145,514
Sewer Service Charges and Connection Fees	—	—	—	18,622,541	—	18,622,541
Solid Waste Revenues	1,896,197	—	1,896,197	6,476,567	—	6,476,567
Parking Facilities	488,312	—	488,312	—	—	—
Parks and Recreation Fees	—	—	—	346,116	—	346,116
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	5,643,304	—	5,643,304
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	103,064	—	103,064
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	133,214	—	133,214	1,488,637	—	1,488,637
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,412,820	—	1,412,820	3,245,966	—	3,245,966
Other Revenues						
Sale of Real and Personal Property	27,049	—	27,049	—	532	532
Contributions from Non-Government Sources	—	163,140	163,140	—	18,737	18,737
Other Sources of Revenues	542,171	1,522,373	2,064,544	17,168,648	—	17,168,648
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 19,720,529	\$ 21,032,619	\$ 40,753,148	\$ 63,424,412	\$ 41,066,747	\$ 104,491,159

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Tulelake (Siskiyou County)			Turlock (Stanislaus County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ —	\$ —	\$ —	\$ 4,670,970	\$ 4,670,970
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	—	—	—	5,374,166	5,374,166
Sales and Use Taxes	—	—	—	—	7,653,018	7,653,018
Transportation Tax	—	—	—	1,207,986	—	1,207,986
Transient Lodging Taxes	—	—	—	—	532,219	532,219
Franchises	—	—	—	—	2,091,155	2,091,155
Business License Taxes	—	—	—	—	1,105,129	1,105,129
Real Property Transfer Taxes	—	—	—	—	174,036	174,036
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	—	—	10,299,920	2,777,367	13,077,287
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	2,175,905	—	2,175,905
Licenses and Permits						
Construction Permits	—	—	—	30,570	—	30,570
Other Licenses and Permits	—	—	—	92,499	—	92,499
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	317,736	—	317,736
Other Fines, Forfeitures, and Penalties	—	—	—	—	312,666	312,666
Revenue From Use of Money and Property						
Investment Earnings	—	—	—	3,246,539	1,286,447	4,532,986
Rents, Concessions, Royalties and Other	—	—	—	—	111,141	111,141
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	322,144	322,144
State Homeowners Property Tax Relief	—	—	—	—	58,757	58,757
State Gasoline Tax	—	—	—	1,225,681	—	1,225,681
Other State Grants	—	—	—	3,587,840	34,053	3,621,893
County Grants	—	—	—	33,292	—	33,292
Federal Grants	—	—	—	4,276,699	—	4,276,699
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	149,236	—	149,236
Special Police Department Services	—	—	—	173,929	—	173,929
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	167,195	—	167,195
Engineering Fees, Inspections, and Other	—	—	—	95,051	—	95,051
Sewer Service Charges and Connection Fees	—	—	—	20,613,301	—	20,613,301
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	978,040	—	978,040
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	10,721,470	—	10,721,470
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	182,331	—	182,331
Quasi-External Transactions	—	—	—	1,321,273	—	1,321,273
Other Current Service Charges	—	—	—	2,450,376	—	2,450,376
Other Revenues						
Sale of Real and Personal Property	—	—	—	2,262,794	—	2,262,794
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	—	—	—	706,770	—	706,770
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	31,755,000	—	31,755,000
Total Functional and General Revenues	\$ —	\$ —	\$ —	\$ 98,071,433	\$ 26,503,268	\$ 124,574,701

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Tustin (Orange County)			Twentynine Palms (San Bernardino County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 7,729,195	\$ 7,729,195	\$ —	\$ 1,806,862	\$ 1,806,862
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	6,000,240	6,000,240	—	2,680,156	2,680,156
Sales and Use Taxes	—	15,285,914	15,285,914	—	702,363	702,363
Transportation Tax	4,017,284	—	4,017,284	768,423	—	768,423
Transient Lodging Taxes	—	163,831	163,831	—	770,206	770,206
Franchises	—	1,720,371	1,720,371	—	573,537	573,537
Business License Taxes	—	377,172	377,172	—	38,051	38,051
Real Property Transfer Taxes	—	449,420	449,420	—	35,808	35,808
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	6,836,745	6,836,745	70,884	272,083	342,967
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	717,327	—	717,327	26,220	—	26,220
Other	530,051	—	530,051	—	—	—
Licenses and Permits						
Construction Permits	1,102,354	—	1,102,354	217,010	—	217,010
Other Licenses and Permits	85,453	—	85,453	30,052	—	30,052
Fines and Forfeitures						
Vehicle Code Fines	580,870	—	580,870	75,396	—	75,396
Other Fines, Forfeitures, and Penalties	—	237,998	237,998	—	9,302	9,302
Revenue From Use of Money and Property						
Investment Earnings	815,245	3,836,231	4,651,476	—	471,254	471,254
Rents, Concessions, Royalties and Other	112,821	—	112,821	—	36,196	36,196
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	321,918	321,918	—	124,320	124,320
State Homeowners Property Tax Relief	—	69,246	69,246	—	23,439	23,439
State Gasoline Tax	2,446,358	—	2,446,358	492,775	—	492,775
Other State Grants	547,604	24,227	571,831	861,855	—	861,855
County Grants	309,863	—	309,863	1,332,146	—	1,332,146
Federal Grants	903,506	—	903,506	732,370	—	732,370
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	554,557	—	554,557	—	—	—
Special Police Department Services	175,382	—	175,382	38,000	—	38,000
Special Fire Department Services and First Aid and Ambulance Charges	21,516	—	21,516	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	5,642	—	5,642
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	817,999	—	817,999	164,608	—	164,608
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	10,926,376	—	10,926,376	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	7,390,307	—	7,390,307	—	—	—
Other Current Service Charges	3,648,745	—	3,648,745	65,092	—	65,092
Other Revenues						
Sale of Real and Personal Property	1,980	44,658	46,638	—	—	—
Contributions from Non-Government Sources	39,187,473	—	39,187,473	18,524	—	18,524
Other Sources of Revenues	6,256,758	—	6,256,758	4,500	67,228	71,728
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 81,149,829	\$ 43,097,166	\$ 124,246,995	\$ 4,903,497	\$ 7,610,805	\$ 12,514,302

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Ukiah (Mendocino County)			Union City (Alameda County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 694,210	\$ 694,210	\$ —	\$ 10,008,577	\$ 10,008,577
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,146,398	1,146,398	—	5,665,507	5,665,507
Sales and Use Taxes	—	5,802,373	5,802,373	—	6,247,205	6,247,205
Transportation Tax	—	—	—	3,773,968	—	3,773,968
Transient Lodging Taxes	—	753,715	753,715	—	808,402	808,402
Franchises	—	551,656	551,656	—	3,497,359	3,497,359
Business License Taxes	—	360,419	360,419	—	830,835	830,835
Real Property Transfer Taxes	—	36,693	36,693	—	200,662	200,662
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	99,999	1,303,012	1,403,011	7,565,708	2,305,244	9,870,952
Special Benefit Assessments						
Fire and Paramedics	—	—	—	1,236,686	—	1,236,686
Police	—	—	—	2,141,881	—	2,141,881
Lighting	—	—	—	435,746	—	435,746
Other	—	—	—	4,119,981	—	4,119,981
Licenses and Permits						
Construction Permits	167,731	—	167,731	1,381,206	—	1,381,206
Other Licenses and Permits	20	—	20	434,400	1,163	435,563
Fines and Forfeitures						
Vehicle Code Fines	32,509	—	32,509	994,791	—	994,791
Other Fines, Forfeitures, and Penalties	101,229	—	101,229	7,117	53,033	60,150
Revenue From Use of Money and Property						
Investment Earnings	2,328,173	938,244	3,266,417	248,789	1,629,078	1,877,867
Rents, Concessions, Royalties and Other	1,189,569	247,120	1,436,689	—	144,130	144,130
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	68,068	68,068	—	320,697	320,697
State Homeowners Property Tax Relief	—	12,950	12,950	—	126,663	126,663
State Gasoline Tax	296,271	—	296,271	1,281,275	—	1,281,275
Other State Grants	1,715,415	—	1,715,415	2,615,488	18,673	2,634,161
County Grants	—	—	—	1,041,421	—	1,041,421
Federal Grants	489,086	—	489,086	844,534	—	844,534
Other Taxes In-Lieu	—	—	—	—	85,618	85,618
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	93,048	—	93,048	847,792	—	847,792
Special Police Department Services	72,849	—	72,849	189,502	—	189,502
Special Fire Department Services and First Aid and Ambulance Charges	574,386	—	574,386	162,003	—	162,003
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	6,198,761	—	6,198,761	—	—	—
Solid Waste Revenues	66,597	—	66,597	212,314	—	212,314
Parking Facilities	184,402	—	184,402	—	—	—
Parks and Recreation Fees	508,170	—	508,170	1,797,572	—	1,797,572
Golf Course Fees	1,028,223	—	1,028,223	—	—	—
Water Service Charges and Connection Fees	2,883,416	—	2,883,416	—	—	—
Electric Revenues	15,954,527	—	15,954,527	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	1,072,480	—	1,072,480	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	390,587	—	390,587
Quasi-External Transactions	—	—	—	1,193,750	—	1,193,750
Other Current Service Charges	194,311	—	194,311	3,063,342	—	3,063,342
Other Revenues						
Sale of Real and Personal Property	—	6,669	6,669	—	—	—
Contributions from Non-Government Sources	—	500	500	223,991	—	223,991
Other Sources of Revenues	815,892	324,523	1,140,415	6,455	56,596	63,051
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 36,067,064	\$ 12,246,550	\$ 48,313,614	\$ 36,210,299	\$ 31,999,442	\$ 68,209,741

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Upland (San Bernardino County)			Vacaville (Solano County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 9,471,153	\$ 9,471,153	\$ —	\$ 14,517,387	\$ 14,517,387
Voter Approved Indebtedness Property Tax	—	—	—	2,121,934	—	2,121,934
Other Property Taxes	—	7,345,084	7,345,084	—	9,004,598	9,004,598
Sales and Use Taxes	—	8,099,992	8,099,992	—	11,244,532	11,244,532
Transportation Tax	—	—	—	1,811,932	—	1,811,932
Transient Lodging Taxes	—	150,045	150,045	—	1,249,033	1,249,033
Franchises	—	1,186,013	1,186,013	—	3,710,560	3,710,560
Business License Taxes	—	881,802	881,802	—	306,192	306,192
Real Property Transfer Taxes	—	169,149	169,149	—	301,246	301,246
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	486,378	3,125,317	3,611,695	649,927	7,756,656	8,406,583
Special Benefit Assessments						
Fire and Paramedics	386,712	—	386,712	—	—	—
Police	312,679	—	312,679	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	533,561	—	533,561	1,405,520	—	1,405,520
Other Licenses and Permits	344,843	—	344,843	190,572	95,822	286,394
Fines and Forfeitures						
Vehicle Code Fines	1,028,350	—	1,028,350	333,746	—	333,746
Other Fines, Forfeitures, and Penalties	215,204	—	215,204	—	136,864	136,864
Revenue From Use of Money and Property						
Investment Earnings	2,730,347	—	2,730,347	13,771,401	2,213,151	15,984,552
Rents, Concessions, Royalties and Other	737,430	—	737,430	—	390,731	390,731
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	336,083	336,083	—	416,945	416,945
State Homeowners Property Tax Relief	—	142,661	142,661	30,202	201,432	231,634
State Gasoline Tax	1,324,021	—	1,324,021	1,719,057	—	1,719,057
Other State Grants	2,418,114	50,763	2,468,877	7,379,228	18,596	7,397,824
County Grants	—	—	—	74,063	188,890	262,953
Federal Grants	903,839	—	903,839	14,818,113	—	14,818,113
Other Taxes In-Lieu	—	—	—	1,990,423	354,014	2,344,437
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	560,926	—	560,926	596,549	—	596,549
Special Police Department Services	30,791	—	30,791	291,055	—	291,055
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	3,666,841	—	3,666,841
Engineering Fees, Inspections, and Other	217,523	—	217,523	958,518	—	958,518
Sewer Service Charges and Connection Fees	5,171,249	—	5,171,249	21,570,019	—	21,570,019
Solid Waste Revenues	10,054,093	—	10,054,093	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	723,121	—	723,121	3,373,282	—	3,373,282
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	15,496,750	—	15,496,750	13,739,012	—	13,739,012
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	411,443	—	411,443
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	952,521	—	952,521	403,840	—	403,840
Other Revenues						
Sale of Real and Personal Property	—	359,100	359,100	—	617,706	617,706
Contributions from Non-Government Sources	9,470	—	9,470	—	—	—
Other Sources of Revenues	17,740,623	—	17,740,623	5,034,003	—	5,034,003
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	3,210,305	—	3,210,305
Total Functional and General Revenues	\$ 62,378,545	\$ 31,317,162	\$ 93,695,707	\$ 99,550,985	\$ 52,724,355	\$ 152,275,340

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Vallejo (Solano County)			Vernon (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 18,869,276	\$ 18,869,276	\$ —	\$ 2,167,171	\$ 2,167,171
Voter Approved Indebtedness Property Tax	1,551,449	—	1,551,449	—	—	—
Other Property Taxes	—	9,891,393	9,891,393	—	21,638	21,638
Sales and Use Taxes	—	8,603,841	8,603,841	—	4,238,405	4,238,405
Transportation Tax	5,126,211	—	5,126,211	1,267	—	1,267
Transient Lodging Taxes	—	1,497,237	1,497,237	—	—	—
Franchises	—	3,992,172	3,992,172	—	1,451,760	1,451,760
Business License Taxes	—	1,364,571	1,364,571	—	1,041,176	1,041,176
Real Property Transfer Taxes	—	1,696,396	1,696,396	—	311,512	311,512
Utility Users Tax	—	13,208,564	13,208,564	—	—	—
Other Non-Property Taxes	1,439,604	4,351,689	5,791,293	—	7,459,894	7,459,894
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	3,614,874	—	3,614,874	—	—	—
Licenses and Permits						
Construction Permits	1,918,522	—	1,918,522	498,228	—	498,228
Other Licenses and Permits	304,253	11,304	315,557	666,325	—	666,325
Fines and Forfeitures						
Vehicle Code Fines	898,421	—	898,421	189,483	—	189,483
Other Fines, Forfeitures, and Penalties	762,534	—	762,534	32,599	67,583	100,182
Revenue From Use of Money and Property						
Investment Earnings	5,731,600	(229,805)	5,501,795	4,858,995	197,143	5,056,138
Rents, Concessions, Royalties and Other	492,544	82,920	575,464	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	538,179	538,179	—	—	—
State Homeowners Property Tax Relief	36,488	196,686	233,174	—	19,215	19,215
State Gasoline Tax	2,160,320	—	2,160,320	9,003	—	9,003
Other State Grants	9,503,659	—	9,503,659	50,989	—	50,989
County Grants	17,000	—	17,000	—	326,129	326,129
Federal Grants	23,996,771	—	23,996,771	234,785	—	234,785
Other Taxes In-Lieu	—	—	—	—	3,401,651	3,401,651
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	421,152	—	421,152	225,861	—	225,861
Special Police Department Services	343,442	—	343,442	81,754	—	81,754
Special Fire Department Services and First Aid and Ambulance Charges	565,216	—	565,216	80	—	80
Engineering Fees, Inspections, and Other	1,201,904	—	1,201,904	9,995	—	9,995
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	1,029,607	—	1,029,607	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	—	—	—
Golf Course Fees	662,828	—	662,828	—	—	—
Water Service Charges and Connection Fees	36,223,484	—	36,223,484	7,430,230	—	7,430,230
Electric Revenues	—	—	—	103,405,106	—	103,405,106
Gas Revenues	—	—	—	27,730,435	—	27,730,435
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	1,908,916	—	1,908,916	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	11,063,468	—	11,063,468	—	—	—
Quasi-External Transactions	—	—	—	8,861,811	—	8,861,811
Other Current Service Charges	2,321,345	—	2,321,345	123,937	—	123,937
Other Revenues						
Sale of Real and Personal Property	6,455	—	6,455	8,585,356	—	8,585,356
Contributions from Non-Government Sources	19,095	—	19,095	—	—	—
Other Sources of Revenues	15,366,857	—	15,366,857	1,932,477	4,453,684	6,386,161
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	411,052	—	411,052	—	—	—
Total Functional and General Revenues	\$ 129,099,071	\$ 64,074,423	\$ 193,173,494	\$ 164,928,716	\$ 25,156,961	\$ 190,085,677

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Victorville (San Bernardino County)			Villa Park (Orange County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 1,741,176	\$ 1,741,176	\$ —	\$ 1,382,693	\$ 1,382,693
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	9,939,837	9,939,837	—	489,159	489,159
Sales and Use Taxes	—	14,949,049	14,949,049	—	137,469	137,469
Transportation Tax	7,095,559	—	7,095,559	—	—	—
Transient Lodging Taxes	—	964,075	964,075	—	—	—
Franchises	—	2,281,449	2,281,449	—	229,695	229,695
Business License Taxes	—	331,374	331,374	—	38,037	38,037
Real Property Transfer Taxes	—	450,814	450,814	—	31,953	31,953
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	10,122,121	5,214,468	15,336,589	—	44,748	44,748
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	43,680	—	43,680	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,432,786	—	1,432,786	163,847	—	163,847
Other Licenses and Permits	193,536	—	193,536	30,924	—	30,924
Fines and Forfeitures						
Vehicle Code Fines	750,640	—	750,640	24,358	—	24,358
Other Fines, Forfeitures, and Penalties	—	122,754	122,754	—	23,001	23,001
Revenue From Use of Money and Property						
Investment Earnings	1,822,066	2,758,060	4,580,126	10,292	83,304	93,596
Rents, Concessions, Royalties and Other	—	33,090	33,090	—	33,089	33,089
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	524,704	524,704	—	27,707	27,707
State Homeowners Property Tax Relief	—	17,986	17,986	—	12,258	12,258
State Gasoline Tax	1,811,072	—	1,811,072	76,476	—	76,476
Other State Grants	5,482,035	—	5,482,035	741,157	—	741,157
County Grants	—	—	—	97,406	—	97,406
Federal Grants	1,663,684	—	1,663,684	205,574	—	205,574
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,190,823	—	1,190,823	21,075	—	21,075
Special Police Department Services	362,232	—	362,232	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	21,500	—	21,500	—	—	—
Engineering Fees, Inspections, and Other	1,330,753	—	1,330,753	7,685	—	7,685
Sewer Service Charges and Connection Fees	—	—	—	407,337	—	407,337
Solid Waste Revenues	12,312,187	—	12,312,187	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	—	—	—
Golf Course Fees	1,309,546	—	1,309,546	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	4,190,937	—	4,190,937	—	—	—
Gas Revenues	1,470,502	—	1,470,502	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	2,557,337	—	2,557,337	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	11,400	11,400	—	—	—
Contributions from Non-Government Sources	—	3,063,859	3,063,859	—	—	—
Other Sources of Revenues	966,995	—	966,995	50,162	—	50,162
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 56,129,991	\$ 42,404,095	\$ 98,534,086	\$ 1,836,293	\$ 2,533,113	\$ 4,369,406

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Visalia (Tulare County)			Vista (San Diego County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 9,773,277	\$ 9,773,277	\$ —	\$ 10,342,585	\$ 10,342,585
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	9,293,549	9,293,549	—	7,113,801	7,113,801
Sales and Use Taxes	—	20,892,541	20,892,541	—	15,711,536	15,711,536
Transportation Tax	3,031,772	—	3,031,772	(924,612)	—	(924,612)
Transient Lodging Taxes	—	2,044,010	2,044,010	—	436,645	436,645
Franchises	—	1,613,916	1,613,916	—	2,563,443	2,563,443
Business License Taxes	—	1,809,833	1,809,833	—	2,173,458	2,173,458
Real Property Transfer Taxes	—	380,856	380,856	—	322,710	322,710
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	18,106,869	5,229,204	23,336,073	—	6,661,503	6,661,503
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	1,029,223	—	1,029,223
Other	1,470	—	1,470	360,946	—	360,946
Licenses and Permits						
Construction Permits	2,784,171	—	2,784,171	483,769	—	483,769
Other Licenses and Permits	95,207	—	95,207	115,340	—	115,340
Fines and Forfeitures						
Vehicle Code Fines	772,844	—	772,844	1,184,264	—	1,184,264
Other Fines, Forfeitures, and Penalties	—	109,089	109,089	—	551,133	551,133
Revenue From Use of Money and Property						
Investment Earnings	5,571,575	2,097,164	7,668,739	752,652	4,445,093	5,197,745
Rents, Concessions, Royalties and Other	—	411,947	411,947	—	861,348	861,348
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	686,555	686,555	—	421,707	421,707
State Homeowners Property Tax Relief	—	122,411	122,411	—	97,080	97,080
State Gasoline Tax	2,052,318	—	2,052,318	1,688,535	—	1,688,535
Other State Grants	7,809,045	9,326	7,818,371	3,502,229	136,381	3,638,610
County Grants	—	35,301	35,301	—	89,561	89,561
Federal Grants	3,502,268	—	3,502,268	2,366,028	—	2,366,028
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	773,748	—	773,748	769,493	—	769,493
Special Police Department Services	583,580	—	583,580	317,824	—	317,824
Special Fire Department Services and First Aid and Ambulance Charges	174,367	—	174,367	5,544,357	—	5,544,357
Engineering Fees, Inspections, and Other	300,917	—	300,917	234,009	—	234,009
Sewer Service Charges and Connection Fees	17,544,657	—	17,544,657	15,777,316	—	15,777,316
Solid Waste Revenues	14,652,815	—	14,652,815	936,140	—	936,140
Parking Facilities	194,518	—	194,518	—	—	—
Parks and Recreation Fees	938,843	—	938,843	1,998,005	—	1,998,005
Golf Course Fees	2,780,324	—	2,780,324	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	2,649,783	—	2,649,783	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	3,116,685	—	3,116,685	—	—	—
Quasi-External Transactions	—	—	—	3,990,448	—	3,990,448
Other Current Service Charges	4,380,584	—	4,380,584	2,573,199	—	2,573,199
Other Revenues						
Sale of Real and Personal Property	—	205,459	205,459	10,345	2,060	12,405
Contributions from Non-Government Sources	—	103,527	103,527	—	49,163	49,163
Other Sources of Revenues	5,014,085	—	5,014,085	4,331,049	—	4,331,049
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	4,210,000	—	4,210,000	116,480,000	—	116,480,000
Total Functional and General Revenues	\$ 101,042,445	\$ 54,817,965	\$ 155,860,410	\$ 163,520,559	\$ 51,979,207	\$ 215,499,766

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Walnut (Los Angeles County)			Walnut Creek (Contra Costa County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 2,220,876	\$ 2,220,876	\$ —	\$ 11,173,110	\$ 11,173,110
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,298,287	2,298,287	—	4,714,850	4,714,850
Sales and Use Taxes	—	1,561,257	1,561,257	—	14,398,396	14,398,396
Transportation Tax	—	—	—	811,730	—	811,730
Transient Lodging Taxes	—	—	—	—	1,453,869	1,453,869
Franchises	—	805,605	805,605	—	3,004,524	3,004,524
Business License Taxes	—	113,472	113,472	—	2,024,041	2,024,041
Real Property Transfer Taxes	—	114,110	114,110	—	600,687	600,687
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	526,656	526,656	1,679,991	4,850,493	6,530,484
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	1,725,028	—	1,725,028	1,260,204	—	1,260,204
Licenses and Permits						
Construction Permits	832,150	—	832,150	1,070,684	—	1,070,684
Other Licenses and Permits	38,594	—	38,594	355,133	—	355,133
Fines and Forfeitures						
Vehicle Code Fines	381,547	—	381,547	269,648	—	269,648
Other Fines, Forfeitures, and Penalties	—	258,325	258,325	—	1,900,026	1,900,026
Revenue From Use of Money and Property						
Investment Earnings	264,973	1,314,199	1,579,172	1,340,934	2,513,946	3,854,880
Rents, Concessions, Royalties and Other	—	93,281	93,281	34,111	318,491	352,602
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	137,753	137,753	—	294,745	294,745
State Homeowners Property Tax Relief	—	10,885	10,885	—	114,644	114,644
State Gasoline Tax	567,077	—	567,077	1,180,606	—	1,180,606
Other State Grants	1,247,310	—	1,247,310	547,457	—	547,457
County Grants	10,491	—	10,491	131,272	—	131,272
Federal Grants	286,438	—	286,438	67,726	—	67,726
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	376,652	—	376,652	2,552,854	—	2,552,854
Special Police Department Services	—	—	—	36,805	—	36,805
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	301,574	—	301,574	495,634	—	495,634
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	3,425,580	—	3,425,580
Parks and Recreation Fees	642,876	—	642,876	3,348,159	—	3,348,159
Golf Course Fees	—	—	—	1,771,446	—	1,771,446
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	939,828	—	939,828	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	98,041	—	98,041	5,800,772	—	5,800,772
Other Revenues						
Sale of Real and Personal Property	15,390	—	15,390	—	—	—
Contributions from Non-Government Sources	3,145	—	3,145	—	—	—
Other Sources of Revenues	351,158	128,549	479,707	1,804,654	58,637	1,863,291
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 8,082,272	\$ 9,583,255	\$ 17,665,527	\$ 27,985,400	\$ 47,420,459	\$ 75,405,859

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Wasco (Kern County)			Waterford (Stanislaus County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 711,043	\$ 711,043	\$ —	\$ 417,134	\$ 417,134
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,987,698	1,987,698	—	771,874	771,874
Sales and Use Taxes	—	849,195	849,195	—	319,651	319,651
Transportation Tax	204,062	—	204,062	123,985	—	123,985
Transient Lodging Taxes	—	20,634	20,634	—	—	—
Franchises	—	289,841	289,841	—	101,306	101,306
Business License Taxes	—	84,421	84,421	—	19,333	19,333
Real Property Transfer Taxes	—	26,726	26,726	—	20,154	20,154
Utility Users Tax	—	—	—	—	543,006	543,006
Other Non-Property Taxes	—	298,861	298,861	44,473	104,147	148,620
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	2,816	—	2,816
Lighting	—	—	—	63,565	—	63,565
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	189,183	—	189,183	—	—	—
Other Licenses and Permits	132,400	—	132,400	66,118	—	66,118
Fines and Forfeitures						
Vehicle Code Fines	138,908	—	138,908	60,986	—	60,986
Other Fines, Forfeitures, and Penalties	—	—	—	933	—	933
Revenue From Use of Money and Property						
Investment Earnings	211,097	154,566	365,663	102,189	58,173	160,362
Rents, Concessions, Royalties and Other	—	9,300	9,300	4,481	—	4,481
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	107,818	107,818	—	41,846	41,846
State Homeowners Property Tax Relief	—	5,481	5,481	—	5,015	5,015
State Gasoline Tax	307,185	—	307,185	157,257	—	157,257
Other State Grants	238,497	81,905	320,402	732,353	—	732,353
County Grants	768,925	—	768,925	8,495	17,280	25,775
Federal Grants	2,580,645	—	2,580,645	983,583	—	983,583
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	192,287	—	192,287	31,631	—	31,631
Special Police Department Services	38,670	—	38,670	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	124,021	—	124,021	—	—	—
Sewer Service Charges and Connection Fees	2,679,514	—	2,679,514	632,883	—	632,883
Solid Waste Revenues	2,191,208	—	2,191,208	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	34,954	—	34,954
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,154,721	—	2,154,721	145,265	—	145,265
Electric Revenues	—	—	—	—	—	—
Gas Revenues	35,390	—	35,390	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	185,874	—	185,874	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	53,037	—	53,037	15,000	—	15,000
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	(153,576)	37,604	(115,972)	609,376	48,901	658,277
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	452,807	—	452,807	—	—	—
Total Functional and General Revenues	\$ 12,724,855	\$ 4,665,093	\$ 17,389,948	\$ 3,820,343	\$ 2,467,820	\$ 6,288,163

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Watsonville (Santa Cruz County)			Weed (Siskiyou County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 5,693,931	\$ 5,693,931	\$ —	\$ —	\$ —
Voter Approved Indebtedness Property Tax	2,442,585	—	2,442,585	—	—	—
Other Property Taxes	—	3,986,518	3,986,518	—	—	—
Sales and Use Taxes	—	4,864,234	4,864,234	—	—	—
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	829,635	829,635	—	—	—
Franchises	—	1,176,921	1,176,921	—	—	—
Business License Taxes	—	417,004	417,004	—	—	—
Real Property Transfer Taxes	—	52,567	52,567	—	—	—
Utility Users Tax	—	2,954,913	2,954,913	—	—	—
Other Non-Property Taxes	3,990,553	2,859,645	6,850,198	—	—	—
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	243,867	—	243,867	—	—	—
Licenses and Permits						
Construction Permits	472,551	—	472,551	—	—	—
Other Licenses and Permits	73,765	25,728	99,493	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	131,357	—	131,357	—	—	—
Other Fines, Forfeitures, and Penalties	—	422,887	422,887	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	2,173,503	568,661	2,742,164	—	—	—
Rents, Concessions, Royalties and Other	—	1,019,451	1,019,451	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	291,746	291,746	—	—	—
State Homeowners Property Tax Relief	22,693	46,585	69,278	—	—	—
State Gasoline Tax	933,258	—	933,258	—	—	—
Other State Grants	3,001,612	4,761,579	7,763,191	—	—	—
County Grants	—	46,894	46,894	—	—	—
Federal Grants	26,395,298	—	26,395,298	—	—	—
Other Taxes In-Lieu	—	11,279	11,279	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	231,461	—	231,461	—	—	—
Special Police Department Services	830,388	—	830,388	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	111,576	—	111,576	—	—	—
Engineering Fees, Inspections, and Other	668	—	668	—	—	—
Sewer Service Charges and Connection Fees	6,903,943	—	6,903,943	—	—	—
Solid Waste Revenues	8,526,627	—	8,526,627	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	342,100	—	342,100	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	25,543,659	—	25,543,659	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	2,761,058	—	2,761,058	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	1,984,087	—	1,984,087	—	—	—
Other Current Service Charges	2,433,388	—	2,433,388	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	429,260	429,260	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	117,542	—	117,542	—	—	—
Other Financing Sources						
Sale of Bonds	27,345,000	—	27,345,000	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 117,012,539	\$ 30,459,438	\$ 147,471,977	\$ —	\$ —	\$ —

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	West Covina (Los Angeles County)			West Hollywood (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 8,943,533	\$ 8,943,533	\$ —	\$ 9,125,078	\$ 9,125,078
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	8,218,943	8,218,943	—	3,995,144	3,995,144
Sales and Use Taxes	—	10,017,102	10,017,102	—	9,545,440	9,545,440
Transportation Tax	3,510,781	—	3,510,781	1,099,746	—	1,099,746
Transient Lodging Taxes	—	1,057,734	1,057,734	—	13,111,398	13,111,398
Franchises	—	3,367,958	3,367,958	—	2,001,762	2,001,762
Business License Taxes	—	1,695,615	1,695,615	—	2,405,869	2,405,869
Real Property Transfer Taxes	—	329,952	329,952	—	396,720	396,720
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	4,204,203	4,204,203	—	3,501,650	3,501,650
Special Benefit Assessments						
Fire and Paramedics	238,432	—	238,432	—	—	—
Police	92,134	—	92,134	—	—	—
Lighting	—	—	—	715,682	—	715,682
Other	4,753,731	—	4,753,731	576,562	—	576,562
Licenses and Permits						
Construction Permits	878,532	—	878,532	2,384,393	—	2,384,393
Other Licenses and Permits	239,417	281,113	520,530	1,455,868	2,350	1,458,218
Fines and Forfeitures						
Vehicle Code Fines	1,059,675	—	1,059,675	570,257	—	570,257
Other Fines, Forfeitures, and Penalties	62,178	151,164	213,342	—	380,846	380,846
Revenue From Use of Money and Property						
Investment Earnings	929,174	4,342,908	5,272,082	1,557,283	3,208,532	4,765,815
Rents, Concessions, Royalties and Other	—	221,864	221,864	27,401	756,886	784,287
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	500,629	500,629	—	207,172	207,172
State Homeowners Property Tax Relief	—	79,630	79,630	—	91,004	91,004
State Gasoline Tax	3,784,461	—	3,784,461	665,921	—	665,921
Other State Grants	2,046,808	22,568	2,069,376	2,918,554	54,913	2,973,467
County Grants	—	—	—	230,725	2,361	233,086
Federal Grants	3,000,405	—	3,000,405	2,406,716	—	2,406,716
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	433,444	—	433,444	2,664,768	—	2,664,768
Special Police Department Services	136,765	—	136,765	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	1,831,396	—	1,831,396	—	—	—
Engineering Fees, Inspections, and Other	6,096	—	6,096	13,050	—	13,050
Sewer Service Charges and Connection Fees	—	—	—	633,801	—	633,801
Solid Waste Revenues	—	—	—	1,231,080	—	1,231,080
Parking Facilities	—	—	—	12,293,922	—	12,293,922
Parks and Recreation Fees	1,217,187	—	1,217,187	225,238	—	225,238
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	3,658	—	3,658	47,724	—	47,724
Quasi-External Transactions	2,973,860	—	2,973,860	—	—	—
Other Current Service Charges	65,930	—	65,930	5,523,845	—	5,523,845
Other Revenues						
Sale of Real and Personal Property	—	16,325	16,325	—	—	—
Contributions from Non-Government Sources	434,660	—	434,660	—	—	—
Other Sources of Revenues	164,255	—	164,255	1,725,219	129,206	1,854,425
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	1,269,279	—	1,269,279	—	—	—
Total Functional and General Revenues	\$ 29,132,258	\$ 43,451,241	\$ 72,583,499	\$ 38,967,755	\$ 48,916,331	\$ 87,884,086

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	West Sacramento (Yolo County)			Westlake Village (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 18,369,888	\$ 18,369,888	\$ —	\$ 1,775,959	\$ 1,775,959
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,874,126	3,874,126	—	700,592	700,592
Sales and Use Taxes	—	13,690,330	13,690,330	—	2,529,651	2,529,651
Transportation Tax	1,878,376	—	1,878,376	141,553	—	141,553
Transient Lodging Taxes	—	885,680	885,680	—	2,549,744	2,549,744
Franchises	—	718,937	718,937	—	341,298	341,298
Business License Taxes	—	100,984	100,984	—	—	—
Real Property Transfer Taxes	—	220,047	220,047	—	67,690	67,690
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	6,926,823	5,689,856	12,616,679	—	942,126	942,126
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	275,761	—	275,761
Other	2,012,586	—	2,012,586	614,522	—	614,522
Licenses and Permits						
Construction Permits	982,399	—	982,399	741,682	—	741,682
Other Licenses and Permits	264,181	—	264,181	13,457	9,325	22,782
Fines and Forfeitures						
Vehicle Code Fines	167,270	—	167,270	66,950	—	66,950
Other Fines, Forfeitures, and Penalties	6,653	65,601	72,254	—	8,372	8,372
Revenue From Use of Money and Property						
Investment Earnings	3,491,433	1,642,691	5,134,124	227,336	712,276	939,612
Rents, Concessions, Royalties and Other	424,428	—	424,428	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	191,627	191,627	—	39,469	39,469
State Homeowners Property Tax Relief	—	253,704	253,704	—	21,972	21,972
State Gasoline Tax	813,072	—	813,072	160,177	—	160,177
Other State Grants	812,043	18,733	830,776	628,280	—	628,280
County Grants	—	—	—	—	—	—
Federal Grants	4,530,037	—	4,530,037	601	—	601
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,658,886	—	1,658,886	21,642	—	21,642
Special Police Department Services	319,626	—	319,626	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	225,314	—	225,314	—	—	—
Engineering Fees, Inspections, and Other	3,059,060	—	3,059,060	—	—	—
Sewer Service Charges and Connection Fees	7,305,623	—	7,305,623	—	—	—
Solid Waste Revenues	6,326,183	—	6,326,183	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	302,990	—	302,990	28,610	—	28,610
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	11,054,858	—	11,054,858	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	220,466	—	220,466
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,194,995	—	1,194,995	147,033	—	147,033
Other Revenues						
Sale of Real and Personal Property	257,587	—	257,587	—	—	—
Contributions from Non-Government Sources	20,287,981	—	20,287,981	—	—	—
Other Sources of Revenues	12,945,485	—	12,945,485	14,029	85,140	99,169
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 87,247,889	\$ 45,722,204	\$ 132,970,093	\$ 3,302,099	\$ 9,783,614	\$ 13,085,713

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Westminster (Orange County)			Westmorland (Imperial County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 2,418,406	\$ 2,418,406	\$ —	\$ 33,884	\$ 33,884
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	7,739,736	7,739,736	—	165,569	165,569
Sales and Use Taxes	—	11,907,309	11,907,309	—	203,828	203,828
Transportation Tax	1,182,046	—	1,182,046	—	—	—
Transient Lodging Taxes	—	568,297	568,297	—	84,552	84,552
Franchises	—	1,137,316	1,137,316	—	29,740	29,740
Business License Taxes	—	1,203,102	1,203,102	—	—	—
Real Property Transfer Taxes	—	160,342	160,342	—	996	996
Utility Users Tax	—	5,431,551	5,431,551	—	—	—
Other Non-Property Taxes	—	4,205,030	4,205,030	—	36,853	36,853
Special Benefit Assessments						
Fire and Paramedics	237,755	—	237,755	58,996	—	58,996
Police	—	—	—	26,608	—	26,608
Lighting	823,876	—	823,876	—	—	—
Other	—	—	—	213,897	—	213,897
Licenses and Permits						
Construction Permits	654,090	—	654,090	—	—	—
Other Licenses and Permits	121,512	—	121,512	10	—	10
Fines and Forfeitures						
Vehicle Code Fines	472,439	—	472,439	8,467	—	8,467
Other Fines, Forfeitures, and Penalties	691,492	—	691,492	12,480	—	12,480
Revenue From Use of Money and Property						
Investment Earnings	637,703	3,426,011	4,063,714	23	79,583	79,606
Rents, Concessions, Royalties and Other	519,304	—	519,304	—	121,552	121,552
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	411,655	411,655	—	10,424	10,424
State Homeowners Property Tax Relief	—	21,443	21,443	—	1,779	1,779
State Gasoline Tax	1,631,846	—	1,631,846	7,245	—	7,245
Other State Grants	3,354,023	48,912	3,402,935	500,000	—	500,000
County Grants	2,573,690	—	2,573,690	—	—	—
Federal Grants	3,061,405	—	3,061,405	1,228,182	—	1,228,182
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,096,984	—	1,096,984	8,551	—	8,551
Special Police Department Services	414,754	—	414,754	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	678,013	—	678,013	—	—	—
Engineering Fees, Inspections, and Other	156,000	—	156,000	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	256,374	—	256,374
Solid Waste Revenues	—	—	—	204,771	—	204,771
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	327,595	—	327,595	10,424	—	10,424
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	10,866,749	—	10,866,749	374,820	—	374,820
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	4,402,728	—	4,402,728	370	—	370
Other Revenues						
Sale of Real and Personal Property	27,217	—	27,217	—	—	—
Contributions from Non-Government Sources	145,590	—	145,590	—	—	—
Other Sources of Revenues	—	—	—	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 34,076,811	\$ 38,679,110	\$ 72,755,921	\$ 2,911,218	\$ 768,760	\$ 3,679,978

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Wheatland (Yuba County)			Whittier (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 309,930	\$ 309,930	\$ —	\$ 4,430,100	\$ 4,430,100
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	308,045	308,045	—	6,989,939	6,989,939
Sales and Use Taxes	—	100,047	100,047	—	7,322,168	7,322,168
Transportation Tax	—	—	—	2,544,124	—	2,544,124
Transient Lodging Taxes	—	56,964	56,964	—	714,791	714,791
Franchises	—	9,733	9,733	—	2,035,552	2,035,552
Business License Taxes	—	3,237	3,237	—	911,828	911,828
Real Property Transfer Taxes	—	—	—	—	266,492	266,492
Utility Users Tax	—	—	—	—	7,805,964	7,805,964
Other Non-Property Taxes	—	26,951	26,951	—	2,763,994	2,763,994
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	19,023	—	19,023	—	—	—
Lighting	—	—	—	970	—	970
Other	54,165	—	54,165	—	—	—
Licenses and Permits						
Construction Permits	120	—	120	790,567	—	790,567
Other Licenses and Permits	39,248	—	39,248	131,615	1,845	133,460
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	1,004,547	—	1,004,547
Other Fines, Forfeitures, and Penalties	—	1,317	1,317	224,252	—	224,252
Revenue From Use of Money and Property						
Investment Earnings	23,124	63,429	86,553	—	3,517,073	3,517,073
Rents, Concessions, Royalties and Other	—	41,131	41,131	—	413,310	413,310
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	10,476	10,476	—	386,709	386,709
State Homeowners Property Tax Relief	—	2,478	2,478	—	40,479	40,479
State Gasoline Tax	40,657	—	40,657	1,623,654	—	1,623,654
Other State Grants	107,605	—	107,605	4,915,458	110,405	5,025,863
County Grants	—	—	—	—	—	—
Federal Grants	35,000	—	35,000	3,444,771	—	3,444,771
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	6,543	—	6,543	541,971	—	541,971
Special Police Department Services	—	—	—	8,494,297	—	8,494,297
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	180,049	—	180,049
Sewer Service Charges and Connection Fees	1,521,046	—	1,521,046	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	2,851,063	—	2,851,063
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	660,724	—	660,724	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	104,839	—	104,839
Quasi-External Transactions	—	—	—	3,485,374	—	3,485,374
Other Current Service Charges	—	—	—	1,546,268	—	1,546,268
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	130	130
Contributions from Non-Government Sources	—	—	—	—	8,015	8,015
Other Sources of Revenues	955	—	955	—	352,373	352,373
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 2,508,210	\$ 933,738	\$ 3,441,948	\$ 31,883,819	\$ 38,071,167	\$ 69,954,986

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Williams (Colusa County)			Willits (Mendocino County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 650,500	\$ 650,500	\$ —	\$ 365,410	\$ 365,410
Voter Approved Indebtedness Property Tax	—	—	—	59,451	—	59,451
Other Property Taxes	—	521,821	521,821	—	3,867	3,867
Sales and Use Taxes	—	554,487	554,487	—	1,522,428	1,522,428
Transportation Tax	—	—	—	800,162	—	800,162
Transient Lodging Taxes	—	340,000	340,000	—	236,744	236,744
Franchises	—	166,360	166,360	—	243,161	243,161
Business License Taxes	—	16,000	16,000	—	—	—
Real Property Transfer Taxes	—	12,500	12,500	—	22,963	22,963
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	118,000	369,657	487,657	7,624	641,914	649,538
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	50,000	—	50,000	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	43,387	—	43,387	51,848	—	51,848
Other Licenses and Permits	5,390	—	5,390	174,556	—	174,556
Fines and Forfeitures						
Vehicle Code Fines	49,592	—	49,592	8,093	—	8,093
Other Fines, Forfeitures, and Penalties	—	—	—	—	7,339	7,339
Revenue From Use of Money and Property						
Investment Earnings	60,207	4,973	65,180	12,306	5,310	17,616
Rents, Concessions, Royalties and Other	—	12,989	12,989	42,088	3,950	46,038
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	550,000	550,000	—	395,021	395,021
State Homeowners Property Tax Relief	—	10,000	10,000	268	6,472	6,740
State Gasoline Tax	93,967	—	93,967	83,414	—	83,414
Other State Grants	118,098	—	118,098	416,207	179,691	595,898
County Grants	—	—	—	—	—	—
Federal Grants	—	—	—	169,229	—	169,229
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	20,000	—	20,000	16,017	—	16,017
Special Police Department Services	—	—	—	6,684	—	6,684
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	1,337,500	—	1,337,500	1,692,916	—	1,692,916
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	25,162	—	25,162	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	593,675	—	593,675	1,702,644	—	1,702,644
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	70,912	—	70,912
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	4,000	—	4,000	252,756	—	252,756
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	8,000	—	8,000	1,342,625	—	1,342,625
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 2,526,978	\$ 3,209,287	\$ 5,736,265	\$ 6,909,800	\$ 3,634,270	\$ 10,544,070

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Willows (Glenn County)			Windsor (Sonoma County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 813,927	\$ 813,927	\$ —	\$ 4,201,295	\$ 4,201,295
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	503,618	503,618	—	1,957,706	1,957,706
Sales and Use Taxes	—	763,534	763,534	—	2,689,128	2,689,128
Transportation Tax	—	—	—	1,278,268	—	1,278,268
Transient Lodging Taxes	—	328,123	328,123	—	745,783	745,783
Franchises	—	123,303	123,303	—	836,392	836,392
Business License Taxes	—	22,710	22,710	—	27,590	27,590
Real Property Transfer Taxes	—	8,244	8,244	—	97,773	97,773
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	135,540	222,412	357,952	961,185	1,018,729	1,979,914
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	23,272	—	23,272	844,257	—	844,257
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	90,106	—	90,106	340,734	—	340,734
Other Licenses and Permits	11,748	—	11,748	206	—	206
Fines and Forfeitures						
Vehicle Code Fines	24,125	—	24,125	4,436	—	4,436
Other Fines, Forfeitures, and Penalties	—	5,339	5,339	—	32,987	32,987
Revenue From Use of Money and Property						
Investment Earnings	126,212	96,139	222,351	947,600	810,933	1,758,533
Rents, Concessions, Royalties and Other	—	24,895	24,895	88,994	—	88,994
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	28,680	28,680	—	112,738	112,738
State Homeowners Property Tax Relief	—	10,859	10,859	—	43,554	43,554
State Gasoline Tax	127,918	—	127,918	321,414	—	321,414
Other State Grants	1,325,304	13	1,325,317	494,033	2,597	496,630
County Grants	65,290	—	65,290	—	—	—
Federal Grants	550,528	—	550,528	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	25,651	—	25,651	165,432	—	165,432
Special Police Department Services	—	—	—	48,978	—	48,978
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	70,562	—	70,562
Sewer Service Charges and Connection Fees	1,718,595	—	1,718,595	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	500,651	—	500,651
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	8,167	—	8,167	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	172,879	—	172,879	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	4,585	—	4,585	3,526,002	—	3,526,002
Other Sources of Revenues	121,068	4	121,072	—	619,636	619,636
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	391,300	—	391,300	—	—	—
Total Functional and General Revenues	\$ 4,922,288	\$ 2,951,800	\$ 7,874,088	\$ 9,592,752	\$ 13,196,841	\$ 22,789,593

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Winters (Yolo County)			Woodlake (Tulare County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 728,428	\$ 728,428	\$ —	\$ 145,248	\$ 145,248
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	520,373	520,373	—	523,118	523,118
Sales and Use Taxes	—	297,950	297,950	—	264,057	264,057
Transportation Tax	305,190	—	305,190	199,946	—	199,946
Transient Lodging Taxes	—	4,158	4,158	—	—	—
Franchises	—	218,521	218,521	—	73,230	73,230
Business License Taxes	—	23,906	23,906	—	34,779	34,779
Real Property Transfer Taxes	—	9,724	9,724	—	6,097	6,097
Utility Users Tax	—	408,243	408,243	—	313,157	313,157
Other Non-Property Taxes	58,669	352,250	410,919	76,945	82,287	159,232
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	12,211	—	12,211	—	—	—
Lighting	186,934	—	186,934	28,586	—	28,586
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	84,567	—	84,567	58,328	—	58,328
Other Licenses and Permits	—	—	—	—	614	614
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	21,412	—	21,412
Other Fines, Forfeitures, and Penalties	50,055	—	50,055	—	4,949	4,949
Revenue From Use of Money and Property						
Investment Earnings	385,574	145,078	530,652	114,611	79,777	194,388
Rents, Concessions, Royalties and Other	145,563	—	145,563	—	1,393	1,393
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	29,750	29,750	—	31,536	31,536
State Homeowners Property Tax Relief	—	16,929	16,929	—	1,720	1,720
State Gasoline Tax	131,046	—	131,046	134,601	—	134,601
Other State Grants	909,013	—	909,013	706,442	—	706,442
County Grants	—	—	—	—	—	—
Federal Grants	589,908	—	589,908	2,163,769	—	2,163,769
Other Taxes In-Lieu	—	—	—	250,000	—	250,000
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	15,531	—	15,531	57,674	—	57,674
Special Police Department Services	—	—	—	40,447	—	40,447
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	1,011,084	—	1,011,084	930,435	—	930,435
Solid Waste Revenues	—	—	—	557,156	—	557,156
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	153,875	—	153,875	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	917,323	—	917,323	635,194	—	635,194
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	31,902	—	31,902
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	13,120	—	13,120
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	127,339	—	127,339
Other Revenues						
Sale of Real and Personal Property	—	—	—	305,022	—	305,022
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	—	90,192	90,192	—	27,880	27,880
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 4,956,543	\$ 2,845,502	\$ 7,802,045	\$ 6,452,929	\$ 1,589,842	\$ 8,042,771

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Woodland (Yolo County)			Woodside (San Mateo County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 9,905,785	\$ 9,905,785	\$ —	\$ 2,266,806	\$ 2,266,806
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,068,225	4,068,225	—	560,597	560,597
Sales and Use Taxes	—	11,214,991	11,214,991	—	390,070	390,070
Transportation Tax	3,062,270	—	3,062,270	259,251	—	259,251
Transient Lodging Taxes	—	713,539	713,539	—	—	—
Franchises	—	1,548,963	1,548,963	—	312,431	312,431
Business License Taxes	—	241,056	241,056	—	123,652	123,652
Real Property Transfer Taxes	—	—	—	—	153,762	153,762
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	9,907,447	2,375,633	12,283,080	465,068	145,736	610,804
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	945,528	—	945,528	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	12,176,940	—	12,176,940	561,320	—	561,320
Other Licenses and Permits	32,609	—	32,609	20,105	—	20,105
Fines and Forfeitures						
Vehicle Code Fines	205,077	—	205,077	33,117	—	33,117
Other Fines, Forfeitures, and Penalties	—	363,466	363,466	—	756	756
Revenue From Use of Money and Property						
Investment Earnings	1,423,216	408,102	1,831,318	124,630	234,127	358,757
Rents, Concessions, Royalties and Other	—	31,277	31,277	8,800	—	8,800
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	230,791	230,791	—	33,225	33,225
State Homeowners Property Tax Relief	—	137,011	137,011	—	11,615	11,615
State Gasoline Tax	1,003,836	—	1,003,836	82,262	—	82,262
Other State Grants	3,875,598	22,780	3,898,378	419,798	35	419,833
County Grants	—	—	—	315,000	—	315,000
Federal Grants	5,331,154	—	5,331,154	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	412,583	—	412,583	327,110	—	327,110
Special Police Department Services	139,976	—	139,976	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	226,911	—	226,911	—	—	—
Engineering Fees, Inspections, and Other	107,605	—	107,605	224,036	—	224,036
Sewer Service Charges and Connection Fees	9,341,424	—	9,341,424	197,930	—	197,930
Solid Waste Revenues	399,466	—	399,466	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	534,721	—	534,721	137,601	—	137,601
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	6,267,316	—	6,267,316	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	6,099,789	—	6,099,789	218,312	—	218,312
Other Current Service Charges	936,338	—	936,338	78,191	—	78,191
Other Revenues						
Sale of Real and Personal Property	—	1,535,148	1,535,148	—	—	—
Contributions from Non-Government Sources	—	54,367	54,367	—	360,232	360,232
Other Sources of Revenues	1,674,004	—	1,674,004	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	10,350,000	—	10,350,000	—	—	—
Total Functional and General Revenues	\$ 74,453,808	\$ 32,851,134	\$ 107,304,942	\$ 3,472,531	\$ 4,593,044	\$ 8,065,575

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Yorba Linda (Orange County)			Yountville (Napa County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 11,627,137	\$ 11,627,137	\$ —	\$ 461,590	\$ 461,590
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	5,704,391	5,704,391	—	300,368	300,368
Sales and Use Taxes	—	4,886,994	4,886,994	—	491,897	491,897
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	408,370	408,370	—	3,381,678	3,381,678
Franchises	—	1,715,968	1,715,968	—	66,875	66,875
Business License Taxes	—	354,900	354,900	—	6,137	6,137
Real Property Transfer Taxes	—	357,348	357,348	—	23,923	23,923
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	966,700	1,504,276	2,470,976	183,853	174,282	358,135
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	225,445	—	225,445	—	—	—
Lighting	6,083,178	—	6,083,178	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	2,158,347	—	2,158,347	153,655	—	153,655
Other Licenses and Permits	—	—	—	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	330,644	—	330,644	12,473	—	12,473
Other Fines, Forfeitures, and Penalties	10,139	23,964	34,103	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	1,074,375	2,123,842	3,198,217	224,358	284,771	509,129
Rents, Concessions, Royalties and Other	1,084,771	1,416	1,086,187	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	301,061	301,061	—	17,367	17,367
State Homeowners Property Tax Relief	—	100,803	100,803	—	2,906	2,906
State Gasoline Tax	2,289,077	—	2,289,077	74,492	—	74,492
Other State Grants	—	21,131	21,131	416,253	—	416,253
County Grants	1,643,861	—	1,643,861	423,331	—	423,331
Federal Grants	286,278	—	286,278	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	58,344	—	58,344	60,995	—	60,995
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	345,375	—	345,375	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	868,760	—	868,760
Solid Waste Revenues	4,415,929	—	4,415,929	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,152,825	—	1,152,825	263,909	—	263,909
Golf Course Fees	6,194,586	—	6,194,586	—	—	—
Water Service Charges and Connection Fees	—	—	—	730,575	—	730,575
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	2,200,353	—	2,200,353	—	—	—
Other Current Service Charges	119,055	—	119,055	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	126,000	126,000	—	—	—
Contributions from Non-Government Sources	116,541	112,942	229,483	22,713	—	22,713
Other Sources of Revenues	—	—	—	72,482	—	72,482
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	\$ 30,755,823	\$ 29,370,543	\$ 60,126,366	\$ 3,507,849	\$ 5,211,794	\$ 8,719,643

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Yreka (Siskiyou County)			Yuba City (Sutter County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 887,619	\$ 887,619	\$ —	\$ 7,417,645	\$ 7,417,645
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	536,947	536,947	—	4,735,782	4,735,782
Sales and Use Taxes	—	1,709,256	1,709,256	—	7,178,574	7,178,574
Transportation Tax	—	—	—	1,278,732	—	1,278,732
Transient Lodging Taxes	—	592,729	592,729	—	744,133	744,133
Franchises	—	234,541	234,541	—	1,374,274	1,374,274
Business License Taxes	—	80,060	80,060	—	688,077	688,077
Real Property Transfer Taxes	—	13,267	13,267	—	170,028	170,028
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	60,833	597,296	658,129	991,684	2,700,043	3,691,727
Special Benefit Assessments						
Fire and Paramedics	203,680	—	203,680	10,308	—	10,308
Police	—	—	—	—	—	—
Lighting	—	—	—	362,581	—	362,581
Other	—	—	—	494,863	—	494,863
Licenses and Permits						
Construction Permits	77,344	—	77,344	893,801	—	893,801
Other Licenses and Permits	39,181	—	39,181	766,518	—	766,518
Fines and Forfeitures						
Vehicle Code Fines	67,995	—	67,995	815,815	—	815,815
Other Fines, Forfeitures, and Penalties	16	9,174	9,190	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	306,002	110,032	416,034	1,507,291	4,415,754	5,923,045
Rents, Concessions, Royalties and Other	38,432	32,338	70,770	—	153,352	153,352
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	33,258	33,258	—	313,876	313,876
State Homeowners Property Tax Relief	—	16,485	16,485	—	105,350	105,350
State Gasoline Tax	146,255	—	146,255	1,099,565	—	1,099,565
Other State Grants	3,865,398	1,044	3,866,442	3,260,917	25,113	3,286,030
County Grants	148,665	—	148,665	—	—	—
Federal Grants	660,666	—	660,666	1,473,150	—	1,473,150
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	32,788	—	32,788	514,426	—	514,426
Special Police Department Services	1,756	—	1,756	284,137	—	284,137
Special Fire Department Services and First Aid and Ambulance Charges	6,141	—	6,141	311,372	—	311,372
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	984,064	—	984,064	9,813,151	—	9,813,151
Solid Waste Revenues	72,782	—	72,782	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	11,095	—	11,095	1,142,165	—	1,142,165
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,438,490	—	1,438,490	9,328,300	—	9,328,300
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	370,334	—	370,334	—	—	—
Other Current Service Charges	113,756	—	113,756	56,890	—	56,890
Other Revenues						
Sale of Real and Personal Property	—	13,813	13,813	463	—	463
Contributions from Non-Government Sources	197,538	—	197,538	—	—	—
Other Sources of Revenues	185,997	221,661	407,658	641,091	—	641,091
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	2,500,000	—	2,500,000	8,219,649	—	8,219,649
Total Functional and General Revenues	\$ 11,529,208	\$ 5,089,520	\$ 16,618,728	\$ 43,266,869	\$ 30,022,001	\$ 73,288,870

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Yucaipa (San Bernardino County)			Yucca Valley (San Bernardino County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	\$ —	\$ 5,573,839	\$ 5,573,839	\$ —	\$ 2,824,532	\$ 2,824,532
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,564,367	4,564,367	—	1,777,113	1,777,113
Sales and Use Taxes	—	1,993,735	1,993,735	—	2,359,400	2,359,400
Transportation Tax	721,870	—	721,870	1,193,944	—	1,193,944
Transient Lodging Taxes	—	19,440	19,440	—	164,056	164,056
Franchises	—	1,195,629	1,195,629	—	793,740	793,740
Business License Taxes	—	112,897	112,897	—	—	—
Real Property Transfer Taxes	—	133,473	133,473	—	48,407	48,407
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	1,622,122	673,645	2,295,767	33,604	810,905	844,509
Special Benefit Assessments						
Fire and Paramedics	4,232,988	—	4,232,988	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	436,069	—	436,069	—	—	—
Licenses and Permits						
Construction Permits	563,991	—	563,991	—	—	—
Other Licenses and Permits	1,964	5,868	7,832	21,390	—	21,390
Fines and Forfeitures						
Vehicle Code Fines	137,660	—	137,660	565	—	565
Other Fines, Forfeitures, and Penalties	25,460	—	25,460	59,773	8,272	68,045
Revenue From Use of Money and Property						
Investment Earnings	1,427,773	853,029	2,280,802	158,206	270,715	428,921
Rents, Concessions, Royalties and Other	227,232	—	227,232	73,516	300,963	374,479
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	229,583	229,583	—	93,324	93,324
State Homeowners Property Tax Relief	—	107,000	107,000	—	36,690	36,690
State Gasoline Tax	923,944	—	923,944	377,344	—	377,344
Other State Grants	1,880,328	—	1,880,328	1,348,204	174,625	1,522,829
County Grants	—	—	—	—	—	—
Federal Grants	50,881	—	50,881	714,167	—	714,167
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	197,022	—	197,022	84,168	—	84,168
Special Police Department Services	16,650	—	16,650	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	122,868	—	122,868	—	—	—
Engineering Fees, Inspections, and Other	302,528	—	302,528	239,515	—	239,515
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	758,591	—	758,591	155,662	—	155,662
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,666,420	—	1,666,420	142,102	—	142,102
Other Revenues						
Sale of Real and Personal Property	—	744	744	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	254,211	—	254,211	143,001	56,266	199,267
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	76,800	—	76,800
Total Functional and General Revenues	\$ 15,570,572	\$ 15,463,249	\$ 31,033,821	\$ 4,821,961	\$ 9,719,008	\$ 14,540,969

Table 3. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues

Revenue Account	Functional Revenues	General Revenues	State Total Total Revenues	% of the State Total
Taxes				
Secured and Unsecured Property Tax	\$ —	\$ 5,422,365,295	\$ 5,422,365,295	8.42
Voter Approved Indebtedness Property Tax	581,020,648	—	581,020,648	0.90
Other Property Taxes	—	2,720,893,543	2,720,893,543	4.22
Sales and Use Taxes	—	3,916,971,178	3,916,971,178	6.08
Transportation Tax	896,232,823	—	896,232,823	1.39
Transient Lodging Taxes	204,501,651	1,225,852,150	1,430,353,801	2.22
Franchises	—	940,654,851	940,654,851	1.46
Business License Taxes	—	1,100,181,799	1,100,181,799	1.71
Real Property Transfer Taxes	—	434,845,692	434,845,692	0.68
Utility Users Tax	—	1,816,251,708	1,816,251,708	2.82
Other Non-Property Taxes	763,973,842	1,885,816,646	2,649,790,488	4.11
Special Benefit Assessments				
Fire and Paramedics	91,403,424	—	91,403,424	0.14
Police	66,557,789	—	66,557,789	0.10
Lighting	181,590,703	—	181,590,703	0.28
Other	370,431,498	—	370,431,498	0.58
Licenses and Permits				
Construction Permits	491,498,167	—	491,498,167	0.76
Other Licenses and Permits	167,722,835	42,300,761	210,023,596	0.33
Fines and Forfeitures				
Vehicle Code Fines	391,875,271	—	391,875,271	0.61
Other Fines, Forfeitures, and Penalties	66,884,086	169,535,148	236,419,234	0.37
Revenue From Use of Money and Property				
Investment Earnings	1,483,260,236	933,212,092	2,416,472,328	3.75
Rents, Concessions, Royalties and Other	263,228,054	252,811,915	516,039,969	0.80
Intergovernmental				
State Motor Vehicle In-Lieu Tax	—	188,030,828	188,030,828	0.29
State Homeowners Property Tax Relief	4,227,618	49,680,204	53,907,822	0.08
State Gasoline Tax	544,572,851	—	544,572,851	0.85
Other State Grants	2,063,115,786	104,141,287	2,167,257,073	3.37
County Grants	447,643,700	54,411,734	502,055,434	0.78
Federal Grants	2,622,645,034	—	2,622,645,034	4.07
Other Taxes In-Lieu	34,721,900	58,754,074	93,475,974	0.15
Current Service Charges				
Zoning, Subdivision, and Plan Checking Fees	454,384,861	—	454,384,861	0.71
Special Police Department Services	238,056,974	—	238,056,974	0.37
Special Fire Department Services and First Aid and Ambulance Charges	346,330,189	—	346,330,189	0.54
Engineering Fees, Inspections, and Other	284,896,088	—	284,896,088	0.44
Sewer Service Charges and Connection Fees	3,053,190,315	—	3,053,190,315	4.74
Solid Waste Revenues	1,667,905,747	—	1,667,905,747	2.59
Parking Facilities	272,654,784	—	272,654,784	0.42
Parks and Recreation Fees	469,125,690	—	469,125,690	0.73
Golf Course Fees	185,218,224	—	185,218,224	0.29
Water Service Charges and Connection Fees	3,854,760,927	—	3,854,760,927	5.99
Electric Revenues	5,492,408,216	—	5,492,408,216	8.53
Gas Revenues	202,002,257	—	202,002,257	0.31
Airport Revenues	1,717,400,053	—	1,717,400,053	2.67
Port and Harbor Revenues	1,029,181,754	—	1,029,181,754	1.60
Hospital Revenues	628,959,994	—	628,959,994	0.98
Transit Revenues	323,777,452	—	323,777,452	0.50
Quasi-External Transactions	470,518,657	—	470,518,657	0.73
Other Current Service Charges	2,403,791,876	—	2,403,791,876	3.73
Other Revenues				
Sale of Real and Personal Property	91,128,293	218,903,243	310,031,536	0.48
Contributions from Non-Government Sources	461,558,089	44,957,619	506,515,708	0.79
Other Sources of Revenues	2,133,667,544	392,702,204	2,526,369,748	3.92
Other Financing Sources				
Sale of Bonds	3,103,920,955	—	3,103,920,955	4.82
Notes and Other	1,807,282,685	—	1,807,282,685	2.81
Total Functional and General Revenues	\$ 42,429,229,540	\$ 21,973,273,971	\$ 64,402,503,511	100.00

Table 4. Cities Annual Report — Fiscal Year 2007-08
Statement of Expenditures

Adelanto (San Bernardino County)							Agoura Hills (Los Angeles County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 99,027	—	\$ —	\$ 99,027	\$ —	\$ 99,027	\$ 1,165,220	—	\$ —	\$ 1,165,220	\$ —	\$ 1,165,220	
Management and Support	2,429,539	—	19,553	2,449,092	2,194,404	254,688	2,136,592	—	189,563	2,326,155	2,250,928	75,227	
Public Safety													
Police	4,830,884	D	3,083	4,833,967	224,964	4,609,003	3,414,937	C	21,162	3,436,099	456,871	2,979,228	
Fire	2,753,518	D	800,812	3,554,330	—	3,554,330	—	D	—	—	29,927	(29,927)	
Emergency Medical Services	—	J	—	—	—	—	—	D	—	—	—	—	
Animal Regulation	202,141	—	—	202,141	57,996	144,145	72,711	—	3,549	76,260	—	76,260	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	37,548	E	—	37,548	159,444	(121,896)	—	D	—	—	—	—	
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—	
Other	9,211,998	—	—	9,211,998	9,544,798	(332,800)	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	1,319,639	—	1,454,158	2,773,797	2,975,763	(201,966)	1,556,273	—	2,704,737	4,261,010	830,902	3,430,108	
Street Trees and Landscaping	—	—	—	—	—	—	456,373	—	74,987	531,360	57,876	473,484	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	—	F	—	—	—	—	597,853	D	407,824	1,005,677	1,317,789	(312,112)	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	1,148,380	A	—	1,148,380	596,385	551,995	917,019	B	—	917,019	87,181	829,838	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	1,670,836	—	—	1,670,836	309,498	1,361,338	602,002	—	—	602,002	1,484,324	(882,322)	
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—	
Housing	—	—	—	—	—	—	—	—	—	—	119,263	(119,263)	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	—	—	—	—	—	—	—	—	—	—	14,518	(14,518)	
Other	—	—	—	—	—	—	—	—	—	—	80,187	(80,187)	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	3,054,973	E	—	3,054,973	3,162,968	(107,995)	90,770	E	—	90,770	70,458	20,312	
Sewers	—	H	—	—	—	—	—	E	—	—	—	—	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	437,757	A	565,193	1,002,950	141,000	861,950	1,338,461	A	452,338	1,790,799	536,302	1,254,497	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	I	—	—	—	—	—	C	—	—	39,048	(39,048)	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	38,909	—	—	38,909	—	38,909	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	—	H	—	—	—	—	—	E	—	—	—	—	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 27,235,149		\$ 2,842,799	\$ 30,077,948	\$ 19,367,220	\$ 10,710,728	\$ 12,348,211		\$ 3,854,160	\$ 16,202,371	\$ 7,375,574	\$ 8,826,797	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Alameda (Alameda County)						Albany (Alameda County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 1,509,428	—	\$ —	\$ 1,509,428	\$ —	\$ 1,509,428	\$ 392,205	—	\$ —	\$ 392,205	\$ —	\$ 392,205
Management and Support	16,401,308	—	1,971,555	18,372,863	33,390,813	(15,017,950)	2,138,707	—	19,194	2,157,901	2,780,433	(622,532)
Public Safety												
Police	26,525,027	A	—	26,525,027	1,538,468	24,986,559	5,176,055	A	72,114	5,248,169	308,655	4,939,514
Fire	7,678,044	A	16,311	7,694,355	199,090	7,495,265	2,651,248	A	—	2,651,248	258,116	2,393,132
Emergency Medical Services	17,006,831	A	—	17,006,831	1,848,054	15,158,777	1,538,116	A	—	1,538,116	1,176,010	362,106
Animal Regulation	592,410	—	—	592,410	67,794	524,616	—	—	—	—	1,413	(1,413)
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	384,169	A	—	384,169	—	384,169	—	D	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	26,474	—	71,876	98,350	—	98,350
Transportation												
Streets, Highways, and Storm Drains	1,149,053	—	6,316,686	7,465,739	3,646,777	3,818,962	3,576,602	—	2,142,055	5,718,657	2,729,366	2,989,291
Street Trees and Landscaping	646,065	—	—	646,065	—	646,065	94,682	—	—	94,682	—	94,682
Parking Facilities	59,182	—	—	59,182	760,653	(701,471)	—	—	—	—	—	—
Public Transit	2,376,130	J	—	2,376,130	2,987,911	(611,781)	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	491,356	A	—	491,356	1,408,665	(917,309)	297,204	A	—	297,204	73,139	224,065
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	12,795,949	—	790	12,796,739	3,793,692	9,003,047	445,807	—	—	445,807	306,899	138,908
Redevelopment	10,965,961	—	—	10,965,961	275,390	10,690,571	—	—	—	—	—	—
Housing	3,334,764	—	—	3,334,764	2,767,720	567,044	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	52,149	—	—	52,149	—	52,149	82,652	—	—	82,652	14,101,843	(14,019,191)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	595,958	E	—	595,958	1,149,995	(554,037)	138,036	AE	—	138,036	106,960	31,076
Sewers	3,344,071	A	—	3,344,071	6,524,342	(3,180,271)	701,763	AE	—	701,763	2,249,393	(1,547,630)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	5,868,130	A	371,090	6,239,220	2,189,412	4,049,808	2,001,561	A	1,242,965	3,244,526	985,272	2,259,254
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	3,022,853	A	7,744	3,030,597	2,106,286	924,311	869,182	D	—	869,182	647,988	221,194
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	4,791,230	—	—	4,791,230	4,506,192	285,038	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	6,320	(6,320)
Public Utilities												
Water	—	J	—	—	—	—	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	42,969,394	—	1,991,250	44,960,644	51,949,504	(6,988,860)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	19,596	(19,596)
Total Expenditures	\$ 162,559,462		\$ 10,675,426	\$ 173,234,888	\$ 121,110,758	\$ 52,124,130	\$ 20,130,294		\$ 3,548,204	\$ 23,678,498	\$ 25,751,403	\$ (2,072,905)

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Alhambra (Los Angeles County)							Aliso Viejo (Orange County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 758,992	—	\$ —	\$ 758,992	\$ —	\$ 758,992	\$ 67,396	—	\$ —	\$ 67,396	\$ —	\$ 67,396	
Management and Support	5,168,923	—	1,688,010	6,856,933	2,322,493	4,534,440	4,057,876	—	1,336,043	5,393,919	744,421	4,649,498	
Public Safety													
Police	22,137,902	A	393,316	22,531,218	5,958,389	16,572,829	5,754,128	D	156,827	5,910,955	261,376	5,649,579	
Fire	11,399,588	A	68,319	11,467,907	1,318,167	10,149,740	—	D	—	—	—	—	
Emergency Medical Services	3,166,062	A	15,544	3,181,606	—	3,181,606	—	D	—	—	—	—	
Animal Regulation	66,994	—	—	66,994	—	66,994	96,063	—	—	96,063	—	96,063	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	1,900,843	A	318,285	2,219,128	42,627	2,176,501	—	J	—	—	—	—	
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	146,639	—	—	146,639	—	146,639	
Transportation													
Streets, Highways, and Storm Drains	5,868,305	—	485,415	6,353,720	2,848,215	3,505,505	1,140,525	—	1,869,252	3,009,777	1,917,882	1,091,895	
Street Trees and Landscaping	809,226	—	429	809,655	3,326,707	(2,517,052)	—	—	—	—	—	—	
Parking Facilities	1,709,937	—	—	1,709,937	699,843	1,010,094	—	—	—	—	—	—	
Public Transit	2,205,869	EJ	653,763	2,859,632	3,434,568	(574,936)	—	H	—	—	—	—	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	682,216	(682,216)	
Community Development													
Planning	—	E	—	—	—	—	1,145,647	A	—	1,145,647	260,261	885,386	
Construction and Engineering													
Regulation Enforcement	2,223,855	—	281,858	2,505,713	2,394,990	110,723	1,076,163	—	1,615,936	2,692,099	1,283,559	1,408,540	
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—	
Housing	893,029	—	—	893,029	—	893,029	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	208,665	—	—	208,665	23,144	185,521	—	—	—	—	—	—	
Other	979,714	—	—	979,714	2,863,991	(1,884,277)	110,945	—	—	110,945	26,302,821	(26,191,876)	
Health													
Physical and Mental Health	—	—	—	—	54,562	(54,562)	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	8,050,335	E	60,008	8,110,343	7,935,163	175,180	—	H	—	—	—	—	
Sewers	1,279,218	A	78,284	1,357,502	2,168,260	(810,758)	—	H	—	—	—	—	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	37,527	—	127,243	164,770	116,077	48,693	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	5,724,609	AE	693,538	6,418,147	1,430,518	4,987,629	192,176	J	—	192,176	—	192,176	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	1,993,503	A	270,410	2,263,913	110,972	2,152,941	—	I	—	—	—	—	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	1,787,441	—	174,089	1,961,530	1,917,338	44,192	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	9,941,709	A	346,809	10,288,518	13,887,318	(3,598,800)	—	H	—	—	—	—	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 88,312,246		\$ 5,655,320	\$ 93,967,566	\$ 52,853,342	\$ 41,114,224	\$ 13,787,558		\$ 4,978,058	\$ 18,765,616	\$ 31,452,536	\$ (12,686,920)	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Alturas (Modoc County)						Amador (Amador County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 13,199	—	\$ —	\$ 13,199	\$ —	\$ 13,199	\$ 724	—	\$ —	\$ 724	\$ —	\$ 724
Management and Support	247,720	—	—	247,720	—	247,720	4,276	—	—	4,276	5,000	(724)
Public Safety												
Police	778,449	A	—	778,449	147,043	631,406	101,393	D	—	101,393	100,767	626
Fire	101,033	AB	—	101,033	17,558	83,475	—	BF	—	—	—	—
Emergency Medical Services	—	D	—	—	—	—	—	BFGI	—	—	—	—
Animal Regulation	23,995	—	—	23,995	—	23,995	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	J	—	—	—	—	5,691	E	—	5,691	—	5,691
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	973	—	—	973	—	973
Transportation												
Streets, Highways, and Storm Drains	300,604	—	—	300,604	290,299	10,305	27,555	—	—	27,555	407,726	(380,171)
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	D	—	—	—	—	—	HJ	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	3,630	—	—	3,630	29,307	(25,677)	—	—	—	—	—	—
Community Development												
Planning	34,004	AD	—	34,004	—	34,004	—	DE	—	—	—	—
Construction and Engineering	—	—	—	—	25,463	(25,463)	3,311	—	—	3,311	6,379	(3,068)
Regulation Enforcement	—	—	—	—	—	—	—	—	—	—	—	—
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	5,240	—	—	5,240	—	5,240
Other	61,706	—	—	61,706	17,669	44,037	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	D	—	—	—	—	—	E	—	—	—	—
Sewers	3,419,388	A	—	3,419,388	4,331,713	(912,325)	216,519	A	—	216,519	91,462	125,057
Cemeteries	—	—	—	—	—	—	608	—	—	608	923	(315)
Other	45,049	—	—	45,049	78,917	(33,868)	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	33,163	D	—	33,163	9,564	23,599	1,065	B	—	1,065	—	1,065
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	—	H	—	—	—	—
Museums	—	—	—	—	—	—	2,747	—	—	2,747	—	2,747
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	65,425	—	—	65,425	63,942	1,483	—	—	—	—	—	—
Public Utilities												
Water	712,139	A	—	712,139	768,088	(55,949)	—	F	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	17,946	(17,946)	—	—	—	—	—	—
Other	—	—	—	—	3,409	(3,409)	—	—	—	—	—	—
Total Expenditures	\$ 5,839,504		\$ —	\$ 5,839,504	\$ 5,800,918	\$ 38,586	\$ 370,102		\$ —	\$ 370,102	\$ 612,257	\$ (242,155)

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	American Canyon (Napa County)						Anaheim (Orange County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 899,139	—	\$ —	\$ 899,139	\$ 259,776	\$ 639,363	\$ 7,008,960	—	\$ 34,743	\$ 7,043,703	\$ 1,551,008	\$ 5,492,695
Management and Support	3,638,942	—	212,539	3,851,481	2,258,920	1,592,561	44,668,129	—	1,610,719	46,278,848	10,996,822	35,282,026
Public Safety												
Police	4,344,982	AD	—	4,344,982	315,417	4,029,565	104,657,811	A	2,596,702	107,254,513	11,475,955	95,778,558
Fire	—	F	—	—	—	—	52,502,890	A	2,259,584	54,762,474	9,960,818	44,801,656
Emergency Medical Services	—	D	—	—	—	—	—	HI	—	—	—	—
Animal Regulation	—	—	—	—	—	—	1,262,212	—	—	1,262,212	—	1,262,212
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	F	—	—	—	—	1,393,333	A	—	1,393,333	40,081	1,353,252
Disaster Preparedness	—	—	—	—	—	—	357,262	—	19,573	376,835	49,725	327,110
Other	—	—	—	—	—	—	2,678,327	—	3,062,012	5,740,339	9,384,760	(3,644,421)
Transportation												
Streets, Highways, and Storm Drains	1,501,705	—	8,395,199	9,896,904	1,922,588	7,974,316	12,157,018	—	34,121,610	46,278,628	38,354,024	7,924,604
Street Trees and Landscaping	—	—	—	—	—	—	3,864,156	—	—	3,864,156	1,472,113	2,392,043
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	8,884	D	—	8,884	3,045	5,839	—	HJ	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	115,723	—	91,461	207,184	191,870	15,314
Community Development												
Planning	2,204,247	A	—	2,204,247	563,008	1,641,239	5,203,268	A	17,711	5,220,979	5,884,563	(663,584)
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	970,217	—	—	970,217	926,025	44,192	13,732,541	—	107,617	13,840,158	6,675,962	7,164,196
Redevelopment	—	—	—	—	—	—	3,001,197	—	1,423,049	4,424,246	8,357,452	(3,933,206)
Housing	152,378	—	—	152,378	503,961	(351,583)	66,940,915	—	4,898,635	71,839,550	75,426,634	(3,587,084)
Employment	—	—	—	—	—	—	3,243,333	—	13,506	3,256,839	3,464,528	(207,689)
Community Promotion	114,543	—	—	114,543	5,000	109,543	9,135,672	—	52,523	9,188,195	—	9,188,195
Other	—	—	—	—	—	—	3,970,933	—	1,778,080	5,749,013	4,039,772	1,709,241
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	J	—	—	—	—	48,556,000	E	59,495,000	108,051,000	58,286,000	49,765,000
Sewers	3,705,806	A	1,570,836	5,276,642	5,610,622	(333,980)	—	D	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	2,391,162	A	1,929,191	4,320,353	826,180	3,494,173	20,857,113	ABE	3,763,587	24,620,700	7,887,339	16,733,361
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	110,000	D	—	110,000	—	110,000	10,355,384	A	2,652,768	13,008,152	1,799,788	11,208,364
Museums	—	—	—	—	—	—	870,190	—	1,128,965	1,999,155	—	1,999,155
Golf Courses	—	—	—	—	—	—	3,969,000	—	16,155,000	20,124,000	5,970,000	14,154,000
Sports Arenas and Stadiums	—	—	—	—	—	—	34,435,000	—	5,722,000	40,157,000	36,535,000	3,622,000
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	2,149,268	—	—	2,149,268	—	2,149,268
Public Utilities												
Water	6,830,155	A	—	6,830,155	5,727,846	1,102,309	44,354,000	A	15,540,000	59,894,000	54,124,000	5,770,000
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	348,657,000	—	98,579,000	447,236,000	387,898,000	59,338,000
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 26,872,160		\$ 12,107,765	\$ 38,979,925	\$ 18,922,388	\$ 20,057,537	\$ 850,096,635		\$ 255,123,845	\$ 1,105,220,480	\$ 739,826,214	\$ 365,394,266

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Anderson (Shasta County)							Angels (Calaveras County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 206,989	—	\$ —	\$ 206,989	\$ —	\$ 206,989	\$ 10,000	—	\$ —	\$ 10,000	\$ —	\$ 10,000	
Management and Support	765,293	—	—	765,293	1,031,476	(266,183)	372,730	—	—	372,730	46,402	326,328	
Public Safety													
Police	3,917,420	A	13,464	3,930,884	304,150	3,626,734	1,317,554	A	—	1,317,554	281,131	1,036,423	
Fire	—	F	—	—	—	—	245,870	AB	—	245,870	—	245,870	
Emergency Medical Services	—	E	—	—	—	—	103,187	I	—	103,187	—	103,187	
Animal Regulation	—	—	—	—	12,318	(12,318)	—	—	—	—	—	—	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	70,196	A	—	70,196	56,890	13,306	30,534	E	—	30,534	177,328	(146,794)	
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	1,153,813	—	1,346,109	2,499,922	2,211,045	288,877	1,110,846	—	—	1,110,846	697,128	413,718	
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	—	F	—	—	—	—	—	F	—	—	—	—	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	54,779	(54,779)	—	—	—	—	—	—	
Community Development													
Planning	467,644	A	—	467,644	—	467,644	102,304	AB	—	102,304	10,595	91,709	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	629,885	—	—	629,885	292,894	336,991	207,434	—	—	207,434	47,853	159,581	
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—	
Housing	—	—	—	—	—	—	8,504	—	—	8,504	243,344	(234,840)	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	38,228	—	—	38,228	—	38,228	110,257	—	—	110,257	—	110,257	
Other	781,051	—	1,181,144	1,962,195	1,376,493	585,702	—	—	—	—	—	—	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	E	—	—	—	—	—	E	—	—	—	—	
Sewers	1,160,179	A	—	1,160,179	1,432,917	(272,738)	1,987,240	A	8,992	1,996,232	2,263,664	(267,432)	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	81,689	—	—	81,689	30,339	51,350	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	527,113	A	276,727	803,840	181,588	622,252	144,952	A	—	144,952	29,709	115,243	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	D	—	—	—	—	—	I	—	—	—	—	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	425,480	—	—	425,480	1,951	423,529	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	751,246	A	—	751,246	1,235,486	(484,240)	1,474,771	A	35,863	1,510,634	2,122,145	(611,511)	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	90,652	90,652	—	90,652	—	—	—	—	—	—	
Total Expenditures	\$ 10,976,226		\$ 2,908,096	\$ 13,884,322	\$ 8,222,326	\$ 5,661,996	\$ 7,226,183		\$ 44,855	\$ 7,271,038	\$ 5,919,299	\$ 1,351,739	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Antioch (Contra Costa County)						Apple Valley (San Bernardino County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 1,063,864	—	\$ 99,398	\$ 1,163,262	\$ —	\$ 1,163,262	\$ 251,162	—	\$ —	\$ 251,162	\$ —	\$ 251,162
Management and Support	1,931,070	—	—	1,931,070	5,428,767	(3,497,697)	7,499,784	—	1,074,957	8,574,741	11,575,712	(3,000,971)
Public Safety												
Police	28,807,515	AB	220,651	29,028,166	2,143,498	26,884,668	9,412,945	D	45,664	9,458,609	310,621	9,147,988
Fire	—	H	—	—	—	—	—	D	—	—	—	—
Emergency Medical Services	—	J	—	—	—	—	—	J	—	—	—	—
Animal Regulation	821,602	—	14,665	836,267	332,641	503,626	1,203,333	—	11,374	1,214,707	481,529	733,178
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	1,099,599	A	—	1,099,599	—	1,099,599	132,524	E	—	132,524	—	132,524
Disaster Preparedness	8,507	—	—	8,507	—	8,507	71,981	—	2,302	74,283	200,045	(125,762)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	3,834,262	—	7,129,876	10,964,138	8,849,734	2,114,404	1,727,407	—	3,507,866	5,235,273	6,698,436	(1,463,163)
Street Trees and Landscaping	2,786,785	—	—	2,786,785	732,057	2,054,728	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	100,000	F	—	100,000	128,658	(28,658)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	1,093,834	A	—	1,093,834	1,042,033	51,801	1,240,212	A	—	1,240,212	454,331	785,881
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	4,919,658	—	15,000	4,934,658	2,057,382	2,877,276	1,213,059	—	—	1,213,059	661,802	551,257
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	2,780,667	—	401,640	3,182,307	—	3,182,307	—	—	—	—	—	—
Other	2,891,657	—	22,551	2,914,208	—	2,914,208	2,701,506	—	105,665	2,807,171	4,442,663	(1,635,492)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	7,426,297	E	—	7,426,297	9,360,183	(1,933,886)
Sewers	1,844,405	A	—	1,844,405	7,119,573	(5,275,168)	2,036,137	A	—	2,036,137	4,360,618	(2,324,481)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	4,595,935	A	4,164,949	8,760,884	2,595,635	6,165,249	3,367,953	A	875,544	4,243,497	1,440,364	2,803,133
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	—	H	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	1,501,528	—	—	1,501,528	851,708	649,820	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	20,327,806	A	—	20,327,806	24,245,208	(3,917,402)	—	I	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other											190,876	(190,876)
Total Expenditures	\$ 80,308,694		\$ 12,068,730	\$ 92,377,424	\$ 55,398,236	\$ 36,979,188	\$ 38,384,300		\$ 5,623,372	\$ 44,007,672	\$ 40,305,838	\$ 3,701,834

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Arcadia (Los Angeles County)							Arcata (Humboldt County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 1,063,465	—	\$ 18,747	\$ 1,082,212	\$ —	\$ 1,082,212	\$ 266,213	—	\$ 8,068	\$ 274,281	\$ —	\$ 274,281	
Management and Support	7,008,377	—	363,412	7,371,789	7,708,650	(336,861)	1,706,826	—	75,779	1,782,605	299,923	1,482,682	
Public Safety													
Police	14,926,748	A	315,764	15,242,512	1,534,380	13,708,132	3,884,157	AB	39,693	3,923,850	420,419	3,503,431	
Fire	9,251,709	A	3,760,313	13,012,022	417,639	12,594,383	—	H	—	—	—	—	
Emergency Medical Services	2,114,231	A	—	2,114,231	1,182,989	931,242	—	E	—	—	—	—	
Animal Regulation	75,822	—	—	75,822	—	75,822	37,216	—	—	37,216	13,735	23,481	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	880,581	AE	2	880,583	262,398	618,185	79,691	A	—	79,691	—	79,691	
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	2,663,761	—	1,660,124	4,323,885	5,258,262	(934,377)	1,291,165	—	1,750,971	3,042,136	3,055,654	(13,518)	
Street Trees and Landscaping	623,436	—	—	623,436	—	623,436	—	—	—	—	—	—	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	351,360	AE	—	351,360	351,360	—	828,016	A	53,148	881,164	975,557	(94,393)	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	822,666	A	—	822,666	920,880	(98,214)	429,495	A	4,033	433,528	118,059	315,469	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	1,777,073	—	2,671,125	4,448,198	1,416,550	3,031,648	300,095	—	—	300,095	374,657	(74,562)	
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—	
Housing	—	—	—	—	—	—	2,921,855	—	—	2,921,855	2,615,203	306,652	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—	
Other	119,228	—	215,272	334,500	—	334,500	—	—	—	—	55,481	(55,481)	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	E	—	—	—	—	635,092	AE	—	635,092	712,758	(77,666)	
Sewers	722,803	A	418,679	1,141,482	1,255,612	(114,130)	5,003,039	A	101,266	5,104,305	3,185,677	1,918,628	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	347,207	—	600	347,807	—	347,807	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	2,098,810	AE	155,227	2,254,037	848,022	1,406,015	1,354,338	A	113,966	1,468,304	577,001	891,303	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	2,872,687	A	78,832	2,951,519	97,245	2,854,274	7,208	D	—	7,208	—	7,208	
Museums	138,851	—	—	138,851	—	138,851	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	286,675	—	25,081	311,756	—	311,756	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	7,282,588	A	—	7,282,588	11,729,003	(4,446,415)	4,432,624	A	105,822	4,538,446	3,067,151	1,471,295	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 55,428,078		\$ 9,683,178	\$ 65,111,256	\$ 32,982,990	\$ 32,128,266	\$ 23,177,030		\$ 2,252,746	\$ 25,429,776	\$ 15,471,275	\$ 9,958,501	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Arroyo Grande (San Luis Obispo County)						Artesia (Los Angeles County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 547,235	—	\$ —	\$ 547,235	\$ 42,900	\$ 504,335	\$ 352,763	—	\$ —	\$ 352,763	\$ —	\$ 352,763
Management and Support	2,505,777	—	127,898	2,633,675	48,426	2,585,249	1,835,079	—	104,624	1,939,703	336,382	1,603,321
Public Safety												
Police	5,540,340	AB	197,235	5,737,575	568,224	5,169,351	2,551,182	D	—	2,551,182	100,000	2,451,182
Fire	1,787,991	AB	51,517	1,839,508	473,026	1,366,482	—	H	35,861	35,861	—	35,861
Emergency Medical Services	—	BI	—	—	—	—	—	H	—	—	—	—
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	185,375	E	—	185,375	—	185,375	160,620	F	—	160,620	124,938	35,682
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	831,225	—	610,291	1,441,516	2,009,710	(568,194)	950,834	—	187,595	1,138,429	614,111	524,318
Street Trees and Landscaping	—	—	—	—	70,012	(70,012)	—	—	—	—	—	—
Parking Facilities	2,926	—	—	2,926	14,325	(11,399)	—	—	—	—	—	—
Public Transit	6,276	F	—	6,276	—	6,276	324,198	AEJ	103,982	428,180	511,183	(83,003)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	105,370	105,370	400,000	(294,630)
Community Development												
Planning	792,122	A	—	792,122	828,944	(36,822)	234,008	ADE	—	234,008	—	234,008
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	807,432	—	—	807,432	176,299	631,133	267,292	—	—	267,292	1,306,644	(1,039,352)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	117,725	—	—	117,725	—	117,725
Other	—	—	—	—	138,611	(138,611)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	E	—	—	—	—
Sewers	256,218	AF	—	256,218	825,063	(568,845)	748,255	D	—	748,255	773,137	(24,882)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	6,819	—	—	6,819	21,165	(14,346)
Culture and Leisure												
Parks and Recreation	1,898,388	A	13,967	1,912,355	695,639	1,216,716	702,162	A	—	702,162	40,969	661,193
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	—	H	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	3,487,599	A	—	3,487,599	5,931,576	(2,443,977)	—	D	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 18,648,904		\$ 1,000,908	\$ 19,649,812	\$ 11,822,755	\$ 7,827,057	\$ 8,250,937		\$ 537,432	\$ 8,788,369	\$ 4,228,529	\$ 4,559,840

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Arvin (Kern County)						Atascadero (San Luis Obispo County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ —	—	\$ —	\$ —	\$ —	\$ —	\$ 1,029,244	—	\$ —	\$ 1,029,244	\$ —	\$ 1,029,244
Management and Support	919,721	—	320,987	1,240,708	279,264	961,444	1,470,737	—	1,108	1,471,845	52,707	1,419,138
Public Safety												
Police	1,999,622	AB	—	1,999,622	222,582	1,777,040	5,867,093	AB	28,812	5,895,905	461,951	5,433,954
Fire	—	I	—	—	—	—	3,473,493	AB	997,652	4,471,145	1,130,900	3,340,245
Emergency Medical Services	—	J	—	—	—	—	—	AJ	—	—	98,728	(98,728)
Animal Regulation	49,633	—	—	49,633	5,254	44,379	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	838,447	—	29,696	868,143	26,438	841,705
Street Lighting	90,644	A	—	90,644	81,321	9,323	—	AJ	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	2,619	—	—	2,619	—	2,619
Transportation												
Streets, Highways, and Storm Drains	597,188	—	80,091	677,279	544,378	132,901	1,334,741	—	2,856,771	4,191,512	2,519,508	1,672,004
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	347,485	(347,485)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	468,743	A	—	468,743	484,867	(16,124)	553,476	AE	198,792	752,268	748,174	4,094
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	247,485	E	—	247,485	85,933	161,552	843,301	AE	—	843,301	197,370	645,931
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	71,639	—	—	71,639	137,197	(65,558)	1,301,320	—	1,108	1,302,428	765,902	536,526
Redevelopment	—	—	—	—	—	—	25,344	—	—	25,344	25,344	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	72,914	(72,914)	121,401	—	—	121,401	7,699	113,702
Other	—	—	392,871	392,871	683,207	(290,336)	40,645	—	—	40,645	434,084	(393,439)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	J	—	—	—	—
Sewers	1,553,124	E	—	1,553,124	1,946,214	(393,090)	1,449,056	A	555,973	2,005,029	2,498,158	(493,129)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	92,175	AH	—	92,175	—	92,175	1,558,165	A	416,832	1,974,997	865,753	1,109,244
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	—	I	—	—	25,075	(25,075)
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	26,776	(26,776)	789,427	—	4,128,192	4,917,619	822,431	4,095,188
Other	—	—	—	—	—	—	734,968	—	1,108	736,076	270,806	465,270
Public Utilities												
Water	—	H	—	—	—	—	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other							124,520	—	241,306	365,826	3,612,075	(3,246,249)
Total Expenditures	\$ 6,089,974		\$ 793,949	\$ 6,883,923	\$ 4,569,907	\$ 2,314,016	\$ 21,557,997		\$ 9,457,350	\$ 31,015,347	\$ 14,910,588	\$ 16,104,759

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Atherton (San Mateo County)							Atwater (Merced County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 841,763	—	\$ —	\$ 841,763	\$ —	\$ 841,763	\$ 189,823	—	\$ —	\$ 189,823	\$ —	\$ 189,823	
Management and Support	1,391,187	—	168,288	1,559,475	408,935	1,150,540	2,273,477	—	248,152	2,521,629	2,479,251	42,378	
Public Safety													
Police	5,166,418	A	—	5,166,418	708,028	4,458,390	5,436,335	AB	15,212	5,451,547	495,990	4,955,557	
Fire	—	H	—	—	—	—	2,187,305	AB	152,118	2,339,423	590,305	1,749,118	
Emergency Medical Services	—	J	—	—	—	—	—	J	—	—	—	—	
Animal Regulation	—	—	—	—	—	—	—	—	—	—	4,717	(4,717)	
Weed Abatement	89	—	—	89	—	89	—	—	—	—	—	—	
Street Lighting	—	A	—	—	—	—	1,455	E	157	1,612	69,141	(67,529)	
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	1,703,447	—	7,370	1,710,817	2,185,630	(474,813)	1,630,725	—	661,489	2,292,214	1,851,033	441,181	
Street Trees and Landscaping	748,162	—	—	748,162	—	748,162	205,212	—	241,490	446,702	820,269	(373,567)	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	—	H	—	—	—	—	—	D	—	—	—	—	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	483,936	(483,936)	
Community Development													
Planning	402,794	E	—	402,794	404,377	(1,583)	896,604	A	—	896,604	203,080	693,524	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	1,399,740	—	—	1,399,740	2,234,167	(834,427)	831,507	—	—	831,507	1,499,514	(668,007)	
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—	
Housing	—	—	—	—	—	—	880,293	—	123,750	1,004,043	—	1,004,043	
Employment	—	—	—	—	—	—	—	—	—	—	68,308	(68,308)	
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	33,849	—	17,975	51,824	1,068,414	(1,016,590)	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	E	—	—	—	—	2,464,408	E	—	2,464,408	1,930,732	533,676	
Sewers	—	H	—	—	—	—	3,435,166	E	169,531	3,604,697	5,513,955	(1,909,258)	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	13	(13)	
Culture and Leisure													
Parks and Recreation	776,544	A	—	776,544	436,227	340,317	1,046,609	A	109,152	1,155,761	125,353	1,030,408	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	21,986	F	—	21,986	86,289	(64,303)	—	I	—	—	—	—	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	24,729	(24,729)	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	—	J	—	—	—	—	3,332,432	E	269,504	3,601,936	2,726,203	875,733	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	551	(551)	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 12,452,130		\$ 175,658	\$ 12,627,788	\$ 6,463,653	\$ 6,164,135	\$ 24,845,200		\$ 2,008,530	\$ 26,853,730	\$ 19,955,494	\$ 6,898,236	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Auburn (Placer County)						Avalon (Los Angeles County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 63,801	—	\$ —	\$ 63,801	\$ —	\$ 63,801	\$ —	—	\$ —	\$ —	\$ —	\$ —
Management and Support	2,690,906	—	—	2,690,906	60,772	2,630,134	1,766,325	—	59,574	1,825,899	226,458	1,599,441
Public Safety												
Police	3,878,038	AB	—	3,878,038	489,812	3,388,226	1,275,256	D	—	1,275,256	279,656	995,600
Fire	1,603,822	AB	—	1,603,822	23,623	1,580,199	2,097,201	AB	—	2,097,201	5,859	2,091,342
Emergency Medical Services	—	E	—	—	—	—	—	AB	—	—	275,383	(275,383)
Animal Regulation	—	—	—	—	3,974	(3,974)	—	—	—	—	2,016	(2,016)
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	170,866	A	—	170,866	—	170,866	—	J	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	109,412	—	—	109,412	—	109,412
Transportation												
Streets, Highways, and Storm Drains	1,296,838	—	572,055	1,868,893	1,043,390	825,503	928,087	—	—	928,087	50,869	877,218
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	450,166	A	302,438	752,604	809,906	(57,302)	921,841	E	—	921,841	480,602	441,239
Airports	404,792	—	169,366	574,158	650,162	(76,004)	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	4,900,350	—	30,750	4,931,100	4,874,257	56,843
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	491,548	A	—	491,548	101,042	390,506	344,927	A	—	344,927	—	344,927
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	319,361	—	—	319,361	288,092	31,269	—	—	—	—	53,740	(53,740)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	3,815	—	—	3,815	11,379	(7,564)	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	572,267	—	—	572,267	133,701	438,566	1,019,688	—	—	1,019,688	—	1,019,688
Other	—	—	—	—	—	—	—	—	—	—	9,533	(9,533)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	195,740	E	—	195,740	196,826	(1,086)	1,562,756	E	—	1,562,756	1,502,407	60,349
Sewers	3,429,437	AE	280,346	3,709,783	4,566,550	(856,767)	1,447,030	E	—	1,447,030	1,611,252	(164,222)
Cemeteries	—	—	—	—	—	—	—	—	—	—	35,021	(35,021)
Other	—	—	—	—	—	—	—	—	—	—	149,563	(149,563)
Culture and Leisure												
Parks and Recreation	153	H	477,101	477,254	505,827	(28,573)	294,997	A	—	294,997	28,831	266,166
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	158,035	—	—	158,035	83,946	74,089	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	—	J	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	<u>\$ 15,729,585</u>		<u>\$ 1,801,306</u>	<u>\$ 17,530,891</u>	<u>\$ 8,969,002</u>	<u>\$ 8,561,889</u>	<u>\$ 16,667,870</u>		<u>\$ 90,324</u>	<u>\$ 16,758,194</u>	<u>\$ 9,585,447</u>	<u>\$ 7,172,747</u>

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Avenal (Kings County)						Azusa (Los Angeles County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 71,848	—	\$ 2,701	\$ 74,549	\$ —	\$ 74,549	\$ 494,779	—	\$ —	\$ 494,779	\$ 686,696	\$ (191,917)
Management and Support	307,182	—	2,900	310,082	561,274	(251,192)	5,071,289	—	186,792	5,258,081	4,131,660	1,126,421
Public Safety												
Police	1,605,582	D	—	1,605,582	74,957	1,530,625	14,636,358	A	59,189	14,695,547	850,422	13,845,125
Fire	—	H	—	—	—	—	3,556,216	D	—	3,556,216	42,145	3,514,071
Emergency Medical Services	—	I	—	—	—	—	—	E	—	—	—	—
Animal Regulation	61,316	—	—	61,316	9,545	51,771	—	—	—	—	24,677	(24,677)
Weed Abatement	—	—	—	—	564	(564)	—	—	—	—	—	—
Street Lighting	43,178	E	—	43,178	56,892	(13,714)	—	H	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	260,454	—	186,229	446,683	11,872	434,811
Transportation												
Streets, Highways, and Storm Drains	314,657	—	28,034	342,691	784,314	(441,623)	1,422,617	—	—	1,422,617	275,246	1,147,371
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	1,329,058	HJ	68,158	1,397,216	1,676,008	(278,792)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	49,378	—	38,350	87,728	—	87,728
Community Development												
Planning	—	A	—	—	—	—	527,270	A	—	527,270	590,300	(63,030)
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	99,729	—	89,627	189,356	55,856	133,500	978,545	—	5,100	983,645	1,669,161	(685,516)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	1,850,104	—	246,727	2,096,831	2,047,968	48,863	—	—	—	—	—	—
Other	—	—	—	—	—	—	780,483	—	—	780,483	333,587	446,896
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	630,114	AE	—	630,114	654,248	(24,134)	2,999,131	E	—	2,999,131	3,396,787	(397,656)
Sewers	1,098,190	A	37,033	1,135,223	1,229,258	(94,035)	1,392,879	A	—	1,392,879	1,508,998	(116,119)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	464,440	—	—	464,440	319,632	144,808
Culture and Leisure												
Parks and Recreation	400,165	A	464,547	864,712	158,798	705,914	2,995,803	A	715,080	3,710,883	821,216	2,889,667
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	1,217,345	A	12,782	1,230,127	103,980	1,126,147
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	105,418	(105,418)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	2,273,131	A	430,161	2,703,292	2,291,159	412,133	41,949,983	A	—	41,949,983	17,443,547	24,506,436
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	37,031,860	—	—	37,031,860	33,778,597	3,253,263
Other	60,095	—	2,475	62,570	—	62,570	733,825	—	—	733,825	1,234,992	(501,167)
Other	21,000	—	—	21,000	—	21,000	712,616	—	130,645	843,261	—	843,261
Total Expenditures	\$ 8,836,291		\$ 1,304,205	\$ 10,140,496	\$ 7,924,833	\$ 2,215,663	\$ 118,604,329		\$ 1,402,325	\$ 120,006,654	\$ 69,004,941	\$ 51,001,713

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Bakersfield (Kern County)						Baldwin Park (Los Angeles County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 2,515,883	—	\$ —	\$ 2,515,883	\$ —	\$ 2,515,883	\$ 876,803	—	\$ —	\$ 876,803	\$ —	\$ 876,803
Management and Support	19,948,121	—	100,879	20,049,000	4,768,419	15,280,581	6,962,344	—	117,994	7,080,338	2,149,136	4,931,202
Public Safety												
Police	68,389,020	AB	470,879	68,859,899	5,918,272	62,941,627	16,415,231	AB	—	16,415,231	3,013,269	13,401,962
Fire	31,634,396	A	3,296,516	34,930,912	5,454,149	29,476,763	—	H	—	—	—	—
Emergency Medical Services	—	K	—	—	—	—	—	H	—	—	—	—
Animal Regulation	42,498	—	—	42,498	210,754	(168,256)	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	3,530,480	A	48,905	3,579,385	—	3,579,385	893,780	F	—	893,780	1,668,698	(774,918)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	15,723,010	—	12,432,928	28,155,938	58,524,663	(30,368,725)	2,382,874	—	—	2,382,874	3,334,553	(951,679)
Street Trees and Landscaping	786,250	—	—	786,250	44,411	741,839	1,316,632	—	—	1,316,632	—	1,316,632
Parking Facilities	93,050	—	—	93,050	106,901	(13,851)	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	295,170	AJ	—	295,170	47,835	247,335
Airports	427,914	—	—	427,914	350,007	77,907	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	8,614,936	A	30,590	8,645,526	2,434,358	6,211,168	699,042	A	—	699,042	681,383	17,659
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	16,426,730	—	40,796,995	57,223,725	9,044,161	48,179,564	1,494,252	—	—	1,494,252	741,541	752,711
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	8,290,709	—	—	8,290,709	8,924,318	(633,609)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	84,503	—	—	84,503	—	84,503	—	—	—	—	—	—
Other	—	—	—	—	1,337,109	(1,337,109)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	38,978,130	A	—	38,978,130	40,600,364	(1,622,234)	227,377	I	—	227,377	416,766	(189,389)
Sewers	25,062,218	A	106,520,332	131,582,550	284,606,703	(153,024,153)	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	18,823,450	A	4,545,348	23,368,798	17,166,413	6,202,385	4,387,692	AB	—	4,387,692	668,024	3,719,668
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	—	H	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	10,374,726	—	719,846	11,094,572	1,200,000	9,894,572	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	17,987,427	A	5,532,032	23,519,459	33,465,354	(9,945,895)	—	I	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 279,442,742		\$ 174,495,250	\$ 453,937,992	\$ 465,232,038	\$ (11,294,046)	\$ 44,241,906		\$ 117,994	\$ 44,359,900	\$ 21,645,523	\$ 22,714,377

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Banning (Riverside County)						Barstow (San Bernardino County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 619,014	—	\$ —	\$ 619,014	\$ —	\$ 619,014	\$ 431,744	—	\$ —	\$ 431,744	\$ 1,728	\$ 430,016
Management and Support	3,451,892	—	342,394	3,794,286	2,696,098	1,098,188	4,559,409	—	—	4,559,409	1,046,830	3,512,579
Public Safety												
Police	8,332,301	AB	558,316	8,890,617	2,056,984	6,833,633	7,143,878	AB	—	7,143,878	295,953	6,847,925
Fire	2,934,718	D	2,399	2,937,117	78,070	2,859,047	—	H	—	—	—	—
Emergency Medical Services	—	D	—	—	—	—	—	HJ	—	—	13,199	(13,199)
Animal Regulation	67,364	—	—	67,364	144	67,220	120,000	—	—	120,000	—	120,000
Weed Abatement	—	—	—	—	53,735	(53,735)	—	—	—	—	—	—
Street Lighting	—	A	—	—	—	—	142,555	AE	—	142,555	—	142,555
Disaster Preparedness	—	—	—	—	—	—	5,272	—	—	5,272	(3,995)	9,267
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	946,247	—	2,510,345	3,456,592	1,890,525	1,566,067	1,445,483	—	—	1,445,483	177,905	1,267,578
Street Trees and Landscaping	105,191	—	—	105,191	12,340	92,851	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	1,239,619	A	—	1,239,619	1,276,937	(37,318)	2,971,545	AE	—	2,971,545	3,396,029	(424,484)
Airports	277,593	—	—	277,593	265,403	12,190	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	641,648	A	—	641,648	—	641,648	286,387	A	—	286,387	63,544	222,843
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	339,536	—	—	339,536	1,086,353	(746,817)	2,693,992	—	1,888,156	4,582,148	4,244,899	337,249
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	10,410	—	—	10,410	—	10,410	351,579	—	—	351,579	—	351,579
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	287,806	—	—	287,806	679,115	(391,309)
Solid Waste	2,865,356	E	—	2,865,356	2,928,580	(63,224)	4,047,194	AE	—	4,047,194	4,363,687	(316,493)
Sewers	4,538,139	AE	322,958	4,861,097	3,362,131	1,498,966	3,657,110	AE	—	3,657,110	3,721,344	(64,234)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	1,068,010	A	148,884	1,216,894	298,459	918,435	1,392,512	A	—	1,392,512	1,408,073	(15,561)
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	J	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	464,670	—	122,987	587,657	95,308	492,349
Community Center and Auditoriums	43,469	—	—	43,469	—	43,469	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	12,059,217	A	929,958	12,989,175	8,852,189	4,136,986	—	J	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	41,972,171	—	1,979,611	43,951,782	74,946,421	(30,994,639)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other							399,736	—	—	399,736	467,062	(67,326)
Total Expenditures	\$ 81,511,895		\$ 6,794,865	\$ 88,306,760	\$ 99,804,369	\$ (11,497,609)	\$ 30,400,872		\$ 2,011,143	\$ 32,412,015	\$ 19,970,681	\$ 12,441,334

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Beaumont (Riverside County)						Bell (Los Angeles County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 68,982	—	\$ —	\$ 68,982	\$ —	\$ 68,982	\$ 34,483	—	\$ —	\$ 34,483	\$ —	\$ 34,483
Management and Support	3,171,589	—	—	3,171,589	1,942,091	1,229,498	7,786,256	—	45,447	7,831,703	828,841	7,002,862
Public Safety												
Police	10,128,659	A	696,759	10,825,418	478,179	10,347,239	9,390,031	A	27,780	9,417,811	5,052,984	4,364,827
Fire	1,488,977	D	—	1,488,977	783	1,488,194	—	D	—	—	—	—
Emergency Medical Services	—	E	—	—	—	—	—	E	—	—	—	—
Animal Regulation	163,736	—	—	163,736	7,295	156,441	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	292,447	A	—	292,447	301,363	(8,916)	—	F	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	2,044,612	—	1,057,482	3,102,094	1,689,770	1,412,324	790,270	—	588,499	1,378,769	1,245,075	133,694
Street Trees and Landscaping	—	—	—	—	—	—	457,499	—	—	457,499	591,376	(133,877)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	1,096,173	A	—	1,096,173	2,445,568	(1,349,395)	—	D	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	620,442	—	38,956	659,398	737,516	(78,118)
Community Development												
Planning	2,170,889	J	117,202	2,288,091	—	2,288,091	269,856	E	—	269,856	130,332	139,524
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	1,105,532	—	4,915,432	6,020,964	12,021,210	(6,000,246)	643,991	—	349,555	993,546	623,691	369,855
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	399,388	—	183,146	582,534	501,775	80,759
Other	—	—	—	—	—	—	1,851,809	—	2,592,490	4,444,299	36,275,371	(31,831,072)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	1,785,142	J	—	1,785,142	2,936,025	(1,150,883)	2,056,161	E	—	2,056,161	2,228,009	(171,848)
Sewers	3,031,928	A	—	3,031,928	8,493,606	(5,461,678)	132,375	F	—	132,375	328,901	(196,526)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	2,782,872	AH	—	2,782,872	1,970,958	811,914	2,778,823	A	52,500	2,831,323	516,236	2,315,087
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	—	D	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	125,540	—	—	125,540	—	125,540	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	—	E	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	28,573,082	—	1,423,386	29,996,468	35,000,000	(5,003,532)
Total Expenditures	<u>\$ 29,457,078</u>		<u>\$ 6,786,875</u>	<u>\$ 36,243,953</u>	<u>\$ 32,286,848</u>	<u>\$ 3,957,105</u>	<u>\$ 55,784,466</u>		<u>\$ 5,301,759</u>	<u>\$ 61,086,225</u>	<u>\$ 84,060,107</u>	<u>\$ (22,973,882)</u>

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Bell Gardens (Los Angeles County)							Bellflower (Los Angeles County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 1,334,282	—	\$ 7,017	\$ 1,341,299	\$ 9,273	\$ 1,332,026	\$ 914,106	—	\$ —	\$ 914,106	\$ —	\$ 914,106	
Management and Support	3,428,809	—	97,274	3,526,083	346,613	3,179,470	3,108,461	—	—	3,108,461	13,419	3,095,042	
Public Safety													
Police	11,532,298	AB	463,711	11,996,009	717,167	11,278,842	9,233,222	D	1,190,399	10,423,621	314,537	10,109,084	
Fire	—	B	—	—	—	—	—	I	—	—	—	—	
Emergency Medical Services	—	D	—	—	—	—	—	IJ	—	—	6,444	(6,444)	
Animal Regulation	—	—	—	—	—	—	—	—	—	—	14,830	(14,830)	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	—	I	—	—	—	—	—	E	—	—	—	—	
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	15,965	(15,965)	—	—	—	—	5,105	(5,105)	
Transportation													
Streets, Highways, and Storm Drains	3,111,238	—	2,839,154	5,950,392	1,452,041	4,498,351	5,801,305	—	1,084,020	6,885,325	4,683,624	2,201,701	
Street Trees and Landscaping	—	—	—	—	—	—	528,488	—	26,224	554,712	43,032	511,680	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	1,069,195	E	1,274,225	2,343,420	1,493,419	850,001	1,725,937	EH	135,792	1,861,729	1,230,549	631,180	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	90,553	(90,553)	
Community Development													
Planning	298,894	A	11,070	309,964	3,912	306,052	720,491	AE	—	720,491	127,000	593,491	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	208,662	—	10,813	219,475	235,911	(16,436)	1,351,070	—	—	1,351,070	350,661	1,000,409	
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—	
Housing	—	—	—	—	—	—	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	114,402	—	—	114,402	—	114,402	5,216	—	—	5,216	—	5,216	
Other	—	—	—	—	453,726	(453,726)	3,416,273	—	960,985	4,377,258	3,478,310	898,948	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	1,160,864	A	4,576	1,165,440	1,346,552	(181,112)	—	E	—	—	—	—	
Sewers	—	H	—	—	—	—	—	H	—	—	—	—	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	4,858,181	A	577,551	5,435,732	1,778,602	3,657,130	3,453,855	A	1,162,473	4,616,328	790,028	3,826,300	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	H	—	—	17,346	(17,346)	—	I	—	—	—	—	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	334,268	—	19,055	353,323	188,208	165,115	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	7,751	(7,751)	—	—	—	—	40,885	(40,885)	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	1,305,965	I	329,634	1,635,599	1,340,964	294,635	1,782,461	J	36,675	1,819,136	1,657,231	161,905	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	17,186	(17,186)	
Total Expenditures	\$ 28,757,058		\$ 5,634,080	\$ 34,391,138	\$ 9,407,450	\$ 24,983,688	\$ 32,040,885		\$ 4,596,568	\$ 36,637,453	\$ 12,863,394	\$ 23,774,059	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Belmont (San Mateo County)							Belvedere (Marin County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 1,348,929	—	\$ —	\$ 1,348,929	\$ —	\$ 1,348,929	\$ —	—	\$ —	\$ —	\$ —	\$ —	
Management and Support	2,611,060	—	2,500	2,613,560	2,844,782	(231,222)	666,919	—	91,752	758,671	26,721	731,950	
Public Safety													
Police	8,380,645	A	39,787	8,420,432	425,050	7,995,382	1,174,355	A	8,614	1,182,969	138,881	1,044,088	
Fire	—	F	—	—	—	—	980,837	F	—	980,837	606,053	374,784	
Emergency Medical Services	—	F	—	—	—	—	—	F	—	—	—	—	
Animal Regulation	—	—	—	—	—	—	15,799	—	—	15,799	—	15,799	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	—	I	—	—	—	—	12,278	E	—	12,278	—	12,278	
Disaster Preparedness	60,381	—	—	60,381	—	60,381	24,472	—	9,205	33,677	—	33,677	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	1,772,983	—	182,390	1,955,373	2,086,573	(131,200)	413,024	—	1,107,792	1,520,816	774,139	746,677	
Street Trees and Landscaping	3,332	—	—	3,332	31,705	(28,373)	277,327	—	—	277,327	—	277,327	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	—	H	—	—	—	—	—	F	—	—	—	—	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	197,633	A	—	197,633	—	197,633	603,408	A	21,684	625,092	77,229	547,863	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	1,570,097	—	—	1,570,097	1,220,781	349,316	515,823	—	—	515,823	585,134	(69,311)	
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—	
Housing	—	—	—	—	—	—	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	403,174	E	—	403,174	378,611	24,563	—	E	—	—	—	—	
Sewers	5,989,838	AF	1,453,677	7,443,515	6,613,235	830,280	—	F	—	—	—	—	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	3,163,243	A	119,500	3,282,743	1,350,471	1,932,272	15,320	F	53,271	68,591	73,073	(4,482)	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	275,308	D	—	275,308	350,307	(74,999)	—	F	—	—	—	—	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	—	J	—	—	—	—	—	F	—	—	—	—	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other													
Total Expenditures	\$ 25,776,623		\$ 1,797,854	\$ 27,574,477	\$ 15,301,515	\$ 12,272,962	\$ 4,699,562		\$ 1,292,318	\$ 5,991,880	\$ 2,281,230	\$ 3,710,650	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Benicia (Solano County)						Berkeley (Alameda County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 161,531	—	\$ 4,033	\$ 165,564	\$ —	\$ 165,564	\$ 2,305,952	—	\$ —	\$ 2,305,952	\$ 1,385,000	\$ 920,952
Management and Support	5,960,717	—	283,137	6,243,854	11,011	6,232,843	30,932,347	—	547,751	31,480,098	8,567,284	22,912,814
Public Safety												
Police	8,533,877	A	326,721	8,860,598	800,826	8,059,772	48,163,764	A	—	48,163,764	12,519,410	35,644,354
Fire	6,732,718	AB	166,492	6,899,210	335,430	6,563,780	23,118,423	A	—	23,118,423	309,208	22,809,215
Emergency Medical Services	—	E	—	—	—	—	6,947,663	A	—	6,947,663	5,198,019	1,749,644
Animal Regulation	—	—	—	—	36,412	(36,412)	1,417,103	—	—	1,417,103	96,427	1,320,676
Weed Abatement	—	—	—	—	—	—	—	—	—	—	172,178	(172,178)
Street Lighting	—	E	—	—	—	—	2,715,945	E	—	2,715,945	—	2,715,945
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	501,880	—	—	501,880	5,280	496,600
Transportation												
Streets, Highways, and Storm Drains	874,676	—	2,369,859	3,244,535	2,812,403	432,132	6,752,995	—	4,726,151	11,479,146	10,335,005	1,144,141
Street Trees and Landscaping	473,343	—	—	473,343	14,335	459,008	8,638,856	—	695,360	9,334,216	8,316,575	1,017,641
Parking Facilities	—	—	—	—	—	—	6,442,449	—	—	6,442,449	7,344,792	(902,343)
Public Transit	1,755,881	E	—	1,755,881	1,954,278	(198,397)	—	F	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	3,610,453	—	—	3,610,453	1,957,009	1,653,444
Community Development												
Planning	1,260,031	A	8,928	1,268,959	46,013	1,222,946	1,556,481	A	—	1,556,481	1,360,660	195,821
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	1,695,523	—	21,426	1,716,949	1,089,049	627,900	10,384,646	—	—	10,384,646	11,532,411	(1,147,765)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	114,311	—	—	114,311	55,180	59,131	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	173,842	—	—	173,842	184,112	(10,270)	—	—	—	—	307,766	(307,766)
Other	—	—	—	—	—	—	13,810,763	—	494,635	14,305,398	20,888,532	(6,583,134)
Health												
Physical and Mental Health	—	—	—	—	—	—	24,069,642	—	—	24,069,642	12,066,132	12,003,510
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	J	—	—	—	—	29,679,303	A	—	29,679,303	29,770,771	(91,468)
Sewers	9,358,106	A	—	9,358,106	7,797,067	1,561,039	10,994,698	A	—	10,994,698	15,646,900	(4,652,202)
Cemeteries	—	—	—	—	53,277	(53,277)	—	—	—	—	—	—
Other	—	—	—	—	—	—	2,194,548	—	—	2,194,548	441,559	1,752,989
Culture and Leisure												
Parks and Recreation	5,293,270	A	1,310,052	6,603,322	1,636,157	4,967,165	14,860,340	A	318,821	15,179,161	2,610,293	12,568,868
Marinas and Wharfs	698,393	—	—	698,393	350,178	348,215	4,866,042	—	—	4,866,042	4,835,896	30,146
Libraries	2,331,668	A	41,829	2,373,497	1,014,417	1,359,080	14,951,213	A	—	14,951,213	18,021,581	(3,070,368)
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	438,275	438,275	28,850	409,425	—	—	—	—	—	—
Other	—	—	—	—	—	—	1,025,467	—	—	1,025,467	86,014	939,453
Public Utilities												
Water	9,105,588	A	2,571,641	11,677,229	8,033,234	3,643,995	—	E	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	2,567,497	—	—	2,567,497	2,990,249	(422,752)
Total Expenditures	\$ 54,523,475		\$ 7,542,393	\$ 62,065,868	\$ 26,252,229	\$ 35,813,639	\$ 272,508,470		\$ 6,782,718	\$ 279,291,188	\$ 176,764,951	\$ 102,526,237

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Beverly Hills (Los Angeles County)							Big Bear Lake (San Bernardino County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 2,085,669	—	\$ —	\$ 2,085,669	\$ —	\$ 2,085,669	\$ 1,441,525	—	\$ —	\$ 1,441,525	\$ —	\$ 1,441,525	
Management and Support	19,189,887	—	70,392	19,260,279	157,312	19,102,967	2,333,098	—	—	2,333,098	968	2,332,130	
Public Safety													
Police	36,385,696	A	412,343	36,798,039	4,276,454	32,521,585	2,343,177	D	—	2,343,177	228,347	2,114,830	
Fire	15,658,857	A	114,436	15,773,293	2,051,235	13,722,058	—	F	—	—	—	—	
Emergency Medical Services	6,114,716	A	292	6,115,008	1,746,818	4,368,190	—	F	—	—	—	—	
Animal Regulation	—	—	—	—	—	—	20,415	—	—	20,415	—	20,415	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	1,390,484	A	56,862	1,447,346	—	1,447,346	64,746	A	—	64,746	—	64,746	
Disaster Preparedness	248,570	—	977	249,547	—	249,547	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	1,576,568	—	3,096,551	4,673,119	670,346	4,002,773	2,216,384	—	1,832,839	4,049,223	1,276,742	2,772,481	
Street Trees and Landscaping	3,019,214	—	548,353	3,567,567	—	3,567,567	330,321	—	—	330,321	71,634	258,687	
Parking Facilities	16,049,500	—	35,629,331	51,678,831	20,654,497	31,024,334	—	—	—	—	—	—	
Public Transit	1,134,723	EGJ	—	1,134,723	173,380	961,343	—	G	—	—	—	—	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	3,259,209	A	20,625	3,279,834	—	3,279,834	1,528,768	A	—	1,528,768	267,566	1,261,202	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	6,168,884	—	69,104	6,237,988	13,441,510	(7,203,522)	1,066,345	—	—	1,066,345	4,075	1,062,270	
Redevelopment	—	—	—	—	—	—	—	—	—	—	63,975	(63,975)	
Housing	—	—	—	—	—	—	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	4,650,187	—	—	4,650,187	120,470	4,529,717	355,264	—	—	355,264	—	355,264	
Other	262,603	—	—	262,603	64,872	197,731	—	—	—	—	35,004	(35,004)	
Health													
Physical and Mental Health	504,237	—	—	504,237	—	504,237	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	12,833,756	AI	—	12,833,756	14,562,489	(1,728,733)	2,509,053	D	—	2,509,053	2,071,828	437,225	
Sewers	7,984,561	ACD	2,116,528	10,101,089	11,231,070	(1,129,981)	3,669,747	A	—	3,669,747	4,006,692	(336,945)	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	16,459,166	A	2,574,036	19,033,202	2,792,476	16,240,726	338,304	A	—	338,304	—	338,304	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	6,194,122	A	7,094	6,201,216	593,216	5,608,000	—	H	—	—	—	—	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	440,140	—	—	440,140	63,405	376,735	
Other	—	—	—	—	444,536	(444,536)	—	—	—	—	—	—	
Public Utilities													
Water	24,631,442	A	37,803,660	62,435,102	44,680,705	17,754,397	7,219,153	A	—	7,219,153	10,391,752	(3,172,599)	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other													
Total Expenditures	\$ 185,802,051		\$ 82,520,584	\$ 268,322,635	\$ 117,661,386	\$ 150,661,249	\$ 25,876,440		\$ 1,832,839	\$ 27,709,279	\$ 18,481,988	\$ 9,227,291	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Biggs (Butte County)						Bishop (Inyo County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 19,202	—	\$ —	\$ 19,202	\$ —	\$ 19,202	\$ 144,529	—	\$ —	\$ 144,529	\$ —	\$ 144,529
Management and Support	121,362	—	10,558	131,920	5,000	126,920	1,786,290	—	239,827	2,026,117	837,800	1,188,317
Public Safety												
Police	678,667	C	—	678,667	101,401	577,266	2,897,199	A	152,556	3,049,755	160,948	2,888,807
Fire	162,865	F	—	162,865	—	162,865	244,237	AB	333,116	577,353	350,882	226,471
Emergency Medical Services	—	F	—	—	—	—	—	I	—	—	—	—
Animal Regulation	24,573	—	—	24,573	591	23,982	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	C	—	—	—	—	29,378	IJ	—	29,378	—	29,378
Disaster Preparedness	—	—	—	—	—	—	1,785	—	—	1,785	—	1,785
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	211,069	—	11,249	222,318	534,765	(312,447)	352,960	—	1,180,391	1,533,351	1,572,212	(38,861)
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	D	—	—	—	—	—	J	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	129,283	E	—	129,283	—	129,283	233,755	A	—	233,755	58,786	174,969
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	242,744	—	—	242,744	106,567	136,177	—	—	—	—	—	—
Redevelopment	—	—	—	—	—	—	1,346	—	—	1,346	—	1,346
Housing	—	—	—	—	—	—	108,518	—	—	108,518	147,090	(38,572)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	225,814	—	1,052,669	1,278,483	1,310,867	(32,384)	231,303	—	—	231,303	—	231,303
Other	—	—	—	—	—	—	1,051,644	—	—	1,051,644	1,130,000	(78,356)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	137,046	E	—	137,046	137,522	(476)	—	I	—	—	—	—
Sewers	281,942	A	6,828	288,770	283,779	4,991	610,508	A	256,125	866,633	725,141	141,492
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	64,956	A	—	64,956	795	64,161	375,744	A	134,697	510,441	222,585	287,856
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	—	H	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	576,657	A	1,792,569	2,369,226	2,164,468	204,758	693,380	A	165,924	859,304	1,159,830	(300,526)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	1,848,279	—	26,182	1,874,461	2,238,529	(364,068)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 4,724,459		\$ 2,900,055	\$ 7,624,514	\$ 6,884,284	\$ 740,230	\$ 8,762,576		\$ 2,462,636	\$ 11,225,212	\$ 6,365,274	\$ 4,859,938

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Blue Lake (Humboldt County)							Blythe (Riverside County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 6,560	—	\$ —	\$ 6,560	\$ —	\$ 6,560	\$ 274,151	—	\$ —	\$ 274,151	\$ —	\$ 274,151	
Management and Support	169,834	—	109	169,943	—	169,943	2,151,366	—	—	2,151,366	1,561,985	589,381	
Public Safety													
Police	291,696	F	24,373	316,069	175,142	140,927	5,261,018	A	41,838	5,302,856	416,951	4,885,905	
Fire	—	H	—	—	—	—	352,273	AB	—	352,273	10,261	342,012	
Emergency Medical Services	—	J	—	—	—	—	—	D	—	—	—	—	
Animal Regulation	6,789	—	—	6,789	1,689	5,100	103,431	—	—	103,431	5,430	98,001	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	14,071	E	—	14,071	8,189	5,882	187,991	AF	—	187,991	125,291	62,700	
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	35,286	—	629	35,915	35,314	601	1,910,085	—	722	1,910,807	1,688,082	222,725	
Street Trees and Landscaping	—	—	—	—	—	—	65,337	—	—	65,337	33,189	32,148	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	—	E	—	—	—	—	—	D	—	—	—	—	
Airports	—	—	—	—	—	—	162,424	—	—	162,424	115,752	46,672	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	31,375	—	—	31,375	40,779	(9,404)	—	—	—	—	—	—	
Community Development													
Planning	32,581	E	—	32,581	32,396	185	110,713	A	—	110,713	138,766	(28,053)	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	50,351	—	—	50,351	—	50,351	651,416	—	—	651,416	78,261	573,155	
Redevelopment	448,876	—	18,297	467,173	135,468	331,705	51,315	—	161,057	212,372	130,570	81,802	
Housing	—	—	—	—	—	—	—	—	—	—	—	—	
Employment	—	—	—	—	2,526	(2,526)	—	—	—	—	—	—	
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	F	—	—	—	—	2,167,894	AE	—	2,167,894	2,271,190	(103,296)	
Sewers	255,993	A	—	255,993	446,895	(190,902)	3,413,018	A	—	3,413,018	3,053,766	359,252	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	18,099	—	—	18,099	13,762	4,337	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	189,600	A	14,600	204,200	126,841	77,359	1,121,089	A	235,622	1,356,711	64,167	1,292,544	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	D	—	—	—	—	—	F	—	—	—	—	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	1,108,629	—	—	1,108,629	833,613	275,016	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	314,982	A	—	314,982	296,693	18,289	2,896,713	A	—	2,896,713	2,669,946	226,767	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 1,866,093		\$ 58,008	\$ 1,924,101	\$ 1,315,694	\$ 608,407	\$ 21,988,863		\$ 439,239	\$ 22,428,102	\$ 13,197,220	\$ 9,230,882	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Bradbury (Los Angeles County)							Brawley (Imperial County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 7,850	—	\$ —	\$ 7,850	\$ —	\$ 7,850	\$ 77,656	—	\$ —	\$ 77,656	\$ —	\$ 77,656	
Management and Support	452,576	—	1,669	454,245	—	454,245	1,585,042	—	—	1,585,042	194,606	1,390,436	
Public Safety													
Police	83,639	D	—	83,639	100,000	(16,361)	4,795,668	A	43,893	4,839,561	867,405	3,972,156	
Fire	—	D	—	—	—	—	1,552,611	A	12,557	1,565,168	137,565	1,427,603	
Emergency Medical Services	—	H	—	—	—	—	—	J	—	—	—	—	
Animal Regulation	—	—	—	—	—	—	100,863	—	—	100,863	9,311	91,552	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	22,184	E	—	22,184	—	22,184	—	K	—	—	—	—	
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	7,733	(7,733)	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	46,436	—	—	46,436	20,678	25,758	2,200,391	—	400,379	2,600,770	1,058,150	1,542,620	
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	—	J	—	—	—	—	189,317	E	—	189,317	205,406	(16,089)	
Airports	—	—	—	—	—	—	109,363	—	—	109,363	410,949	(301,586)	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	249,843	E	—	249,843	215,481	34,362	831,764	A	5,172	836,936	62,137	774,799	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	44,593	—	—	44,593	150,495	(105,902)	1,089,703	—	510,155	1,599,858	3,567,507	(1,967,649)	
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—	
Housing	—	—	—	—	—	—	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	—	—	—	—	—	—	1,095,931	—	326,593	1,422,524	699,707	722,817	
Other	9,604	—	—	9,604	—	9,604	—	—	—	—	129,395	(129,395)	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	E	—	—	—	—	1,157,103	A	—	1,157,103	1,142,873	14,230	
Sewers	—	D	—	—	—	—	2,242,487	A	—	2,242,487	3,047,354	(804,867)	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	23,624	G	—	23,624	10,000	13,624	1,422,194	A	49,984	1,472,178	353,408	1,118,770	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	H	—	—	—	—	763,777	A	—	763,777	247,313	516,464	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	—	E	—	—	—	—	6,056,302	A	—	6,056,302	5,239,109	817,193	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 940,349		\$ 1,669	\$ 942,018	\$ 504,387	\$ 437,631	\$ 25,270,172		\$ 1,348,733	\$ 26,618,905	\$ 17,372,195	\$ 9,246,710	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Brea (Orange County)						Brentwood (Contra Costa County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 2,363,904	—	\$ —	\$ 2,363,904	\$ 79,087	\$ 2,284,817	\$ 301,767	—	\$ —	\$ 301,767	\$ —	\$ 301,767
Management and Support	4,380,415	—	643,907	5,024,322	307,335	4,716,987	18,671,670	—	1,832,464	20,504,134	9,613,528	10,890,606
Public Safety												
Police	24,298,879	AB	125,143	24,424,022	14,227,914	10,196,108	14,669,510	A	186,379	14,855,889	1,037,069	13,818,820
Fire	7,003,252	A	140,364	7,143,616	710,950	6,432,666	746	H	106,528	107,274	150,637	(43,363)
Emergency Medical Services	2,836,893	A	—	2,836,893	2,148,187	688,706	—	I	—	—	—	—
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	K	—	—	—	—	4,641,401	A	—	4,641,401	4,333,147	308,254
Disaster Preparedness	128,093	—	—	128,093	—	128,093	—	—	—	—	—	—
Other	975,309	—	1,013	976,322	19,517	956,805	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	2,719,675	—	7,739,640	10,459,315	9,324,657	1,134,658	6,014,591	—	5,080,875	11,095,466	10,347,179	748,287
Street Trees and Landscaping	1,874,139	—	—	1,874,139	460,883	1,413,256	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	—	I	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	1,810,139	A	—	1,810,139	—	1,810,139	1,293,049	A	16,203	1,309,252	671,131	638,121
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	1,299,949	—	10,118	1,310,067	371,746	938,321	5,393,736	—	—	5,393,736	2,570,791	2,822,945
Redevelopment	150,577	—	—	150,577	13,587,850	(13,437,273)	—	—	—	—	—	—
Housing	—	—	—	—	105,243	(105,243)	760,724	—	209,768	970,492	2,014,606	(1,044,114)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	52,925	—	107,100	160,025	724,548	(564,523)	—	—	—	—	—	—
Other	—	—	—	—	66,081	(66,081)	853,116	—	710,020	1,563,136	3,838,268	(2,275,132)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	2,344,087	I	—	2,344,087	3,095,331	(751,244)	6,549,853	A	1,507	6,551,360	9,762,588	(3,211,228)
Sewers	474,581	A	209,176	683,757	2,201,057	(1,517,300)	7,175,504	A	5,700,105	12,875,609	13,252,420	(376,811)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	4,582,768	A	12,900,910	17,483,678	2,837,800	14,645,878	8,542,160	A	1,159,128	9,701,288	2,929,783	6,771,505
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	120,250	D	66,023	186,273	6,750	179,523
Museums	—	—	34,951	34,951	—	34,951	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	1,399,302	—	1,697,855	3,097,157	1,149,750	1,947,407	46,436	—	2,430,672	2,477,108	45,026	2,432,082
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	10,059,002	A	2,889,362	12,948,364	11,190,010	1,758,354	11,929,198	A	6,680,688	18,609,886	23,307,277	(4,697,391)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	20,117	(20,117)	—	—	—	—	—	—
Other	—	—	—	—	485,238	(485,238)	—	—	—	—	—	—
Total Expenditures	\$ 68,753,889		\$ 26,499,539	\$ 95,253,428	\$ 63,113,301	\$ 32,140,127	\$ 86,963,711		\$ 24,180,360	\$ 111,144,071	\$ 83,880,200	\$ 27,263,871

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Brisbane (San Mateo County)							Buellton (Santa Barbara County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 511,542	—	\$ —	\$ 511,542	\$ —	\$ 511,542	\$ 67,839	—	\$ —	\$ 67,839	\$ —	\$ 67,839	
Management and Support	2,548,880	—	3,679,130	6,228,010	1,084,162	5,143,848	897,053	—	—	897,053	—	897,053	
Public Safety													
Police	3,505,460	A	23,560	3,529,020	311,308	3,217,712	1,410,234	D	—	1,410,234	—	1,410,234	
Fire	2,477,014	A	12,358	2,489,372	179,391	2,309,981	150,760	I	—	150,760	—	150,760	
Emergency Medical Services	67,357	A	—	67,357	—	67,357	—	I	—	—	—	—	
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	427,293	AE	253	427,546	427,794	(248)	53,457	E	—	53,457	—	53,457	
Disaster Preparedness	—	—	57,332	57,332	—	57,332	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	767,220	—	900,651	1,667,871	2,295,480	(627,609)	748,028	—	—	748,028	565,860	182,168	
Street Trees and Landscaping	756,682	—	2,454	759,136	—	759,136	92,918	—	—	92,918	—	92,918	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	—	H	—	—	—	—	—	K	—	—	—	—	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	1,276,536	A	—	1,276,536	95,017	1,181,519	505,872	A	—	505,872	2,607	503,265	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	842,617	—	2,174,105	3,016,722	419,804	2,596,918	56,896	—	180,414	237,310	625,780	(388,470)	
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—	
Housing	—	—	—	—	—	—	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	335,956	(335,956)	—	—	—	—	—	—	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	E	—	—	—	—	—	J	—	—	—	—	
Sewers	1,147,236	AF	—	1,147,236	1,107,647	39,589	663,272	A	—	663,272	861,298	(198,026)	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	3,262,574	A	5,796	3,268,370	1,921,893	1,346,477	1,447,496	A	4,929	1,452,425	73,941	1,378,484	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	24,894	I	—	24,894	—	24,894	78,889	H	—	78,889	—	78,889	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	1,008,627	AF	—	1,008,627	1,663,285	(654,658)	1,348,317	A	—	1,348,317	2,041,664	(693,347)	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	1,618,299	(1,618,299)	—	—	—	—	—	—	
Total Expenditures	\$ 18,623,932		\$ 6,855,639	\$ 25,479,571	\$ 11,460,036	\$ 14,019,535	\$ 7,521,031		\$ 185,343	\$ 7,706,374	\$ 4,171,150	\$ 3,535,224	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Buena Park (Orange County)						Burbank (Los Angeles County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 918,601	—	\$ 36,827	\$ 955,428	\$ —	\$ 955,428	\$ 5,313,725	—	\$ —	\$ 5,313,725	\$ 39	\$ 5,313,686
Management and Support	3,749,561	—	94,996	3,844,557	453,661	3,390,896	35,041,697	—	27,939,114	62,980,811	41,418,624	21,562,187
Public Safety												
Police	21,454,824	A	3,125,003	24,579,827	2,671,072	21,908,755	39,669,164	AB	570,550	40,239,714	1,690,255	38,549,459
Fire	7,517,607	F	641	7,518,248	—	7,518,248	20,641,551	A	20,972	20,662,523	3,886,501	16,776,022
Emergency Medical Services	25,911	F	—	25,911	537,542	(511,631)	9,965,933	A	15,593	9,981,526	1,509,346	8,472,180
Animal Regulation	169,546	—	—	169,546	—	169,546	1,494,651	—	71,477	1,566,128	311,297	1,254,831
Weed Abatement	—	—	—	—	—	—	51,202	—	—	51,202	7,037	44,165
Street Lighting	650,569	A	—	650,569	—	650,569	1,428,276	A	776,842	2,205,118	2,393,160	(188,042)
Disaster Preparedness	—	—	—	—	—	—	173,198	—	—	173,198	—	173,198
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	4,329,925	—	3,855,746	8,185,671	8,466,141	(280,470)	5,571,395	—	8,128,917	13,700,312	5,797,940	7,902,372
Street Trees and Landscaping	153,716	—	—	153,716	142,062	11,654	6,051,376	—	—	6,051,376	34,431	6,016,945
Parking Facilities	—	—	—	—	—	—	774,407	—	—	774,407	4,527,970	(3,753,563)
Public Transit	76,224	J	2,107,754	2,183,978	—	2,183,978	5,579,106	A	67,325	5,646,431	3,906,984	1,739,447
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	795,298	A	—	795,298	8,280	787,018	5,930,232	A	—	5,930,232	383,079	5,547,153
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	2,629,393	—	29,721	2,659,114	1,141,382	1,517,732	5,960,424	—	13,341	5,973,765	4,285,185	1,688,580
Redevelopment	2,156,532	—	—	2,156,532	942,375	1,214,157	—	—	—	—	—	—
Housing	17,832	—	—	17,832	—	17,832	10,348,734	—	880,051	11,228,785	10,617,697	611,088
Employment	—	—	—	—	—	—	791,839	—	—	791,839	1,332,572	(540,733)
Community Promotion	1,505,419	—	—	1,505,419	—	1,505,419	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	2,113,019	—	—	2,113,019	564,725	1,548,294
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	2,550,707	A	—	2,550,707	2,492,356	58,351	12,702,512	A	675,000	13,377,512	13,208,022	169,490
Sewers	549,716	A	—	549,716	1,206,047	(656,331)	10,672,813	A	1,417,000	12,089,813	14,984,601	(2,894,788)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	4,055,196	A	857,706	4,912,902	2,247,376	2,665,526	8,468,698	A	818,881	9,287,579	3,740,522	5,547,057
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	J	—	—	—	—	6,130,182	A	43,162	6,173,344	541,426	5,631,918
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	1,826,423	—	3,662,000	5,488,423	1,865,352	3,623,071
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	9,975,409	A	6,337,290	16,312,699	17,782,775	(1,470,076)	20,212,745	A	9,339,000	29,551,745	25,571,184	3,980,561
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	376,263,318	—	37,095,000	413,358,318	388,949,242	24,409,076
Other	—	—	—	—	—	—	17,804,185	—	—	17,804,185	17,804,185	—
Other	—	—	—	—	—	—	—	—	—	—	7,803,511	(7,803,511)
Total Expenditures	\$ 63,281,986		\$ 16,445,684	\$ 79,727,670	\$ 38,091,069	\$ 41,636,601	\$ 610,980,805		\$ 91,534,225	\$ 702,515,030	\$ 557,134,887	\$ 145,380,143

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Burlingame (San Mateo County)						Calabasas (Los Angeles County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 323,998	—	\$ —	\$ 323,998	\$ —	\$ 323,998	\$ 700,519	—	\$ 7,102	\$ 707,621	\$ —	\$ 707,621
Management and Support	8,720,577	—	195,364	8,915,941	905,394	8,010,547	12,658,319	—	56,064	12,714,383	—	12,714,383
Public Safety												
Police	9,249,870	A	—	9,249,870	518,796	8,731,074	3,847,779	D	—	3,847,779	96,901	3,750,878
Fire	9,314,582	A	—	9,314,582	289,954	9,024,628	41,620	D	—	41,620	—	41,620
Emergency Medical Services	—	AE	—	—	—	—	—	D	—	—	—	—
Animal Regulation	—	—	—	—	—	—	22,735	—	—	22,735	—	22,735
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	AC	12,464	12,464	—	12,464	—	D	—	—	—	—
Disaster Preparedness	92,015	—	—	92,015	—	92,015	47,315	—	—	47,315	—	47,315
Other	—	—	—	—	—	—	—	—	—	—	(8,351)	8,351
Transportation												
Streets, Highways, and Storm Drains	1,864,496	—	8,183,277	10,047,773	1,373,063	8,674,710	952,737	—	1,639,950	2,592,687	1,071,019	1,521,668
Street Trees and Landscaping	—	—	3,078	3,078	—	3,078	4,410,193	—	—	4,410,193	246,617	4,163,576
Parking Facilities	1,268,977	—	—	1,268,977	1,691,086	(422,109)	—	—	—	—	—	—
Public Transit	160,555	F	—	160,555	160,501	54	—	E	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	914,449	—	—	914,449	193,187	721,262
Community Development												
Planning	884,587	A	—	884,587	46,926	837,661	675,205	A	—	675,205	—	675,205
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	2,032,706	—	—	2,032,706	1,410,709	621,997	487,695	—	—	487,695	867,979	(380,284)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	223,995	—	31,358	255,353	112,078	143,275
Other	—	—	—	—	—	—	26,891	—	33,782,313	33,809,204	2,843,440	30,965,764
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	304,070	E	—	304,070	906,434	(602,364)	—	E	—	—	—	—
Sewers	7,630,099	A	—	7,630,099	11,970,652	(4,340,553)	—	D	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	251,554	—	—	251,554	219,177	32,377
Culture and Leisure												
Parks and Recreation	5,739,328	A	92,921	5,832,249	2,146,348	3,685,901	861,229	A	127,470	988,699	222,235	766,464
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	3,691,460	A	25,000	3,716,460	736,537	2,979,923	974,671	A	166,157	1,140,828	4,425,905	(3,285,077)
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	63,558	—	—	63,558	1,331,915	(1,268,357)
Public Utilities												
Water	7,458,529	AF	—	7,458,529	11,844,934	(4,386,405)	—	F	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	<u>\$ 58,735,849</u>		<u>\$ 8,512,104</u>	<u>\$ 67,247,953</u>	<u>\$ 34,001,334</u>	<u>\$ 33,246,619</u>	<u>\$ 27,160,464</u>		<u>\$ 35,810,414</u>	<u>\$ 62,970,878</u>	<u>\$ 11,622,102</u>	<u>\$ 51,348,776</u>

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Calexico (Imperial County)						California City (Kern County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 126,375	—	\$ —	\$ 126,375	\$ —	\$ 126,375	\$ 473,978	—	\$ —	\$ 473,978	\$ —	\$ 473,978
Management and Support	3,734,860	—	202,745	3,937,605	5,970,554	(2,032,949)	816,638	—	80,775	897,413	4,011,349	(3,113,936)
Public Safety												
Police	7,686,916	A	204,381	7,891,297	1,793,100	6,098,197	2,477,196	AB	106,663	2,583,859	1,658,730	925,129
Fire	4,041,619	A	115,847	4,157,466	128,061	4,029,405	891,900	AB	65,394	957,294	1,196,045	(238,751)
Emergency Medical Services	62,919	AI	—	62,919	546,318	(483,399)	541,719	E	—	541,719	218	541,501
Animal Regulation	130,546	—	—	130,546	12,578	117,968	97,866	—	—	97,866	4,917	92,949
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	263,846	AI	—	263,846	—	263,846	—	E	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,850,197	—	3,073,043	4,923,240	4,054,082	869,158	896,344	—	75,126	971,470	2,468,260	(1,496,790)
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	359,575	E	—	359,575	639,350	(279,775)	198,208	A	—	198,208	342,708	(144,500)
Airports	1,112,480	—	—	1,112,480	1,520,616	(408,136)	1,996,912	—	23,560	2,020,472	2,051,780	(31,308)
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	275,212	—	4,000	279,212	24,318	254,894
Community Development												
Planning	490,219	A	3,056	493,275	458,682	34,593	116,864	A	1,762	118,626	87,140	31,486
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	1,044,801	—	3,056	1,047,857	528,644	519,213	910,570	—	15,747	926,317	184,753	741,564
Redevelopment	1,589,319	—	37,395	1,626,714	1,951,894	(325,180)	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	29,742	(29,742)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	1,999,408	E	—	1,999,408	2,435,860	(436,452)	—	E	—	—	—	—
Sewers	3,042,232	A	—	3,042,232	5,020,626	(1,978,394)	1,320,335	A	20,641	1,340,976	917,738	423,238
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	1,010,994	A	745,826	1,756,820	235,437	1,521,383	388,775	A	222,819	611,594	705,290	(93,696)
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	819,393	A	905,701	1,725,094	167,092	1,558,002	—	D	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	24,348	(24,348)
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	136,984	—	519,857	656,841	—	656,841	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	5,797,520	A	—	5,797,520	8,105,133	(2,307,613)	2,807,933	A	96,540	2,904,473	2,313,180	591,293
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	28,511	(28,511)
Other												
Total Expenditures	\$ 35,300,203		\$ 5,810,907	\$ 41,111,110	\$ 33,568,027	\$ 7,543,083	\$ 14,210,450		\$ 713,027	\$ 14,923,477	\$ 16,049,027	\$ (1,125,550)

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Calimesa (Riverside County)							Calipatria (Imperial County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 260,516	—	\$ —	\$ 260,516	\$ —	\$ 260,516	\$ —	—	\$ —	\$ —	\$ —	\$ —	
Management and Support	640,318	—	—	640,318	126,927	513,391	166,571	—	—	166,571	102,019	64,552	
Public Safety													
Police	1,466,302	I	—	1,466,302	103,042	1,363,260	499,465	AB	—	499,465	199,870	299,595	
Fire	836,166	I	—	836,166	5,770	830,396	322,647	AB	—	322,647	251,942	70,705	
Emergency Medical Services	—	E	—	—	—	—	65,060	AB	—	65,060	—	65,060	
Animal Regulation	15,780	—	—	15,780	4,275	11,505	—	—	—	—	—	—	
Weed Abatement	—	—	—	—	7,481	(7,481)	—	—	—	—	—	—	
Street Lighting	—	F	—	—	148,776	(148,776)	—	H	—	—	—	—	
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	2,770	2,770	—	2,770	46,005	—	—	46,005	10,033	35,972	
Transportation													
Streets, Highways, and Storm Drains	616,833	—	—	616,833	905,545	(288,712)	882,715	—	—	882,715	531,165	351,550	
Street Trees and Landscaping	—	—	—	—	54,111	(54,111)	—	—	—	—	—	—	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	—	F	—	—	—	—	—	D	—	—	—	—	
Airports	—	—	—	—	—	—	12,122	—	—	12,122	20,648	(8,526)	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	12,370	—	—	12,370	12,489	(119)	
Community Development													
Planning	272,417	E	—	272,417	4,187	268,230	183,555	A	—	183,555	103,270	80,285	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	1,353,273	—	—	1,353,273	1,011,650	341,623	—	—	—	—	—	—	
Redevelopment	—	—	—	—	—	—	366,003	—	—	366,003	318,746	47,257	
Housing	—	—	—	—	—	—	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	—	—	—	—	8,860	(8,860)	—	—	—	—	—	—	
Other	470,239	—	—	470,239	813,475	(343,236)	4,260	—	—	4,260	3,322,000	(3,317,740)	
Health													
Physical and Mental Health	—	—	—	—	—	—	75,305	—	—	75,305	81,150	(5,845)	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	E	—	—	—	—	306,597	E	—	306,597	281,148	25,449	
Sewers	—	F	—	—	—	—	621,414	A	—	621,414	483,406	138,008	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	141,589	A	589,065	730,654	324,386	406,268	138,074	A	—	138,074	113,580	24,494	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	9,554	D	—	9,554	33,268	(23,714)	3,108	D	—	3,108	—	3,108	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	3,487	—	—	3,487	—	3,487	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	—	F	—	—	—	—	—	J	—	—	—	—	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	86,400	(86,400)	
Other	—	—	—	—	—	—	17,957	—	—	17,957	—	17,957	
Total Expenditures	\$ 6,082,987		\$ 591,835	\$ 6,674,822	\$ 3,551,753	\$ 3,123,069	\$ 3,726,715		\$ —	\$ 3,726,715	\$ 5,917,866	\$ (2,191,151)	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Calistoga (Napa County)							Camarillo (Ventura County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 255,288	—	\$ 8,137	\$ 263,425	\$ —	\$ 263,425	\$ 1,414,412	—	\$ —	\$ 1,414,412	\$ 5,000	\$ 1,409,412	
Management and Support	1,864,171	—	1,636,949	3,501,120	3,448,361	52,759	2,254,116	—	40,477	2,294,593	558,216	1,736,377	
Public Safety													
Police	2,149,963	A	—	2,149,963	239,743	1,910,220	13,246,157	D	48,956	13,295,113	921,262	12,373,851	
Fire	678,679	A	—	678,679	419	678,260	—	H	—	—	—	—	
Emergency Medical Services	—	I	—	—	—	—	—	I	—	—	—	—	
Animal Regulation	—	—	—	—	—	—	168,537	—	—	168,537	—	168,537	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	36,431	A	—	36,431	—	36,431	—	J	—	—	—	—	
Disaster Preparedness	52,584	—	—	52,584	—	52,584	48,207	—	—	48,207	—	48,207	
Other	—	—	—	—	—	—	484,076	—	—	484,076	—	484,076	
Transportation													
Streets, Highways, and Storm Drains	1,164,473	—	—	1,164,473	507,102	657,371	4,147,036	—	9,428,836	13,575,872	10,568,217	3,007,655	
Street Trees and Landscaping	—	—	—	—	—	—	758,222	—	—	758,222	186,288	571,934	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	—	H	—	—	—	—	1,171,479	E	2,342	1,173,821	500,397	673,424	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	376	(376)	
Community Development													
Planning	254,968	A	—	254,968	74,983	179,985	1,996,919	A	—	1,996,919	859,757	1,137,162	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	347,645	—	—	347,645	71,476	276,169	2,962,485	—	—	2,962,485	1,089,908	1,872,577	
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—	
Housing	—	—	—	—	—	—	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	35,861	—	—	35,861	—	35,861	685,733	—	—	685,733	319,332	366,401	
Other	467,956	—	—	467,956	603,615	(135,659)	31,823	—	—	31,823	—	31,823	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	H	—	—	—	—	5,672,787	E	—	5,672,787	5,683,047	(10,260)	
Sewers	2,131,759	A	—	2,131,759	2,162,517	(30,758)	—	H	—	—	—	—	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	14,651	14,651	—	14,651	
Culture and Leisure													
Parks and Recreation	588,764	A	—	588,764	64,036	524,728	51,630	H	—	51,630	—	51,630	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	68,570	H	—	68,570	—	68,570	2,457,110	D	—	2,457,110	157,433	2,299,677	
Museums	17,737	—	—	17,737	—	17,737	128,016	—	—	128,016	—	128,016	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	74,946	—	—	74,946	—	74,946	—	—	—	—	—	—	
Other	—	—	—	—	—	—	92,518	—	—	92,518	—	92,518	
Public Utilities													
Water	2,066,815	A	—	2,066,815	2,497,265	(430,450)	9,600,861	A	2,901,823	12,502,684	11,889,465	613,219	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 12,256,610		\$ 1,645,086	\$ 13,901,696	\$ 9,669,517	\$ 4,232,179	\$ 47,372,124		\$ 12,437,085	\$ 59,809,209	\$ 32,738,698	\$ 27,070,511	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Campbell (Santa Clara County)							Canyon Lake (Riverside County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 652,208	—	\$ —	\$ 652,208	\$ —	\$ 652,208	\$ 696,078	—	\$ —	\$ 696,078	\$ —	\$ 696,078	
Management and Support	3,176,386	—	—	3,176,386	81,447	3,094,939	139,487	—	—	139,487	—	139,487	
Public Safety													
Police	12,459,785	AB	—	12,459,785	1,009,786	11,449,999	1,682,286	D	121,511	1,803,797	220,358	1,583,439	
Fire	4,633,017	D	—	4,633,017	86,463	4,546,554	12,084	D	5,971	18,055	—	18,055	
Emergency Medical Services	—	I	—	—	—	—	—	E	—	—	—	—	
Animal Regulation	—	—	—	—	—	—	51,058	—	—	51,058	—	51,058	
Weed Abatement	—	—	—	—	73,594	(73,594)	—	—	—	—	—	—	
Street Lighting	2,691,319	A	18,521	2,709,840	1,148,074	1,561,766	—	D	—	—	—	—	
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	2,271,823	—	236,243	2,508,066	1,472,188	1,035,878	253,502	—	215,534	469,036	976,492	(507,456)	
Street Trees and Landscaping	—	—	—	—	22,126	(22,126)	30,570	—	—	30,570	—	30,570	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	—	H	—	—	—	—	—	F	—	—	—	—	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	114,473	—	—	114,473	—	114,473	
Community Development													
Planning	851,241	A	29,433	880,674	74,319	806,355	63,156	E	—	63,156	—	63,156	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	2,188,355	—	2,880	2,191,235	2,771,084	(579,849)	237,044	—	—	237,044	171,701	65,343	
Redevelopment	—	—	1,260,848	1,260,848	313,104	947,744	—	—	—	—	—	—	
Housing	231,335	—	—	231,335	220,886	10,449	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	10,416	(10,416)	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	E	—	—	2,427	(2,427)	—	E	—	—	—	—	
Sewers	—	H	—	—	—	—	—	F	—	—	—	—	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	5,136,409	A	1,118,358	6,254,767	2,147,036	4,107,731	—	E	—	—	—	—	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	I	24,488	24,488	—	24,488	—	D	—	—	—	—	
Museums	272,397	—	—	272,397	59,683	212,714	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	1,831,919	—	28,002	1,859,921	809,706	1,050,215	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	—	J	—	—	—	—	—	F	—	—	—	—	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 36,396,194		\$ 2,718,773	\$ 39,114,967	\$ 10,291,923	\$ 28,823,044	\$ 3,279,738		\$ 343,016	\$ 3,622,754	\$ 1,378,967	\$ 2,243,787	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Capitola (Santa Cruz County)						Carlsbad (San Diego County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 406,472	—	\$ —	\$ 406,472	\$ 79,194	\$ 327,278	\$ 2,324,795	—	\$ —	\$ 2,324,795	\$ —	\$ 2,324,795
Management and Support	2,833,067	—	178,804	3,011,871	711,665	2,300,206	17,230,301	—	44,809	17,275,110	222,546	17,052,564
Public Safety												
Police	5,281,312	AB	98,186	5,379,498	564,594	4,814,904	26,285,014	AB	467,688	26,752,702	3,087,659	23,665,043
Fire	—	H	—	—	—	—	1,972,646	A	4,705,671	6,678,317	593,819	6,084,498
Emergency Medical Services	—	I	—	—	—	—	15,401,335	A	—	15,401,335	1,979,926	13,421,409
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	59,525	—	—	59,525	1,999	57,526
Street Lighting	106,277	A	—	106,277	3,793	102,484	1,826,485	AJ	—	1,826,485	992,361	834,124
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	43,959	(43,959)
Transportation												
Streets, Highways, and Storm Drains	1,471,286	—	391,073	1,862,359	570,277	1,292,082	4,448,884	—	10,619,388	15,068,272	7,399,056	7,669,216
Street Trees and Landscaping	—	—	—	—	—	—	532,878	—	—	532,878	1,239,310	(706,432)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	—	HJ	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	588,661	A	—	588,661	546,992	41,669	3,709,160	AE	—	3,709,160	1,269,706	2,439,454
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	256,230	—	—	256,230	—	256,230	9,908,797	—	—	9,908,797	3,379,195	6,529,602
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	5,632,014	—	—	5,632,014	8,326,255	(2,694,241)
Employment	—	—	—	—	—	—	85,426	—	—	85,426	—	85,426
Community Promotion	269,999	—	—	269,999	—	269,999	1,901,675	—	—	1,901,675	—	1,901,675
Other	146,114	—	—	146,114	623,374	(477,260)	—	—	—	—	477,978	(477,978)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	I	—	—	—	—	2,588,114	E	—	2,588,114	2,724,474	(136,360)
Sewers	—	I	—	—	—	—	8,474,114	AF	15,197,065	23,671,179	22,724,385	946,794
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	1,608,271	A	49,907	1,658,178	998,078	660,100	12,001,883	AB	1,749,305	13,751,188	3,549,261	10,201,927
Marinas and Wharfs	159,983	—	41,747	201,730	117,253	84,477	—	—	—	—	—	—
Libraries	889	H	—	889	—	889	10,505,805	AB	3,313,702	13,819,507	627,260	13,192,247
Museums	59,560	—	—	59,560	949	58,611	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	7,139,081	—	6,536,369	13,675,450	6,614,579	7,060,871
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	19,753	—	—	19,753	—	19,753	—	—	422,420	422,420	—	422,420
Other	29,996	—	19,195	49,191	3,255	45,936	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	26,679,870	A	22,979,989	49,659,859	50,097,898	(438,039)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	331,158	—	—	331,158	7,223	323,935
Total Expenditures	\$ 13,237,870		\$ 778,912	\$ 14,016,782	\$ 4,219,424	\$ 9,797,358	\$ 159,038,960		\$ 66,036,406	\$ 225,075,366	\$ 115,358,849	\$ 109,716,517

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Carmel-By-The-Sea (Monterey County)							Carpinteria (Santa Barbara County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 503,702	—	\$ —	\$ 503,702	\$ —	\$ 503,702	\$ 456,111	—	\$ —	\$ 456,111	\$ —	\$ 456,111	
Management and Support	3,277,697	—	12,420	3,290,117	5,275	3,284,842	1,694,193	—	41,541	1,735,734	3,428	1,732,306	
Public Safety													
Police	2,908,778	A	168,822	3,077,600	481,791	2,595,809	2,791,219	D	3,530	2,794,749	102,974	2,691,775	
Fire	1,338,672	A	35,525	1,374,197	18,625	1,355,572	—	H	—	—	—	—	
Emergency Medical Services	500,494	C	—	500,494	—	500,494	—	I	—	—	—	—	
Animal Regulation	—	—	—	—	—	—	19,607	—	—	19,607	21,522	(1,915)	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	—	K	—	—	—	—	—	H	—	—	—	—	
Disaster Preparedness	—	—	—	—	26,315	(26,315)	22,823	—	—	22,823	20,163	2,660	
Other	—	—	—	—	—	—	—	—	—	—	44,683	(44,683)	
Transportation													
Streets, Highways, and Storm Drains	1,242,286	—	354,945	1,597,231	475,680	1,121,551	487,582	—	628,034	1,115,616	1,272,698	(157,082)	
Street Trees and Landscaping	—	—	38,005	38,005	37,342	663	305,548	—	—	305,548	200,051	105,497	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	—	H	—	—	—	—	—	H	—	—	—	—	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	25,923	(25,923)	92,909	—	—	92,909	—	92,909	
Community Development													
Planning	1,115,852	A	—	1,115,852	—	1,115,852	463,798	A	—	463,798	120,895	342,903	
Construction and Engineering	—	—	—	—	396,451	(396,451)	390,128	—	—	390,128	157,161	232,967	
Regulation Enforcement	—	—	—	—	—	—	—	—	—	—	—	—	
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—	
Housing	—	—	—	—	—	—	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	—	—	—	—	—	—	32,504	—	33,905	66,409	29,307	37,102	
Other	—	—	—	—	5,727	(5,727)	58,878	—	—	58,878	—	58,878	
Health													
Physical and Mental Health	—	—	—	—	—	—	53,507	—	—	53,507	4,587	48,920	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	E	—	—	—	—	—	E	—	—	—	—	
Sewers	—	E	—	—	—	—	—	H	—	—	—	—	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	13,508	(13,508)	
Culture and Leisure													
Parks and Recreation	1,449,885	A	104,335	1,554,220	202,748	1,351,472	1,178,186	A	1,147,071	2,325,257	2,045,592	279,665	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	791,023	A	—	791,023	—	791,023	8,000	I	—	8,000	—	8,000	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	66,111	—	—	66,111	—	66,111	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	—	E	—	—	—	—	—	H	—	—	—	—	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other													
Total Expenditures	\$ 13,128,389		\$ 714,052	\$ 13,842,441	\$ 1,675,877	\$ 12,166,564	\$ 8,121,104		\$ 1,854,081	\$ 9,975,185	\$ 4,036,569	\$ 5,938,616	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Carson (Los Angeles County)							Cathedral City (Riverside County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 3,489,081	—	\$ 15,656	\$ 3,504,737	\$ —	\$ 3,504,737	\$ 502,564	—	\$ 5,250	\$ 507,814	\$ —	\$ 507,814	
Management and Support	10,120,781	—	30,272	10,151,053	3,729,694	6,421,359	5,309,991	—	209,077	5,519,068	3,020,450	2,498,618	
Public Safety													
Police	20,843,092	D	85,436	20,928,528	1,527,057	19,401,471	12,925,424	AB	181,199	13,106,623	2,350,396	10,756,227	
Fire	—	D	—	—	—	—	5,756,950	A	37,486	5,794,436	1,379,648	4,414,788	
Emergency Medical Services	—	H	—	—	—	—	2,290,649	A	16,016	2,306,665	79,227	2,227,438	
Animal Regulation	146,529	—	—	146,529	—	146,529	217,129	—	—	217,129	16,557	200,572	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	519,070	J	—	519,070	—	519,070	257,989	F	—	257,989	—	257,989	
Disaster Preparedness	431,022	—	—	431,022	—	431,022	12,406	—	—	12,406	—	12,406	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	7,854,327	—	2,513,400	10,367,727	4,473,907	5,893,820	2,099,435	—	15,694,598	17,794,033	7,928,697	9,865,336	
Street Trees and Landscaping	2,161,825	—	44,067	2,205,892	—	2,205,892	1,149,023	—	3,228	1,152,251	350,332	801,919	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	3,420,656	E	37,131	3,457,787	3,500,923	(43,136)	—	H	—	—	—	—	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	7,526	(7,526)	—	—	—	—	—	—	
Community Development													
Planning	1,395,591	A	—	1,395,591	248,637	1,146,954	816,936	A	3,293	820,229	—	820,229	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	1,807,154	—	—	1,807,154	2,871,858	(1,064,704)	2,781,898	—	53,002	2,834,900	533,911	2,300,989	
Redevelopment	291,091	—	—	291,091	—	291,091	—	—	—	—	—	—	
Housing	924,962	—	—	924,962	1,180,074	(255,112)	—	—	—	—	—	—	
Employment	678,298	—	6,572	684,870	300,944	383,926	—	—	—	—	—	—	
Community Promotion	12,405	—	—	12,405	—	12,405	—	—	—	—	—	—	
Other	—	—	—	—	—	—	482,713	—	—	482,713	625,106	(142,393)	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	174,591	E	—	174,591	1,456	173,135	734,705	E	1,708	736,413	448,211	288,202	
Sewers	—	H	—	—	—	—	—	H	—	—	—	—	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	16,545	—	—	16,545	83,237	(66,692)	
Culture and Leisure													
Parks and Recreation	10,205,832	A	597,101	10,802,933	4,663,998	6,138,935	—	I	706,279	706,279	540,727	165,552	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	H	—	—	—	—	—	I	—	—	—	—	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	7,396,595	—	47,647	7,444,242	1,182,945	6,261,297	—	—	—	—	—	—	
Other	—	—	—	—	—	—	1,206,755	—	—	1,206,755	—	1,206,755	
Public Utilities													
Water	—	J	—	—	—	—	—	H	—	—	—	—	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 71,872,902		\$ 3,377,282	\$ 75,250,184	\$ 23,689,019	\$ 51,561,165	\$ 36,561,112		\$ 16,911,136	\$ 53,472,248	\$ 17,356,499	\$ 36,115,749	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Ceres (Stanislaus County)							Cerritos (Los Angeles County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 175,485	—	\$ —	\$ 175,485	\$ —	\$ 175,485	\$ 478,373	—	\$ —	\$ 478,373	\$ —	\$ 478,373	
Management and Support	1,812,136	—	459,429	2,271,565	1,700,694	570,871	15,760,221	—	488,041	16,248,262	138,206	16,110,056	
Public Safety													
Police	9,804,056	AB	247,385	10,051,441	736,735	9,314,706	12,259,290	D	—	12,259,290	579,269	11,680,021	
Fire	4,411,555	AB	123,396	4,534,951	211,714	4,323,237	—	D	—	—	—	—	
Emergency Medical Services	—	E	—	—	—	—	—	D	—	—	—	—	
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	304,564	E	—	304,564	328,986	(24,422)	2,218,517	A	—	2,218,517	727,645	1,490,872	
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	785,615	—	3,774,461	4,560,076	1,654,948	2,905,128	4,023,524	—	34,133	4,057,657	1,925,163	2,132,494	
Street Trees and Landscaping	11,300	—	—	11,300	51,369	(40,069)	4,349,878	—	5,919	4,355,797	104,784	4,251,013	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	1,082,588	E	—	1,082,588	1,093,189	(10,601)	4,297,174	E	—	4,297,174	1,982,526	2,314,648	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	736,073	A	2,472	738,545	127,704	610,841	2,479,790	A	1,182	2,480,972	36,879	2,444,093	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	974,065	—	—	974,065	1,522,891	(548,826)	530,678	—	—	530,678	1,461,918	(931,240)	
Redevelopment	311,076	—	—	311,076	—	311,076	1,024,885	—	47,447	1,072,332	4,878,114	(3,805,782)	
Housing	—	—	—	—	—	—	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	—	—	—	—	—	—	545,045	—	—	545,045	—	545,045	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	E	—	—	—	—	4,538,250	E	—	4,538,250	983,987	3,554,263	
Sewers	3,869,768	A	1,243,055	5,112,823	4,620,405	492,418	—	D	—	—	276,598	(276,598)	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	60,000	(60,000)	
Culture and Leisure													
Parks and Recreation	1,690,656	AB	254,941	1,945,597	679,595	1,266,002	5,116,978	A	9,959	5,126,937	1,251,329	3,875,608	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	D	—	—	—	—	5,278,295	A	—	5,278,295	146,949	5,131,346	
Museums	2,870	—	—	2,870	—	2,870	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	791,347	—	—	791,347	806,403	(15,056)	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	11,083,142	—	491	11,083,633	6,999,631	4,084,002	
Other	—	—	—	—	—	—	825,433	—	352	825,785	—	825,785	
Public Utilities													
Water	3,127,370	A	583,199	3,710,569	3,021,433	689,136	9,373,451	A	—	9,373,451	10,076,531	(703,080)	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	9,064,917	—	—	9,064,917	7,517,818	1,547,099	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	(832)	832	
Total Expenditures	\$ 29,099,177		\$ 6,688,338	\$ 35,787,515	\$ 15,749,663	\$ 20,037,852	\$ 94,039,188		\$ 587,524	\$ 94,626,712	\$ 39,952,918	\$ 54,673,794	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Chico (Butte County)						Chino (San Bernardino County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 1,485,398	—	\$ —	\$ 1,485,398	\$ —	\$ 1,485,398	\$ 356,447	—	\$ —	\$ 356,447	\$ —	\$ 356,447
Management and Support	3,116,490	—	121,245	3,237,735	—	3,237,735	6,308,694	—	35,624,441	41,933,135	10,752,121	31,181,014
Public Safety												
Police	20,776,880	AB	423,902	21,200,782	1,096,538	20,104,244	25,886,150	AB	181,243	26,067,393	2,289,178	23,778,215
Fire	14,696,277	AB	150,346	14,846,623	1,323,239	13,523,384	7,453,344	F	—	7,453,344	62,523	7,390,821
Emergency Medical Services	—	I	—	—	—	—	—	DF	—	—	—	—
Animal Regulation	178,643	—	—	178,643	25,226	153,417	—	—	—	—	—	—
Weed Abatement	19,166	—	—	19,166	20,522	(1,356)	—	—	—	—	—	—
Street Lighting	57,710	A	—	57,710	—	57,710	580,650	E	—	580,650	520,341	60,309
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	27,287	—	5,379,958	5,407,245	6,728,333	(1,321,088)	5,628,189	—	60,329	5,688,518	9,159,411	(3,470,893)
Street Trees and Landscaping	690,571	—	—	690,571	831,243	(140,672)	2,806,122	—	—	2,806,122	—	2,806,122
Parking Facilities	702,979	—	—	702,979	1,132,170	(429,191)	—	—	—	—	—	—
Public Transit	2,308,441	ADE	—	2,308,441	3,008,910	(700,469)	—	I	—	—	—	—
Airports	598,432	—	—	598,432	665,201	(66,769)	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	496,793	496,793	418,688	78,105	—	—	—	—	—	—
Community Development												
Planning	1,818,888	A	767,287	2,586,175	1,028,275	1,557,900	5,732,860	A	—	5,732,860	2,683,826	3,049,034
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	6,106,468	—	448,019	6,554,487	2,298,797	4,255,690	2,684,333	—	—	2,684,333	4,713,716	(2,029,383)
Redevelopment	—	—	—	—	—	—	691,506	—	—	691,506	—	691,506
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	102,089	—	—	102,089	—	102,089	404,460	—	—	404,460	—	404,460
Other	851,010	—	—	851,010	32,656	818,354	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	1,972	E	—	1,972	6,558	(4,586)	12,795,520	E	—	12,795,520	13,117,122	(321,602)
Sewers	7,987,115	A	13,468,252	21,455,367	20,037,864	1,417,503	6,375,447	AF	—	6,375,447	5,820,257	555,190
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	603,598	—	—	603,598	—	603,598	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	2,875,016	AF	1,250,617	4,125,633	1,912,682	2,212,951	17,157,060	ABJ	145,363	17,302,423	1,156,783	16,145,640
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	K	—	—	—	—	—	D	—	—	10,147	(10,147)
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	I	—	—	—	—	17,376,019	AF	—	17,376,019	14,080,280	3,295,739
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 65,004,430		\$ 22,506,419	\$ 87,510,849	\$ 40,566,902	\$ 46,943,947	\$ 112,236,801		\$ 36,011,376	\$ 148,248,177	\$ 64,365,705	\$ 83,882,472

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Chino Hills (San Bernardino County)						Chowchilla (Madera County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 1,264,848	—	\$ —	\$ 1,264,848	\$ —	\$ 1,264,848	\$ 115,080	—	\$ —	\$ 115,080	\$ —	\$ 115,080
Management and Support	10,277,566	—	39,887,602	50,165,168	52,462,781	(2,297,613)	731,007	—	10,749	741,756	178,344	563,412
Public Safety												
Police	9,292,061	D	—	9,292,061	1,113,327	8,178,734	2,518,882	A	6,877	2,525,759	306,478	2,219,281
Fire	—	H	—	—	—	—	162,721	AB	8,437	171,158	139,454	31,704
Emergency Medical Services	—	HI	—	—	—	—	—	E	—	—	—	—
Animal Regulation	—	—	—	—	—	—	57,088	—	—	57,088	17,183	39,905
Weed Abatement	—	—	—	—	—	—	—	—	—	—	5,972	(5,972)
Street Lighting	—	J	—	—	—	—	76,410	A	—	76,410	299,650	(223,240)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	7,387,013	—	12,207,665	19,594,678	7,039,352	12,555,326	1,431,904	—	1,104,564	2,536,468	3,220,892	(684,424)
Street Trees and Landscaping	7,842,031	—	—	7,842,031	5,747,640	2,094,391	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	242,852	AF	—	242,852	570,607	(327,755)
Airports	—	—	—	—	—	—	92,510	—	—	92,510	23,247	69,263
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	19,214	(19,214)
Community Development												
Planning	2,190,577	AE	165,620	2,356,197	2,646	2,353,551	317,468	A	—	317,468	141,874	175,594
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	5,097,016	—	—	5,097,016	7,426,195	(2,329,179)	165,677	—	—	165,677	—	165,677
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	938,666	—	472,059	1,410,725	1,350,877	59,848
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	55,876	—	—	55,876	6,367	49,509
Other	—	—	—	—	—	—	—	—	—	—	179,402	(179,402)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	3,738,255	E	—	3,738,255	3,783,218	(44,963)	1,181,910	E	14,076	1,195,986	1,207,133	(11,147)
Sewers	3,885,247	AF	169,624	4,054,871	8,671,396	(4,616,525)	1,757,129	A	63,586	1,820,715	1,316,968	503,747
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	(7,271)	—	—	(7,271)	244,765	(252,036)	—	—	—	—	137,175	(137,175)
Culture and Leisure												
Parks and Recreation	3,997,048	AE	—	3,997,048	917,586	3,079,462	767,783	A	222,787	990,570	245,743	744,827
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	125,442	(125,442)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	14,718,461	AH	397,150	15,115,611	27,988,699	(12,873,088)	1,630,181	A	973,836	2,604,017	1,529,384	1,074,633
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	5,000	(5,000)
Total Expenditures	\$ 69,682,852		\$ 52,827,661	\$ 122,510,513	\$ 115,397,605	\$ 7,112,908	\$ 12,243,144		\$ 2,876,971	\$ 15,120,115	\$ 11,026,406	\$ 4,093,709

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Chula Vista (San Diego County)							Citrus Heights (Sacramento County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 5,231,227	—	\$ —	\$ 5,231,227	\$ 796	\$ 5,230,431	\$ 119,031	—	\$ —	\$ 119,031	\$ —	\$ 119,031	
Management and Support	21,742,854	—	10,262,601	32,005,455	10,655,053	21,350,402	5,011,701	—	—	5,011,701	—	5,011,701	
Public Safety													
Police	54,099,985	AB	—	54,099,985	13,181,636	40,918,349	15,342,817	AB	—	15,342,817	585,089	14,757,728	
Fire	24,314,947	A	70,571	24,385,518	865,744	23,519,774	—	H	—	—	—	—	
Emergency Medical Services	—	E	—	—	—	—	—	H	—	—	—	—	
Animal Regulation	1,831,049	—	—	1,831,049	750,348	1,080,701	343,562	—	—	343,562	2,885	340,677	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	2,014,695	A	—	2,014,695	—	2,014,695	378,407	A	—	378,407	—	378,407	
Disaster Preparedness	211,408	—	—	211,408	—	211,408	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	25,854,514	—	519,241	26,373,755	26,521,736	(147,981)	4,948,165	—	10,679,774	15,627,939	11,044,119	4,583,820	
Street Trees and Landscaping	952,028	—	—	952,028	—	952,028	—	—	—	—	—	—	
Parking Facilities	332,336	—	—	332,336	289,031	43,305	—	—	—	—	—	—	
Public Transit	7,628,420	E	—	7,628,420	7,620,391	8,029	3,187,951	H	—	3,187,951	3,202,093	(14,142)	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	1,004,821	—	—	1,004,821	932,951	71,870	—	—	—	—	1,735,662	(1,735,662)	
Community Development													
Planning	5,885,397	A	—	5,885,397	1,182,220	4,703,177	1,623,470	AE	—	1,623,470	—	1,623,470	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	24,161,644	—	—	24,161,644	27,297,442	(3,135,798)	2,669,625	—	—	2,669,625	1,144,576	1,525,049	
Redevelopment	1,902,992	—	—	1,902,992	122,692	1,780,300	—	—	—	—	—	—	
Housing	1,058,927	—	—	1,058,927	1,743,334	(684,407)	4,929,060	—	—	4,929,060	1,334,448	3,594,612	
Employment	—	—	—	—	—	—	—	—	—	—	220,189	(220,189)	
Community Promotion	657,527	—	—	657,527	322,679	334,848	466,733	—	—	466,733	88,868	377,865	
Other	18,979	—	—	18,979	10,264,224	(10,245,245)	—	—	—	—	—	—	
Health													
Physical and Mental Health	926,416	—	—	926,416	305,933	620,483	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	875,603	E	—	875,603	1,347,576	(471,973)	430,282	E	—	430,282	529,153	(98,871)	
Sewers	25,561,457	AC	—	25,561,457	45,745,509	(20,184,052)	—	H	—	—	—	—	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	25,918,944	A	2,637,151	28,556,095	15,435,384	13,120,711	—	H	—	—	—	—	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	9,038,161	A	49,822	9,087,983	2,848,976	6,239,007	—	H	—	—	—	—	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	715,812	(715,812)	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	—	F	—	—	—	—	—	HJ	—	—	—	—	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	110,606	—	—	110,606	534,343	(423,737)	
Other	—	—	—	—	—	—	—	—	—	—	1,134,410	(1,134,410)	
Total Expenditures	\$ 241,224,331		\$ 13,539,386	\$ 254,763,717	\$ 168,149,467	\$ 86,614,250	\$ 39,561,410		\$ 10,679,774	\$ 50,241,184	\$ 21,555,835	\$ 28,685,349	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Claremont (Los Angeles County)							Clayton (Contra Costa County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 114,639	—	\$ —	\$ 114,639	\$ —	\$ 114,639	\$ 59,518	—	\$ —	\$ 59,518	\$ —	\$ 59,518	
Management and Support	3,664,911	—	43,127	3,708,038	513,866	3,194,172	916,041	—	2,609,431	3,525,472	555,799	2,969,673	
Public Safety													
Police	9,428,335	AB	415,305	9,843,640	2,060,297	7,783,343	1,815,676	ABC	—	1,815,676	274,387	1,541,289	
Fire	—	D	—	—	—	—	—	HI	—	—	8,397	(8,397)	
Emergency Medical Services	—	D	—	—	—	—	—	HJ	—	—	—	—	
Animal Regulation	94,904	—	—	94,904	—	94,904	—	—	—	—	—	—	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	333,459	A	—	333,459	2,006,884	(1,673,425)	130,904	F	—	130,904	158,514	(27,610)	
Disaster Preparedness	30,531	—	—	30,531	—	30,531	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	1,322,567	—	1,122,782	2,445,349	3,378,235	(932,886)	1,160,194	—	1,905	1,162,099	965,004	197,095	
Street Trees and Landscaping	1,723,822	—	42,686	1,766,508	—	1,766,508	796,926	—	—	796,926	971,025	(174,099)	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	420,510	F	—	420,510	426,965	(6,455)	—	I	—	—	—	—	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	566,619	—	33,601	600,220	1,083,296	(483,076)	—	—	—	—	—	—	
Community Development													
Planning	1,015,735	A	—	1,015,735	501,222	514,513	325,802	A	—	325,802	500	325,302	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	2,696,964	—	824,830	3,521,794	1,336,621	2,185,173	101,248	—	—	101,248	103,297	(2,049)	
Redevelopment	261,183	—	—	261,183	261,205	(22)	—	—	—	—	—	—	
Housing	—	—	—	—	—	—	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—	
Other	334,243	—	3,374	337,617	605,901	(268,284)	—	—	—	—	—	—	
Health													
Physical and Mental Health	181,034	—	—	181,034	252,065	(71,031)	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	4,577,202	A	—	4,577,202	5,349,834	(772,632)	—	E	—	—	—	—	
Sewers	849,145	A	—	849,145	802,348	46,797	—	C	—	—	—	—	
Cemeteries	363,997	—	—	363,997	427,146	(63,149)	—	—	—	—	—	—	
Other	7,978	—	—	7,978	—	7,978	—	—	—	—	28,428	(28,428)	
Culture and Leisure													
Parks and Recreation	3,397,713	A	427,692	3,825,405	1,190,594	2,634,811	—	A	—	—	252,623	(252,623)	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	D	—	—	—	—	118,172	ABD	—	118,172	—	118,172	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—	
Other	890,303	—	11,539,316	12,429,619	11,007,054	1,422,565	—	—	—	—	—	—	
Public Utilities													
Water	—	E	—	—	—	—	—	H	—	—	—	—	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	26,924	—	—	26,924	133,880	(106,956)	—	—	—	—	—	—	
Other	—	—	—	—	1,508	(1,508)	—	—	—	—	—	—	
Total Expenditures	\$ 32,302,718		\$ 14,452,713	\$ 46,755,431	\$ 31,338,921	\$ 15,416,510	\$ 5,424,481		\$ 2,611,336	\$ 8,035,817	\$ 3,317,974	\$ 4,717,843	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Clearlake (Lake County)						Cloverdale (Sonoma County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 88,286	—	\$ —	\$ 88,286	\$ —	\$ 88,286	\$ 72,122	—	\$ —	\$ 72,122	\$ —	\$ 72,122
Management and Support	719,130	—	—	719,130	1,118,167	(399,037)	1,760,123	—	—	1,760,123	883,274	876,849
Public Safety												
Police	3,182,849	AB	172,233	3,355,082	943,122	2,411,960	2,755,874	A	523,184	3,279,058	245,351	3,033,707
Fire	—	H	—	—	—	—	—	H	—	—	—	—
Emergency Medical Services	—	H	—	—	—	—	—	J	—	—	—	—
Animal Regulation	207,515	—	—	207,515	—	207,515	34	—	—	34	1,006	(972)
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	35,800	A	—	35,800	—	35,800	—	H	—	—	209,941	(209,941)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	168,009	—	—	168,009	35,795	132,214	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	348,448	—	3,480,854	3,829,302	3,810,883	18,419	747,680	—	462,362	1,210,042	321,007	889,035
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	J	—	—	—	—	91,107	A	—	91,107	91,632	(525)
Airports	—	—	—	—	—	—	378,505	—	—	378,505	132,042	246,463
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	39,677	(39,677)	—	—	—	—	—	—
Community Development												
Planning	112,248	A	—	112,248	159,019	(46,771)	359,026	A	153,517	512,543	329,657	182,886
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	665,906	—	—	665,906	326,648	339,258	491,407	—	—	491,407	460,544	30,863
Redevelopment	—	—	—	—	28,164	(28,164)	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	11,911	—	—	11,911	—	11,911	—	—	—	—	—	—
Other	1,203,497	—	—	1,203,497	666,580	536,917	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	I	—	—	—	—	—	E	—	—	—	—
Sewers	—	H	—	—	—	—	707,023	A	—	707,023	1,587,816	(880,793)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	237,682	A	—	237,682	—	237,682	391,427	A	—	391,427	171,840	219,587
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	—	H	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	175,944	—	—	175,944	23,319	152,625	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	J	—	—	—	—	1,551,254	A	—	1,551,254	2,019,179	(467,925)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 7,157,225		\$ 3,653,087	\$ 10,810,312	\$ 7,151,374	\$ 3,658,938	\$ 9,305,582		\$ 1,139,063	\$ 10,444,645	\$ 6,453,289	\$ 3,991,356

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Clovis (Fresno County)						Coachella (Riverside County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 226,974	—	\$ —	\$ 226,974	\$ —	\$ 226,974	\$ 1,831,566	—	\$ —	\$ 1,831,566	\$ —	\$ 1,831,566
Management and Support	9,419,794	—	—	9,419,794	4,151,845	5,267,949	5,803,088	—	95,814	5,898,902	—	5,898,902
Public Safety												
Police	22,499,326	AB	947,730	23,447,056	1,808,576	21,638,480	6,807,601	D	50,714	6,858,315	347,607	6,510,708
Fire	11,461,647	A	82,400	11,544,047	863,033	10,681,014	—	D	—	—	—	—
Emergency Medical Services	—	D	—	—	—	—	—	D	—	—	—	—
Animal Regulation	540,898	—	—	540,898	94,380	446,518	156,370	—	—	156,370	—	156,370
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	1,136,451	AJ	—	1,136,451	—	1,136,451	602,494	E	—	602,494	1,463,307	(860,813)
Disaster Preparedness	195,019	—	110,928	305,947	—	305,947	4,577	—	—	4,577	—	4,577
Other	—	—	—	—	—	—	—	—	—	—	69,897	(69,897)
Transportation												
Streets, Highways, and Storm Drains	1,847,527	—	9,289,495	11,137,022	9,662,105	1,474,917	5,823,410	—	18,740,534	24,563,944	14,692,295	9,871,649
Street Trees and Landscaping	—	—	—	—	2,546,651	(2,546,651)	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	3,194,237	AC	642,331	3,836,568	3,683,943	152,625	—	F	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	1,824,163	A	—	1,824,163	1,219,216	604,947	824,426	A	—	824,426	—	824,426
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	6,153,620	—	13,370	6,166,990	5,804,437	362,553	993,627	—	33,205	1,026,832	3,830,260	(2,803,428)
Redevelopment	—	—	—	—	—	—	479,333	—	—	479,333	—	479,333
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	255,042	(255,042)	—	—	—	—	—	—
Community Promotion	—	—	—	—	163,705	(163,705)	57,876	—	—	57,876	—	57,876
Other	519,331	—	—	519,331	240,750	278,581	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	46,555	(46,555)
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	12,443,746	AE	1,056,515	13,500,261	14,413,376	(913,115)	—	E	—	—	—	—
Sewers	14,320,027	AC	32,079,822	46,399,849	20,767,833	25,632,016	—	F	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	971,020	—	—	971,020	945,552	25,468	581,175	—	—	581,175	4,262	576,913
Culture and Leisure												
Parks and Recreation	4,549,265	A	3,106,731	7,655,996	5,484,382	2,171,614	—	F	—	—	34,760	(34,760)
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	—	F	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	169,345	—	—	169,345	171,794	(2,449)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	12,657,427	A	548,495	13,205,922	19,810,607	(6,604,685)	—	F	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 103,960,472		\$ 47,877,817	\$ 151,838,289	\$ 91,915,433	\$ 59,922,856	\$ 24,134,888		\$ 18,920,267	\$ 43,055,155	\$ 20,660,737	\$ 22,394,418

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Coalinga (Fresno County)						Colfax (Placer County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 408,300	—	\$ —	\$ 408,300	\$ —	\$ 408,300	\$ —	—	\$ —	\$ —	\$ —	\$ —
Management and Support	1,571,354	—	—	1,571,354	1,855,682	(284,328)	288,121	—	18,708	306,829	—	306,829
Public Safety												
Police	2,662,178	A	—	2,662,178	158,662	2,503,516	646,862	I	—	646,862	121,435	525,427
Fire	2,137,102	A	—	2,137,102	—	2,137,102	113,686	B	1,486	115,172	55,007	60,165
Emergency Medical Services	—	K	—	—	1,679,954	(1,679,954)	—	B	—	—	—	—
Animal Regulation	—	—	—	—	90	(90)	32,474	—	—	32,474	—	32,474
Weed Abatement	—	—	—	—	—	—	6,218	—	—	6,218	—	6,218
Street Lighting	70,329	A	—	70,329	—	70,329	16,321	E	—	16,321	42,677	(26,356)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	8,264,493	—	—	8,264,493	8,305,246	(40,753)	—	—	—	—	227	(227)
Transportation												
Streets, Highways, and Storm Drains	761,959	—	—	761,959	1,884,961	(1,123,002)	146,561	—	2,000	148,561	13,717	134,844
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	1,660	(1,660)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	168,015	A	—	168,015	169,524	(1,509)	17,530	I	—	17,530	17,530	—
Airports	770,741	—	—	770,741	575,930	194,811	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	81,076	—	—	81,076	81,076	—
Community Development												
Planning	532,455	A	—	532,455	201,097	331,358	98,532	E	—	98,532	10,304	88,228
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	277,487	—	—	277,487	165,100	112,387	164,174	—	—	164,174	59,270	104,904
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	155,104	—	6,492	161,596	67,492	94,104
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	1,747,336	E	—	1,747,336	1,753,761	(6,425)	358,182	E	—	358,182	438,409	(80,227)
Sewers	773,287	A	56,535	829,822	1,268,723	(438,901)	762,678	A	—	762,678	5,792,003	(5,029,325)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	—	H	—	—	107,340	(107,340)	73,693	A	—	73,693	11,100	62,593
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	—	K	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	34,666	—	—	34,666	—	34,666
Public Utilities												
Water	3,270,586	A	1,006,571	4,277,157	3,798,780	478,377	—	K	—	—	—	—
Gas	2,577,234	—	—	2,577,234	2,857,602	(280,368)	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	\$ 25,992,856		\$ 1,063,106	\$ 27,055,962	\$ 24,782,452	\$ 2,273,510	\$ 2,995,878		\$ 28,686	\$ 3,024,564	\$ 6,711,907	\$ (3,687,343)

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Colma (San Mateo County)						Colton (San Bernardino County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 652,077	—	\$ 24,577	\$ 676,654	\$ —	\$ 676,654	\$ 1,066,357	—	\$ 28,370	\$ 1,094,727	\$ —	\$ 1,094,727
Management and Support	3,365,055	—	—	3,365,055	2,100,411	1,264,644	35,412,272	—	533,117	35,945,389	38,768,223	(2,822,834)
Public Safety												
Police	4,752,651	A	107,407	4,860,058	256,960	4,603,098	15,935,401	A	930,583	16,865,984	1,606,180	15,259,804
Fire	—	F	—	—	—	—	9,776,232	A	958,445	10,734,677	210,608	10,524,069
Emergency Medical Services	—	E	—	—	—	—	—	I	—	—	—	—
Animal Regulation	—	—	—	—	—	—	—	—	—	—	125,780	(125,780)
Weed Abatement	—	—	—	—	—	—	—	—	—	—	4,212	(4,212)
Street Lighting	—	E	—	—	—	—	63,584	A	—	63,584	—	63,584
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	676,602	—	145,574	822,176	900,429	(78,253)	2,380,633	—	6,068,569	8,449,202	3,845,401	4,603,801
Street Trees and Landscaping	208,374	—	—	208,374	1,896	206,478	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	F	—	—	—	—	—	I	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	395,717	E	—	395,717	120,241	275,476	1,327,594	A	50,406	1,378,000	232,932	1,145,068
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	1,238,749	—	1,962,258	3,201,007	52,230	3,148,777	307,032	—	—	307,032	216,053	90,979
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	672,755	—	45,569	718,324	—	718,324	9,368,395	—	1,267,763	10,636,158	7,025,000	3,611,158
Health												
Physical and Mental Health	—	—	—	—	—	—	801,474	—	—	801,474	829,202	(27,728)
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	E	—	—	—	—
Sewers	—	GJ	—	—	—	—	5,872,955	A	—	5,872,955	8,840,198	(2,967,243)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	753,616	A	—	753,616	33,528	720,088	1,478,121	A	948,844	2,426,965	307,691	2,119,274
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	1,335,955	A	29,251	1,365,206	58,006	1,307,200
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	1,142,769	—	115,381	1,258,150	—	1,258,150
Other	—	—	—	—	—	—	1,113,695	—	3,486	1,117,181	—	1,117,181
Public Utilities												
Water	—	E	—	—	—	—	10,522,123	A	—	10,522,123	6,881,660	3,640,463
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	57,476,967	—	—	57,476,967	55,242,667	2,234,300
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	<u>\$ 12,715,596</u>		<u>\$ 2,285,385</u>	<u>\$ 15,000,981</u>	<u>\$ 3,465,695</u>	<u>\$ 11,535,286</u>	<u>\$ 155,381,559</u>		<u>\$ 10,934,215</u>	<u>\$ 166,315,774</u>	<u>\$ 124,193,813</u>	<u>\$ 42,121,961</u>

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Colusa (Colusa County)						Commerce (Los Angeles County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ —	—	\$ —	\$ —	\$ —	\$ —	\$ 141,762	—	\$ —	\$ 141,762	\$ —	\$ 141,762
Management and Support	—	—	—	—	—	—	11,567,631	—	—	11,567,631	2,020,190	9,547,441
Public Safety												
Police	—	—	—	—	—	—	6,593,906	AB	—	6,593,906	6,362,484	231,422
Fire	—	—	—	—	—	—	7,564,374	D	—	7,564,374	8,078,144	(513,770)
Emergency Medical Services	—	—	—	—	—	—	—	DJ	—	—	—	—
Animal Regulation	—	—	—	—	—	—	159,567	—	—	159,567	4,792	154,775
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	—	—	—	—	—	—	J	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	185,572	—	—	185,572	174,801	10,771
Other	—	—	—	—	—	—	—	—	—	—	8,947,727	(8,947,727)
Transportation												
Streets, Highways, and Storm Drains	—	—	—	—	—	—	2,132,426	—	2,575,358	4,707,784	617,931	4,089,853
Street Trees and Landscaping	—	—	—	—	—	—	333,969	—	—	333,969	—	333,969
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	—	—	—	—	—	2,931,830	A	—	2,931,830	2,811,357	120,473
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	159,993	—	—	159,993	54,951	105,042
Community Development												
Planning	—	—	—	—	—	—	498,731	A	—	498,731	—	498,731
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	—	—	—	—	—	—	979,458	—	—	979,458	2,403,816	(1,424,358)
Redevelopment	—	—	—	—	—	—	2,097,785	—	—	2,097,785	—	2,097,785
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	147,734	—	—	147,734	—	147,734
Other	—	—	—	—	—	—	19,116	—	—	19,116	48,207	(29,091)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	—	—	—	—	—	—	H	—	—	—	—
Sewers	—	—	—	—	—	—	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	—	—	—	—	—	—	9,292,456	A	—	9,292,456	486,157	8,806,299
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	—	—	—	—	—	3,187,264	A	—	3,187,264	141,572	3,045,692
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	1,724,866	—	—	1,724,866	—	1,724,866
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	—	—	—	—	—	173,162	E	77,459	250,621	—	250,621
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	309,825	—	—	309,825	928,644	(618,819)
Other	—	—	—	—	—	—	22,184	—	13,753	35,937	—	35,937
Total Expenditures	<u>\$ —</u>		<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 50,223,611</u>		<u>\$ 2,666,570</u>	<u>\$ 52,890,181</u>	<u>\$ 33,080,773</u>	<u>\$ 19,809,408</u>

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Compton (Los Angeles County)							Concord (Contra Costa County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 2,947,826	—	\$ —	\$ 2,947,826	\$ 598,274	\$ 2,349,552	\$ 1,775,368	—	\$ —	\$ 1,775,368	\$ —	\$ 1,775,368	
Management and Support	39,035,194	—	49,180	39,084,374	18,280,923	20,803,451	16,603,032	—	—	16,603,032	7,523,056	9,079,976	
Public Safety													
Police	4,317,087	D	—	4,317,087	2,747,746	1,569,341	40,285,037	AB	—	40,285,037	2,044,861	38,240,176	
Fire	16,435,141	A	332,409	16,767,550	5,131,246	11,636,304	—	H	—	—	—	—	
Emergency Medical Services	—	E	—	—	—	—	—	J	—	—	—	—	
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—	
Weed Abatement	—	—	—	—	108,830	(108,830)	—	—	—	—	—	—	
Street Lighting	3,680,234	A	10,387	3,690,621	4,221,867	(531,246)	758,627	F	—	758,627	1,087,335	(328,708)	
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	32,833	(32,833)	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	4,528,317	—	52,000	4,580,317	5,213,178	(632,861)	11,942,826	—	7,275,429	19,218,255	6,950,898	12,267,357	
Street Trees and Landscaping	—	—	—	—	—	—	360,525	—	—	360,525	500,036	(139,511)	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	4,591,404	J	115,704	4,707,108	3,075,458	1,631,650	—	HJ	—	—	—	—	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	840,355	A	—	840,355	1,013,822	(173,467)	3,320,217	A	464	3,320,681	417,585	2,903,096	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	929,515	—	—	929,515	961,376	(31,861)	6,357,136	—	388,543	6,745,679	5,234,010	1,511,669	
Redevelopment	773,047	—	1,203,637	1,976,684	3,228,439	(1,251,755)	—	—	—	—	—	—	
Housing	9,719,186	—	—	9,719,186	8,935,666	783,520	—	—	—	—	—	—	
Employment	1,425,411	—	4,745	1,430,156	1,000,063	430,093	—	—	—	—	—	—	
Community Promotion	16,917	—	—	16,917	(280,610)	297,527	—	—	—	—	—	—	
Other	—	—	—	—	20,789	(20,789)	—	—	821,081	821,081	873,777	(52,696)	
Health													
Physical and Mental Health	140,547	—	—	140,547	48,169	92,378	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	8,701,731	E	—	8,701,731	9,897,831	(1,196,100)	—	I	—	—	—	—	
Sewers	733,880	A	147,400	881,280	938,521	(57,241)	20,317,985	AH	2,635,033	22,953,018	32,228,949	(9,275,931)	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	5,444,064	A	21,703	5,465,767	2,288,155	3,177,612	10,599,110	A	—	10,599,110	5,198,214	5,400,896	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	H	—	—	—	—	—	I	—	—	—	—	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	25,255	—	—	25,255	44,160	(18,905)	1,523,924	—	539,387	2,063,311	1,656,296	407,015	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	8,362,849	A	1,226,847	9,589,696	10,046,413	(456,717)	—	H	—	—	—	—	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 112,647,960		\$ 3,164,012	\$ 115,811,972	\$ 77,553,149	\$ 38,258,823	\$ 113,843,787		\$ 11,659,937	\$ 125,503,724	\$ 63,715,017	\$ 61,788,707	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Corcoran (Kings County)						Corning (Tehama County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 71,309	—	\$ —	\$ 71,309	\$ —	\$ 71,309	\$ 33,339	—	\$ —	\$ 33,339	\$ —	\$ 33,339
Management and Support	166,904	—	1,591,938	1,758,842	341,525	1,417,317	617,241	—	8,301	625,542	—	625,542
Public Safety												
Police	2,935,411	A	59,788	2,995,199	345,282	2,649,917	2,264,954	A	80,726	2,345,680	261,743	2,083,937
Fire	143,502	D	—	143,502	—	143,502	566,915	AB	69,155	636,070	—	636,070
Emergency Medical Services	—	HI	—	—	—	—	—	I	—	—	—	—
Animal Regulation	92,086	—	—	92,086	—	92,086	114,675	—	—	114,675	13,235	101,440
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	66,117	J	—	66,117	2,301	63,816	65,648	J	—	65,648	5,182	60,466
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	832,275	—	30,915	863,190	1,495,622	(632,432)	401,241	—	943,461	1,344,702	793,832	550,870
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	694,942	A	—	694,942	749,838	(54,896)	11,809	H	—	11,809	—	11,809
Airports	—	—	—	—	—	—	22,954	—	—	22,954	25,701	(2,747)
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	80,252	A	—	80,252	24,898	55,354	140,330	ABJ	—	140,330	29,000	111,330
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	273,564	—	—	273,564	208,483	65,081	219,548	—	—	219,548	592,325	(372,777)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	1,562,748	—	—	1,562,748	1,355,433	207,315	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	40,737	—	—	40,737	—	40,737
Other	—	—	—	—	—	—	4,073,170	—	225	4,073,395	4,008,249	65,146
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	1,588,182	E	—	1,588,182	1,631,356	(43,174)	367,722	J	—	367,722	369,234	(1,512)
Sewers	1,221,393	A	847,838	2,069,231	2,260,957	(191,726)	1,449,824	A	—	1,449,824	1,580,508	(130,684)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	459,321	AE	59,882	519,203	79,475	439,728	188,453	A	41,542	229,995	124,645	105,350
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	15,643	H	5,030	20,673	11,795	8,878
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	3,225,864	A	—	3,225,864	3,942,508	(716,644)	947,199	A	—	947,199	1,231,593	(284,394)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	78,933	—	—	78,933	102,915	(23,982)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	<u>\$ 13,413,870</u>		<u>\$ 2,590,361</u>	<u>\$ 16,004,231</u>	<u>\$ 12,437,678</u>	<u>\$ 3,566,553</u>	<u>\$ 11,620,335</u>		<u>\$ 1,148,440</u>	<u>\$ 12,768,775</u>	<u>\$ 9,149,957</u>	<u>\$ 3,618,818</u>

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Corona (Riverside County)						Coronado (San Diego County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 11,333,541	—	\$ 269,661	\$ 11,603,202	\$ —	\$ 11,603,202	\$ 1,161,016	—	\$ —	\$ 1,161,016	\$ —	\$ 1,161,016
Management and Support	24,597,868	—	—	24,597,868	10,860	24,587,008	1,487,335	—	56,236	1,543,571	2,088,018	(544,447)
Public Safety												
Police	40,773,069	AB	265,603	41,038,672	4,599,255	36,439,417	10,625,325	AB	77,019	10,702,344	2,029,673	8,672,671
Fire	24,367,788	A	1,986	24,369,774	5,163,033	19,206,741	6,270,497	A	149,838	6,420,335	170,403	6,249,932
Emergency Medical Services	522,225	A	—	522,225	1,678,312	(1,156,087)	236,820	A	2,406	239,226	461,323	(222,097)
Animal Regulation	1,787,175	—	45,638	1,832,813	477,550	1,355,263	233,603	—	—	233,603	7,407	226,196
Weed Abatement	—	—	—	—	49,228	(49,228)	—	—	—	—	—	—
Street Lighting	212,067	A	—	212,067	—	212,067	—	C	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	13,994,810	—	778,963	14,773,773	17,774,648	(3,000,875)	1,352,902	—	2,686,883	4,039,785	3,832,615	207,170
Street Trees and Landscaping	6,160	—	—	6,160	148,054	(141,894)	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	1,838,509	E	41,845	1,880,354	1,891,953	(11,599)	—	F	—	—	—	—
Airports	241,032	—	—	241,032	295,050	(54,018)	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	1,545	—	—	1,545	—	1,545	174,500	—	298,282	472,782	3,505,979	(3,033,197)
Community Development												
Planning	2,529,569	A	—	2,529,569	1,453,369	1,076,200	1,566,365	A	1,393	1,567,758	278,850	1,288,908
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	10,156,484	—	51,549	10,208,033	3,241,889	6,966,144	1,001,977	—	200,048	1,202,025	530,177	671,848
Redevelopment	1,205,291	—	—	1,205,291	1,302,923	(97,632)	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	145,006	(145,006)
Employment	—	—	—	—	750	(750)	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	20,959,043	—	3,023,653	23,982,696	1,412,906	22,569,790	—	—	—	—	275	(275)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	6,527,451	E	—	6,527,451	6,076,825	450,626	662,852	E	—	662,852	279,250	383,602
Sewers	—	F	—	—	—	—	3,878,004	A	—	3,878,004	5,186,251	(1,308,247)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	13,450,051	A	220,887	13,670,938	2,957,906	10,713,032	6,867,354	A	1,145,459	8,012,813	3,582,595	4,430,218
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	4,203,387	A	—	4,203,387	1,045,460	3,157,927	2,807,183	A	40,632	2,847,815	473,007	2,374,808
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	2,316,366	—	—	2,316,366	2,558,753	(242,387)
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	F	—	—	—	—	—	J	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	22,530,805	—	1,527,535	24,058,340	25,598,209	(1,539,869)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 201,237,870		\$ 6,227,320	\$ 207,465,190	\$ 75,178,180	\$ 132,287,010	\$ 40,642,099		\$ 4,658,196	\$ 45,300,295	\$ 25,129,582	\$ 20,170,713

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Corte Madera (Marin County)						Costa Mesa (Orange County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 246,453	—	\$ —	\$ 246,453	\$ —	\$ 246,453	\$ 1,064,380	—	\$ —	\$ 1,064,380	\$ —	\$ 1,064,380
Management and Support	1,785,111	—	13,219	1,798,330	250,994	1,547,336	45,656,336	—	205,152	45,861,488	12,780,793	33,080,695
Public Safety												
Police	3,201,000	F	—	3,201,000	69,238	3,131,762	41,584,637	AB	692,218	42,276,855	4,808,283	37,468,572
Fire	2,806,302	AB	115,673	2,921,975	335,916	2,586,059	20,628,304	AB	63,936	20,692,240	193,654	20,498,586
Emergency Medical Services	1,382,285	AF	160,268	1,542,553	883,268	659,285	884,544	A	6,983	891,527	339,493	552,034
Animal Regulation	80,861	—	—	80,861	—	80,861	—	—	—	—	30,925	(30,925)
Weed Abatement	66,696	—	—	66,696	—	66,696	—	—	—	—	—	—
Street Lighting	75,911	F	—	75,911	49,594	26,317	—	E	—	—	—	—
Disaster Preparedness	64,743	—	2,724	67,467	27,760	39,707	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	218,841	(218,841)
Transportation												
Streets, Highways, and Storm Drains	1,369,212	—	2,682,683	4,051,895	2,063,740	1,988,155	9,471,467	—	66,832	9,538,299	8,107,087	1,431,212
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	—	I	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	665,694	A	132,809	798,503	180,181	618,322	1,857,653	A	—	1,857,653	387,691	1,469,962
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	805,645	—	1,354	806,999	374,533	432,466	17,192,916	—	73,531	17,266,447	1,212,684	16,053,763
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	22,729	—	—	22,729	—	22,729	2,474,038	—	—	2,474,038	1,791,371	682,667
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	140,960	—	—	140,960	136,040	4,920	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	F	—	—	—	—
Sewers	2,451,908	AF	767,184	3,219,092	2,356,536	862,556	—	F	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	135,925	(135,925)
Culture and Leisure												
Parks and Recreation	3,511,223	A	66,165	3,577,388	1,341,092	2,236,296	3,898,844	A	—	3,898,844	2,395,075	1,503,769
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	791,965	D	—	791,965	124,848	667,117	—	D	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	—	GH	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	\$ 19,468,698		\$ 3,942,079	\$ 23,410,777	\$ 8,193,740	\$ 15,217,037	\$ 144,713,119		\$ 1,108,652	\$ 145,821,771	\$ 32,401,822	\$ 113,419,949

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Cotati (Sonoma County)						Covina (Los Angeles County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 502,197	—	\$ —	\$ 502,197	\$ —	\$ 502,197	\$ 213,607	—	\$ —	\$ 213,607	\$ —	\$ 213,607
Management and Support	475,824	—	23,775	499,599	64,972	434,627	2,897,983	—	49,252	2,947,235	1,944,182	1,003,053
Public Safety												
Police	3,117,449	AB	17,092	3,134,541	334,597	2,799,944	12,442,459	AB	180,560	12,623,019	776,695	11,846,324
Fire	—	H	—	—	—	—	6,715,505	D	—	6,715,505	289	6,715,216
Emergency Medical Services	—	HJ	—	—	—	—	—	D	—	—	—	—
Animal Regulation	—	—	—	—	6,988	(6,988)	108,939	—	—	108,939	—	108,939
Weed Abatement	—	—	—	—	3,605	(3,605)	—	—	—	—	—	—
Street Lighting	—	E	—	—	18,679	(18,679)	461,622	A	—	461,622	121,728	339,894
Disaster Preparedness	—	—	—	—	—	—	6,530	—	—	6,530	—	6,530
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	285,684	—	1,033	286,717	1,099,126	(812,409)	1,288,267	—	903,432	2,191,699	2,743,017	(551,318)
Street Trees and Landscaping	30,154	—	—	30,154	—	30,154	162,757	—	—	162,757	119,703	43,054
Parking Facilities	—	—	—	—	—	—	122,424	—	—	122,424	93,358	29,066
Public Transit	—	HI	—	—	—	—	682,327	EFG	377,221	1,059,548	1,012,941	46,607
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	185,663	—	—	185,663	—	185,663
Community Development												
Planning	454,160	AE	—	454,160	85,717	368,443	686,736	A	—	686,736	132,095	554,641
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	37,164	—	—	37,164	148,578	(111,414)	1,092,335	—	—	1,092,335	483,613	608,722
Redevelopment	2,846	—	5,053	7,899	—	7,899	—	—	—	—	—	—
Housing	—	—	—	—	—	—	539,644	—	—	539,644	350,114	189,530
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	20,087	—	—	20,087	25,363	(5,276)
Other	—	—	—	—	103,362	(103,362)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	C	—	—	—	—	3,600,769	AEI	—	3,600,769	3,735,807	(135,038)
Sewers	2,028,660	A	120,716	2,149,376	2,616,788	(467,412)	122,212	CH	742,476	864,688	271,394	593,294
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	6,000	—	—	6,000	—	6,000	79,398	—	—	79,398	—	79,398
Culture and Leisure												
Parks and Recreation	331,596	ABE	40,073	371,669	71,073	300,596	2,059,973	ABEI	395,353	2,455,326	501,141	1,954,185
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	1,332,221	AB	1,000	1,333,221	110,847	1,222,374
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	100,102	(100,102)	—	—	—	—	—	—
Other	5,898	—	—	5,898	3,680	2,218	—	—	—	—	—	—
Public Utilities												
Water	1,048,158	AF	1,532,373	2,580,531	1,547,177	1,033,354	5,258,633	ACI	244,783	5,503,416	6,341,770	(838,354)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other											(1,173)	1,173
Total Expenditures	\$ 8,325,790		\$ 1,740,115	\$ 10,065,905	\$ 6,204,444	\$ 3,861,461	\$ 40,080,091		\$ 2,894,077	\$ 42,974,168	\$ 18,762,884	\$ 24,211,284

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Crescent City (Del Norte County)						Cudahy (Los Angeles County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 383,242	—	\$ —	\$ 383,242	\$ —	\$ 383,242	\$ 485,592	—	\$ —	\$ 485,592	\$ —	\$ 485,592
Management and Support	449,004	—	—	449,004	—	449,004	366,585	—	—	366,585	750,033	(383,448)
Public Safety												
Police	58,911	AB	—	58,911	249,639	(190,728)	2,800,350	C	—	2,800,350	100,000	2,700,350
Fire	460,651	AB	10,650	471,301	152,470	318,831	—	H	—	—	—	—
Emergency Medical Services	—	H	—	—	—	—	—	H	—	—	—	—
Animal Regulation	—	—	—	—	—	—	24,178	—	—	24,178	—	24,178
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	79,202	A	—	79,202	79,202	—	85,588	A	—	85,588	82,273	3,315
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	527,444	—	127,540	654,984	763,528	(108,544)
Transportation												
Streets, Highways, and Storm Drains	249,582	—	—	249,582	36,221	213,361	1,571,705	—	46,360	1,618,065	764,605	853,460
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	DE	—	—	—	—	—	E	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	236,151	A	—	236,151	27,603	208,548	90,787	A	—	90,787	89,119	1,668
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	123,146	—	—	123,146	59,290	63,856	217,321	—	—	217,321	116,964	100,357
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	2,561,411	—	—	2,561,411	2,964,029	(402,618)	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	133,611	—	—	133,611	—	133,611
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	4,016	—	—	4,016	27,566	(23,550)
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	EF	—	—	—	—	—	J	—	—	—	—
Sewers	4,023,303	A	23,001,259	27,024,562	24,532,382	2,492,180	—	D	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	521,515	A	20,556	542,071	266,606	275,465	987,506	A	551,299	1,538,805	1,237,002	301,803
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	—	H	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	31,980	—	—	31,980	—	31,980	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	1,204,348	A	54,130	1,258,478	1,878,736	(620,258)	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 10,382,446		\$ 23,086,595	\$ 33,469,041	\$ 30,246,178	\$ 3,222,863	\$ 7,294,683		\$ 725,199	\$ 8,019,882	\$ 3,931,090	\$ 4,088,792

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Culver City (Los Angeles County)						Cupertino (Santa Clara County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 1,970,698	—	\$ 14,217	\$ 1,984,915	\$ —	\$ 1,984,915	\$ 535,853	—	\$ —	\$ 535,853	\$ —	\$ 535,853
Management and Support	22,639,938	—	283,352	22,923,290	138,653	22,784,637	8,146,874	—	—	8,146,874	—	8,146,874
Public Safety												
Police	25,649,737	AB	269,126	25,918,863	4,397,065	21,521,798	7,456,661	D	—	7,456,661	776,364	6,680,297
Fire	9,073,366	A	332,764	9,406,130	894,844	8,511,286	—	H	—	—	—	—
Emergency Medical Services	3,139,415	A	—	3,139,415	1,020,587	2,118,828	—	H	—	—	—	—
Animal Regulation	7,003	—	—	7,003	35,235	(28,232)	—	—	—	—	35,984	(35,984)
Weed Abatement	—	—	—	—	7,663	(7,663)	—	—	—	—	—	—
Street Lighting	—	E	—	—	—	—	420,877	A	—	420,877	—	420,877
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	6,190	(6,190)	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	3,851,315	—	4,179,413	8,030,728	2,500,322	5,530,406	10,004,109	—	7,072,436	17,076,545	8,147,231	8,929,314
Street Trees and Landscaping	950,023	—	2,999	953,022	58,445	894,577	712,949	—	—	712,949	—	712,949
Parking Facilities	—	—	—	—	980,161	(980,161)	—	—	—	—	—	—
Public Transit	14,669,019	AFJ	71,891	14,740,910	15,351,014	(610,104)	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	9,837,579	—	477,855	10,315,434	794,737	9,520,697	—	—	—	—	—	—
Community Development												
Planning	1,470,472	A	534	1,471,006	737,562	733,444	1,404,853	A	—	1,404,853	3,409,156	(2,004,303)
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	2,747,374	—	4,716	2,752,090	3,428,547	(676,457)	2,012,737	—	—	2,012,737	113,327	1,899,410
Redevelopment	1,337,602	—	—	1,337,602	8,157,536	(6,819,934)	—	—	—	—	—	—
Housing	1,721,149	—	—	1,721,149	2,033,561	(312,412)	304,403	—	—	304,403	614,150	(309,747)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	130,360	—	—	130,360	—	130,360	1,169,247	—	—	1,169,247	—	1,169,247
Other	2,000,097	—	50	2,000,147	555,164	1,444,983	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	143,016	(143,016)	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	10,143,737	AC	54,190	10,197,927	10,821,309	(623,382)	2,053,109	E	49,350	2,102,459	2,526,155	(423,696)
Sewers	6,010,160	AC	153,567	6,163,727	10,414,205	(4,250,478)	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	5,348,840	A	503,787	5,852,627	2,169,343	3,683,284	7,138,251	A	1,374,646	8,512,897	5,168,764	3,344,133
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	4,105	D	—	4,105	130,000	(125,895)
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	445,563	—	6,564	452,127	652,753	(200,626)
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	358,531	—	—	358,531	—	358,531	—	—	—	—	—	—
Other	—	—	—	—	31,274	(31,274)	—	—	—	—	—	—
Public Utilities												
Water	—	I	—	—	—	—	—	E	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	769,843	—	—	769,843	—	769,843	—	—	—	—	—	—
Other	—	—	—	—	9,445	(9,445)	—	—	—	—	—	—
Total Expenditures	\$ 123,826,258		\$ 6,348,461	\$ 130,174,719	\$ 64,685,878	\$ 65,488,841	\$ 41,809,591		\$ 8,502,996	\$ 50,312,587	\$ 21,573,884	\$ 28,738,703

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Cypress (Orange County)							Daly City (San Mateo County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 565,996	—	\$ —	\$ 565,996	\$ —	\$ 565,996	\$ 220,362	—	\$ —	\$ 220,362	\$ —	\$ 220,362	
Management and Support	3,050,342	—	361,373	3,411,715	145,451	3,266,264	6,854,043	—	678,872	7,532,915	2,352,943	5,179,972	
Public Safety													
Police	13,944,045	A	70,321	14,014,366	1,140,914	12,873,452	23,507,529	A	503,914	24,011,443	1,302,627	22,708,816	
Fire	—	I	—	—	—	—	13,958,133	A	42,024	14,000,157	228,933	13,771,224	
Emergency Medical Services	—	I	—	—	—	—	—	F	—	—	238,752	(238,752)	
Animal Regulation	156,897	—	—	156,897	—	156,897	—	—	—	—	—	—	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	3,000	(3,000)	
Street Lighting	575,674	E	18,160	593,834	1,012,063	(418,229)	450	A	188	638	—	638	
Disaster Preparedness	84,879	—	—	84,879	4,625	80,254	1,985,265	—	2,858	1,988,123	—	1,988,123	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	2,396,096	—	5,476,733	7,872,829	4,630,283	3,242,546	3,658,618	—	3,862,154	7,520,772	8,724,499	(1,203,727)	
Street Trees and Landscaping	1,099,314	—	—	1,099,314	66,859	1,032,455	15,672	—	3,339	19,011	—	19,011	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	—	H	—	—	—	—	—	D	—	—	—	—	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	413,278	413,278	100,000	313,278	—	—	—	—	—	—	
Community Development													
Planning	739,136	A	—	739,136	—	739,136	964,402	A	455	964,857	—	964,857	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	1,308,799	—	—	1,308,799	570,573	738,226	1,875,081	—	20,073	1,895,154	3,554,790	(1,659,636)	
Redevelopment	—	—	—	—	—	—	2,286,405	—	1,531	2,287,936	1,261,665	1,026,271	
Housing	—	—	—	—	—	—	425,393	—	—	425,393	835,151	(409,758)	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	96,716	—	—	96,716	66,959	29,757	2,107,891	—	56,317	2,164,208	1,066,888	1,097,320	
Other	—	—	—	—	—	—	504,646	—	7,709	512,355	—	512,355	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	385,408	(385,408)	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	E	—	—	—	—	961,377	E	—	961,377	1,434,126	(472,749)	
Sewers	564,282	I	—	564,282	783,805	(219,523)	—	F	—	—	—	—	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	1,762,055	H	—	1,762,055	1,672,329	89,726	9,980,253	A	564,777	10,545,030	4,958,264	5,586,766	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	16,676	I	—	16,676	—	16,676	3,473,484	A	—	3,473,484	352,127	3,121,357	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	1,063,689	1,063,689	—	1,063,689	2,021,325	—	169,336	2,190,661	1,145,212	1,045,449	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	—	J	—	—	—	—	9,981,023	A	313,581	10,294,604	13,448,021	(3,153,417)	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 26,360,907		\$ 7,403,554	\$ 33,764,461	\$ 10,193,861	\$ 23,570,600	\$ 84,781,352		\$ 6,227,128	\$ 91,008,480	\$ 41,292,406	\$ 49,716,074	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Dana Point (Orange County)						Danville (Contra Costa County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 151,373	—	\$ —	\$ 151,373	\$ —	\$ 151,373	\$ 1,099,558	—	\$ —	\$ 1,099,558	\$ —	\$ 1,099,558
Management and Support	4,371,515	—	138,036	4,509,551	263,428	4,246,123	4,852,438	—	2,141,530	6,993,968	2,856,586	4,137,382
Public Safety												
Police	8,541,667	D	29,236	8,570,903	714,318	7,856,585	6,842,533	ABD	13	6,842,546	814,516	6,028,030
Fire	—	H	—	—	—	—	—	H	—	—	—	—
Emergency Medical Services	—	I	—	—	—	—	—	I	—	—	—	—
Animal Regulation	286,000	—	—	286,000	—	286,000	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	338,379	E	—	338,379	—	338,379	7,380	ADH	—	7,380	—	7,380
Disaster Preparedness	225,501	—	—	225,501	114,540	110,961	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	2,891,268	—	984,245	3,875,513	3,626,020	249,493	2,882,134	—	1,298,418	4,180,552	2,414,117	1,766,435
Street Trees and Landscaping	432,549	—	—	432,549	—	432,549	2,846,062	—	—	2,846,062	3,059,992	(213,930)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	550	(550)	—	—	—	—	—	—
Community Development												
Planning	1,417,771	A	—	1,417,771	834,160	583,611	1,870,856	A	—	1,870,856	255,878	1,614,978
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	3,890,422	—	178,758	4,069,180	1,283,620	2,785,560	182,572	—	—	182,572	3,711,091	(3,528,519)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	313,818	—	—	313,818	—	313,818	—	—	—	—	—	—
Other	—	—	1,215,758	1,215,758	—	1,215,758	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	E	—	—	—	—
Sewers	—	H	—	—	—	—	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	440,656	—	—	440,656	22,769	417,887
Culture and Leisure												
Parks and Recreation	3,434,328	A	1,095,671	4,529,999	604,830	3,925,169	2,739,463	A	2,773,183	5,512,646	3,593,390	1,919,256
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	—	HI	288,203	288,203	64,060	224,143
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	F	—	—	—	—	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	<u>\$ 26,294,591</u>		<u>\$ 3,641,704</u>	<u>\$ 29,936,295</u>	<u>\$ 7,441,466</u>	<u>\$ 22,494,829</u>	<u>\$ 23,763,652</u>		<u>\$ 6,501,347</u>	<u>\$ 30,264,999</u>	<u>\$ 16,792,399</u>	<u>\$ 13,472,600</u>

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Davis (Yolo County)						Del Mar (San Diego County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 124,862	—	\$ —	\$ 124,862	\$ —	\$ 124,862	\$ 776,847	—	\$ —	\$ 776,847	\$ —	\$ 776,847
Management and Support	4,777,642	—	—	4,777,642	2,049,783	2,727,859	1,653,478	—	324,789	1,978,267	752,084	1,226,183
Public Safety												
Police	14,154,488	A	2,013	14,156,501	3,339,666	10,816,835	2,309,248	D	24,355	2,333,603	846,811	1,486,792
Fire	9,566,013	A	106,546	9,672,559	2,183,111	7,489,448	2,052,132	A	—	2,052,132	407,626	1,644,506
Emergency Medical Services	—	J	—	—	—	—	—	F	—	—	—	—
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	535,952	A	—	535,952	—	535,952	135,360	F	—	135,360	—	135,360
Disaster Preparedness	—	—	—	—	—	—	2,495	—	—	2,495	—	2,495
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	9,248,893	—	4,137,685	13,386,578	1,996,057	11,390,521	227,200	—	3,129,933	3,357,133	2,315,600	1,041,533
Street Trees and Landscaping	—	—	—	—	—	—	123,385	—	—	123,385	—	123,385
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	5,828,958	AF	24,209	5,853,167	6,104,649	(251,482)	—	F	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	3,754,467	A	—	3,754,467	3,201,812	552,655	731,442	A	9,656	741,098	129,609	611,489
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	—	—	—	—	—	—	561,504	—	—	561,504	772,963	(211,459)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	135,892	—	—	135,892	—	135,892
Other	1,949,505	—	19,252	1,968,757	670,363	1,298,394	(99,783)	—	—	(99,783)	—	(99,783)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	8,659,261	E	1,496	8,660,757	8,752,748	(91,991)	—	E	—	—	—	—
Sewers	6,162,799	A	2,832,298	8,995,097	12,843,641	(3,848,544)	2,505,915	AC	22,403	2,528,318	2,420,225	108,093
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	12,533,566	A	4,275,867	16,809,433	6,414,630	10,394,803	1,640,627	A	187,178	1,827,805	609,121	1,218,684
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	76,180	H	—	76,180	—	76,180
Museums	18,665	—	—	18,665	—	18,665	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	394,311	—	12,904	407,215	—	407,215	—	—	—	—	—	—
Other	11,800,142	—	—	11,800,142	11,292,359	507,783	—	—	—	—	—	—
Public Utilities												
Water	5,940,570	A	2,264,764	8,205,334	8,869,555	(664,221)	1,946,267	AF	612,745	2,559,012	2,457,285	101,727
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	527,767	—	—	527,767	—	527,767
Other												
Total Expenditures	\$ 95,450,094		\$ 13,677,034	\$ 109,127,128	\$ 67,718,374	\$ 41,408,754	\$ 15,305,956		\$ 4,311,059	\$ 19,617,015	\$ 10,711,324	\$ 8,905,691

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Del Rey Oaks (Monterey County)							Delano (Kern County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 182,752	—	\$ —	\$ 182,752	\$ —	\$ 182,752	\$ 100,072	—	\$ —	\$ 100,072	\$ —	\$ 100,072	
Management and Support	135,288	—	—	135,288	—	135,288	2,716,814	—	87,267	2,804,081	716,829	2,087,252	
Public Safety													
Police	949,794	A	5,828	955,622	194,158	761,464	14,458,706	A	242,066	14,700,772	9,628,672	5,072,100	
Fire	270,891	C	—	270,891	—	270,891	2,377,276	AD	7,379	2,384,655	—	2,384,655	
Emergency Medical Services	—	J	—	—	—	—	—	I	—	—	—	—	
Animal Regulation	1,933	—	—	1,933	—	1,933	—	—	—	—	11,828	(11,828)	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	1,542	(1,542)	
Street Lighting	17,028	J	—	17,028	12,685	4,343	194,291	A	—	194,291	41,684	152,607	
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	548,193	—	—	548,193	754,520	(206,327)	
Transportation													
Streets, Highways, and Storm Drains	130,718	—	—	130,718	51,201	79,517	1,552,227	—	—	1,552,227	2,591,049	(1,038,822)	
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	213,606	(213,606)	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	—	H	—	—	—	—	1,388,502	A	—	1,388,502	2,033,279	(644,777)	
Airports	—	—	—	—	—	—	413,238	—	—	413,238	344,752	68,486	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	21,637	AE	—	21,637	42,510	(20,873)	249,682	A	—	249,682	104,762	144,920	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	8,165	—	—	8,165	17,103	(8,938)	184,663	—	22,618	207,281	621,023	(413,742)	
Redevelopment	—	—	—	—	—	—	1,125,888	—	—	1,125,888	625,091	500,797	
Housing	—	—	—	—	—	—	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	2,054	—	—	2,054	—	2,054	—	—	—	—	363,418	(363,418)	
Other	—	—	—	—	—	—	449,878	—	6,535,069	6,984,947	1,223,847	5,761,100	
Health													
Physical and Mental Health	—	—	—	—	—	—	376,496	—	—	376,496	—	376,496	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	J	—	—	—	—	2,311,782	A	559,316	2,871,098	2,313,459	557,639	
Sewers	—	H	—	—	—	—	1,909,627	A	37,009	1,946,636	1,694,639	251,997	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	94,714	A	68,586	163,300	33,895	129,405	1,917,478	A	194,821	2,112,299	233,113	1,879,186	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	K	—	—	—	—	—	H	—	—	—	—	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	244,449	—	—	244,449	104,804	139,645	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	11,796	11,796	—	11,796	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	—	J	—	—	—	—	3,092,976	A	145,701	3,238,677	3,318,879	(80,202)	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 1,814,974		\$ 86,210	\$ 1,901,184	\$ 351,552	\$ 1,549,632	\$ 35,612,238		\$ 7,831,246	\$ 43,443,484	\$ 26,940,796	\$ 16,502,688	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Desert Hot Springs (Riverside County)						Diamond Bar (Los Angeles County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 703,614	—	\$ 886	\$ 704,500	\$ —	\$ 704,500	\$ 350,676	—	\$ —	\$ 350,676	\$ —	\$ 350,676
Management and Support	2,949,383	—	23,374	2,972,757	218,531	2,754,226	3,782,360	—	142,688	3,925,048	153,842	3,771,206
Public Safety												
Police	5,800,069	A	394,303	6,194,372	2,231,152	3,963,220	4,815,378	D	661	4,816,039	467,628	4,348,411
Fire	795,753	BD	—	795,753	38,326	757,427	2,888	F	—	2,888	—	2,888
Emergency Medical Services	4,973	D	2,443	7,416	—	7,416	—	F	—	—	—	—
Animal Regulation	241,533	—	—	241,533	21,433	220,100	100,909	—	—	100,909	—	100,909
Weed Abatement	—	—	—	—	—	—	86,363	—	—	86,363	—	86,363
Street Lighting	104,797	E	—	104,797	—	104,797	61,774	F	—	61,774	2,842	58,932
Disaster Preparedness	—	—	—	—	—	—	13,923	—	200	14,123	—	14,123
Other	—	—	—	—	—	—	—	—	—	—	11,413	(11,413)
Transportation												
Streets, Highways, and Storm Drains	705,796	—	2,475,580	3,181,376	4,090,400	(909,024)	1,744,275	—	3,288,128	5,032,403	1,528,306	3,504,097
Street Trees and Landscaping	123,838	—	—	123,838	—	123,838	822,631	—	472,473	1,295,104	548,815	746,289
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	F	—	—	—	—	1,842,101	F	13,185	1,855,286	2,727,878	(872,592)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	968,389	(968,389)
Community Development												
Planning	587,515	A	—	587,515	256,030	331,485	590,369	A	4,785	595,154	—	595,154
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	1,070,449	—	—	1,070,449	367,341	703,108	694,176	—	—	694,176	2,333,423	(1,639,247)
Redevelopment	—	—	—	—	21,095	(21,095)	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	6,001	—	2,734	8,735	—	8,735	487,058	—	7,713	494,771	6,821	487,950
Other	8,634	—	24,232	32,866	480,903	(448,037)	787,390	—	—	787,390	266,460	520,930
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	246,984	E	4,137	251,121	217,854	33,267
Sewers	—	J	—	—	—	—	—	D	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	1,781	—	—	1,781	79,209	(77,428)	—	—	—	—	40,391	(40,391)
Culture and Leisure												
Parks and Recreation	762,533	A	741,616	1,504,149	183,862	1,320,287	2,862,623	A	592,535	3,455,158	2,508,171	946,987
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	C	—	—	—	—	—	F	—	—	—	—
Museums	26,862	—	—	26,862	—	26,862	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	90,246	—	43,290	133,536	231,736	(98,200)	1,480,269	—	30,788	1,511,057	574,106	936,951
Other	—	—	—	—	—	—	—	—	—	—	706,510	(706,510)
Public Utilities												
Water	—	J	—	—	—	—	—	F	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	27,187	(27,187)	—	—	—	—	—	—
Total Expenditures	<u>\$ 13,983,777</u>		<u>\$ 3,708,458</u>	<u>\$ 17,692,235</u>	<u>\$ 8,247,205</u>	<u>\$ 9,445,030</u>	<u>\$ 20,772,147</u>		<u>\$ 4,557,293</u>	<u>\$ 25,329,440</u>	<u>\$ 13,062,849</u>	<u>\$ 12,266,591</u>

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Dinuba (Tulare County)						Dixon (Solano County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 103,054	—	\$ —	\$ 103,054	\$ —	\$ 103,054	\$ 496,862	—	\$ —	\$ 496,862	\$ —	\$ 496,862
Management and Support	2,010,009	—	—	2,010,009	2,000,036	9,973	3,052,967	—	1,008,157	4,061,124	2,242,775	1,818,349
Public Safety												
Police	4,690,751	AB	167,512	4,858,263	405,793	4,452,470	4,050,525	AB	35,495	4,086,020	351,049	3,734,971
Fire	1,927,579	AB	78,350	2,005,929	24,041	1,981,888	3,423,845	AB	—	3,423,845	470,868	2,952,977
Emergency Medical Services	1,247,970	AB	101,502	1,349,472	1,216,708	132,764	—	F	—	—	158,285	(158,285)
Animal Regulation	73,154	—	—	73,154	—	73,154	—	—	—	—	25,882	(25,882)
Weed Abatement	—	—	—	—	—	—	—	—	—	—	200	(200)
Street Lighting	170,415	AF	—	170,415	161,456	8,959	—	K	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	50,867	—	—	50,867	—	50,867
Transportation												
Streets, Highways, and Storm Drains	3,548,863	—	3,729,447	7,278,310	10,357,355	(3,079,045)	1,615,062	—	1,073,446	2,688,508	993,561	1,694,947
Street Trees and Landscaping	—	—	—	—	—	—	1,517,900	—	153,375	1,671,275	288,771	1,382,504
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	320,264	E	167,396	487,660	1,033,948	(546,288)	604,995	F	—	604,995	611,930	(6,935)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	228,363	(228,363)
Community Development												
Planning	—	E	—	—	86,875	(86,875)	1,148,793	A	—	1,148,793	227,516	921,277
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	565,550	—	—	565,550	—	565,550	1,398,362	—	—	1,398,362	784,809	613,553
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	1,341,122	—	398,346	1,739,468	2,168,870	(429,402)	184,817	—	—	184,817	—	184,817
Other	825,837	—	—	825,837	—	825,837	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	2,434,511	E	213,097	2,647,608	2,655,920	(8,312)	—	E	—	—	—	—
Sewers	2,559,803	A	2,369,185	4,928,988	7,201,360	(2,272,372)	1,449,830	A	—	1,449,830	2,212,330	(762,500)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	87,864	—	—	87,864	87,905	(41)	1,497	—	—	1,497	5,000	(3,503)
Culture and Leisure												
Parks and Recreation	1,503,848	A	176,200	1,680,048	223,663	1,456,385	564,703	A	1,375,372	1,940,075	142,688	1,797,387
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	—	F	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	2,061,613	—	31,956,715	34,018,328	25,955,411	8,062,917	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	2,259,422	A	3,304,187	5,563,609	6,736,161	(1,172,552)	465,986	FJ	—	465,986	962,960	(496,974)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	266,275	—	229,526	495,801	769,646	(273,845)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	\$ 27,997,904		\$ 42,891,463	\$ 70,889,367	\$ 61,085,148	\$ 9,804,219	\$ 20,027,011		\$ 3,645,845	\$ 23,672,856	\$ 9,706,987	\$ 13,965,869

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Dorris (Siskiyou County)							Dos Palos (Merced County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 6,092	—	\$ —	\$ 6,092	\$ —	\$ 6,092	\$ 12,300	—	\$ —	\$ 12,300	\$ —	\$ 12,300	
Management and Support	142,865	—	—	142,865	—	142,865	165,558	—	—	165,558	14,121	151,437	
Public Safety													
Police	162,088	D	—	162,088	105,665	56,423	946,137	A	25,436	971,573	231,637	739,936	
Fire	17,681	AB	—	17,681	395	17,286	62,079	B	5,167	67,246	—	67,246	
Emergency Medical Services	464	J	—	464	1,200	(736)	—	D	—	—	—	—	
Animal Regulation	3,530	—	—	3,530	1,547	1,983	—	—	—	—	14,047	(14,047)	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	1,577	(1,577)	
Street Lighting	12,823	E	—	12,823	—	12,823	—	H	—	—	—	—	
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	414,286	—	—	414,286	349,688	64,598	548,086	—	1,121	549,207	190,357	358,850	
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	—	K	—	—	—	—	—	D	—	—	—	—	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	—	E	—	—	450	(450)	30,704	A	—	30,704	—	30,704	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	11,502	—	—	11,502	9,798	1,704	126,500	—	—	126,500	33,397	93,103	
Redevelopment	624,477	—	—	624,477	646,549	(22,072)	—	—	—	—	—	—	
Housing	—	—	—	—	—	—	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	—	—	—	—	—	—	3,360	—	—	3,360	—	3,360	
Other	153,874	—	—	153,874	264,126	(110,252)	479,678	—	—	479,678	580,207	(100,529)	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	J	—	—	—	—	343,005	E	—	343,005	411,343	(68,338)	
Sewers	61,800	A	—	61,800	67,203	(5,403)	595,606	E	—	595,606	600,744	(5,138)	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	5,000	(5,000)	
Culture and Leisure													
Parks and Recreation	40,188	A	—	40,188	18,796	21,392	167,750	A	918	168,668	109,268	59,400	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	I	—	—	—	—	—	D	—	—	—	—	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	191,122	A	—	191,122	185,883	5,239	667,013	E	—	667,013	718,832	(51,819)	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	5,000	(5,000)	—	—	—	—	—	—	
Total Expenditures	\$ 1,842,792		\$ —	\$ 1,842,792	\$ 1,656,300	\$ 186,492	\$ 4,147,776		\$ 32,642	\$ 4,180,418	\$ 2,910,530	\$ 1,269,888	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Downey (Los Angeles County)							Duarte (Los Angeles County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 814,798	—	\$ —	\$ 814,798	\$ —	\$ 814,798	\$ 112,023	—	\$ —	\$ 112,023	\$ —	\$ 112,023	
Management and Support	7,408,837	—	602,112	8,010,949	1,811,187	6,199,762	1,592,792	—	—	1,592,792	—	1,592,792	
Public Safety													
Police	26,479,467	A	135,917	26,615,384	3,546,687	23,068,697	3,759,688	AD	—	3,759,688	201,296	3,558,392	
Fire	14,634,276	A	68,858	14,703,134	2,820,258	11,882,876	—	D	—	—	—	—	
Emergency Medical Services	2,582,880	AE	—	2,582,880	—	2,582,880	8,959	E	—	8,959	—	8,959	
Animal Regulation	307,995	—	—	307,995	155,332	152,663	28,558	—	—	28,558	72,707	(44,149)	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	1,618,404	AD	—	1,618,404	1,605,433	12,971	1,302,008	AEJ	—	1,302,008	1,227,348	74,660	
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	4,504,232	—	3,445,133	7,949,365	3,979,297	3,970,068	1,103,777	—	441,200	1,544,977	423,961	1,121,016	
Street Trees and Landscaping	—	—	—	—	—	—	697,877	—	—	697,877	55,240	642,637	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	2,763,067	AE	153,991	2,917,058	3,821,586	(904,528)	1,162,873	A	—	1,162,873	975,182	187,691	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	1,989,064	A	—	1,989,064	1,178,243	810,821	5,228,853	A	—	5,228,853	1,116,474	4,112,379	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	3,572,082	—	—	3,572,082	1,499,565	2,072,517	887,331	—	—	887,331	778,592	108,739	
Redevelopment	—	—	—	—	—	—	441,200	—	—	441,200	—	441,200	
Housing	1,126,943	—	—	1,126,943	—	1,126,943	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	—	—	—	—	—	—	607,798	—	—	607,798	236,538	371,260	
Other	583,159	—	4,851,869	5,435,028	6,497,466	(1,062,438)	—	—	—	—	—	—	
Health													
Physical and Mental Health	—	—	—	—	1,995,549	(1,995,549)	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	314,350	AE	—	314,350	411,855	(97,505)	—	E	—	—	—	—	
Sewers	527,166	AD	—	527,166	279,617	247,549	—	D	—	—	—	—	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	105,473	—	—	105,473	—	105,473	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	8,340,984	A	4,748,837	13,089,821	1,380,448	11,709,373	1,601,655	A	—	1,601,655	620,374	981,281	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	2,557,352	A	—	2,557,352	261,942	2,295,410	—	D	—	—	—	—	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	2,649,046	—	485,094	3,134,140	3,433,570	(299,430)	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	226,722	(226,722)	—	—	—	—	—	—	
Public Utilities													
Water	9,438,737	A	620,042	10,058,779	11,786,469	(1,727,690)	—	E	—	—	—	—	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 92,318,312		\$ 15,111,853	\$ 107,430,165	\$ 46,691,226	\$ 60,738,939	\$ 18,535,392		\$ 441,200	\$ 18,976,592	\$ 5,707,712	\$ 13,268,880	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Dublin (Alameda County)						Dunsmuir (Siskiyou County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 1,315,732	—	\$ 2,984	\$ 1,318,716	\$ —	\$ 1,318,716	\$ 17,013	—	\$ —	\$ 17,013	\$ —	\$ 17,013
Management and Support	4,021,639	—	47,232	4,068,871	1,771,267	2,297,604	410,922	—	—	410,922	222,172	188,750
Public Safety												
Police	12,828,719	D	91,938	12,920,657	465,205	12,455,452	368,004	AD	—	368,004	220,991	147,013
Fire	9,425,614	D	5,148	9,430,762	857,341	8,573,421	118,160	AB	—	118,160	26,197	91,963
Emergency Medical Services	287,483	D	—	287,483	298,490	(11,007)	4,966	B	—	4,966	18,907	(13,941)
Animal Regulation	252,546	—	59,446	311,992	4,356	307,636	173	—	—	173	1,180	(1,007)
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	550,125	D	36,881	587,006	418,260	168,746	18,981	A	—	18,981	—	18,981
Disaster Preparedness	92,050	—	—	92,050	—	92,050	—	—	—	—	—	—
Other	—	—	—	—	—	—	90,744	—	—	90,744	12,856	77,888
Transportation												
Streets, Highways, and Storm Drains	2,010,291	—	10,377,598	12,387,889	2,978,000	9,409,889	858,656	—	—	858,656	746,582	112,074
Street Trees and Landscaping	1,642,381	—	84,544	1,726,925	406,000	1,320,925	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	27,347	—	158,374	185,721	185,784	(63)
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	16,010	—	—	16,010	—	16,010
Community Development												
Planning	2,771,931	AE	57,406	2,829,337	1,934,282	895,055	25,756	E	—	25,756	9,106	16,650
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	4,616,855	—	180,487	4,797,342	20,347,514	(15,550,172)	22,847	—	—	22,847	17,397	5,450
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	1,107,788	—	164	1,107,952	3,608,052	(2,500,100)	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	102,778	—	17,954	120,732	30,087	90,645	179,742	—	—	179,742	288,129	(108,387)
Health												
Physical and Mental Health	—	—	—	—	—	—	1,398	—	—	1,398	—	1,398
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	1,610,379	H	67,815	1,678,194	1,906,745	(228,551)	326,273	AE	88,837	415,110	445,012	(29,902)
Sewers	—	H	—	—	—	—	499,151	A	—	499,151	627,959	(128,808)
Cemeteries	36,692	—	—	36,692	2,727	33,965	—	—	—	—	2,437	(2,437)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	4,749,379	A	3,545,746	8,295,125	1,509,490	6,785,635	—	H	—	—	—	—
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	801,221	D	1,474	802,695	—	802,695	8,099	I	—	8,099	647	7,452
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	2,247,982	—	4,508,844	6,756,826	—	6,756,826	—	—	—	—	—	—
Other	124,409	—	387	124,796	—	124,796	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	401,910	A	1,737,959	2,139,869	589,013	1,550,856
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
	—	—	—	—	—	—	—	—	—	—	35,199	(35,199)
Total Expenditures	<u>\$ 50,595,994</u>		<u>\$ 19,086,048</u>	<u>\$ 69,682,042</u>	<u>\$ 36,537,816</u>	<u>\$ 33,144,226</u>	<u>\$ 3,396,152</u>		<u>\$ 1,985,170</u>	<u>\$ 5,381,322</u>	<u>\$ 3,449,568</u>	<u>\$ 1,931,754</u>

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

East Palo Alto (San Mateo County)							El Cajon (San Diego County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 1,164,600	—	\$ 2,977	\$ 1,167,577	\$ —	\$ 1,167,577	\$ 1,256,941	—	\$ —	\$ 1,256,941	\$ —	\$ 1,256,941	
Management and Support	2,252,396	—	27,023	2,279,419	588,279	1,691,140	6,067,822	—	2,898	6,070,720	44,871	6,025,849	
Public Safety													
Police	8,990,635	A	85,521	9,076,156	1,356,452	7,719,704	31,066,283	AB	3,056,990	34,123,273	2,789,152	31,334,121	
Fire	—	H	—	—	—	—	7,701,563	AB	158,986	7,860,549	930,220	6,930,329	
Emergency Medical Services	—	H	—	—	—	—	5,734,621	A	5,471	5,740,092	3,270,436	2,469,656	
Animal Regulation	—	—	—	—	—	—	741,253	—	—	741,253	221,729	519,524	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	374,398	H	—	374,398	107,825	266,573	—	E	—	—	—	—	
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	35,000	35,000	8,577,309	(8,542,309)	
Transportation													
Streets, Highways, and Storm Drains	1,755,698	—	1,063,227	2,818,925	4,224,348	(1,405,423)	6,009,449	—	1,766,000	7,775,449	3,630,683	4,144,766	
Street Trees and Landscaping	—	—	—	—	—	—	489,859	—	—	489,859	—	489,859	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	—	H	—	—	—	—	—	DF	—	—	—	—	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	208,369	A	—	208,369	—	208,369	725,174	A	—	725,174	204,224	520,950	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	497,556	—	475	498,031	843,524	(345,493)	955,830	—	1,299	957,129	650,290	306,839	
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—	
Housing	—	—	—	—	—	—	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	—	—	—	—	11,807	(11,807)	—	—	—	—	—	—	
Other	770,251	—	1,127	771,378	25,660	745,718	4,643,854	—	1,753,595	6,397,449	2,950,472	3,446,977	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	1,895,330	E	—	1,895,330	1,946,604	(51,274)	—	E	—	—	—	—	
Sewers	—	H	—	—	—	—	14,314,932	AC	—	14,314,932	13,943,083	371,849	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	718,617	A	13,072	731,689	40,035	691,654	4,964,874	A	119,239	5,084,113	1,200,505	3,883,608	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	H	—	—	—	—	—	D	—	—	—	—	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	207,818	E	—	207,818	919,839	(712,021)	—	F	—	—	—	—	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 18,835,668		\$ 1,193,422	\$ 20,029,090	\$ 10,064,373	\$ 9,964,717	\$ 84,672,455		\$ 6,899,478	\$ 91,571,933	\$ 38,412,974	\$ 53,158,959	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	El Centro (Imperial County)						El Cerrito (Contra Costa County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 1,162,755	—	\$ 4,460	\$ 1,167,215	\$ —	\$ 1,167,215	\$ 801,411	—	\$ 267	\$ 801,678	\$ —	\$ 801,678
Management and Support	2,391,059	—	664,939	3,055,998	1,767,289	1,288,709	4,854,689	—	9,014,384	13,869,073	1,864,742	12,004,331
Public Safety												
Police	8,825,366	A	498,806	9,324,172	1,117,439	8,206,733	7,853,387	AB	25,418	7,878,805	836,980	7,041,825
Fire	6,380,124	A	1,121,484	7,501,608	504,188	6,997,420	6,781,602	A	31,673	6,813,275	1,929,915	4,883,360
Emergency Medical Services	—	C	—	—	—	—	—	I	—	—	—	—
Animal Regulation	162,977	—	22,495	185,472	7,495	177,977	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	289,753	A	—	289,753	25,140	264,613	241,434	AH	—	241,434	756,399	(514,965)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,604,855	—	2,420,785	4,025,640	5,559,814	(1,534,174)	2,454,502	—	6,353	2,460,855	1,074,459	1,386,396
Street Trees and Landscaping	5,275	—	—	5,275	—	5,275	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	215,433	D	—	215,433	193,328	22,105	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	1,727,489	A	22,247	1,749,736	228,476	1,521,260	671,040	A	164,201	835,241	269,849	565,392
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	1,618,342	—	1,324,512	2,942,854	1,204,371	1,738,483	1,123,210	—	182,045	1,305,255	572,945	732,310
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	89,246	—	28,583	117,829	—	117,829	—	—	—	—	—	—
Other	469,671	—	193,792	663,463	2,479,631	(1,816,168)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	81,159,369	—	1,954,416	83,113,785	85,447,041	(2,333,256)	—	—	—	—	—	—
Solid Waste	3,690,879	E	—	3,690,879	3,744,183	(53,304)	1,345,061	AF	95,561	1,440,622	1,787,959	(347,337)
Sewers	6,343,440	A	3,282,229	9,625,669	10,111,103	(485,434)	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	1,928,622	A	132,357	2,060,979	107,043	1,953,936	4,027,852	A	21,749	4,049,601	3,278,521	771,080
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	538,790	A	—	538,790	17,601	521,189	—	D	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	66,937	(66,937)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	6,608,881	A	11,587,639	18,196,520	10,258,813	7,937,707	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	\$ 125,212,326		\$ 23,258,744	\$ 148,471,070	\$ 122,839,892	\$ 25,631,178	\$ 30,154,188		\$ 9,541,651	\$ 39,695,839	\$ 12,371,769	\$ 27,324,070

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

El Monte (Los Angeles County)							El Paso De Robles (San Luis Obispo County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 928,226	—	\$ 8,501	\$ 936,727	\$ —	\$ 936,727	\$ 315,195	—	\$ —	\$ 315,195	\$ —	\$ 315,195	
Management and Support	21,078,445	—	320,591	21,399,036	3,562,925	17,836,111	858,745	—	5,318,628	6,177,373	2,853,602	3,323,771	
Public Safety													
Police	29,474,951	A	1,928,349	31,403,300	8,819,943	22,583,357	8,836,702	AB	109,468	8,946,170	963,177	7,982,993	
Fire	11,582,621	D	1,597	11,584,218	1,668,591	9,915,627	4,583,564	AB	23,514	4,607,078	242,031	4,365,047	
Emergency Medical Services	—	ED	—	—	—	—	—	I	—	—	—	—	
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	689,542	AF	—	689,542	10,708	678,834	1,173,408	E	—	1,173,408	1,405,054	(231,646)	
Disaster Preparedness	19,532	—	—	19,532	—	19,532	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	3,407,043	—	3,529,798	6,936,841	4,828,234	2,108,607	4,377,662	—	1,038,007	5,415,669	4,631,302	784,367	
Street Trees and Landscaping	1,669,555	—	—	1,669,555	—	1,669,555	—	—	—	—	—	—	
Parking Facilities	95,200	—	—	95,200	2,850,728	(2,755,528)	—	—	—	—	—	—	
Public Transit	1,911,506	I	—	1,911,506	2,259,669	(348,163)	1,101,770	E	405,564	1,507,334	1,238,527	268,807	
Airports	—	—	—	—	—	—	380,470	—	—	380,470	615,328	(234,858)	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	—	J	—	—	—	—	1,746,086	A	85,256	1,831,342	3,919,374	(2,088,032)	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	1,305,797	—	1,597	1,307,394	1,400,729	(93,335)	3,533,945	—	—	3,533,945	379,011	3,154,934	
Redevelopment	145,087	—	—	145,087	—	145,087	—	—	—	—	—	—	
Housing	6,318,763	—	10,835	6,329,598	526,745	5,802,853	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	566,574	—	—	566,574	406,170	160,404	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	H	—	—	320,419	(320,419)	—	E	—	—	—	—	
Sewers	—	F	—	—	—	—	3,451,563	A	1,673,795	5,125,358	5,414,195	(288,837)	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	104,395	—	247,383	351,778	129,355	222,423	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	4,584,914	A	1,030,418	5,615,332	1,880,664	3,734,668	4,433,679	A	524,403	4,958,082	900,860	4,057,222	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	I	—	—	—	—	570,310	D	—	570,310	87,401	482,909	
Museums	32,686	—	—	32,686	—	32,686	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	2,907,593	AE	309,057	3,216,650	3,039,867	176,783	3,560,623	A	2,432,225	5,992,848	7,744,087	(1,751,239)	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 86,822,430		\$ 7,388,126	\$ 94,210,556	\$ 31,704,747	\$ 62,505,809	\$ 38,923,722		\$ 11,610,860	\$ 50,534,582	\$ 30,393,949	\$ 20,140,633	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

El Segundo (Los Angeles County)							Elk Grove (Sacramento County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 806,187	—	\$ —	\$ 806,187	\$ —	\$ 806,187	\$ 8,340,310	—	\$ —	\$ 8,340,310	\$ —	\$ 8,340,310	
Management and Support	10,499,990	—	—	10,499,990	1,216,738	9,283,252	30,346,251	—	1,200,821	31,547,072	3,209,713	28,337,359	
Public Safety													
Police	18,110,954	A	1,358,190	19,469,144	1,518,929	17,950,215	28,849,830	AB	784,176	29,634,006	3,795,152	25,838,854	
Fire	11,542,390	A	—	11,542,390	364,428	11,177,962	—	H	—	—	—	—	
Emergency Medical Services	3,235,016	A	—	3,235,016	414,332	2,820,684	—	H	—	—	—	—	
Animal Regulation	147,181	—	—	147,181	16,829	130,352	694,710	—	29,079	723,789	78,334	645,455	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	—	F	—	—	—	—	990,696	J	—	990,696	846,000	144,696	
Disaster Preparedness	—	—	—	—	20,891	(20,891)	—	—	—	—	—	—	
Other	—	—	—	—	570,623	(570,623)	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	3,994,541	—	4,017,693	8,012,234	1,607,911	6,404,323	7,715,284	—	134,064,613	141,779,897	86,297,724	55,482,173	
Street Trees and Landscaping	2,245,804	—	—	2,245,804	—	2,245,804	550,214	—	151,480	701,694	2,214,617	(1,512,923)	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	486,125	F	—	486,125	516,944	(30,819)	9,737,355	EH	—	9,737,355	6,650,175	3,087,180	
Airports	11,042,591	—	—	11,042,591	20,413,877	(9,371,286)	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	8,625	—	—	8,625	24,000	(15,375)	39,189	—	—	39,189	1,115,016	(1,075,827)	
Community Development													
Planning	1,268,953	A	—	1,268,953	2,973,234	(1,704,281)	3,692,854	E	—	3,692,854	4,603,360	(910,506)	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	1,749,561	—	—	1,749,561	1,429,324	320,237	7,125,619	—	—	7,125,619	6,053,396	1,072,223	
Redevelopment	—	—	—	—	123,042	(123,042)	—	—	—	—	—	—	
Housing	—	—	—	—	—	—	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	—	—	—	—	—	—	86,065	—	—	86,065	67,307	18,758	
Other	219,030	—	—	219,030	265,369	(46,339)	624,510	—	—	624,510	698,707	(74,197)	
Health													
Physical and Mental Health	—	—	—	—	124,748	(124,748)	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	658,354	E	—	658,354	—	658,354	10,341,912	E	—	10,341,912	11,239,105	(897,193)	
Sewers	1,659,699	E	—	1,659,699	3,091,178	(1,431,479)	—	I	—	—	—	—	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	1,981,209	A	214,241	2,195,450	409,993	1,785,457	—	H	—	—	947,417	(947,417)	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	2,035,632	A	—	2,035,632	51,109	1,984,523	—	I	—	—	—	—	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	2,117,274	—	140,628	2,257,902	2,154,161	103,741	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—	
Other	420,493	—	—	420,493	—	420,493	—	—	—	—	—	—	
Public Utilities													
Water	11,247,371	A	796,032	12,043,403	14,956,180	(2,912,777)	—	HI	—	—	—	—	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other													
Total Expenditures	\$ 85,476,980		\$ 6,526,784	\$ 92,003,764	\$ 52,263,840	\$ 39,739,924	\$ 109,134,799		\$ 136,230,169	\$ 245,364,968	\$ 127,816,023	\$ 117,548,945	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Emeryville (Alameda County)						Encinitas (San Diego County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 122,078	—	\$ —	\$ 122,078	\$ —	\$ 122,078	\$ 781,406	—	\$ —	\$ 781,406	\$ —	\$ 781,406
Management and Support	16,823,190	—	1,941,887	18,765,077	2,699,796	16,065,281	14,503,254	—	2,411,946	16,915,200	7,686,773	9,228,427
Public Safety												
Police	8,456,189	A	16,000	8,472,189	663,252	7,808,937	10,952,464	D	—	10,952,464	1,036,925	9,915,539
Fire	5,355,533	A	151,939	5,507,472	6,361	5,501,111	9,106,376	A	—	9,106,376	125,805	8,980,571
Emergency Medical Services	173,041	A	—	173,041	153,315	19,726	717,395	A	19,798	737,193	—	737,193
Animal Regulation	—	—	—	—	—	—	273,041	—	—	273,041	—	273,041
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	9,571	A	—	9,571	2,059,806	(2,050,235)	1,060,776	A	—	1,060,776	502,044	558,732
Disaster Preparedness	—	—	—	—	—	—	165,877	—	—	165,877	—	165,877
Other	674,681	—	489,852	1,164,533	—	1,164,533	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	—	—	580,884	580,884	977,348	(396,464)	4,513,559	—	8,342,093	12,855,652	1,639,473	11,216,179
Street Trees and Landscaping	—	—	—	—	—	—	109,999	—	—	109,999	—	109,999
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	F	—	—	—	—	—	H	—	—	2,207,131	(2,207,131)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	2,971,018	A	—	2,971,018	1,222,092	1,748,926	2,443,654	A	—	2,443,654	377,785	2,065,869
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	7,151,892	—	10,192	7,162,084	1,167,081	5,995,003	4,756,872	—	—	4,756,872	4,554,840	202,032
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	85,000	—	—	85,000	1,303,622	(1,218,622)	1,723,663	—	—	1,723,663	2,916,302	(1,192,639)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	38,991	—	474,187	513,178	692,273	(179,095)	—	—	—	—	—	—
Other	—	—	—	—	1,544,442	(1,544,442)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	J	—	—	—	—	498,410	J	—	498,410	564,076	(65,666)
Sewers	685,936	A	—	685,936	1,176,010	(490,074)	3,931,896	A	—	3,931,896	9,181,378	(5,249,482)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	1,222,500	A	116,303	1,338,803	1,263,598	75,205	5,289,016	A	9,589,592	14,878,608	1,578,304	13,300,304
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	70,994	G	—	70,994	—	70,994	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	1,251,512	—	—	1,251,512	533,101	718,411	817,844	—	415,912	1,233,756	—	1,233,756
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	J	—	—	—	—	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 45,092,126		\$ 3,781,244	\$ 48,873,370	\$ 15,462,097	\$ 33,411,273	\$ 61,645,502		\$ 20,779,341	\$ 82,424,843	\$ 32,370,836	\$ 50,054,007

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Escalon (San Joaquin County)						Escondido (San Diego County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ —	—	\$ —	\$ —	\$ —	\$ —	\$ 1,220,864	—	\$ —	\$ 1,220,864	\$ 1,104	\$ 1,219,760
Management and Support	12,458	—	15,000	27,458	198,249	(170,791)	15,728,533	—	7,752,605	23,481,138	4,906,873	18,574,265
Public Safety												
Police	2,056,667	ABC	31,755	2,088,422	230,321	1,858,101	40,767,349	A	23,703,685	64,471,034	8,664,257	55,806,777
Fire	—	H	—	—	—	—	19,065,122	A	823	19,065,945	5,814,632	13,251,313
Emergency Medical Services	—	J	—	—	—	—	56,670	A	—	56,670	—	56,670
Animal Regulation	119,830	—	—	119,830	12,629	107,201	—	—	—	—	—	—
Weed Abatement	3,219	—	—	3,219	—	3,219	—	—	—	—	—	—
Street Lighting	69,400	E	—	69,400	—	69,400	—	A	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	145,772	—	1,217,187	1,362,959	986,376	376,583	7,269,358	—	14,317,638	21,586,996	10,580,528	11,006,468
Street Trees and Landscaping	36,876	—	—	36,876	—	36,876	603,024	—	—	603,024	660,436	(57,412)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	31,075	D	—	31,075	31,641	(566)	—	J	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	16,577	—	—	16,577	16,577	—
Community Development												
Planning	322,796	A	—	322,796	108,722	214,074	2,061,147	A	—	2,061,147	839,458	1,221,689
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	221,027	—	3,553	224,580	151,182	73,398	5,020,337	—	—	5,020,337	1,524,652	3,495,685
Redevelopment	—	—	—	—	—	—	823,265	—	617,319	1,440,584	1,177,007	263,577
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	363	(363)	720,692	—	—	720,692	—	720,692
Other	—	—	—	—	368,063	(368,063)	434,673	—	—	434,673	—	434,673
Health												
Physical and Mental Health	—	—	—	—	—	—	257,145	—	—	257,145	159,035	98,110
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	E	—	—	—	—
Sewers	1,678,896	A	—	1,678,896	1,277,037	401,859	24,440,996	A	1,356,973	25,797,969	29,338,080	(3,540,111)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	370,447	—	—	370,447	1,050,632	(680,185)
Culture and Leisure												
Parks and Recreation	559,608	A	5,040	564,648	182,937	381,711	7,775,191	AB	147,048	7,922,239	4,714,267	3,207,972
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	119,572	D	—	119,572	—	119,572	4,386,037	AB	33,946	4,419,983	515,620	3,904,363
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	1,848,087	—	—	1,848,087	726,665	1,121,422
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	111,173	—	4,660,696	4,771,869	5,964,211	(1,192,342)	—	—	—	—	—	—
Other	—	—	—	—	—	—	714,833	—	—	714,833	—	714,833
Public Utilities												
Water	1,201,077	A	—	1,201,077	1,203,023	(1,946)	48,711,946	A	5,365,057	54,077,003	44,230,873	9,846,130
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	69,928	—	—	69,928	—	69,928	—	—	—	—	—	—
Total Expenditures	<u>\$ 6,759,374</u>		<u>\$ 5,933,231</u>	<u>\$ 12,692,605</u>	<u>\$ 10,714,754</u>	<u>\$ 1,977,851</u>	<u>\$ 182,292,293</u>		<u>\$ 53,295,094</u>	<u>\$ 235,587,387</u>	<u>\$ 114,920,696</u>	<u>\$ 120,666,691</u>

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Etna (Siskiyou County)						Eureka (Humboldt County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 1,504	—	\$ —	\$ 1,504	\$ —	\$ 1,504	\$ 538,221	—	\$ —	\$ 538,221	\$ 1,307	\$ 536,914
Management and Support	199,972	—	—	199,972	—	199,972	3,707,362	—	82,749	3,790,111	5,226,235	(1,436,124)
Public Safety												
Police	190,881	A	67,017	257,898	117,183	140,715	7,855,215	AB	246,730	8,101,945	1,242,632	6,859,313
Fire	114,387	AB	9,063	123,450	89,939	33,511	4,611,705	AB	316,828	4,928,533	303,498	4,625,035
Emergency Medical Services	101,784	AB	2,125	103,909	162,605	(58,696)	—	I	—	—	—	—
Animal Regulation	—	—	—	—	1,397	(1,397)	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	E	—	—	—	—	330,450	A	—	330,450	—	330,450
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	11,775	—	—	11,775	30,066	(18,291)
Transportation												
Streets, Highways, and Storm Drains	141,192	—	5,443	146,635	466,950	(320,315)	2,607,804	—	695,144	3,302,948	2,306,365	996,583
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	47,609	(47,609)
Public Transit	—	I	—	—	—	—	1,776,268	EF	46,056	1,822,324	1,619,898	202,426
Airports	—	—	—	—	—	—	14,047	—	—	14,047	35,285	(21,238)
Ports and Harbors	—	—	—	—	—	—	771,049	—	170,585	941,634	583,354	358,280
Other	—	—	—	—	—	—	—	—	—	—	740	(740)
Community Development												
Planning	10	E	—	10	2,580	(2,570)	539,162	A	—	539,162	331,973	207,189
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	—	—	—	—	—	—	587,193	—	—	587,193	194,727	392,466
Redevelopment	739,682	—	—	739,682	639,091	100,591	30,629	—	—	30,629	255,627	(224,998)
Housing	—	—	—	—	—	—	689,376	—	—	689,376	1,766,749	(1,077,373)
Employment	87,530	—	—	87,530	205,000	(117,470)	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	653,285	—	—	653,285	—	653,285
Other	—	—	—	—	—	—	—	—	—	—	80,604	(80,604)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	I	—	—	—	—
Sewers	123,695	A	7,963	131,658	133,696	(2,038)	4,033,852	A	1,434,478	5,468,330	5,083,296	385,034
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	19,617	—	—	19,617	20,842	(1,225)	72,355	—	—	72,355	54,860	17,495
Culture and Leisure												
Parks and Recreation	67,314	A	—	67,314	32,765	34,549	2,181,558	A	132,662	2,314,220	714,904	1,599,316
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	—	D	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	4,603	—	9,294	13,897	32,492	(18,595)
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	124,177	A	7,963	132,140	138,108	(5,968)	4,304,023	A	639,145	4,943,168	5,298,945	(355,777)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	46,534	—	—	46,534	43,361	3,173	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	<u>\$ 1,958,279</u>		<u>\$ 99,574</u>	<u>\$ 2,057,853</u>	<u>\$ 2,053,517</u>	<u>\$ 4,336</u>	<u>\$ 35,319,932</u>		<u>\$ 3,773,671</u>	<u>\$ 39,093,603</u>	<u>\$ 25,211,166</u>	<u>\$ 13,882,437</u>

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Exeter (Tulare County)						Fairfax (Marin County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 66,306	—	\$ —	\$ 66,306	\$ —	\$ 66,306	\$ —	—	\$ —	\$ —	\$ —	\$ —
Management and Support	512,379	—	—	512,379	—	512,379	—	—	—	—	—	—
Public Safety												
Police	2,093,846	A	—	2,093,846	338,008	1,755,838	—	—	—	—	—	—
Fire	34,040	AB	—	34,040	11,467	22,573	—	—	—	—	—	—
Emergency Medical Services	—	F	—	—	—	—	—	—	—	—	—	—
Animal Regulation	17,211	—	—	17,211	2,840	14,371	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	114,306	E	—	114,306	50,802	63,504	—	—	—	—	—	—
Disaster Preparedness	95,443	—	—	95,443	94,196	1,247	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	710,902	—	521,869	1,232,771	983,042	249,729	—	—	—	—	—	—
Street Trees and Landscaping	—	—	—	—	10,910	(10,910)	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	104,830	A	64,746	169,576	174,615	(5,039)	—	—	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	145,684	(145,684)	—	—	—	—	—	—
Community Development												
Planning	39,610	E	—	39,610	—	39,610	—	—	—	—	—	—
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	89,352	—	—	89,352	80,024	9,328	—	—	—	—	—	—
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	42,000	—	—	42,000	—	42,000	—	—	—	—	—	—
Other	426,252	—	1,292,113	1,718,365	1,371,564	346,801	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	789,503	E	—	789,503	906,160	(116,657)	—	—	—	—	—	—
Sewers	1,034,727	A	—	1,034,727	851,998	182,729	—	—	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	438,299	A	84,987	523,286	69,576	453,710	—	—	—	—	—	—
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	—	—	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	33,000	—	—	33,000	—	33,000	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	1,170,737	A	293,311	1,464,048	1,498,912	(34,864)	—	—	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	19,992	(19,992)	—	—	—	—	—	—
Total Expenditures	<u>\$ 7,812,743</u>		<u>\$ 2,257,026</u>	<u>\$ 10,069,769</u>	<u>\$ 6,609,790</u>	<u>\$ 3,459,979</u>	<u>\$ —</u>		<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Fairfield (Solano County)							Farmersville (Tulare County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 58,965	—	\$ —	\$ 58,965	\$ —	\$ 58,965	\$ 25,796	—	\$ —	\$ 25,796	\$ —	\$ 25,796	
Management and Support	10,984,350	—	—	10,984,350	899,841	10,084,509	428,139	—	—	428,139	329,856	98,283	
Public Safety													
Police	33,355,322	AB	—	33,355,322	4,156,276	29,199,046	1,917,264	AB	116,961	2,034,225	464,137	1,570,088	
Fire	15,466,147	ABCF	—	15,466,147	333,925	15,132,222	184,829	AB	29,896	214,725	28,147	186,578	
Emergency Medical Services	14,489	E	—	14,489	—	14,489	—	J	—	—	—	—	
Animal Regulation	698,826	—	—	698,826	146,121	552,705	67,873	—	—	67,873	3,030	64,843	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	1,733,199	A	—	1,733,199	4,119,974	(2,386,775)	—	E	—	—	—	—	
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—	
Other	43,400	—	98,012	141,412	—	141,412	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	2,318,798	—	24,544,106	26,862,904	11,106,736	15,756,168	5,196,847	—	—	5,196,847	3,584,579	1,612,268	
Street Trees and Landscaping	6,507,184	—	—	6,507,184	—	6,507,184	—	—	—	—	44,206	(44,206)	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	8,387,122	AE	2,972,199	11,359,321	13,734,941	(2,375,620)	—	C	—	—	—	—	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	10,605,450	A	—	10,605,450	8,777,901	1,827,549	75,000	E	—	75,000	—	75,000	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	1,870,303	—	—	1,870,303	2,140,127	(269,824)	200,667	—	—	200,667	262,986	(62,319)	
Redevelopment	420,139	—	—	420,139	—	420,139	—	—	—	—	—	—	
Housing	643,958	—	15,417	659,375	842,983	(183,608)	892,144	—	—	892,144	1,693,020	(800,876)	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	E	—	—	—	—	476,742	E	—	476,742	525,570	(48,828)	
Sewers	—	H	—	—	—	—	880,091	A	—	880,091	965,922	(85,831)	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	53,206	—	—	53,206	—	53,206	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	7,966,809	AE	—	7,966,809	10,118,710	(2,151,901)	253,033	A	8,257	261,290	39,439	221,851	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	I	—	—	—	—	—	B	—	—	—	—	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	6,747,507	—	404,122	7,151,629	5,015,148	2,136,481	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	26,336,254	AC	32,367,289	58,703,543	37,518,344	21,185,199	406,445	A	—	406,445	640,679	(234,234)	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	434,982	(434,982)	—	—	—	—	—	—	
Other	—	—	—	—	—	—	882,515	—	—	882,515	758,446	124,069	
Total Expenditures	\$ 134,211,428		\$ 60,401,145	\$ 194,612,573	\$ 99,346,009	\$ 95,266,564	\$ 11,887,385		\$ 155,114	\$ 12,042,499	\$ 9,340,017	\$ 2,702,482	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Ferndale (Humboldt County)						Fillmore (Ventura County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 2,717	—	\$ —	\$ 2,717	\$ —	\$ 2,717	\$ 160,837	—	\$ —	\$ 160,837	\$ —	\$ 160,837
Management and Support	226,625	—	—	226,625	8,095	218,530	4,836,964	—	27,562	4,864,526	4,979,887	(115,361)
Public Safety												
Police	233,435	A	—	233,435	104,241	129,194	3,462,803	D	8,273	3,471,076	225,610	3,245,466
Fire	—	F	—	—	—	—	516,186	AB	71,206	587,392	23,383	564,009
Emergency Medical Services	—	E	—	—	—	—	—	I	—	—	—	—
Animal Regulation	5,030	—	—	5,030	2,360	2,670	33,324	—	—	33,324	—	33,324
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	J	—	—	—	—	126,074	I	—	126,074	437,781	(311,707)
Disaster Preparedness	290,830	—	—	290,830	—	290,830	—	—	—	—	—	—
Other	1,743	—	—	1,743	2,725	(982)	—	—	—	—	45,908	(45,908)
Transportation												
Streets, Highways, and Storm Drains	626,162	—	—	626,162	1,079,954	(453,792)	477,284	—	1,681,198	2,158,482	1,414,889	743,593
Street Trees and Landscaping	—	—	—	—	—	—	126,073	—	141,930	268,003	19,002	249,001
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	K	—	—	—	—	—	D	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	500	—	—	500	—	500
Community Development												
Planning	80,945	A	—	80,945	—	80,945	93,927	A	—	93,927	153,389	(59,462)
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	15,820	—	—	15,820	36,508	(20,688)	269,945	—	52,773	322,718	538,918	(216,200)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	22,740	—	—	22,740	—	22,740	86,760	—	15,000	101,760	374,277	(272,517)
Other	49,264	—	—	49,264	801,458	(752,194)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	J	—	—	—	—	—	E	—	—	—	—
Sewers	434,545	A	324,768	759,313	623,192	136,121	30,694,765	AF	—	30,694,765	4,523,883	26,170,882
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	163,884	—	—	163,884	5,000	158,884
Culture and Leisure												
Parks and Recreation	15,337	A	16,773	32,110	18,600	13,510	363,944	AB	118,843	482,787	111,402	371,385
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	24,751	A	—	24,751	4,661	20,090	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	E	—	—	—	—	2,260,806	A	—	2,260,806	2,789,767	(528,961)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 2,029,944		\$ 341,541	\$ 2,371,485	\$ 2,681,794	\$ (310,309)	\$ 43,674,076		\$ 2,116,785	\$ 45,790,861	\$ 15,643,096	\$ 30,147,765

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Firebaugh (Fresno County)						Folsom (Sacramento County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 21,422	—	\$ —	\$ 21,422	\$ —	\$ 21,422	\$ 1,926,200	—	\$ 3,092	\$ 1,929,292	\$ —	\$ 1,929,292
Management and Support	371,489	—	—	371,489	11,367	360,122	5,250,594	—	138,847	5,389,441	—	5,389,441
Public Safety												
Police	1,632,933	A	—	1,632,933	258,325	1,374,608	21,931,284	AB	336,962	22,268,246	1,468,582	20,799,664
Fire	91,468	AB	—	91,468	—	91,468	17,345,001	A	219,784	17,564,785	52,682	17,512,103
Emergency Medical Services	—	I	—	—	—	—	561,356	A	39,842	601,198	1,850,495	(1,249,297)
Animal Regulation	—	—	—	—	947	(947)	—	—	—	—	1,005	(1,005)
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	54,216	A	—	54,216	—	54,216	379,904	A	610	380,514	—	380,514
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	1,490,788	—	—	1,490,788	—	1,490,788
Transportation												
Streets, Highways, and Storm Drains	1,218,542	—	—	1,218,542	999,018	219,524	3,627,062	—	12,385,556	16,012,618	17,639,802	(1,627,184)
Street Trees and Landscaping	39,416	—	—	39,416	46,521	(7,105)	414	—	1	415	—	415
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	2,088,290	A	—	2,088,290	3,325,716	(1,237,426)
Airports	19,704	—	—	19,704	14,920	4,784	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	37,626	—	1,670,986	1,708,612	1,230,490	478,122
Community Development												
Planning	84,865	A	—	84,865	—	84,865	8,019,984	A	12,873	8,032,857	—	8,032,857
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	173,864	—	—	173,864	61,666	112,198	4,165,339	—	6,686	4,172,025	4,895,285	(723,260)
Redevelopment	—	—	—	—	—	—	579,045	—	929	579,974	218,173	361,801
Housing	383,293	—	—	383,293	367,553	15,740	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	3,332	—	5	3,337	—	3,337
Other	—	—	—	—	—	—	3,739,062	—	439	3,739,501	3,496,744	242,757
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	I	—	—	—	—	8,608,444	A	—	8,608,444	10,866,693	(2,258,249)
Sewers	728,181	A	857,084	1,585,265	2,233,740	(648,475)	3,577,056	A	—	3,577,056	7,191,564	(3,614,508)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	409,571	A	2,676,206	3,085,777	2,823,513	262,264	11,929,280	A	4,061,446	15,990,726	5,261,404	10,729,322
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	2,206,946	A	344,395	2,551,341	1,943,010	608,331
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	955,883	—	1,534	957,417	—	957,417
Other	—	—	—	—	—	—	—	—	62,927	62,927	6,211	56,716
Public Utilities												
Water	1,287,821	A	5,589,447	6,877,268	8,302,419	(1,425,151)	11,264,023	A	—	11,264,023	16,706,904	(5,442,881)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	53,995	—	—	53,995	270,466	(216,471)
Total Expenditures	\$ 6,516,785		\$ 9,122,737	\$ 15,639,522	\$ 15,119,989	\$ 519,533	\$ 109,740,908		\$ 19,286,914	\$ 129,027,822	\$ 76,425,226	\$ 52,602,596

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Fontana (San Bernardino County)						Fort Bragg (Mendocino County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 3,133,936	—	\$ —	\$ 3,133,936	\$ —	\$ 3,133,936	\$ 40,952	—	\$ —	\$ 40,952	\$ —	\$ 40,952
Management and Support	33,492,875	—	2,878,260	36,371,135	8,989,964	27,381,171	870,717	—	60,130	930,847	399,339	531,508
Public Safety												
Police	42,012,069	AB	50,249	42,062,318	5,178,972	36,883,346	3,301,098	AD	74,433	3,375,531	465,927	2,909,604
Fire	226,207	F	—	226,207	1,069,848	(843,641)	339,901	BF	—	339,901	48,289	291,612
Emergency Medical Services	—	EH	—	—	—	—	—	BF	—	—	—	—
Animal Regulation	—	—	—	—	255,283	(255,283)	—	—	—	—	—	—
Weed Abatement	—	—	—	—	244,312	(244,312)	—	—	—	—	—	—
Street Lighting	—	E	—	—	—	—	—	E	—	—	2,523	(2,523)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	1,427,068	(1,427,068)	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	13,733,265	—	7,892,197	21,625,462	11,234,052	10,391,410	298,696	—	3,132,691	3,431,387	3,216,740	214,647
Street Trees and Landscaping	9,865,834	—	388,039	10,253,873	12,326,044	(2,072,171)	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	F	—	—	—	—	—	F	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	2,894,380	A	—	2,894,380	1,001,223	1,893,157	353,335	AH	2,803	356,138	81,534	274,604
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	11,702,675	—	32,371,371	44,074,046	62,023,303	(17,949,257)	23,971	—	48,060	72,031	18,394	53,637
Redevelopment	2,426,162	—	8,027,354	10,453,516	6,012,535	4,440,981	—	—	—	—	—	—
Housing	74,798	—	—	74,798	886,075	(811,277)	66,468	—	—	66,468	116,615	(50,147)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	1,642,182	—	—	1,642,182	—	1,642,182	114,620	—	—	114,620	—	114,620
Other	1,968,066	—	5,506,914	7,474,980	19,075,949	(11,600,969)	117,314	—	—	117,314	190,740	(73,426)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	215,304	DEF	—	215,304	155,774	59,530
Sewers	15,710,301	A	21,480,287	37,190,588	12,952,964	24,237,624	—	F	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	8,597,159	A	2,742,349	11,339,508	4,936,537	6,402,971	196,906	AJ	171,018	367,924	193,206	174,718
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	—	H	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	347,998	F	—	347,998	43,094	304,904	1,874,523	A	1,255,506	3,130,029	2,076,826	1,053,203
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 147,827,907		\$ 81,337,020	\$ 229,164,927	\$ 147,657,223	\$ 81,507,704	\$ 7,813,805		\$ 4,744,641	\$ 12,558,446	\$ 6,965,907	\$ 5,592,539

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Fort Jones (Siskiyou County)						Fortuna (Humboldt County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ —	—	\$ —	\$ —	\$ —	\$ —	\$ 101,450	—	\$ —	\$ 101,450	\$ —	\$ 101,450
Management and Support	97,199	—	—	97,199	15,017	82,182	460,221	—	—	460,221	99,283	360,938
Public Safety												
Police	118,624	D	—	118,624	127,855	(9,231)	2,050,860	AB	59,194	2,110,054	442,874	1,667,180
Fire	56,007	B	—	56,007	996	55,011	—	J	—	—	—	—
Emergency Medical Services	—	BC	—	—	1,575	(1,575)	—	I	—	—	—	—
Animal Regulation	—	—	—	—	55	(55)	40,095	—	—	40,095	2,595	37,500
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	12,941	J	—	12,941	—	12,941	34,950	AI	—	34,950	—	34,950
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	90,697	(90,697)
Transportation												
Streets, Highways, and Storm Drains	416,018	—	—	416,018	782,811	(366,793)	666,475	—	149,092	815,567	1,158,588	(343,021)
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	I	—	—	—	—	189,676	AF	—	189,676	191,911	(2,235)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	—	E	—	—	—	—	578,716	AE	13,283	591,999	205,439	386,560
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	—	—	—	—	—	—	34,504	—	28,651	63,155	—	63,155
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	280,990	—	337,020	618,010	299,476	318,534	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	192,137	—	—	192,137	54,155	137,982
Other	—	—	—	—	—	—	2,643,365	—	—	2,643,365	4,640,112	(1,996,747)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	63,986	AE	—	63,986	44,853	19,133
Sewers	30,189	A	—	30,189	50,495	(20,306)	1,916,048	A	793,097	2,709,145	5,211,848	(2,502,703)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	64,226	A	—	64,226	24,251	39,975	748,040	A	72,132	820,172	451,291	368,881
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	BI	—	—	—	—	7,326	AD	—	7,326	—	7,326
Museums	4,196	—	—	4,196	—	4,196	15,523	—	8,858	24,381	—	24,381
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	17,356	—	—	17,356	—	17,356	293,856	—	82,293	376,149	325,589	50,560
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	142,327	A	—	142,327	129,178	13,149	1,368,044	A	658,369	2,026,413	4,227,260	(2,200,847)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	<u>\$ 1,240,073</u>		<u>\$ 337,020</u>	<u>\$ 1,577,093</u>	<u>\$ 1,431,709</u>	<u>\$ 145,384</u>	<u>\$ 11,405,272</u>		<u>\$ 1,864,969</u>	<u>\$ 13,270,241</u>	<u>\$ 17,146,495</u>	<u>\$ (3,876,254)</u>

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Foster City (San Mateo County)						Fountain Valley (Orange County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 953,504	—	\$ —	\$ 953,504	\$ —	\$ 953,504	\$ 815,002	—	\$ —	\$ 815,002	\$ —	\$ 815,002
Management and Support	2,176,903	—	—	2,176,903	12,259,974	(10,083,071)	2,843,651	—	—	2,843,651	20,940	2,822,711
Public Safety												
Police	8,642,642	AB	7,589	8,650,231	280,253	8,369,978	14,263,880	AB	55,424	14,319,304	1,905,432	12,413,872
Fire	7,358,154	A	15,178	7,373,332	76,289	7,297,043	5,998,268	AB	23,479	6,021,747	643,184	5,378,563
Emergency Medical Services	—	H	—	—	—	—	2,721,465	A	—	2,721,465	—	2,721,465
Animal Regulation	—	—	—	—	—	—	175,420	—	—	175,420	—	175,420
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	1,075,180	A	—	1,075,180	—	1,075,180	509,742	I	—	509,742	—	509,742
Disaster Preparedness	—	—	—	—	—	—	121,297	—	—	121,297	14,894	106,403
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	603,090	—	—	603,090	1,607,464	(1,004,374)	4,179,263	—	3,917,650	8,096,913	3,379,864	4,717,049
Street Trees and Landscaping	—	—	—	—	—	—	664,936	—	—	664,936	12,589	652,347
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	F	—	—	—	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	546,937	A	—	546,937	—	546,937	425,173	A	—	425,173	104,706	320,467
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	2,356,364	—	—	2,356,364	762,148	1,594,216	1,188,231	—	21,425	1,209,656	4,203,932	(2,994,276)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	59,056	—	—	59,056	—	59,056	—	—	—	—	—	—
Other	—	—	—	—	—	—	315,638	—	2,837	318,475	329,051	(10,576)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	2,829,278	J	—	2,829,278	3,043,685	(214,407)
Sewers	—	F	—	—	—	—	413,630	H	179,766	593,396	1,632,700	(1,039,304)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	6,067,473	A	—	6,067,473	1,032,979	5,034,494	2,716,193	A	15,218,987	17,935,180	7,567,004	10,368,176
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	—	H	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	F	—	—	—	—	8,445,351	A	29,799	8,475,150	9,015,772	(540,622)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 29,839,303		\$ 22,767	\$ 29,862,070	\$ 16,019,107	\$ 13,842,963	\$ 48,626,418		\$ 19,449,367	\$ 68,075,785	\$ 31,873,753	\$ 36,202,032

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Fowler (Fresno County)						Fremont (Alameda County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 211,415	—	\$ —	\$ 211,415	\$ —	\$ 211,415	\$ 1,919,256	—	\$ —	\$ 1,919,256	\$ —	\$ 1,919,256
Management and Support	723,556	—	—	723,556	—	723,556	10,660,298	—	2,463,513	13,123,811	—	13,123,811
Public Safety												
Police	1,274,359	AB	8,252	1,282,611	139,361	1,143,250	52,416,297	A	3,460,756	55,877,053	17,496,661	38,380,392
Fire	125,793	B	4,712	130,505	—	130,505	31,567,572	A	14,364,001	45,931,573	6,927,280	39,004,293
Emergency Medical Services	—	BD	—	—	—	—	1,423,466	A	107,698	1,531,164	—	1,531,164
Animal Regulation	38,297	—	—	38,297	494	37,803	1,953,763	—	166,433	2,120,196	—	2,120,196
Weed Abatement	—	—	—	—	—	—	6,320	—	—	6,320	—	6,320
Street Lighting	97,441	H	—	97,441	118,712	(21,271)	1,447,437	A	—	1,447,437	111,859	1,335,578
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	474,913	—	401,981	876,894	715,764	161,130	8,247,202	—	45,144,296	53,391,498	15,147,224	38,244,274
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	163,280	(163,280)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	D	—	—	—	—	—	I	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	821,241	—	—	821,241	—	821,241
Community Development												
Planning	127,510	E	—	127,510	—	127,510	4,127,233	A	5,300	4,132,533	—	4,132,533
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	342,341	—	—	342,341	256,054	86,287	10,731,399	—	291,753	11,023,152	11,394,184	(371,032)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	2,563,261	—	9,218	2,572,479	23,400	2,549,079
Employment	—	—	—	—	—	—	1,282,069	—	—	1,282,069	—	1,282,069
Community Promotion	—	—	—	—	5,000	(5,000)	—	—	—	—	1,401,420	(1,401,420)
Other	708,423	—	—	708,423	578,720	129,703	—	—	—	—	2,685,316	(2,685,316)
Health												
Physical and Mental Health	—	—	—	—	—	—	6,923,609	—	111,012	7,034,621	31,406,341	(24,371,720)
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	413,157	E	—	413,157	695,416	(282,259)	2,862,051	A	—	2,862,051	4,012,163	(1,150,112)
Sewers	—	H	—	—	—	—	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	1,315,320	—	—	1,315,320	—	1,315,320
Culture and Leisure												
Parks and Recreation	110,515	A	—	110,515	22,339	88,176	8,938,919	A	16,349,095	25,288,014	13,333,510	11,954,504
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	798,528	I	111,109	909,637	—	909,637
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	73,231	—	11,498	84,729	58,702	26,027	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	997,351	A	—	997,351	1,333,656	(336,305)	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	<u>\$ 5,718,302</u>		<u>\$ 426,443</u>	<u>\$ 6,144,745</u>	<u>\$ 3,924,218</u>	<u>\$ 2,220,527</u>	<u>\$ 150,005,241</u>		<u>\$ 82,584,184</u>	<u>\$ 232,589,425</u>	<u>\$ 104,102,638</u>	<u>\$ 128,486,787</u>

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Fresno (Fresno County)						Fullerton (Orange County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 4,247,006	—	\$ 1,857	\$ 4,248,863	\$ —	\$ 4,248,863	\$ 1,236,412	—	\$ 6,406	\$ 1,242,818	\$ —	\$ 1,242,818
Management and Support	52,385,669	—	97,075	52,482,744	9,043,704	43,439,040	5,606,069	—	1,239,223	6,845,292	1,074,684	5,770,608
Public Safety												
Police	148,756,877	AB	2,301,692	151,058,569	29,700,930	121,357,639	37,162,049	AB	188,020	37,350,069	5,390,590	31,959,479
Fire	49,083,372	A	6,844,316	55,927,688	15,411,875	40,515,813	16,507,116	A	120,343	16,627,459	470,645	16,156,814
Emergency Medical Services	7,039,375	E	333,209	7,372,584	—	7,372,584	1,635,290	AE	—	1,635,290	1,560,420	74,870
Animal Regulation	2,379,446	—	2,284	2,381,730	153,318	2,228,412	—	—	—	—	—	—
Weed Abatement	2,820,850	—	—	2,820,850	944,219	1,876,631	—	—	—	—	—	—
Street Lighting	2,428,343	A	—	2,428,343	—	2,428,343	—	A	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	40,131,314	—	17,591,207	57,722,521	83,588,147	(25,865,626)	4,075,714	—	5,993,606	10,069,320	13,188,433	(3,119,113)
Street Trees and Landscaping	3,573,674	—	52,490	3,626,164	—	3,626,164	4,652,924	—	10,784	4,663,708	—	4,663,708
Parking Facilities	6,222,515	—	—	6,222,515	6,354,105	(131,590)	21,416	—	—	21,416	27,700	(6,284)
Public Transit	42,526,304	A	1,108,702	43,635,006	44,532,472	(897,466)	—	IJ	—	—	—	—
Airports	19,847,168	—	15,628,671	35,475,839	27,345,183	8,130,656	1,581,466	—	3,803,259	5,384,725	2,285,865	3,098,860
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	5,194,285	A	—	5,194,285	—	5,194,285	2,205,342	A	—	2,205,342	2,493,437	(288,095)
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	13,517,845	—	3,087	13,520,932	21,877,703	(8,356,771)	3,902,694	—	—	3,902,694	3,572,387	330,307
Redevelopment	404,990	—	—	404,990	—	404,990	—	—	—	—	—	—
Housing	17,862,805	—	1,088,104	18,950,909	17,862,805	1,088,104	2,363,096	—	1,993,730	4,356,826	2,001,861	2,354,965
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	2,587,442	—	—	2,587,442	2,030,282	557,160	—	—	—	—	324,508	(324,508)
Other	—	—	—	—	5,188,330	(5,188,330)	—	—	—	—	—	—
Health												
Physical and Mental Health	1,066,928	—	14,931	1,081,859	—	1,081,859	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	54,280,664	AE	1,113,957	55,394,621	58,543,367	(3,148,746)	9,545,314	E	—	9,545,314	9,517,806	27,508
Sewers	41,543,791	A	68,853,075	110,396,866	84,716,975	25,679,891	636,115	AE	3,063	639,178	6,108,380	(5,469,202)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	2,122,072	—	4,353,145	6,475,217	7,620,509	(1,145,292)
Culture and Leisure												
Parks and Recreation	26,859,264	AE	10,005,227	36,864,491	48,213,131	(11,348,640)	4,737,028	AE	4,077,123	8,814,151	3,849,071	4,965,080
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	4,071,863	A	—	4,071,863	246,765	3,825,098
Museums	125,320	—	—	125,320	—	125,320	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	988,933	—	—	988,933	613,338	375,595
Sports Arenas and Stadiums	16,948,181	—	12,267	16,960,448	5,461,260	11,499,188	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	42,979,713	AE	16,786,491	59,766,204	58,470,061	1,296,143	21,479,605	A	1,737,650	23,217,255	24,055,528	(838,273)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 604,813,141		\$ 141,838,642	\$ 746,651,783	\$ 519,437,867	\$ 227,213,916	\$ 124,530,518		\$ 23,526,352	\$ 148,056,870	\$ 84,401,927	\$ 63,654,943

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Galt (Sacramento County)						Garden Grove (Orange County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 156,780	—	\$ 32,147	\$ 188,927	\$ —	\$ 188,927	\$ 1,425,225	—	\$ —	\$ 1,425,225	\$ —	\$ 1,425,225
Management and Support	3,452,689	—	1,059,293	4,511,982	1,003,659	3,508,323	4,440,518	—	—	4,440,518	4,556,092	(115,574)
Public Safety												
Police	6,025,395	AB	315,003	6,340,398	904,224	5,436,174	44,021,429	AB	1,338,994	45,360,423	5,205,345	40,155,078
Fire	—	H	—	—	74,496	(74,496)	14,664,330	A	47,979	14,712,309	1,128,957	13,583,352
Emergency Medical Services	—	H	—	—	—	—	5,404,477	A	—	5,404,477	2,569,985	2,834,492
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	—	—	—	—	568	(568)	95,345	—	—	95,345	—	95,345
Street Lighting	—	AD	—	—	48,831	(48,831)	1,616,031	A	—	1,616,031	1,314,308	301,723
Disaster Preparedness	—	—	—	—	—	—	269,937	—	—	269,937	—	269,937
Other	167,820	—	—	167,820	—	167,820	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,237,481	—	1,952,640	3,190,121	3,718,644	(528,523)	8,009,498	—	3,554,138	11,563,636	10,355,768	1,207,868
Street Trees and Landscaping	604,097	—	20,050	624,147	676,855	(52,708)	1,616,031	—	—	1,616,031	—	1,616,031
Parking Facilities	—	—	—	—	—	—	25,720	—	—	25,720	37,165	(11,445)
Public Transit	—	D	—	—	—	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	1,228,051	A	14,176	1,242,227	84,516	1,157,711	1,116,384	A	—	1,116,384	—	1,116,384
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	1,374,912	—	447,548	1,822,460	430,550	1,391,910	2,717,700	—	2,138	2,719,838	1,800,342	919,496
Redevelopment	—	—	—	—	—	—	11,309,348	—	1,120,850	12,430,198	4,158,315	8,271,883
Housing	—	—	—	—	—	—	24,152,129	—	—	24,152,129	25,541,705	(1,389,576)
Employment	—	—	—	—	—	—	289,827	—	—	289,827	(1,176)	291,003
Community Promotion	—	—	—	—	—	—	322,616	—	—	322,616	—	322,616
Other	—	—	—	—	—	—	2,338,512	—	—	2,338,512	3,853,385	(1,514,873)
Health												
Physical and Mental Health	—	—	—	—	—	—	916,754	—	—	916,754	256,535	660,219
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	1,555,984	E	27,614	1,583,598	1,587,000	(3,402)	—	H	—	—	—	—
Sewers	1,906,059	A	245,952	2,152,011	7,089,939	(4,937,928)	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	3,705,171	A	3,228,532	6,933,703	4,144,893	2,788,810	4,356,819	A	—	4,356,819	1,518,947	2,837,872
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	42,443	—	—	42,443	595,153	(552,710)
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	2,058,958	—	274,344	2,333,302	—	2,333,302
Other	—	—	—	—	—	—	525,725	—	70,210	595,935	85,298	510,637
Public Utilities												
Water	1,303,996	A	666	1,304,662	2,836,814	(1,532,152)	16,623,893	A	2,488,533	19,112,426	26,049,669	(6,937,243)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	24,483	—	1,703,420	1,727,903	1,922,234	(194,331)	—	—	—	—	—	—
Total Expenditures	\$ 22,742,918		\$ 9,047,041	\$ 31,789,959	\$ 24,523,223	\$ 7,266,736	\$ 148,359,649		\$ 8,897,186	\$ 157,256,835	\$ 89,025,793	\$ 68,231,042

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Gardena (Los Angeles County)							Gilroy (Santa Clara County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 842,934	—	\$ —	\$ 842,934	\$ 112,063	\$ 730,871	\$ 1,334,703	—	\$ —	\$ 1,334,703	\$ —	\$ 1,334,703	
Management and Support	5,384,094	—	266,446	5,650,540	6,904,376	(1,253,836)	6,470,475	—	—	6,470,475	4,642,835	1,827,640	
Public Safety													
Police	18,251,413	AB	—	18,251,413	3,166,420	15,084,993	18,868,297	AB	—	18,868,297	475,416	18,392,881	
Fire	6,196,889	D	—	6,196,889	—	6,196,889	9,883,863	AB	—	9,883,863	546,604	9,337,259	
Emergency Medical Services	39,755	D	—	39,755	—	39,755	3,530	AB	—	3,530	—	3,530	
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	505,915	A	—	505,915	473,521	32,394	—	I	—	—	—	—	
Disaster Preparedness	2,168,390	—	—	2,168,390	—	2,168,390	—	—	—	—	—	—	
Other	731,453	—	—	731,453	158,960	572,493	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	1,706,344	—	995,162	2,701,506	1,535,457	1,166,049	924,899	—	—	924,899	1,065,866	(140,967)	
Street Trees and Landscaping	230,347	—	398,065	628,412	—	628,412	2,299,972	—	—	2,299,972	63,731	2,236,241	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	12,017,980	A	—	12,017,980	14,632,156	(2,614,176)	—	H	—	—	—	—	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	690,536	—	—	690,536	2,103,591	(1,413,055)	—	—	—	—	—	—	
Community Development													
Planning	95,634	A	—	95,634	429,573	(333,939)	1,010,097	A	—	1,010,097	1,417,725	(407,628)	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	—	—	597,097	597,097	68,088	529,009	1,074,050	—	—	1,074,050	4,905,382	(3,831,332)	
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—	
Housing	—	—	—	—	—	—	1,295,329	—	—	1,295,329	1,778,865	(483,536)	
Employment	643,938	—	—	643,938	645,211	(1,273)	—	—	—	—	—	—	
Community Promotion	1,484,726	—	—	1,484,726	2,473,644	(988,918)	533,205	—	—	533,205	—	533,205	
Other	7,954,191	—	—	7,954,191	495,494	7,458,697	1,662,988	—	27,905,221	29,568,209	—	29,568,209	
Health													
Physical and Mental Health	206,081	—	—	206,081	398,413	(192,332)	462,118	—	—	462,118	—	462,118	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	E	—	—	—	—	—	F	—	—	—	—	
Sewers	505,068	A	—	505,068	976,406	(471,338)	6,597,410	A	—	6,597,410	8,392,182	(1,794,772)	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	7,998,569	—	—	7,998,569	1,590	7,996,979	—	—	—	—	73,801	(73,801)	
Culture and Leisure													
Parks and Recreation	2,991,584	A	—	2,991,584	141,161	2,850,423	1,088,946	A	—	1,088,946	720,715	368,231	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	D	—	—	—	—	128,587	I	—	128,587	7,325	121,262	
Museums	—	—	—	—	—	—	67,920	—	—	67,920	—	67,920	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	—	I	—	—	—	—	6,750,826	A	—	6,750,826	8,211,841	(1,461,015)	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	134,146	(134,146)	—	—	—	—	—	—	
Other	1,240,009	—	—	1,240,009	—	1,240,009	—	—	—	—	—	—	
Total Expenditures	\$ 71,885,850		\$ 2,256,770	\$ 74,142,620	\$ 34,850,270	\$ 39,292,350	\$ 60,457,215		\$ 27,905,221	\$ 88,362,436	\$ 32,302,288	\$ 56,060,148	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Glendale (Los Angeles County)						Glendora (Los Angeles County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 5,983,678	—	\$ 798	\$ 5,984,476	\$ 180,186	\$ 5,804,290	\$ 546,728	—	\$ 10,179	\$ 556,907	\$ —	\$ 556,907
Management and Support	11,024,245	—	97,640	11,121,885	14,064,017	(2,942,132)	1,918,512	—	—	1,918,512	263,482	1,655,030
Public Safety												
Police	60,750,463	A	247,649	60,998,112	7,782,083	53,216,029	12,560,090	AB	—	12,560,090	1,917,983	10,642,107
Fire	53,635,453	A	2,339,664	55,975,117	16,295,273	39,679,844	—	H	—	—	—	—
Emergency Medical Services	232,625	A	—	232,625	—	232,625	—	D	—	—	—	—
Animal Regulation	—	—	—	—	131,750	(131,750)	203,890	—	—	203,890	112,996	90,894
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	C	—	—	—	—	312,326	E	—	312,326	312,326	—
Disaster Preparedness	—	—	—	—	—	—	297,397	—	—	297,397	513,500	(216,103)
Other	1,915,796	—	18,959	1,934,755	2,055,597	(120,842)	175,826	—	—	175,826	—	175,826
Transportation												
Streets, Highways, and Storm Drains	11,595,171	—	15,143,931	26,739,102	17,461,487	9,277,615	1,544,756	—	3,373,181	4,917,937	650,772	4,267,165
Street Trees and Landscaping	2,445,466	—	—	2,445,466	—	2,445,466	815,846	—	—	815,846	52,214	763,632
Parking Facilities	5,005,030	—	134,538	5,139,568	7,988,112	(2,848,544)	—	—	—	—	—	—
Public Transit	8,319,004	A	77,282	8,396,286	8,289,772	106,514	1,077,557	E	—	1,077,557	1,103,854	(26,297)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	19,777	(19,777)
Community Development												
Planning	3,100,103	C	—	3,100,103	23,953	3,076,150	863,133	A	—	863,133	564,157	298,976
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	9,385,659	—	—	9,385,659	5,895,299	3,490,360	1,564,373	—	—	1,564,373	982,476	581,897
Redevelopment	—	—	—	—	2,000,000	(2,000,000)	—	—	—	—	—	—
Housing	16,746,568	—	—	16,746,568	17,883,181	(1,136,613)	—	—	—	—	—	—
Employment	3,544,809	—	—	3,544,809	4,639,500	(1,094,691)	—	—	—	—	—	—
Community Promotion	5,317,638	—	432,834	5,750,472	3,104,008	2,646,464	—	—	—	—	—	—
Other	—	—	—	—	—	—	982,220	—	—	982,220	913,247	68,973
Health												
Physical and Mental Health	726,549	—	—	726,549	773,545	(46,996)	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	14,645,232	C	3,190,583	17,835,815	19,531,666	(1,695,851)	—	E	—	—	—	—
Sewers	8,550,482	A	6,885,953	15,436,435	19,759,495	(4,323,060)	4,800	H	—	4,800	409	4,391
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	15,107,711	A	14,631,521	29,739,232	4,212,525	25,526,707	3,321,318	A	20,008	3,341,326	1,462,975	1,878,351
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	8,929,725	A	424,247	9,353,972	826,884	8,527,088	2,181,618	A	—	2,181,618	147,794	2,033,824
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	455,494	—	—	455,494	454,122	1,372
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	26,973,113	A	18,863,193	45,836,306	87,549,734	(41,713,428)	12,592,387	A	6,051,744	18,644,131	14,110,691	4,533,440
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	172,434,396	—	33,374,229	205,808,625	280,492,688	(74,684,063)	—	—	—	—	—	—
Other	4,492,312	—	—	4,492,312	4,791,978	(299,666)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	\$ 450,861,228		\$ 95,863,021	\$ 546,724,249	\$ 525,732,733	\$ 20,991,516	\$ 41,418,271		\$ 9,455,112	\$ 50,873,383	\$ 23,582,775	\$ 27,290,608

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Goleta (Santa Barbara County)						Gonzales (Monterey County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 1,154,199	—	\$ 156,186	\$ 1,310,385	\$ —	\$ 1,310,385	\$ 65,752	—	\$ —	\$ 65,752	\$ —	\$ 65,752
Management and Support	3,007,101	—	40,513	3,047,614	27,082	3,020,532	151,373	—	1,761	153,134	245,831	(92,697)
Public Safety												
Police	6,186,854	D	8,414	6,195,268	285,388	5,909,880	1,981,652	A	30,000	2,011,652	248,683	1,762,969
Fire	—	D	—	—	—	—	471,351	AB	71,273	542,624	274,289	268,335
Emergency Medical Services	—	D	—	—	—	—	—	D	—	—	—	—
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	84,270	F	—	84,270	98,253	(13,983)	—	E	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	3,720,639	—	323,578	4,044,217	4,438,548	(394,331)	751,807	—	564,564	1,316,371	1,612,513	(296,142)
Street Trees and Landscaping	—	—	—	—	—	—	173,950	—	201,375	375,325	287,901	87,424
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	42,594	(42,594)	—	—	—	—	—	—
Community Development												
Planning	3,073,229	A	—	3,073,229	—	3,073,229	249,179	A	—	249,179	40,346	208,833
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	382,536	—	—	382,536	931,359	(548,823)	233,408	—	1,272	234,680	101,357	133,323
Redevelopment	—	—	—	—	—	—	114,865	—	342,881	457,746	813,081	(355,335)
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	63,908	—	194,851	258,759	1,044,612	(785,853)	70,558	—	—	70,558	1,303,342	(1,232,784)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	D	—	—	—	—	975,136	A	—	975,136	938,748	36,388
Sewers	—	H	—	—	—	—	971,287	A	508,287	1,479,574	1,042,399	437,175
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	341,695	—	88,197	429,892	597,097	(167,205)	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	734,142	A	222,884	957,026	78,681	878,345	489,958	A	405,568	895,526	742,206	153,320
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	228,975	C	—	228,975	236,507	(7,532)	—	D	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	1,001,476	A	1,670,809	2,672,285	1,633,572	1,038,713
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	715	—	—	715	7,196	(6,481)
Total Expenditures	\$ 18,977,548		\$ 1,034,623	\$ 20,012,171	\$ 7,780,121	\$ 12,232,050	\$ 7,702,467		\$ 3,797,790	\$ 11,500,257	\$ 9,291,464	\$ 2,208,793

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Grand Terrace (San Bernardino County)						Grass Valley (Nevada County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 443,048	—	\$ 2,045	\$ 445,093	\$ —	\$ 445,093	\$ 281,659	—	\$ 9,428	\$ 291,087	\$ —	\$ 291,087
Management and Support	1,024,703	—	2,299	1,027,002	690,891	336,111	1,969,773	—	41,461	2,011,234	217,642	1,793,592
Public Safety												
Police	2,173,427	D	12,341	2,185,768	211,133	1,974,635	5,038,146	AB	244,344	5,282,490	798,899	4,483,591
Fire	4,817	F	4,892	9,709	8,634	1,075	2,403,170	AB	857	2,404,027	613,190	1,790,837
Emergency Medical Services	—	HI	—	—	—	—	—	BJ	—	—	—	—
Animal Regulation	57,266	—	—	57,266	19,929	37,337	264,954	—	—	264,954	61,314	203,640
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	EF	—	—	14,456	(14,456)	141,204	HJ	—	141,204	58,668	82,536
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	4,489	—	—	4,489	—	4,489	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	691,062	—	635,816	1,326,878	844,657	482,221	734,332	—	9,132	743,464	681,222	62,242
Street Trees and Landscaping	7,393	—	—	7,393	—	7,393	53,120	—	—	53,120	3,630	49,490
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	J	—	—	—	—	—	D	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	418,374	A	—	418,374	26,242	392,132	661,694	A	4,197	665,891	597,775	68,116
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	133,444	—	26,173	159,617	1,484,609	(1,324,992)	1,001,006	—	12,143	1,013,149	721,846	291,303
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	150,091	—	—	150,091	398,510	(248,419)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	90,566	—	—	90,566	58,768	31,798
Other	2,113	—	—	2,113	4,932	(2,819)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	IJ	—	—	—	—
Sewers	1,397,616	AC	—	1,397,616	1,646,981	(249,365)	3,166,734	A	24,878	3,191,612	3,714,137	(522,525)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	1,058,730	A	410,727	1,469,457	47,646	1,421,811	910,102	A	13,210	923,312	407,347	515,965
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	1,102,005	—	28,686	1,130,691	941,049	189,642	—	—	—	—	—	—
Public Utilities												
Water	—	J	—	—	—	—	1,340,624	AH	41,495	1,382,119	1,722,332	(340,213)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	<u>\$ 8,518,487</u>		<u>\$ 1,122,979</u>	<u>\$ 9,641,466</u>	<u>\$ 5,941,159</u>	<u>\$ 3,700,307</u>	<u>\$ 18,207,175</u>		<u>\$ 401,145</u>	<u>\$ 18,608,320</u>	<u>\$ 10,055,280</u>	<u>\$ 8,553,040</u>

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Greenfield (Monterey County)						Gridley (Butte County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 42,214	—	\$ —	\$ 42,214	\$ —	\$ 42,214	\$ 225,434	—	\$ 56,990	\$ 282,424	\$ 490	\$ 281,934
Management and Support	653,615	—	186,790	840,405	—	840,405	920,665	—	48,881	969,546	628,392	341,154
Public Safety												
Police	2,492,238	AB	73,733	2,565,971	380,146	2,185,825	2,681,255	A	85,173	2,766,428	954,787	1,811,641
Fire	—	H	—	—	—	—	741,090	F	80,346	821,436	45,631	775,805
Emergency Medical Services	—	IJ	—	—	—	—	—	FI	—	—	—	—
Animal Regulation	41,262	—	—	41,262	154	41,108	80,684	—	6,654	87,338	26,895	60,443
Weed Abatement	—	—	—	—	—	—	15,101	—	—	15,101	9,826	5,275
Street Lighting	—	E	—	—	—	—	35,572	A	—	35,572	—	35,572
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	48,173	(48,173)
Transportation												
Streets, Highways, and Storm Drains	592,851	—	942,387	1,535,238	1,999,352	(464,114)	739,193	—	157,349	896,542	873,769	22,773
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	282,440	A	1,266	283,706	283,706	—	111,027	AI	58,318	169,345	158,209	11,136
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	6,547	(6,547)
Community Development												
Planning	—	E	—	—	115	(115)	483,197	A	2,020	485,217	56,278	428,939
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	356,697	—	575	357,272	272,203	85,069	252,835	—	—	252,835	189,996	62,839
Redevelopment	632,611	—	—	632,611	1,412,511	(779,900)	—	—	—	—	—	—
Housing	—	—	—	—	—	—	205,900	—	—	205,900	407,674	(201,774)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	40,991	—	—	40,991	6,999	33,992	79,644	—	—	79,644	—	79,644
Other	25,773	—	1,216	26,989	6,530	20,459	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	1,144,549	E	—	1,144,549	1,590,526	(445,977)	765,850	E	—	765,850	773,497	(7,647)
Sewers	488,538	A	2,231,374	2,719,912	778,715	1,941,197	681,369	A	165,851	847,220	1,118,526	(271,306)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	80,316	(80,316)
Culture and Leisure												
Parks and Recreation	200,109	AEH	82,141	282,250	379,182	(96,932)	468,853	A	203,665	672,518	283,981	388,537
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	137,812	—	5,563	143,375	40,692	102,683	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	761,202	A	960,339	1,721,541	1,426,218	295,323	662,908	A	1,385	664,293	1,033,313	(369,020)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	4,965,033	—	738,940	5,703,973	6,107,900	(403,927)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	\$ 7,892,902		\$ 4,485,384	\$ 12,378,286	\$ 8,577,049	\$ 3,801,237	\$ 14,115,610		\$ 1,605,572	\$ 15,721,182	\$ 12,804,200	\$ 2,916,982

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Grover Beach (San Luis Obispo County)							Guadalupe (Santa Barbara County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 214,815	—	\$ —	\$ 214,815	\$ —	\$ 214,815	\$ 14,249	—	\$ —	\$ 14,249	\$ —	\$ 14,249	
Management and Support	1,578,641	—	67,819	1,646,460	9,918	1,636,542	1,293,143	—	1,152,925	2,446,068	58,003	2,388,065	
Public Safety													
Police	2,315,801	A	—	2,315,801	283,603	2,032,198	1,945,909	AB	—	1,945,909	227,072	1,718,837	
Fire	973,763	A	—	973,763	21,703	952,060	801,645	AB	—	801,645	—	801,645	
Emergency Medical Services	—	I	—	—	—	—	—	E	—	—	12,050	(12,050)	
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	87,500	A	—	87,500	478,593	(391,093)	44,757	F	—	44,757	81,743	(36,986)	
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—	
Other	79,504	—	—	79,504	—	79,504	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	1,321,277	—	651,455	1,972,732	917,950	1,054,782	279,306	—	7,560	286,866	500,460	(213,594)	
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	2,919	J	—	2,919	267	2,652	308,441	E	—	308,441	382,628	(74,187)	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	401,577	A	—	401,577	215,263	186,314	13,015	A	—	13,015	—	13,015	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	157,865	—	—	157,865	115,418	42,447	—	—	—	—	43,194	(43,194)	
Redevelopment	478,654	—	—	478,654	—	478,654	—	—	—	—	—	—	
Housing	—	—	—	—	—	—	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	—	—	—	—	—	—	—	—	—	—	113,422	(113,422)	
Other	—	—	—	—	110,678	(110,678)	—	—	—	—	913,446	(913,446)	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	I	—	—	—	—	427,300	E	—	427,300	447,779	(20,479)	
Sewers	879,936	A	—	879,936	1,707,439	(827,503)	564,971	A	—	564,971	676,770	(111,799)	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	83,792	—	—	83,792	—	83,792	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	427,587	A	—	427,587	—	427,587	138,025	A	209,207	347,232	—	347,232	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	H	—	—	—	—	—	D	—	—	—	—	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—	
Other	145,285	—	—	145,285	26,521	118,764	—	—	—	—	—	—	
Public Utilities													
Water	2,242,144	A	—	2,242,144	2,818,593	(576,449)	1,264,015	A	—	1,264,015	1,434,628	(170,613)	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 11,391,060		\$ 719,274	\$ 12,110,334	\$ 6,705,946	\$ 5,404,388	\$ 7,094,776		\$ 1,369,692	\$ 8,464,468	\$ 4,891,195	\$ 3,573,273	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Gustine (Merced County)							Half Moon Bay (San Mateo County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 205,968	—	\$ —	\$ 205,968	\$ —	\$ 205,968	\$ 335,808	—	\$ —	\$ 335,808	\$ —	\$ 335,808	
Management and Support	270,698	—	194,831	465,529	—	465,529	3,066,573	—	—	3,066,573	102,914	2,963,659	
Public Safety													
Police	1,146,016	A	8,500	1,154,516	165,261	989,255	4,173,919	AB	55,395	4,229,314	240,623	3,988,691	
Fire	57,025	AB	4,590	61,615	1,795	59,820	—	H	—	—	—	—	
Emergency Medical Services	—	J	—	—	—	—	—	J	—	—	—	—	
Animal Regulation	63,330	—	—	63,330	12,872	50,458	—	—	—	—	—	—	
Weed Abatement	27,545	—	—	27,545	—	27,545	—	—	—	—	—	—	
Street Lighting	1,503	J	—	1,503	75,369	(73,866)	—	E	—	—	—	—	
Disaster Preparedness	—	—	—	—	—	—	39,714	—	—	39,714	—	39,714	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	630,271	—	—	630,271	377,850	252,421	780,083	—	8,167,575	8,947,658	8,887,278	60,380	
Street Trees and Landscaping	—	—	—	—	71,444	(71,444)	—	—	—	—	—	—	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	—	D	—	—	—	—	—	IJ	—	—	—	—	
Airports	556,445	—	20,564	577,009	522,049	54,960	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	244,486	H	246,877	491,363	24,231	467,132	869,563	AE	—	869,563	78,265	791,298	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	81,993	—	—	81,993	70,417	11,576	1,128,124	—	—	1,128,124	363,113	765,011	
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—	
Housing	—	—	—	—	—	—	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	52,350	—	—	52,350	89,366	(37,016)	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	72,839	(72,839)	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	445,306	E	—	445,306	369,199	76,107	—	E	—	—	—	—	
Sewers	1,045,416	E	—	1,045,416	1,104,470	(59,054)	2,956,374	F	73,943	3,030,317	2,366,286	664,031	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	194,213	A	—	194,213	55,536	138,677	1,088,842	A	109,153	1,197,995	1,902,312	(704,317)	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	H	—	—	—	—	41,973	H	—	41,973	2,063	39,910	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	617,059	E	—	617,059	528,455	88,604	—	F	—	—	—	—	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other													
Total Expenditures	\$ 5,639,624		\$ 475,362	\$ 6,114,986	\$ 3,468,314	\$ 2,646,672	\$ 14,480,973		\$ 8,406,066	\$ 22,887,039	\$ 14,015,693	\$ 8,871,346	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Hanford (Kings County)						Hawaiian Gardens (Los Angeles County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 191,300	—	\$ —	\$ 191,300	\$ —	\$ 191,300	\$ 177,397	—	\$ —	\$ 177,397	\$ —	\$ 177,397
Management and Support	1,161,739	—	(17,985)	1,143,754	—	1,143,754	5,411,507	—	1,124,913	6,536,420	16,066	6,520,354
Public Safety												
Police	7,259,214	AB	43,113	7,302,327	790,417	6,511,910	2,960,771	AD	—	2,960,771	378,940	2,581,831
Fire	3,549,342	AB	565,479	4,114,821	209,583	3,905,238	—	D	—	—	—	—
Emergency Medical Services	—	J	—	—	—	—	—	D	—	—	—	—
Animal Regulation	264,213	—	—	264,213	—	264,213	—	—	—	—	—	—
Weed Abatement	42,031	—	—	42,031	4,500	37,531	—	—	—	—	—	—
Street Lighting	394,400	E	—	394,400	—	394,400	263,737	A	—	263,737	252,378	11,359
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,604,682	—	3,153,392	4,758,074	7,391,572	(2,633,498)	730,066	—	980,520	1,710,586	678,804	1,031,782
Street Trees and Landscaping	249,192	—	—	249,192	405,678	(156,486)	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	F	—	—	—	—	786,338	A	70,203	856,541	519,124	337,417
Airports	72,701	—	—	72,701	106,152	(33,451)	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	419,320	AD	14,200	433,520	39,131	394,389	976,440	A	4,201	980,641	—	980,641
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	1,761,821	—	138,748	1,900,569	1,053,275	847,294	1,496,672	—	284,728	1,781,400	323,810	1,457,590
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	676,059	—	—	676,059	2,528,732	(1,852,673)	1,052,524	—	—	1,052,524	1,293,904	(241,380)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	345,260	—	—	345,260	1,536,605	(1,191,345)	—	—	—	—	—	—
Other	325,804	—	192,822	518,626	167,149	351,477	—	—	—	—	112,190	(112,190)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	6,312,256	AF	—	6,312,256	6,463,862	(151,606)	—	E	—	—	—	—
Sewers	5,148,467	A	291,348	5,439,815	6,996,410	(1,556,595)	—	E	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	99,767	(99,767)
Culture and Leisure												
Parks and Recreation	2,765,399	A	1,919,041	4,684,440	3,880,796	803,644	2,436,025	A	131,721	2,567,746	241,332	2,326,414
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	—	D	5,931,624	5,931,624	—	5,931,624
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	271,034	—	—	271,034	70,319	200,715	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	27,736	(27,736)
Public Utilities												
Water	4,069,410	A	6,638,759	10,708,169	6,572,040	4,136,129	—	F	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	252,560	(252,560)	—	—	—	—	—	—
Other												
Total Expenditures	\$ 36,883,644		\$ 12,938,917	\$ 49,822,561	\$ 38,468,781	\$ 11,353,780	\$ 16,291,477		\$ 8,527,910	\$ 24,819,387	\$ 3,944,051	\$ 20,875,336

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Hawthorne (Los Angeles County)							Hayward (Alameda County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 3,085,235	—	\$ 104,018	\$ 3,189,253	\$ —	\$ 3,189,253	\$ 462,880	—	\$ —	\$ 462,880	\$ —	\$ 462,880	
Management and Support	9,017,454	—	137,133	9,154,587	—	9,154,587	19,245,736	—	—	19,245,736	—	19,245,736	
Public Safety													
Police	29,039,899	A	147,401	29,187,300	6,366,005	22,821,295	50,905,110	A	—	50,905,110	4,175,821	46,729,289	
Fire	7,563,939	D	—	7,563,939	—	7,563,939	27,978,493	A	—	27,978,493	6,065,227	21,913,266	
Emergency Medical Services	—	J	—	—	—	—	81,205	E	—	81,205	444,740	(363,535)	
Animal Regulation	—	—	—	—	—	—	1,710,325	—	—	1,710,325	92,049	1,618,276	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	13,442	(13,442)	
Street Lighting	706,554	E	—	706,554	567,289	139,265	805,963	A	—	805,963	1,887,807	(1,081,844)	
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	403,611	(403,611)	
Transportation													
Streets, Highways, and Storm Drains	8,546,416	—	2,249,290	10,795,706	10,452,780	342,926	4,770,699	—	1,220,953	5,991,652	6,645,393	(653,741)	
Street Trees and Landscaping	—	—	—	—	—	—	3,621,508	—	—	3,621,508	23,873	3,597,635	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	—	C	—	—	—	—	—	I	—	—	—	—	
Airports	633,572	—	5,089,117	5,722,689	5,420,042	302,647	1,532,115	—	—	1,532,115	3,141,419	(1,609,304)	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	134,397	(134,397)	1,563,153	—	—	1,563,153	942,093	621,060	
Community Development													
Planning	384,395	A	—	384,395	220,571	163,824	4,684,511	A	—	4,684,511	1,486,341	3,198,170	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	928,931	—	—	928,931	3,693,218	(2,764,287)	33,579,176	—	—	33,579,176	4,082,442	29,496,734	
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—	
Housing	11,668,420	—	—	11,668,420	11,604,721	63,699	—	—	—	—	—	—	
Employment	17,438,655	—	61,755	17,500,410	15,831,768	1,668,642	—	—	—	—	—	—	
Community Promotion	2,916,564	—	10,211	2,926,775	2,740,711	186,064	2,991,237	—	—	2,991,237	58,102	2,933,135	
Other	—	—	—	—	562,875	(562,875)	—	—	—	—	—	—	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	E	—	—	—	—	—	E	—	—	—	—	
Sewers	629,813	A	428,923	1,058,736	1,324,844	(266,108)	22,296,309	A	—	22,296,309	21,019,754	1,276,555	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	28,722	(28,722)	
Culture and Leisure													
Parks and Recreation	4,902,423	A	—	4,902,423	1,398,035	3,504,388	478,828	F	—	478,828	904,601	(425,773)	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	I	—	—	—	—	3,201,416	A	—	3,201,416	2,047,117	1,154,299	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	—	J	—	—	—	—	21,682,579	A	—	21,682,579	27,966,804	(6,284,225)	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 97,462,270		\$ 8,227,848	\$ 105,690,118	\$ 60,317,256	\$ 45,372,862	\$ 201,591,243		\$ 1,220,953	\$ 202,812,196	\$ 81,429,358	\$ 121,382,838	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Healdsburg (Sonoma County)							Hemet (Riverside County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 173,311	—	\$ —	\$ 173,311	\$ —	\$ 173,311	\$ —	—	\$ —	\$ —	\$ —	\$ —	
Management and Support	699,264	—	—	699,264	235,293	463,971	—	—	—	—	105,677	(105,677)	
Public Safety													
Police	5,102,255	AB	—	5,102,255	268,853	4,833,402	18,319,294	AB	275,771	18,595,065	2,389,969	16,205,096	
Fire	1,887,136	AB	—	1,887,136	386,109	1,501,027	10,177,501	A	143,091	10,320,592	521,993	9,798,599	
Emergency Medical Services	—	K	—	—	—	—	—	E	—	—	—	—	
Animal Regulation	—	—	—	—	—	—	209,267	—	—	209,267	18,195	191,072	
Weed Abatement	—	—	—	—	—	—	181,521	—	—	181,521	134,476	47,045	
Street Lighting	98,617	A	—	98,617	—	98,617	2,085,822	J	—	2,085,822	2,125,795	(39,973)	
Disaster Preparedness	—	—	—	—	—	—	95,654	—	554,474	650,128	—	650,128	
Other	—	—	—	—	—	—	10,000	—	150,008	160,008	—	160,008	
Transportation													
Streets, Highways, and Storm Drains	1,004,148	—	361,361	1,365,509	2,129,380	(763,871)	2,752,322	—	5,102,915	7,855,237	7,147,219	708,018	
Street Trees and Landscaping	—	—	—	—	—	—	673,314	—	—	673,314	1,424,448	(751,134)	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	272,751	A	—	272,751	275,152	(2,401)	—	F	—	—	—	—	
Airports	405,281	—	128,226	533,507	385,874	147,633	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	10,558	—	11,431	21,989	—	21,989	
Community Development													
Planning	506,794	A	—	506,794	635,352	(128,558)	1,618,348	A	—	1,618,348	1,586,963	31,385	
Construction and Engineering	—	—	—	—	3,900	(3,900)	2,369,329	—	—	2,369,329	2,645,182	(275,853)	
Regulation Enforcement	—	—	—	—	—	—	1,723,126	—	418,277	2,141,403	1,083,234	1,058,169	
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—	
Housing	—	—	—	—	—	—	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	409,782	(409,782)	
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—	
Other	2,260,378	—	862,038	3,122,416	2,508,790	613,626	—	—	—	—	—	—	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	I	—	—	—	—	9,692,937	A	44	9,692,981	11,599,295	(1,906,314)	
Sewers	5,159,062	A	13,906,572	19,065,634	15,844,962	3,220,672	1,579,909	AF	—	1,579,909	2,848,538	(1,268,629)	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	2,990	A	—	2,990	289,505	(286,515)	658,662	AF	706,436	1,365,098	576,496	788,602	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	D	—	—	—	—	2,259,626	AB	119,161	2,378,787	436,803	1,941,984	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	289,332	—	—	289,332	176,404	112,928	478,367	—	—	478,367	—	478,367	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	4,252,880	A	512,078	4,764,958	4,552,916	212,042	6,217,421	AF	82,344	6,299,765	7,717,459	(1,417,694)	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	10,175,571	—	3,150,084	13,325,655	9,848,382	3,477,273	—	—	—	—	—	—	
Other	206,331	—	—	206,331	164,356	41,975	—	—	—	—	—	—	
Other	—	—	—	—	38,756	(38,756)	—	—	—	—	—	—	
Total Expenditures	\$ 32,496,101		\$ 18,920,359	\$ 51,416,460	\$ 37,743,984	\$ 13,672,476	\$ 61,112,978		\$ 7,563,952	\$ 68,676,930	\$ 42,771,524	\$ 25,905,406	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Hercules (Contra Costa County)							Hermosa Beach (Los Angeles County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 1,370,059	—	\$ —	\$ 1,370,059	\$ —	\$ 1,370,059	\$ 976,703	—	\$ —	\$ 976,703	\$ —	\$ 976,703	
Management and Support	5,255,245	—	13,755,767	19,011,012	7,863,872	11,147,140	5,245,989	—	—	5,245,989	2,840,870	2,405,119	
Public Safety													
Police	5,278,512	AB	—	5,278,512	418,184	4,860,328	10,801,313	A	—	10,801,313	995,567	9,805,746	
Fire	—	H	—	—	—	—	5,052,592	AB	28,219	5,080,811	143,595	4,937,216	
Emergency Medical Services	—	J	—	—	—	—	—	A	—	—	370,516	(370,516)	
Animal Regulation	—	—	—	—	—	—	—	—	—	—	13,036	(13,036)	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	—	EJ	—	—	1,545,348	(1,545,348)	524,232	A	—	524,232	5,312	518,920	
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	2,876,659	—	—	2,876,659	1,663,155	1,213,504	1,384,597	—	1,392,623	2,777,220	887,993	1,889,227	
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—	
Parking Facilities	—	—	—	—	—	—	1,029,383	—	—	1,029,383	1,174,458	(145,075)	
Public Transit	—	H	—	—	—	—	171,107	F	—	171,107	182,067	(10,960)	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	457,653	A	—	457,653	40,000	417,653	547,042	A	—	547,042	343,565	203,477	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	800,479	—	—	800,479	725,646	74,833	714,783	—	—	714,783	1,091,530	(376,747)	
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—	
Housing	105,968	—	(105,968)	—	57,429	(57,429)	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	1,185,001	(1,185,001)	94,520	—	114,552	209,072	4,452	204,620	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	23,259	(23,259)	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	I	—	—	—	—	—	E	—	—	—	—	
Sewers	5,968,649	AC	4,792,806	10,761,455	3,715,934	7,045,521	—	K	—	—	—	—	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	71,251	(71,251)	—	—	—	—	9,968	(9,968)	
Culture and Leisure													
Parks and Recreation	2,395,582	A	—	2,395,582	1,785,333	610,249	1,896,612	A	37,722	1,934,334	681,300	1,253,034	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	I	—	—	—	—	—	I	—	—	—	—	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	—	J	—	—	—	—	—	J	—	—	—	—	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	3,063,103	—	(127,499)	2,935,604	1,952,201	983,403	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 27,571,909		\$ 18,315,106	\$ 45,887,015	\$ 21,023,354	\$ 24,863,661	\$ 28,438,873		\$ 1,573,116	\$ 30,011,989	\$ 8,767,488	\$ 21,244,501	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Hesperia (San Bernardino County)							Hidden Hills (Los Angeles County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 382,495	—	\$ —	\$ 382,495	\$ —	\$ 382,495	\$ 115,892	—	\$ 7,530	\$ 123,422	\$ —	\$ 123,422	
Management and Support	8,577,007	—	77,419	8,654,426	26,885	8,627,541	524,210	—	—	524,210	3,390	520,820	
Public Safety													
Police	11,830,960	D	75,240	11,906,200	277,982	11,628,218	333,510	D	—	333,510	143,987	189,523	
Fire	—	D	229,750	229,750	—	229,750	—	H	—	—	—	—	
Emergency Medical Services	—	D	—	—	—	—	—	H	—	—	—	—	
Animal Regulation	1,642,532	—	23,978	1,666,510	269,264	1,397,246	579	—	—	579	—	579	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	—	F	—	—	—	—	—	K	—	—	11,134	(11,134)	
Disaster Preparedness	7,379	—	—	7,379	—	7,379	26,693	—	—	26,693	—	26,693	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	5,762,389	—	15,671,756	21,434,145	8,362,758	13,071,387	174,346	—	—	174,346	47,781	126,565	
Street Trees and Landscaping	—	—	—	—	—	—	3,145	—	—	3,145	—	3,145	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	—	F	—	—	—	—	—	C	—	—	86,681	(86,681)	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	2,310,713	A	26,238	2,336,951	4,279,356	(1,942,405)	35,480	E	—	35,480	16,668	18,812	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	3,428,156	—	232,864	3,661,020	2,184,922	1,476,098	327,137	—	—	327,137	346,609	(19,472)	
Redevelopment	531,896	—	505	532,401	—	532,401	—	—	—	—	—	—	
Housing	—	—	—	—	—	—	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	—	—	—	—	—	—	2,200	—	—	2,200	—	2,200	
Other	—	—	24,377	24,377	963,714	(939,337)	—	—	—	—	—	—	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	E	—	—	—	—	125,388	E	—	125,388	3,842	121,546	
Sewers	—	H	—	—	—	—	—	E	—	—	—	—	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	—	J	—	—	—	—	77,969	B	—	77,969	34,190	43,779	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	I	—	—	—	—	—	J	—	—	—	—	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	—	H	—	—	—	—	—	K	—	—	—	—	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 34,473,527		\$ 16,362,127	\$ 50,835,654	\$ 16,364,881	\$ 34,470,773	\$ 1,746,549		\$ 7,530	\$ 1,754,079	\$ 694,282	\$ 1,059,797	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Highland (San Bernardino County)						Hillsborough (San Mateo County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 143,340	—	\$ —	\$ 143,340	\$ 1,597	\$ 141,743	\$ 22,264	—	\$ —	\$ 22,264	\$ —	\$ 22,264
Management and Support	1,706,172	—	2,716	1,708,888	153,418	1,555,470	953,072	—	122,917	1,075,989	—	1,075,989
Public Safety												
Police	6,058,519	D	65,396	6,123,915	516,308	5,607,607	6,441,864	AB	111,873	6,553,737	471,742	6,081,995
Fire	1,506,581	F	21,626	1,528,207	3,491,640	(1,963,433)	6,540,380	A	—	6,540,380	2,397,752	4,142,628
Emergency Medical Services	935,854	F	—	935,854	332,496	603,358	—	E	—	—	—	—
Animal Regulation	272,349	—	—	272,349	28,565	243,784	55,339	—	—	55,339	—	55,339
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	446,356	F	—	446,356	350,017	96,339	—	I	—	—	—	—
Disaster Preparedness	—	—	—	—	7,813	(7,813)	—	—	—	—	—	—
Other	39,685	—	—	39,685	—	39,685	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,980,684	—	2,449,571	4,430,255	6,571,593	(2,141,338)	1,740,383	—	971,024	2,711,407	1,618,520	1,092,887
Street Trees and Landscaping	166,807	—	—	166,807	158,281	8,526	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	—	K	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	966,287	(966,287)	—	—	—	—	—	—
Community Development												
Planning	1,008,902	A	—	1,008,902	421,981	586,921	486,532	A	—	486,532	24,828	461,704
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	1,816,457	—	767	1,817,224	570,335	1,246,889	991,595	—	12,055	1,003,650	1,698,072	(694,422)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	346,937	(346,937)	—	—	—	—	—	—
Other	486,152	—	15,959	502,111	34,838	467,273	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	I	—	—	—	—
Sewers	—	H	—	—	—	—	5,004,240	A	1,189,863	6,194,103	6,614,971	(420,868)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	235,286	(235,286)	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	452,879	A	22,765	475,644	46,414	429,230	130,000	F	—	130,000	—	130,000
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	346,444	I	8,829,699	9,176,143	3,466,052	5,710,091	709,030	C	—	709,030	—	709,030
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	19,512	—	15,326	34,838	—	34,838	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	7,763,874	A	4,361,356	12,125,230	9,019,672	3,105,558
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	<u>\$ 17,386,693</u>		<u>\$ 11,423,825</u>	<u>\$ 28,810,518</u>	<u>\$ 17,699,858</u>	<u>\$ 11,110,660</u>	<u>\$ 30,838,573</u>		<u>\$ 6,769,088</u>	<u>\$ 37,607,661</u>	<u>\$ 21,845,557</u>	<u>\$ 15,762,104</u>

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Hollister (San Benito County)						Holtville (Imperial County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 585,726	—	\$ —	\$ 585,726	\$ 13	\$ 585,713	\$ 147,087	—	\$ —	\$ 147,087	\$ —	\$ 147,087
Management and Support	1,945,552	—	439,275	2,384,827	188,490	2,196,337	579,382	—	—	579,382	—	579,382
Public Safety												
Police	5,571,040	AB	38,584	5,609,624	629,726	4,979,898	603,808	A	125,346	729,154	133,747	595,407
Fire	4,272,355	AB	27,553	4,299,908	356,240	3,943,668	350,227	AB	39,547	389,774	122,841	266,933
Emergency Medical Services	—	J	—	—	—	—	—	E	—	—	11,054	(11,054)
Animal Regulation	440,769	—	599	441,368	135,639	305,729	—	—	—	—	1,125	(1,125)
Weed Abatement	—	—	—	—	1,618	(1,618)	—	—	—	—	—	—
Street Lighting	—	H	—	—	—	—	—	E	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	127,574	(127,574)	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,067,129	—	2,854,045	3,921,174	5,406,728	(1,485,554)	147,083	—	—	147,083	261,995	(114,912)
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	D	—	—	—	—	—	D	—	—	—	—
Airports	510,897	—	—	510,897	620,404	(109,507)	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	35	(35)
Community Development												
Planning	365,688	A	—	365,688	127,257	238,431	—	E	—	—	57,980	(57,980)
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	638,254	—	—	638,254	29,447	608,807	153,083	—	—	153,083	37,105	115,978
Redevelopment	—	—	—	—	614,400	(614,400)	—	—	—	—	9,245	(9,245)
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	(1,279)	1,279	—	—	—	—	40,800	(40,800)
Other	230,500	—	—	230,500	16,632	213,868	—	—	—	—	208,840	(208,840)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	156,650	E	—	156,650	198,962	(42,312)	632,806	E	—	632,806	658,358	(25,552)
Sewers	14,161,295	A	54,408,744	68,570,039	13,212,794	55,357,245	927,101	A	—	927,101	1,264,881	(337,780)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	921,150	A	—	921,150	289,033	632,117	139,085	A	—	139,085	179,604	(40,519)
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	—	D	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	262,416	—	—	262,416	83,697	178,719	—	—	—	—	—	—
Other	463,754	—	—	463,754	152,271	311,483	—	—	—	—	—	—
Public Utilities												
Water	2,430,284	A	—	2,430,284	4,453,002	(2,022,718)	1,089,898	A	—	1,089,898	1,460,943	(371,045)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	\$ 34,023,459		\$ 57,768,800	\$ 91,792,259	\$ 26,642,648	\$ 65,149,611	\$ 4,769,560		\$ 164,893	\$ 4,934,453	\$ 4,448,553	\$ 485,900

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Hughson (Stanislaus County)						Huntington Beach (Orange County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 46,646	—	\$ 32	\$ 46,678	\$ —	\$ 46,678	\$ 5,872,291	—	\$ —	\$ 5,872,291	\$ —	\$ 5,872,291
Management and Support	748,650	—	2,225	750,875	502,592	248,283	26,956,614	—	1,103,191	28,059,805	8,820,608	19,239,197
Public Safety												
Police	998,070	I	12,075	1,010,145	163,647	846,498	65,439,146	A	912,608	66,351,754	14,506,824	51,844,930
Fire	—	H	—	—	—	—	29,530,601	A	1,031,230	30,561,831	873,481	29,688,350
Emergency Medical Services	—	E	—	—	—	—	7,110,013	A	—	7,110,013	7,065,519	44,494
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	22,591	—	—	22,591	7,554	15,037
Street Lighting	187,955	A	46,058	234,013	167,880	66,133	2,413,683	E	—	2,413,683	—	2,413,683
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	459,392	—	2,371,199	2,830,591	759,333	2,071,258	12,361,748	—	16,304,158	28,665,906	10,987,877	17,678,029
Street Trees and Landscaping	—	—	—	—	—	—	3,273,809	—	487,982	3,761,791	—	3,761,791
Parking Facilities	—	—	—	—	—	—	2,184,302	—	—	2,184,302	8,064,855	(5,880,553)
Public Transit	—	K	—	—	—	—	—	I	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	391,500	A	189,311	580,811	49,240	531,571	4,390,642	A	—	4,390,642	2,611,987	1,778,655
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	280,314	—	—	280,314	162,168	118,146	6,142,473	—	—	6,142,473	5,035,820	1,106,653
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	917,798	—	—	917,798	4,245,640	(3,327,842)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	16,138	(16,138)	—	—	—	—	160,274	(160,274)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	420,243	E	191	420,434	397,083	23,351	11,451,244	E	—	11,451,244	10,669,857	781,387
Sewers	1,373,001	A	399,126	1,772,127	1,986,585	(214,458)	6,264,562	J	1,457,075	7,721,637	10,364,320	(2,642,683)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	55,316	A	84,909	140,225	88,412	51,813	16,827,571	A	647,931	17,475,502	7,417,302	10,058,200
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	5,731,051	A	228,558	5,959,609	771,942	5,187,667
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	40,681	—	11,197	51,878	—	51,878	1,979,753	—	—	1,979,753	—	1,979,753
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	1,313,427	A	353,888	1,667,315	1,161,660	505,655	30,311,665	A	4,627,464	34,939,129	35,586,754	(647,625)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	244,155	(244,155)
Total Expenditures	<u>\$ 6,315,195</u>		<u>\$ 3,470,211</u>	<u>\$ 9,785,406</u>	<u>\$ 5,454,738</u>	<u>\$ 4,330,668</u>	<u>\$ 239,181,557</u>		<u>\$ 26,800,197</u>	<u>\$ 265,981,754</u>	<u>\$ 127,434,769</u>	<u>\$ 138,546,985</u>

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Huntington Park (Los Angeles County)							Huron (Fresno County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 1,109,641	—	\$ —	\$ 1,109,641	\$ —	\$ 1,109,641	\$ 18,648	—	\$ —	\$ 18,648	\$ —	\$ 18,648	
Management and Support	15,511,473	—	2,880,237	18,391,710	4,705,873	13,685,837	582,905	—	—	582,905	—	582,905	
Public Safety													
Police	15,249,533	A	334,352	15,583,885	3,120,457	12,463,428	1,407,687	A	—	1,407,687	200,550	1,207,137	
Fire	—	D	—	—	—	—	—	J	—	—	—	—	
Emergency Medical Services	—	D	—	—	—	—	100	H	—	100	—	100	
Animal Regulation	210,554	—	—	210,554	35,537	175,017	—	—	—	—	1,007	(1,007)	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	1,493,844	A	147,273	1,641,117	136,440	1,504,677	28,231	E	—	28,231	—	28,231	
Disaster Preparedness	—	—	—	—	50,642	(50,642)	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	1,839,634	—	685,007	2,524,641	1,324,946	1,199,695	644,277	—	—	644,277	1,132,145	(487,868)	
Street Trees and Landscaping	—	—	—	—	1,299,005	(1,299,005)	31,216	—	—	31,216	19,871	11,345	
Parking Facilities	1,296,224	—	37,627	1,333,851	1,568,562	(234,711)	—	—	—	—	—	—	
Public Transit	2,295,046	E	—	2,295,046	2,634,550	(339,504)	—	F	—	—	—	—	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	19,000	E	—	19,000	161,976	(142,976)	27,000	A	—	27,000	39,925	(12,925)	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	189,463	—	—	189,463	536,708	(347,245)	79,544	—	—	79,544	69,046	10,498	
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—	
Housing	891,182	—	2,810,100	3,701,282	3,663,636	37,646	1,655,304	—	—	1,655,304	2,439,985	(784,681)	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	2,236,367	—	—	2,236,367	—	2,236,367	—	—	—	—	—	—	
Other	1,612,031	—	—	1,612,031	3,282,634	(1,670,603)	—	—	—	—	—	—	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	287,315	E	—	287,315	183,353	103,962	478,478	E	—	478,478	464,475	14,003	
Sewers	334,204	E	—	334,204	373,818	(39,614)	441,761	A	—	441,761	672,859	(231,098)	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	47,676	(47,676)	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	1,297,703	A	561,988	1,859,691	335,476	1,524,215	24,823	J	—	24,823	4,036	20,787	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	15,000	D	—	15,000	—	15,000	—	J	—	—	—	—	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	4,627,640	E	—	4,627,640	4,398,758	228,882	667,294	A	—	667,294	1,167,946	(500,652)	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 50,515,854		\$ 7,456,584	\$ 57,972,438	\$ 27,860,047	\$ 30,112,391	\$ 6,087,268		\$ —	\$ 6,087,268	\$ 6,211,845	\$ (124,577)	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Imperial (Imperial County)						Imperial Beach (San Diego County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 117,833	—	\$ —	\$ 117,833	\$ 139,136	\$ (21,303)	\$ 328,747	—	\$ —	\$ 328,747	\$ —	\$ 328,747
Management and Support	1,383,558	—	7,290	1,390,848	266,198	1,124,650	1,623,331	—	142,789	1,766,120	1,862,264	(96,144)
Public Safety												
Police	1,901,584	AB	2,069	1,903,653	342,412	1,561,241	6,199,972	D	18,671	6,218,643	4,074,677	2,143,966
Fire	763,153	D	4,156	767,309	29,960	737,349	1,790,378	A	6,252	1,796,630	77,701	1,718,929
Emergency Medical Services	—	D	—	—	—	—	—	E	—	—	—	—
Animal Regulation	68,321	—	—	68,321	3,912	64,409	146,168	—	—	146,168	—	146,168
Weed Abatement	70,747	—	4,988	75,735	—	75,735	—	—	—	—	—	—
Street Lighting	—	J	—	—	—	—	25,377	E	—	25,377	12,335	13,042
Disaster Preparedness	—	—	—	—	—	—	35,765	—	4,468	40,233	—	40,233
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	217,485	—	68,588	286,073	157,578	128,495	1,986,819	—	91,301	2,078,120	2,005,423	72,697
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	E	—	—	—	—	—	F	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	572,178	A	—	572,178	84,005	488,173	307,359	A	—	307,359	—	307,359
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	55,459	—	—	55,459	355,163	(299,704)	452,921	—	—	452,921	735,538	(282,617)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	63,172	—	904	64,076	25,454	38,622	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	667,052	E	—	667,052	629,943	37,109	—	E	—	—	—	—
Sewers	1,762,856	A	14,524	1,777,380	3,242,942	(1,465,562)	4,413,436	A	—	4,413,436	3,894,625	518,811
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	465,058	A	15,542	480,600	40,385	440,215	612,734	A	15,884	628,618	9,092	619,526
Marinas and Wharfs	—	—	—	—	—	—	777,180	—	56,109	833,289	54,000	779,289
Libraries	352,474	A	493	352,967	12,897	340,070	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	2,532,739	A	30,533	2,563,272	7,301,025	(4,737,753)	—	J	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 10,993,669		\$ 149,087	\$ 11,142,756	\$ 12,631,010	\$ (1,488,254)	\$ 18,700,187		\$ 335,474	\$ 19,035,661	\$ 12,725,655	\$ 6,310,006

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Indian Wells (Riverside County)							Indio (Riverside County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 47,552	—	\$ —	\$ 47,552	\$ —	\$ 47,552	\$ 1,132,457	—	\$ —	\$ 1,132,457	\$ —	\$ 1,132,457	
Management and Support	2,012,240	—	124,138	2,136,378	353,627	1,782,751	18,395,954	—	—	18,395,954	417,168	17,978,786	
Public Safety													
Police	2,833,663	D	—	2,833,663	170,802	2,662,861	19,778,886	A	—	19,778,886	3,201,725	16,577,161	
Fire	2,520,712	D	128,717	2,649,429	3,010,633	(361,204)	6,896,146	D	—	6,896,146	257,620	6,638,526	
Emergency Medical Services	—	D	—	—	—	—	4,108,141	D	—	4,108,141	1,035,365	3,072,776	
Animal Regulation	—	—	—	—	—	—	985,758	—	—	985,758	—	985,758	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	—	F	—	—	836,247	(836,247)	623,397	A	—	623,397	—	623,397	
Disaster Preparedness	5,058	—	159,036	164,094	—	164,094	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	1,490,795	—	585,070	2,075,865	515,477	1,560,388	33,106,179	—	10,638,070	43,744,249	28,201,974	15,542,275	
Street Trees and Landscaping	1,639,266	—	—	1,639,266	232,772	1,406,494	872,178	—	—	872,178	—	872,178	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	—	F	—	—	—	—	—	J	—	—	—	—	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	243,490	A	—	243,490	262,464	(18,974)	3,777,080	A	—	3,777,080	1,459,586	2,317,494	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	709,550	—	—	709,550	557,452	152,098	4,606,948	—	—	4,606,948	1,852,316	2,754,632	
Redevelopment	1,340,103	—	—	1,340,103	—	1,340,103	2,086,130	—	—	2,086,130	—	2,086,130	
Housing	—	—	—	—	—	—	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	3,243,485	—	37,009	3,280,494	159,993	3,120,501	—	—	—	—	29,492	(29,492)	
Other	—	—	—	—	—	—	—	—	—	—	38,844	(38,844)	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	908,040	J	—	908,040	903,307	4,733	—	E	—	—	—	—	
Sewers	—	F	—	—	—	—	1,803	D	—	1,803	265,829	(264,026)	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	—	C	—	—	61,816	(61,816)	1,926,907	A	—	1,926,907	1,507,468	419,439	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	C	—	—	—	—	—	I	—	—	—	—	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	8,796,707	—	1,913,713	10,710,420	5,138,846	5,571,574	867,990	—	—	867,990	810,310	57,680	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	351,714	—	—	351,714	1,020,849	(669,135)	
Other	—	—	—	—	43,607	(43,607)	4,364	—	—	4,364	—	4,364	
Public Utilities													
Water	—	F	—	—	—	—	—	F	—	—	—	—	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 25,790,661		\$ 2,947,683	\$ 28,738,344	\$ 12,247,043	\$ 16,491,301	\$ 99,522,032		\$ 10,638,070	\$ 110,160,102	\$ 40,098,546	\$ 70,061,556	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Industry (Los Angeles County)						Inglewood (Los Angeles County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 4,570,859	—	\$ —	\$ 4,570,859	\$ —	\$ 4,570,859	\$ 1,876,767	—	\$ —	\$ 1,876,767	\$ 45,794	\$ 1,830,973
Management and Support	11,710,965	—	—	11,710,965	—	11,710,965	20,414,160	—	1,703,424	22,117,584	4,719,529	17,398,055
Public Safety												
Police	7,152,387	D	—	7,152,387	606,093	6,546,294	45,870,312	A	104,759	45,975,071	11,999,733	33,975,338
Fire	—	D	—	—	—	—	8,820,505	D	—	8,820,505	30,455	8,790,050
Emergency Medical Services	—	D	—	—	—	—	2,940,169	D	—	2,940,169	—	2,940,169
Animal Regulation	6,704	—	—	6,704	—	6,704	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	239,676	—	—	239,676	270,023	(30,347)
Street Lighting	1,011,367	I	—	1,011,367	—	1,011,367	1,750,800	A	—	1,750,800	2,433,952	(683,152)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	156,300	—	—	156,300	—	156,300	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	3,366,742	—	—	3,366,742	121,822	3,244,920	8,542,157	—	147,500	8,689,657	1,305,412	7,384,245
Street Trees and Landscaping	605,031	—	—	605,031	—	605,031	1,884,627	—	4,508	1,889,135	—	1,889,135
Parking Facilities	—	—	—	—	—	—	248,461	—	—	248,461	349,997	(101,536)
Public Transit	142,178	J	—	142,178	136,868	5,310	1,163,620	A	112,271	1,275,891	3,454,322	(2,178,431)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	316,825	(316,825)
Community Development												
Planning	40,056	E	—	40,056	—	40,056	1,114,073	A	—	1,114,073	194,010	920,063
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	5,508,740	—	—	5,508,740	1,145,487	4,363,253	3,330,781	—	—	3,330,781	3,086,332	244,449
Redevelopment	30,923,676	—	4,707,884	35,631,560	9,587,140	26,044,420	10,850,027	—	1,415	10,851,442	—	10,851,442
Housing	256,840	—	—	256,840	138,300	118,540	44,279,972	—	62,521	44,342,493	48,696,139	(4,353,646)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	2,445,892	—	—	2,445,892	—	2,445,892	8,081	—	—	8,081	5,715,002	(5,706,921)
Other	—	—	—	—	—	—	—	—	—	—	16,076	(16,076)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	526,507	(526,507)
Hospitals and Sanitariums	878,024	—	—	878,024	—	878,024	—	—	—	—	—	—
Solid Waste	16,477,425	E	—	16,477,425	18,308,250	(1,830,825)	11,612,559	J	—	11,612,559	9,821,935	1,790,624
Sewers	—	J	—	—	—	—	1,739,458	A	66,223	1,805,681	2,333,152	(527,471)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	385,920	H	681,352	1,067,272	—	1,067,272	8,512,628	A	—	8,512,628	2,131,921	6,380,707
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	3,545,059	AB	—	3,545,059	23,978	3,521,081
Museums	1,677,116	—	53,864	1,730,980	—	1,730,980	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	383,960	(383,960)
Public Utilities												
Water	210,662	E	—	210,662	286,943	(76,281)	13,753,491	AJ	—	13,753,491	12,684,011	1,069,480
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	3,575,564	—	—	3,575,564	3,987,105	(411,541)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	276,800	—	—	276,800	—	276,800	—	—	—	—	—	—
Total Expenditures	\$ 91,379,248		\$ 5,443,100	\$ 96,822,348	\$ 34,318,008	\$ 62,504,340	\$ 192,497,383		\$ 2,202,621	\$ 194,700,004	\$ 110,539,065	\$ 84,160,939

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Ione (Amador County)						Irvine (Orange County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 106,981	—	\$ —	\$ 106,981	\$ 2,896	\$ 104,085	\$ 14,996,430	—	\$ 22,622,016	\$ 37,618,446	\$ —	\$ 37,618,446
Management and Support	611,418	—	—	611,418	70,191	541,227	16,278,681	—	83,964	16,362,645	307,003	16,055,642
Public Safety												
Police	1,098,218	A	23,139	1,121,357	277,272	844,085	55,101,063	A	1,214,815	56,315,878	5,559,325	50,756,553
Fire	100,787	B	42,606	143,393	81,640	61,753	—	F	—	—	—	—
Emergency Medical Services	—	E	—	—	—	—	—	F	—	—	—	—
Animal Regulation	—	—	—	—	—	—	2,259,626	—	—	2,259,626	343,543	1,916,083
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	16,350	J	—	16,350	24,001	(7,651)	5,446,950	A	—	5,446,950	656	5,446,294
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	237,642	—	844,673	1,082,315	702,769	379,546	26,424,685	—	—	26,424,685	52,136,038	(25,711,353)
Street Trees and Landscaping	—	—	—	—	—	—	11,676,848	—	80,246,036	91,922,884	5,525,552	86,397,332
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	I	—	—	—	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	73,427	AE	—	73,427	10,655	62,772	9,625,475	A	144,446	9,769,921	22,417,145	(12,647,224)
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	121,565	—	5,607	127,172	20,415	106,757	10,677,253	—	—	10,677,253	—	10,677,253
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	798,004	—	—	798,004	739,882	58,122	1,882,131	—	—	1,882,131	—	1,882,131
Health												
Physical and Mental Health	—	—	—	—	—	—	147,479	—	—	147,479	190,413	(42,934)
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	E	—	—	—	—
Sewers	1,720,346	A	—	1,720,346	1,073,965	646,381	—	F	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	415,316	A	76,523	491,839	218,774	273,065	35,288,339	A	1,923,647	37,211,986	20,935,855	16,276,131
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	190,413	—	—	190,413	244,720	(54,307)
Public Utilities												
Water	—	F	—	—	—	—	—	F	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	<u>\$ 5,300,054</u>		<u>\$ 992,548</u>	<u>\$ 6,292,602</u>	<u>\$ 3,222,460</u>	<u>\$ 3,070,142</u>	<u>\$ 189,995,373</u>		<u>\$ 106,234,924</u>	<u>\$ 296,230,297</u>	<u>\$ 107,660,250</u>	<u>\$ 188,570,047</u>

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Irwindale (Los Angeles County)							Isleton (Sacramento County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 581,102	—	\$ —	\$ 581,102	\$ —	\$ 581,102	\$ 1,226	—	\$ —	\$ 1,226	\$ 100	\$ 1,126
Management and Support	6,911,935	—	—	6,911,935	994,810	5,917,125	368,723	—	—	368,723	—	368,723
Public Safety												
Police	6,598,923	A	—	6,598,923	1,267,732	5,331,191	349,215	A	—	349,215	156,230	192,985
Fire	62,577	D	—	62,577	—	62,577	134,822	ABF	—	134,822	2,076	132,746
Emergency Medical Services	—	D	—	—	—	—	—	BJ	—	—	—	—
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	3,680	D	—	3,680	8,289	(4,609)	—	J	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,258,416	—	—	1,258,416	117,416	1,141,000	67,235	—	—	67,235	47,463	19,772
Street Trees and Landscaping	25,050	—	—	25,050	24,263	787	22,388	—	—	22,388	—	22,388
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	J	—	—	—	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	563,107	E	—	563,107	—	563,107	15,011	A	—	15,011	41,326	(26,315)
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	3,113,034	—	—	3,113,034	1,064,591	2,048,443	13,933	—	—	13,933	205,787	(191,854)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	1,630,309	1,630,309	31,137	1,599,172	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	45,021	—	—	45,021	—	45,021
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	J	—	—	—	—
Sewers	29,703	D	—	29,703	—	29,703	232,870	A	—	232,870	325,258	(92,388)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	29,168	—	—	29,168	222	28,946
Culture and Leisure												
Parks and Recreation	1,374,084	A	—	1,374,084	118,762	1,255,322	73,502	A	24,962	98,464	2,650	95,814
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	430,156	A	—	430,156	3,848	426,308	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	637,628	—	—	637,628	—	637,628	10,127	—	—	10,127	—	10,127
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	J	—	—	—	—	—	J	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	\$ 21,589,395		\$ 1,630,309	\$ 23,219,704	\$ 3,630,848	\$ 19,588,856	\$ 1,363,241		\$ 24,962	\$ 1,388,203	\$ 781,112	\$ 607,091

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Jackson (Amador County)						Kerman (Fresno County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 144,687	—	\$ —	\$ 144,687	\$ —	\$ 144,687	\$ 115,615	—	\$ —	\$ 115,615	\$ —	\$ 115,615
Management and Support	819,391	—	—	819,391	99,065	720,326	589,977	—	1,187,508	1,777,485	4,118,877	(2,341,392)
Public Safety												
Police	1,852,003	AB	87,361	1,939,364	229,292	1,710,072	2,299,422	AB	—	2,299,422	234,011	2,065,411
Fire	232,206	AB	29,386	261,592	44,846	216,746	—	F	—	—	—	—
Emergency Medical Services	—	H	—	—	—	—	—	E	—	—	—	—
Animal Regulation	—	—	—	—	—	—	75,581	—	—	75,581	5,859	69,722
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	E	—	—	18,914	(18,914)	117,922	A	—	117,922	162,601	(44,679)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	499,826	—	166,499	666,325	765,444	(99,119)	523,558	—	649,909	1,173,467	1,635,820	(462,353)
Street Trees and Landscaping	—	—	—	—	6,000	(6,000)	—	—	—	—	—	—
Parking Facilities	80,882	—	5,026	85,908	67,484	18,424	—	—	—	—	—	—
Public Transit	—	F	—	—	—	—	88,288	A	—	88,288	82,188	6,100
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	87,016	(87,016)	—	—	—	—	—	—
Community Development												
Planning	1,208,060	A	—	1,208,060	—	1,208,060	118,267	A	—	118,267	—	118,267
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	302,842	—	—	302,842	93,487	209,355	289,060	—	—	289,060	284,337	4,723
Redevelopment	—	—	—	—	10,208	(10,208)	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	850,807	(850,807)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	832,753	E	25,364	858,117	951,562	(93,445)
Sewers	1,202,386	A	32,172	1,234,558	1,287,359	(52,801)	857,930	A	471,108	1,329,038	974,048	354,990
Cemeteries	23,974	—	3,796	27,770	4,145	23,625	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	317,667	A	62,624	380,291	90,057	290,234	575,564	A	335,636	911,200	258,571	652,629
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	FH	—	—	—	—	—	H	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	43,622	—	—	43,622	31,849	11,773
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	1,728,644	AJ	82,390	1,811,034	1,802,884	8,150	941,183	A	44,098	985,281	1,479,519	(494,238)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 8,412,568		\$ 469,254	\$ 8,881,822	\$ 5,457,008	\$ 3,424,814	\$ 7,468,742		\$ 2,713,623	\$ 10,182,365	\$ 10,219,242	\$ (36,877)

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	King City (Monterey County)						Kingsburg (Fresno County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 205,223	—	\$ —	\$ 205,223	\$ —	\$ 205,223	\$ 37,644	—	\$ —	\$ 37,644	\$ —	\$ 37,644
Management and Support	1,177,050	—	—	1,177,050	17,151	1,159,899	920,251	—	9,492	929,743	—	929,743
Public Safety												
Police	2,521,304	A	47,025	2,568,329	310,415	2,257,914	2,083,843	AB	—	2,083,843	351,729	1,732,114
Fire	186,889	AB	—	186,889	2,532	184,357	—	AB	—	—	—	—
Emergency Medical Services	—	I	—	—	—	—	2,634,310	AB	—	2,634,310	1,972,611	661,699
Animal Regulation	33,444	—	—	33,444	—	33,444	—	—	—	—	104	(104)
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	88,548	E	—	88,548	—	88,548	114,222	AE	—	114,222	70,938	43,284
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	67,065	—	—	67,065	4,026	63,039	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,962,876	—	205,322	2,168,198	1,763,145	405,053	1,036,524	—	—	1,036,524	1,435,760	(399,236)
Street Trees and Landscaping	52,597	—	—	52,597	4,974	47,623	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	96,558	A	—	96,558	101,282	(4,724)	—	E	—	—	—	—
Airports	71,081	—	—	71,081	116,335	(45,254)	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	342,263	A	—	342,263	59,493	282,770	535,391	AF	—	535,391	21,945	513,446
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	669,712	—	540,179	1,209,891	73,541	1,136,350	341,167	—	—	341,167	1,006,277	(665,110)
Redevelopment	—	—	—	—	352,168	(352,168)	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	180,008	—	—	180,008	3,455	176,553	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	I	—	—	—	—	1,192,354	E	—	1,192,354	1,334,048	(141,694)
Sewers	851,073	A	—	851,073	1,205,381	(354,308)	—	F	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	614,544	A	61,342	675,886	185,761	490,125	445,524	A	—	445,524	147,677	297,847
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	1,118	D	25,953	27,071	69,725	(42,654)	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	21,109	(21,109)
Other	20,837	—	—	20,837	53,515	(32,678)	—	—	—	—	—	—
Public Utilities												
Water	—	I	—	—	—	—	1,155,967	A	278,489	1,434,456	1,879,660	(445,204)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	4,000	(4,000)	—	—	—	—	—	—
Other												
Total Expenditures	\$ 9,142,190		\$ 879,821	\$ 10,022,011	\$ 4,326,899	\$ 5,695,112	\$ 10,497,197		\$ 287,981	\$ 10,785,178	\$ 8,241,858	\$ 2,543,320

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

La Canada Flintridge (Los Angeles County)							La Habra (Orange County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 584,724	—	\$ —	\$ 584,724	\$ —	\$ 584,724	\$ 632,404	—	\$ —	\$ 632,404	\$ —	\$ 632,404	
Management and Support	2,503,430	—	89,847	2,593,277	165,227	2,428,050	2,923,949	—	—	2,923,949	1,109,563	1,814,386	
Public Safety													
Police	2,714,924	D	—	2,714,924	301,963	2,412,961	13,867,190	A	—	13,867,190	1,699,512	12,167,678	
Fire	—	D	—	—	—	—	5,711,248	D	—	5,711,248	212,448	5,498,800	
Emergency Medical Services	—	J	—	—	—	—	770,101	DE	—	770,101	1,202,874	(432,773)	
Animal Regulation	—	—	—	—	—	—	547,218	—	—	547,218	—	547,218	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	71,971	D	—	71,971	15,706	56,265	336,667	AE	—	336,667	—	336,667	
Disaster Preparedness	2,051	—	—	2,051	—	2,051	40,882	—	—	40,882	—	40,882	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	2,289,020	—	33,197	2,322,217	1,105,055	1,217,162	1,733,124	—	4,981,859	6,714,983	8,032,374	(1,317,391)	
Street Trees and Landscaping	—	—	—	—	—	—	2,382,933	—	—	2,382,933	—	2,382,933	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	—	C	—	—	787,359	(787,359)	—	J	—	—	—	—	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	1,776,948	A	6,128	1,783,076	1,876,963	(93,887)	585,531	A	—	585,531	288,673	296,858	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	338,107	—	3,184,366	3,522,473	350,402	3,172,071	1,724,229	—	—	1,724,229	775,750	948,479	
Redevelopment	—	—	—	—	175,902	(175,902)	858,593	—	—	858,593	1,422,823	(564,230)	
Housing	—	—	—	—	—	—	3,123,513	—	—	3,123,513	2,562,088	561,425	
Employment	—	—	—	—	—	—	960,798	—	—	960,798	947,765	13,033	
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	80,694	(80,694)	—	—	—	—	—	—	
Health													
Physical and Mental Health	—	—	—	—	—	—	410,186	—	—	410,186	243,401	166,785	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	53,372	E	—	53,372	476,337	(422,965)	2,923,737	E	—	2,923,737	3,220,402	(296,665)	
Sewers	6,972,368	F	6,186,822	13,159,190	8,942,857	4,216,333	1,050,612	AEJ	456,987	1,507,599	1,613,276	(105,677)	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	1,672,014	E	34,512	1,706,526	83,419	1,623,107	2,422,528	AB	18,243	2,440,771	391,452	2,049,319	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	66,763	I	—	66,763	—	66,763	—	D	—	—	—	—	
Museums	—	—	—	—	—	—	535,820	—	—	535,820	434,388	101,432	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	5,190,166	—	877,964	6,068,130	5,857,885	210,245	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	—	H	—	—	—	—	8,728,077	A	776,425	9,504,502	10,331,604	(827,102)	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	8,139	(8,139)	—	—	—	—	—	—	
Total Expenditures	\$ 19,045,692		\$ 9,534,872	\$ 28,580,564	\$ 14,370,023	\$ 14,210,541	\$ 57,459,506		\$ 7,111,478	\$ 64,570,984	\$ 40,346,278	\$ 24,224,706	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	La Habra Heights (Los Angeles County)						La Mesa (San Diego County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 172,415	—	\$ —	\$ 172,415	\$ —	\$ 172,415	\$ 843,234	—	\$ —	\$ 843,234	\$ —	\$ 843,234
Management and Support	787,370	—	7,027	794,397	—	794,397	4,070,975	—	5,383,077	9,454,052	459,759	8,994,293
Public Safety												
Police	822,379	D	—	822,379	170,920	651,459	13,871,042	AB	1,597,387	15,468,429	9,044,757	6,423,672
Fire	969,177	AB	45,344	1,014,521	1,097,067	(82,546)	7,970,690	AB	349,818	8,320,508	1,376,965	6,943,543
Emergency Medical Services	205,891	AE	15,819	221,710	71,764	149,946	—	J	—	—	—	—
Animal Regulation	1,978	—	—	1,978	—	1,978	132,192	—	—	132,192	35,904	96,288
Weed Abatement	44,145	—	—	44,145	15,397	28,748	—	—	—	—	—	—
Street Lighting	9,159	E	—	9,159	—	9,159	356,025	A	—	356,025	—	356,025
Disaster Preparedness	—	—	—	—	—	—	245,361	—	—	245,361	—	245,361
Other	—	—	—	—	4,324	(4,324)	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	641,069	—	—	641,069	860,063	(218,994)	3,133,624	—	1,978,655	5,112,279	1,976,006	3,136,273
Street Trees and Landscaping	287,741	—	—	287,741	—	287,741	573,123	—	—	573,123	—	573,123
Parking Facilities	—	—	—	—	—	—	165,354	—	43,834	209,188	421,053	(211,865)
Public Transit	—	E	—	—	—	—	72,200	F	—	72,200	80,688	(8,488)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	120,797	—	—	120,797	342,342	(221,545)	—	—	—	—	—	—
Community Development												
Planning	297,096	AE	64,960	362,056	—	362,056	761,968	A	—	761,968	—	761,968
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	344,934	—	662,324	1,007,258	177,232	830,026	1,031,961	—	2,090	1,034,051	1,435,838	(401,787)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	335,052	—	—	335,052	454,868	(119,816)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	9,000	—	—	9,000	—	9,000
Other	—	—	—	—	15,673	(15,673)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	20,689	—	—	20,689	20,689	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	370,515	E	—	370,515	539,660	(169,145)
Sewers	—	D	—	—	—	—	7,984,795	AC	3,819,499	11,804,294	10,473,015	1,331,279
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	9,157	(9,157)	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	113,687	AB	—	113,687	136,079	(22,392)	3,372,747	AB	212,113	3,584,860	1,927,156	1,657,704
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	K	—	—	—	—	—	D	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	199,549	—	396	199,945	287,688	(87,743)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	—	F	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 4,817,838		\$ 795,474	\$ 5,613,312	\$ 2,900,018	\$ 2,713,294	\$ 45,520,096		\$ 13,386,869	\$ 58,906,965	\$ 28,534,046	\$ 30,372,919

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

La Mirada (Los Angeles County)							La Palma (Orange County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 746,059	—	\$ —	\$ 746,059	\$ —	\$ 746,059	\$ 282,002	—	\$ —	\$ 282,002	\$ —	\$ 282,002	
Management and Support	2,838,464	—	—	2,838,464	—	2,838,464	827,784	—	—	827,784	134,964	692,820	
Public Safety													
Police	7,935,318	D	—	7,935,318	550,401	7,384,917	5,187,184	AB	86,330	5,273,514	307,546	4,965,968	
Fire	—	I	—	—	—	—	—	H	—	—	—	—	
Emergency Medical Services	—	J	—	—	—	—	—	H	—	—	—	—	
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	—	I	37,782	37,782	—	37,782	361,088	F	—	361,088	—	361,088	
Disaster Preparedness	61,042	—	—	61,042	—	61,042	—	—	—	—	—	—	
Other	—	—	2,348,482	2,348,482	—	2,348,482	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	3,041,292	—	4,068,843	7,110,135	1,770,507	5,339,628	392,531	—	2,126,526	2,519,057	1,428,530	1,090,527	
Street Trees and Landscaping	—	—	—	—	—	—	163,110	—	—	163,110	—	163,110	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	1,055,145	C	—	1,055,145	2,019,855	(964,710)	—	J	—	—	—	—	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	962,167	A	—	962,167	226,572	735,595	300,773	A	18,000	318,773	19,565	299,208	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	34,079	—	—	34,079	369,617	(335,538)	203,626	—	—	203,626	147,864	55,762	
Redevelopment	378,535	—	—	378,535	1,829,533	(1,450,998)	—	—	—	—	—	—	
Housing	—	—	—	—	—	—	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	—	—	—	—	—	—	121,066	—	—	121,066	13,501	107,565	
Other	622,210	—	3,500,024	4,122,234	457,722	3,664,512	—	—	—	—	—	—	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	E	—	—	—	—	—	E	—	—	—	—	
Sewers	—	D	—	—	—	—	100,615	AF	—	100,615	549,983	(449,368)	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	77,853	—	—	77,853	79,322	(1,469)	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	7,496,473	A	15,861,185	23,357,658	3,554,880	19,802,778	1,366,094	A	96,700	1,462,794	439,812	1,022,982	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	I	—	—	—	—	—	H	—	—	—	—	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	2,010,735	—	79,777	2,090,512	—	2,090,512	—	—	—	—	—	—	
Other	3,991,691	—	—	3,991,691	2,765,333	1,226,358	—	—	—	—	—	—	
Public Utilities													
Water	—	J	—	—	—	—	2,119,371	A	1,064,327	3,183,698	2,713,300	470,398	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 31,251,063		\$ 25,896,093	\$ 57,147,156	\$ 13,623,742	\$ 43,523,414	\$ 11,425,244		\$ 3,391,883	\$ 14,817,127	\$ 5,755,065	\$ 9,062,062	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

La Puente (Los Angeles County)							La Quinta (Riverside County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 740,666	—	\$ —	\$ 740,666	\$ 590	\$ 740,076	\$ 847,310	—	\$ —	\$ 847,310	\$ —	\$ 847,310	
Management and Support	1,484,475	—	3,200	1,487,675	169,273	1,318,402	7,168,131	—	10,420,215	17,588,346	153,959	17,434,387	
Public Safety													
Police	4,726,466	D	—	4,726,466	820,172	3,906,294	9,447,018	D	—	9,447,018	661,453	8,785,565	
Fire	—	I	—	—	—	—	4,375,302	BD	42,845	4,418,147	47,881	4,370,266	
Emergency Medical Services	—	I	—	—	1,352	(1,352)	129,548	BH	—	129,548	10,838	118,710	
Animal Regulation	—	—	—	—	—	—	353,833	—	—	353,833	29,874	323,959	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	2,881	(2,881)	
Street Lighting	—	E	—	—	—	—	—	J	—	—	909,229	(909,229)	
Disaster Preparedness	16,045	—	—	16,045	18,333	(2,288)	—	—	—	—	—	—	
Other	483,685	—	—	483,685	269,423	214,262	908,383	—	—	908,383	—	908,383	
Transportation													
Streets, Highways, and Storm Drains	1,464,504	—	731,585	2,196,089	1,169,740	1,026,349	1,864,583	—	3,637,074	5,501,657	8,501,951	(3,000,294)	
Street Trees and Landscaping	108,159	—	—	108,159	—	108,159	1,816,039	—	—	1,816,039	—	1,816,039	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	969,244	E	263,347	1,232,591	1,609,158	(376,567)	—	J	—	—	—	—	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	367,313	A	—	367,313	168,623	198,690	1,407,691	A	3,511,369	4,919,060	669,830	4,249,230	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	328,131	—	—	328,131	—	328,131	3,539,007	—	—	3,539,007	2,102,150	1,436,857	
Redevelopment	—	—	4,724	4,724	—	4,724	—	—	—	—	—	—	
Housing	—	—	—	—	—	—	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	170,479	—	—	170,479	—	170,479	—	—	—	—	—	—	
Other	518,434	—	378,808	897,242	10,940,010	(10,042,768)	—	—	—	—	—	—	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	E	—	—	—	—	—	E	—	—	—	—	
Sewers	493,505	F	—	493,505	1,096,347	(602,842)	—	F	—	—	—	—	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	40,856	—	—	40,856	70,531	(29,675)	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	585,752	A	—	585,752	636,777	(51,025)	3,031,363	A	290,195	3,321,558	1,268,403	2,053,155	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	D	—	—	—	—	2,191,554	H	88,471	2,280,025	3,133,350	(853,325)	
Museums	—	—	—	—	—	—	(468)	—	—	(468)	—	(468)	
Golf Courses	—	—	—	—	—	—	4,467,574	—	—	4,467,574	4,171,230	296,344	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	43,736	—	5,862,982	5,906,718	—	5,906,718	373,845	—	—	373,845	600,959	(227,114)	
Other	197,131	—	3,821	200,952	201,896	(944)	—	—	—	—	—	—	
Public Utilities													
Water	—	D	—	—	—	—	—	J	—	—	—	—	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	19,218	(19,218)	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 12,738,581		\$ 7,248,467	\$ 19,987,048	\$ 17,191,443	\$ 2,795,605	\$ 41,920,713		\$ 17,990,169	\$ 59,910,882	\$ 22,263,988	\$ 37,646,894	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

La Verne (Los Angeles County)							Lafayette (Contra Costa County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 241,586	—	\$ 4,000	\$ 245,586	\$ —	\$ 245,586	\$ 648,560	—	\$ —	\$ 648,560	\$ 9,177	\$ 639,383	
Management and Support	2,802,019	—	57,358	2,859,377	1,434,600	1,424,777	3,270,904	—	—	3,270,904	585,252	2,685,652	
Public Safety													
Police	11,168,048	AB	1,606,670	12,774,718	3,627,055	9,147,663	3,536,749	D	27,203	3,563,952	434,635	3,129,317	
Fire	4,896,423	AB	56,744	4,953,167	2,716,189	2,236,978	—	D	—	—	—	—	
Emergency Medical Services	1,908,168	A	—	1,908,168	—	1,908,168	—	D	—	—	—	—	
Animal Regulation	78,161	—	—	78,161	—	78,161	—	—	—	—	—	—	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	557,099	AE	—	557,099	—	557,099	13,655	E	—	13,655	18,818	(5,163)	
Disaster Preparedness	—	—	—	—	—	—	13,230	—	—	13,230	—	13,230	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	1,358,996	—	1,071,893	2,430,889	3,060,044	(629,155)	1,233,870	—	4,574,559	5,808,429	3,320,035	2,488,394	
Street Trees and Landscaping	671,137	—	—	671,137	572,287	98,850	1,672,706	—	32,066	1,704,772	312,783	1,391,989	
Parking Facilities	—	—	—	—	—	—	478,729	—	—	478,729	309,342	169,387	
Public Transit	835,911	J	—	835,911	1,029,419	(193,508)	—	D	—	—	—	—	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	12	(12)	
Community Development													
Planning	461,570	A	—	461,570	281,596	179,974	444,276	A	929	445,205	340,813	104,392	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	469,774	—	—	469,774	879,450	(409,676)	173,890	—	—	173,890	130,931	42,959	
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—	
Housing	—	—	—	—	—	—	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	75,277	—	—	75,277	68,187	7,090	—	—	—	—	—	—	
Other	—	—	—	—	65,000	(65,000)	—	—	—	—	—	—	
Health													
Physical and Mental Health	22,461	—	—	22,461	22,461	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	2,325,656	E	—	2,325,656	2,782,079	(456,423)	—	E	—	—	—	—	
Sewers	663,919	A	245,740	909,659	1,035,391	(125,732)	—	D	—	—	—	—	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	2,396,071	A	1,292,638	3,688,709	1,352,238	2,336,471	1,025,165	A	234	1,025,399	1,384,594	(359,195)	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	H	—	—	—	—	—	D	—	—	—	—	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	403,815	—	—	403,815	70,983	332,832	—	—	—	—	—	—	
Other	754,497	—	—	754,497	754,497	—	—	—	—	—	—	—	
Public Utilities													
Water	8,744,900	A	2,166,715	10,911,615	9,604,273	1,307,342	—	J	—	—	—	—	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 40,835,488		\$ 6,501,758	\$ 47,337,246	\$ 29,355,749	\$ 17,981,497	\$ 12,511,734		\$ 4,634,991	\$ 17,146,725	\$ 6,846,392	\$ 10,300,333	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Laguna Beach (Orange County)						Laguna Hills (Orange County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 994,806	—	\$ 7,307	\$ 1,002,113	\$ —	\$ 1,002,113	\$ 1,517,889	—	\$ 4,049	\$ 1,521,938	\$ —	\$ 1,521,938
Management and Support	2,430,771	—	125,089	2,555,860	907	2,554,953	1,979,730	—	46,190	2,025,920	274,991	1,750,929
Public Safety												
Police	10,666,044	AB	352,199	11,018,243	829,669	10,188,574	6,284,770	D	49,532	6,334,302	537,378	5,796,924
Fire	8,057,270	A	40,082	8,097,352	174,407	7,922,945	—	F	—	—	4,240	(4,240)
Emergency Medical Services	33,500	A	—	33,500	89,025	(55,525)	—	F	—	—	—	—
Animal Regulation	644,716	—	1,113	645,829	451,345	194,484	57,060	—	—	57,060	—	57,060
Weed Abatement	573,315	—	—	573,315	8,814	564,501	—	—	—	—	—	—
Street Lighting	276,695	E	142,895	419,590	1,022,061	(602,471)	—	D	1,872	1,872	—	1,872
Disaster Preparedness	—	—	—	—	17,149,599	(17,149,599)	—	—	—	—	—	—
Other	2,581,024	—	135,674	2,716,698	81,811	2,634,887	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	3,745,852	—	4,894,420	8,640,272	4,497,700	4,142,572	1,817,198	—	1,389,881	3,207,079	2,154,301	1,052,778
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	1,929,286	—	443,626	2,372,912	3,754,527	(1,381,615)	—	—	—	—	—	—
Public Transit	2,491,780	AD	669,096	3,160,876	2,082,901	1,077,975	—	F	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	766,449	A	157,880	924,329	—	924,329	533,690	A	—	533,690	584,811	(51,121)
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	2,584,307	—	49,170	2,633,477	2,815,144	(181,667)	1,058,881	—	—	1,058,881	—	1,058,881
Redevelopment	—	—	—	—	—	—	720,346	—	—	720,346	—	720,346
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	1,135,793	(1,135,793)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	1,719,398	AE	—	1,719,398	1,756,950	(37,552)	—	F	—	—	—	—
Sewers	4,832,387	A	3,924,720	8,757,107	6,692,176	2,064,931	—	D	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	341,822	—	733,507	1,075,329	—	1,075,329	—	—	—	—	592,582	(592,582)
Culture and Leisure												
Parks and Recreation	6,712,790	A	4,178,805	10,891,595	3,895,310	6,996,285	4,341,027	A	1,261,545	5,602,572	683,910	4,918,662
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	—	D	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	1,662,994	—	8,119,919	9,782,913	2,748,284	7,034,629	1,883,325	—	—	1,883,325	—	1,883,325
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	—	F	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	<u>\$ 53,045,206</u>		<u>\$ 23,975,502</u>	<u>\$ 77,020,708</u>	<u>\$ 48,050,630</u>	<u>\$ 28,970,078</u>	<u>\$ 20,193,916</u>		<u>\$ 2,753,069</u>	<u>\$ 22,946,985</u>	<u>\$ 5,968,006</u>	<u>\$ 16,978,979</u>

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Laguna Niguel (Orange County)						Laguna Woods (Orange County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 248,014	—	\$ 40,812	\$ 288,826	\$ 47,588	\$ 241,238	\$ 267,566	—	\$ 70,488	\$ 338,054	\$ —	\$ 338,054
Management and Support	3,694,983	—	35,441	3,730,424	582,897	3,147,527	1,173,064	—	22,046	1,195,110	70,955	1,124,155
Public Safety												
Police	9,132,120	D	5,390	9,137,510	563,791	8,573,719	1,190,361	D	—	1,190,361	401,252	789,109
Fire	—	F	—	—	—	—	—	F	—	—	—	—
Emergency Medical Services	—	F	—	—	—	—	—	F	—	—	—	—
Animal Regulation	373,728	—	48,156	421,884	—	421,884	74,976	—	—	74,976	—	74,976
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	E	—	—	—	—	105,970	E	80,670	186,640	—	186,640
Disaster Preparedness	62,940	—	660	63,600	25,606	37,994	72,695	—	—	72,695	20,566	52,129
Other	—	—	—	—	—	—	256,724	—	—	256,724	—	256,724
Transportation												
Streets, Highways, and Storm Drains	1,738,615	—	6,521,949	8,260,564	1,312,010	6,948,554	431,664	—	748,046	1,179,710	1,643,035	(463,325)
Street Trees and Landscaping	687,293	—	—	687,293	—	687,293	221,321	—	—	221,321	5,676	215,645
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	235,585	H	—	235,585	233,450	2,135
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	3,009,061	(3,009,061)	—	—	—	—	—	—
Community Development												
Planning	1,977,163	A	32,211	2,009,374	357,697	1,651,677	344,752	A	—	344,752	—	344,752
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	4,285,209	—	63,645	4,348,854	1,319,167	3,029,687	222,531	—	—	222,531	396,900	(174,369)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	78,194	—	—	78,194	946,689	(868,495)	56,730	—	219,253	275,983	183,333	92,650
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	E	—	—	—	—
Sewers	—	H	—	—	—	—	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	155,657	—	67,647	223,304	29,500	193,804
Culture and Leisure												
Parks and Recreation	4,142,805	A	2,050,967	6,193,772	1,713,308	4,480,464	21,397	E	—	21,397	14,659	6,738
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	593,328	—	3,030,630	3,623,958	—	3,623,958	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	39,547	(39,547)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	\$ 27,014,392		\$ 11,829,861	\$ 38,844,253	\$ 9,917,361	\$ 28,926,892	\$ 4,830,993		\$ 1,208,150	\$ 6,039,143	\$ 2,999,326	\$ 3,039,817

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Lake Elsinore (Riverside County)						Lake Forest (Orange County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 1,149,597	—	\$ —	\$ 1,149,597	\$ —	\$ 1,149,597	\$ 2,053,987	—	\$ 11,218	\$ 2,065,205	\$ —	\$ 2,065,205
Management and Support	2,394,073	—	—	2,394,073	124,866	2,269,207	3,246,215	—	306,338	3,552,553	2,863	3,549,690
Public Safety												
Police	10,151,584	D	—	10,151,584	684,736	9,466,848	12,122,914	D	66,079	12,188,993	573,001	11,615,992
Fire	4,301,610	D	—	4,301,610	2,271,586	2,030,024	—	F	—	—	—	—
Emergency Medical Services	—	D	—	—	—	—	—	EF	—	—	—	—
Animal Regulation	90,000	—	—	90,000	30,232	59,768	215,421	—	—	215,421	—	215,421
Weed Abatement	438,567	—	53,865	492,432	339,501	152,931	—	—	—	—	—	—
Street Lighting	524,992	A	—	524,992	1,360,741	(835,749)	490,774	J	—	490,774	—	490,774
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	994,004	—	1,673,930	2,667,934	—	2,667,934	1,112,384	—	—	1,112,384	100,527	1,011,857
Transportation												
Streets, Highways, and Storm Drains	3,199,188	—	270,304	3,469,492	5,340,709	(1,871,217)	4,544,634	—	4,924,668	9,469,302	4,850,546	4,618,756
Street Trees and Landscaping	872,734	—	—	872,734	369	872,365	1,302,361	—	—	1,302,361	—	1,302,361
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	G	—	—	—	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	1,520,166	A	—	1,520,166	629,336	890,830	1,502,832	AE	—	1,502,832	1,112,633	390,199
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	9,737,171	—	40,093,124	49,830,295	12,326,307	37,503,988	857,022	—	—	857,022	723,734	133,288
Redevelopment	—	—	—	—	735,688	(735,688)	55,641	—	3,423	59,064	—	59,064
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	1,426,312	—	41,789	1,468,101	375,673	1,092,428
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	H	—	—	—	—	—	E	—	—	—	—
Sewers	—	H	—	—	—	—	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	125,787	—	138,729	264,516	44,815	219,701	36,404	—	—	36,404	30,000	6,404
Culture and Leisure												
Parks and Recreation	2,472,563	A	482,781	2,955,344	1,512,850	1,442,494	4,022,793	AEF	704,883	4,727,676	512,682	4,214,994
Marinas and Wharfs	1,665,800	—	18,593	1,684,393	—	1,684,393	—	—	—	—	—	—
Libraries	18,188	I	—	18,188	21,000	(2,812)	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	165,281	(165,281)	—	—	—	—	—	—
Other	—	—	—	—	7,205	(7,205)	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	1,404,074	—	—	1,404,074	—	1,404,074	—	—	—	—	—	—
Other	—	—	—	—	71,948	(71,948)	—	—	—	—	—	—
Total Expenditures	\$ 41,060,098		\$ 42,731,326	\$ 83,791,424	\$ 25,667,170	\$ 58,124,254	\$ 32,989,694		\$ 6,058,398	\$ 39,048,092	\$ 8,281,659	\$ 30,766,433

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Lakeport (Lake County)						Lakewood (Los Angeles County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 207,523	—	\$ —	\$ 207,523	\$ —	\$ 207,523	\$ 299,323	—	\$ —	\$ 299,323	\$ —	\$ 299,323
Management and Support	371,302	—	101,555	472,857	1,485,772	(1,012,915)	5,250,407	—	92,875	5,343,282	888,199	4,455,083
Public Safety												
Police	1,511,728	AB	282,466	1,794,194	162,888	1,631,306	11,258,408	D	412,974	11,671,382	1,890,136	9,781,246
Fire	—	H	—	—	—	—	—	H	—	—	—	—
Emergency Medical Services	—	H	—	—	—	—	—	J	—	—	—	—
Animal Regulation	53,961	—	—	53,961	—	53,961	186,332	—	—	186,332	21,000	165,332
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	I	—	—	—	—	1,209,541	EH	—	1,209,541	—	1,209,541
Disaster Preparedness	—	—	—	—	—	—	79,971	—	118	80,089	—	80,089
Other	—	—	—	—	—	—	357,055	—	—	357,055	25,597	331,458
Transportation												
Streets, Highways, and Storm Drains	720,136	—	206,407	926,543	1,217,001	(290,458)	1,470,053	—	1,627,321	3,097,374	3,166,736	(69,362)
Street Trees and Landscaping	—	—	—	—	—	—	2,602,521	—	93,578	2,696,099	—	2,696,099
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	D	—	—	—	—	1,563,941	AF	95	1,564,036	2,576,356	(1,012,320)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	71,796	—	—	71,796	126,880	(55,084)
Community Development												
Planning	131,724	A	—	131,724	35,410	96,314	584,468	AD	4,008	588,476	3,730	584,746
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	53,049	—	—	53,049	118,220	(65,171)	1,911,510	—	—	1,911,510	1,158,128	753,382
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	1,591,280	—	—	1,591,280	1,579,652	11,628
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	204,684	—	—	204,684	—	204,684	393,673	—	—	393,673	—	393,673
Other	—	—	—	—	—	—	920,422	—	127,407	1,047,829	1,179,207	(131,378)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	EI	—	—	—	—	4,735,659	E	—	4,735,659	4,529,039	206,620
Sewers	1,800,672	A	—	1,800,672	2,063,138	(262,466)	—	I	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	87,958	(87,958)
Culture and Leisure												
Parks and Recreation	353,339	A	—	353,339	59,995	293,344	9,116,080	AE	1,938,596	11,054,676	1,644,020	9,410,656
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	—	H	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	923,051	—	—	923,051	385,708	537,343
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	1,328,563	A	1,667,955	2,996,518	1,324,115	1,672,403	4,879,078	A	2,326,051	7,205,129	12,312,170	(5,107,041)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	<u>\$ 6,736,681</u>		<u>\$ 2,258,383</u>	<u>\$ 8,995,064</u>	<u>\$ 6,466,539</u>	<u>\$ 2,528,525</u>	<u>\$ 49,404,569</u>		<u>\$ 6,623,023</u>	<u>\$ 56,027,592</u>	<u>\$ 31,574,516</u>	<u>\$ 24,453,076</u>

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Lancaster (Los Angeles County)							Larkspur (Marin County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 1,841,606	—	\$ 2,320	\$ 1,843,926	\$ —	\$ 1,843,926	\$ 53,413	—	\$ —	\$ 53,413	\$ —	\$ 53,413	
Management and Support	6,607,517	—	118,561	6,726,078	1,388,322	5,337,756	1,348,294	—	—	1,348,294	—	1,348,294	
Public Safety													
Police	26,176,583	D	184,433	26,361,016	1,568,401	24,792,615	3,525,441	H	—	3,525,441	94,765	3,430,676	
Fire	—	H	—	—	—	—	3,834,870	AB	—	3,834,870	210,941	3,623,929	
Emergency Medical Services	—	I	—	—	—	—	—	H	—	—	—	—	
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	4,108,979	A	1,228	4,110,207	3,156,619	953,588	—	E	—	—	—	—	
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—	
Other	350,619	—	—	350,619	277,983	72,636	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	8,000,886	—	369,316	8,370,202	8,893,742	(523,540)	983,432	—	3,815,203	4,798,635	3,351,652	1,446,983	
Street Trees and Landscaping	1,337,116	—	—	1,337,116	1,078,477	258,639	—	—	—	—	—	—	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	1,714,850	F	—	1,714,850	9,596,080	(7,881,230)	—	F	—	—	—	—	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	2,661,720	A	21,839	2,683,559	5,578,954	(2,895,395)	907,809	A	—	907,809	89,972	817,837	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	8,418,985	—	23,549,875	31,968,860	2,857,679	29,111,181	374,806	—	156,493	531,299	416,822	114,477	
Redevelopment	8,070	—	—	8,070	8,538,578	(8,530,508)	—	—	—	—	—	—	
Housing	4,424,443	—	—	4,424,443	4,248,361	176,082	—	—	—	—	—	—	
Employment	—	—	—	—	281,657	(281,657)	—	—	—	—	—	—	
Community Promotion	33,842	—	—	33,842	—	33,842	—	—	—	—	—	—	
Other	32,821	—	—	32,821	523,753	(490,932)	127,867	—	—	127,867	215,711	(87,844)	
Health													
Physical and Mental Health	—	—	—	—	159,523	(159,523)	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	E	—	—	—	—	—	I	—	—	—	—	
Sewers	—	H	—	—	—	—	—	H	—	—	—	—	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	93,014	93,014	77,662	15,352	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	9,455,500	A	173,990	9,629,490	3,543,016	6,086,474	2,001,092	A	—	2,001,092	1,270,211	730,881	
Marinas and Wharfs	—	—	—	—	—	—	47,391	—	—	47,391	667,277	(619,886)	
Libraries	—	D	—	—	—	—	667,446	A	—	667,446	63,819	603,627	
Museums	316,608	—	410	317,018	—	317,018	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	528,279	—	—	528,279	180,001	348,278	—	—	—	—	—	—	
Community Center and Auditoriums	1,993,742	—	2,830	1,996,572	—	1,996,572	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	80,621	HIJ	—	80,621	174,047	(93,426)	—	H	—	—	—	—	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 78,092,787		\$ 24,517,816	\$ 102,610,603	\$ 52,122,855	\$ 50,487,748	\$ 13,871,861		\$ 3,971,696	\$ 17,843,557	\$ 6,381,170	\$ 11,462,387	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Lathrop (San Joaquin County)						Lawndale (Los Angeles County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 974,887	—	\$ —	\$ 974,887	\$ —	\$ 974,887	\$ 976,476	—	\$ —	\$ 976,476	\$ —	\$ 976,476
Management and Support	3,862,473	—	37,691	3,900,164	260,456	3,639,708	2,336,817	—	179,563	2,516,380	127,317	2,389,063
Public Safety												
Police	4,036,864	D	124,592	4,161,456	758,031	3,403,425	4,658,825	D	1,356	4,660,181	123,295	4,536,886
Fire	—	F	—	—	—	—	—	D	—	—	—	—
Emergency Medical Services	—	F	—	—	—	—	—	D	—	—	—	—
Animal Regulation	292,585	—	—	292,585	47,043	245,542	90,433	—	—	90,433	14,303	76,130
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	265,409	A	—	265,409	209,663	55,746	—	H	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	48,803	(48,803)
Transportation												
Streets, Highways, and Storm Drains	2,806,752	—	249,049	3,055,801	3,547,899	(492,098)	1,557,062	—	1,660,749	3,217,811	2,408,923	808,888
Street Trees and Landscaping	990,925	—	16,416	1,007,341	2,004,873	(997,532)	221,434	—	—	221,434	—	221,434
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	D	—	—	—	—	441,026	C	—	441,026	1,070,517	(629,491)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	223,810	(223,810)
Community Development												
Planning	745,974	A	—	745,974	—	745,974	1,055,371	A	17,492	1,072,863	—	1,072,863
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	8,704,889	—	1,558,895	10,263,784	1,692,942	8,570,842	1,038,307	—	140,823	1,179,130	481,287	697,843
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	178,987	—	—	178,987	178,987	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	5,000	(5,000)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	671,977	(671,977)
Health												
Physical and Mental Health	—	—	—	—	—	—	98,311	—	—	98,311	—	98,311
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	D	—	—	—	—
Sewers	2,964,240	ACE	—	2,964,240	3,729,893	(765,653)	35,342	D	—	35,342	53,642	(18,300)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	1,058,069	A	—	1,058,069	322,478	735,591	1,530,313	A	87,796	1,618,109	71,433	1,546,676
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	—	K	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	477,522	—	—	477,522	70,344	407,178
Public Utilities												
Water	5,732,814	E	10,426,553	16,159,367	8,854,457	7,304,910	—	D	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 32,435,881		\$ 12,413,196	\$ 44,849,077	\$ 21,432,735	\$ 23,416,342	\$ 14,696,226		\$ 2,087,779	\$ 16,784,005	\$ 5,544,638	\$ 11,239,367

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Lemon Grove (San Diego County)						Lemoore (Kings County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 234,973	—	\$ —	\$ 234,973	\$ —	\$ 234,973	\$ 151,892	—	\$ —	\$ 151,892	\$ —	\$ 151,892
Management and Support	1,149,212	—	59,092	1,208,304	1,143,700	64,604	1,601,010	—	1,076,241	2,677,251	831,527	1,845,724
Public Safety												
Police	4,753,510	D	—	4,753,510	390,954	4,362,556	3,625,366	A	264,082	3,889,448	297,596	3,591,852
Fire	3,531,658	A	86,594	3,618,252	143,537	3,474,715	317,687	AB	14,694	332,381	6,280	326,101
Emergency Medical Services	—	E	—	—	152,700	(152,700)	—	J	—	—	—	—
Animal Regulation	168,704	—	—	168,704	13,356	155,348	—	—	—	—	13,458	(13,458)
Weed Abatement	—	—	—	—	—	—	6,129	—	—	6,129	4,851	1,278
Street Lighting	—	J	—	—	—	—	7,064	J	—	7,064	739,703	(732,639)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	731,740	—	1,163,261	1,895,001	1,950,722	(55,721)	504,394	—	990,814	1,495,208	638,419	856,789
Street Trees and Landscaping	—	—	—	—	—	—	234,019	—	—	234,019	245,882	(11,863)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	55,505	J	—	55,505	124,505	(69,000)	—	D	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	63,031	(63,031)	—	—	—	—	—	—
Community Development												
Planning	191,381	AE	—	191,381	—	191,381	651,019	A	14,011	665,030	298,141	366,889
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	1,595,551	—	18,978	1,614,529	400,280	1,214,249	572,315	—	5,849	578,164	215,597	362,567
Redevelopment	—	—	—	—	—	—	272,542	—	24,125	296,667	—	296,667
Housing	—	—	—	—	—	—	30,398	—	—	30,398	518,400	(488,002)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	41,631	—	—	41,631	—	41,631
Other	8,291	—	—	8,291	10,072	(1,781)	455,663	—	—	455,663	1,091,108	(635,445)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	2,139,017	AF	396,404	2,535,421	2,711,452	(176,031)
Sewers	—	J	—	—	—	—	1,491,236	A	97,283	1,588,519	2,877,726	(1,289,207)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	1,425,834	A	51,294	1,477,128	128,484	1,348,644	820,126	A	216,740	1,036,866	117,404	919,462
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	1,477,933	—	—	1,477,933	1,928,270	(450,337)
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	J	—	—	—	—	2,652,032	A	1,072,725	3,724,757	3,323,996	400,761
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other					23,264	(23,264)						
Total Expenditures	\$ 13,846,359		\$ 1,379,219	\$ 15,225,578	\$ 4,544,605	\$ 10,680,973	\$ 17,051,473		\$ 4,172,968	\$ 21,224,441	\$ 15,859,810	\$ 5,364,631

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Lincoln (Placer County)							Lindsay (Tulare County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 614,830	—	\$ —	\$ 614,830	\$ —	\$ 614,830	\$ 17,845	—	\$ —	\$ 17,845	\$ —	\$ 17,845	
Management and Support	3,839,753	—	—	3,839,753	227,400	3,612,353	874,358	—	—	874,358	155,656	718,702	
Public Safety													
Police	7,178,076	AB	204,985	7,383,061	273,921	7,109,140	1,929,722	ABE	—	1,929,722	217,431	1,712,291	
Fire	3,621,179	AB	67,632	3,688,811	182,467	3,506,344	643,241	AB	—	643,241	—	643,241	
Emergency Medical Services	—	I	—	—	—	—	—	E	—	—	—	—	
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	904,030	AE	269,888	1,173,918	2,815,162	(1,641,244)	—	E	—	—	—	—	
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	978,310	(978,310)	—	—	—	—	122	(122)	
Transportation													
Streets, Highways, and Storm Drains	943,258	—	371,781	1,315,039	1,053,660	261,379	400,360	—	452,855	853,215	2,221,720	(1,368,505)	
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	1,120,502	A	154,990	1,275,492	478,500	796,992	—	D	—	—	—	—	
Airports	2,053,778	—	1,164,756	3,218,534	2,616,774	601,760	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	290,682	(290,682)	—	—	—	—	—	—	
Community Development													
Planning	1,474,522	A	—	1,474,522	198,221	1,276,301	235,741	A	—	235,741	—	235,741	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	2,881,632	—	30,734,924	33,616,556	3,688,968	29,927,588	—	—	—	—	449,453	(449,453)	
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—	
Housing	—	—	—	—	—	—	509,112	—	3,922,325	4,431,437	4,703,789	(272,352)	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	1,122,682	(1,122,682)	—	—	—	—	—	—	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	4,422,215	A	770,906	5,193,121	4,703,330	489,791	875,199	E	—	875,199	1,108,149	(232,950)	
Sewers	5,259,044	E	6,025,301	11,284,345	6,614,898	4,669,447	1,205,390	A	39,275	1,244,665	1,489,318	(244,653)	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	364,791	(364,791)	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	1,124,939	A	330,319	1,455,258	1,079,697	375,561	882,186	A	32,246	914,432	866,105	48,327	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	951,270	A	—	951,270	2,931,787	(1,980,517)	—	D	—	—	—	—	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	256,406	(256,406)	—	—	—	—	—	—	
Public Utilities													
Water	8,848,924	A	505,869	9,354,793	11,932,499	(2,577,706)	1,408,736	A	58,524	1,467,260	1,549,622	(82,362)	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	542,126	(542,126)	—	—	—	—	—	—	
Other	—	—	40,003	40,003	—	40,003	—	—	—	—	—	—	
Total Expenditures	\$ 45,237,952		\$ 40,641,354	\$ 85,879,306	\$ 42,352,281	\$ 43,527,025	\$ 8,981,890		\$ 4,505,225	\$ 13,487,115	\$ 12,761,365	\$ 725,750	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Live Oak (Sutter County)						Livermore (Alameda County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 64,174	—	\$ —	\$ 64,174	\$ —	\$ 64,174	\$ 2,394,045	—	\$ —	\$ 2,394,045	\$ —	\$ 2,394,045
Management and Support	750,285	—	—	750,285	2,497	747,788	13,651,077	—	—	13,651,077	6,318,884	7,332,193
Public Safety												
Police	985,732	D	—	985,732	387,958	597,774	25,634,337	A	102,074	25,736,411	3,171,280	22,565,131
Fire	347,620	D	—	347,620	108,081	239,539	14,976,861	F	—	14,976,861	991,894	13,984,967
Emergency Medical Services	—	D	—	—	—	—	—	F	—	—	551,757	(551,757)
Animal Regulation	48,008	—	—	48,008	12,345	35,663	—	—	—	—	25,356	(25,356)
Weed Abatement	—	—	—	—	—	—	—	—	—	—	1,018	(1,018)
Street Lighting	59,452	A	—	59,452	76,032	(16,580)	907,556	A	—	907,556	1,352,254	(444,698)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	140,019	—	66,322	206,341	1,046,609	(840,268)	3,909,570	—	19,906,434	23,816,004	13,402,868	10,413,136
Street Trees and Landscaping	—	—	—	—	—	—	3,412,694	—	—	3,412,694	1,352,253	2,060,441
Parking Facilities	—	—	—	—	—	—	—	—	—	—	1,216,366	(1,216,366)
Public Transit	—	I	—	—	—	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	5,879,555	—	24,187	5,903,742	6,102,043	(198,301)
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	91,635	(91,635)
Community Development												
Planning	448,489	A	—	448,489	317,338	131,151	7,158,205	A	—	7,158,205	—	7,158,205
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	416,567	—	755,073	1,171,640	913,761	257,879	7,442,343	—	—	7,442,343	3,918,458	3,523,885
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	580,103	—	—	580,103	470,072	110,031	777,070	—	1,040,548	1,817,618	3,091,768	(1,274,150)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	10,131	(10,131)	315,836	—	—	315,836	1,028	314,808
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	547,589	—	—	547,589	5,000	542,589
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	I	—	—	—	—	783,695	A	121,590	905,285	1,668,654	(763,369)
Sewers	866,681	A	1,547,930	2,414,611	2,669,431	(254,820)	13,660,001	A	8,994,269	22,654,270	25,737,663	(3,083,393)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	395,087	A	—	395,087	130,995	264,092	—	F	1,872,352	1,872,352	1,344,063	528,289
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	4,938,767	A	13,539	4,952,306	231,792	4,720,514
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	3,873,458	—	—	3,873,458	2,883,687	989,771
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	79,827	—	—	79,827	—	79,827
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	755,481	A	3,017,715	3,773,196	3,595,333	177,863	7,547,610	AJ	7,527,960	15,075,570	13,101,341	1,974,229
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	\$ 5,857,698		\$ 5,387,040	\$ 11,244,738	\$ 9,740,583	\$ 1,504,155	\$ 117,890,096		\$ 39,602,953	\$ 157,493,049	\$ 86,561,062	\$ 70,931,987

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Livingston (Merced County)							Lodi (San Joaquin County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 44,253	—	\$ —	\$ 44,253	\$ —	\$ 44,253	\$ 448,087	—	\$ —	\$ 448,087	\$ —	\$ 448,087	
Management and Support	460,809	—	—	460,809	417,227	43,582	10,842,397	—	2,263,592	13,105,989	334,086	12,771,903	
Public Safety													
Police	3,161,505	A	—	3,161,505	546,186	2,615,319	14,545,296	AB	75,448	14,620,744	1,186,150	13,434,594	
Fire	10,010	D	—	10,010	31,798	(21,788)	9,772,180	A	—	9,772,180	208,571	9,563,609	
Emergency Medical Services	—	E	—	—	—	—	32,462	AE	—	32,462	—	32,462	
Animal Regulation	—	—	—	—	7,677	(7,677)	322,506	—	—	322,506	54,438	268,068	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	78,854	F	—	78,854	—	78,854	143,196	A	—	143,196	391,582	(248,386)	
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	936,723	—	—	936,723	—	936,723	
Transportation													
Streets, Highways, and Storm Drains	1,340,912	—	—	1,340,912	1,968,440	(627,528)	998,852	—	1,265,944	2,264,796	4,148,350	(1,883,554)	
Street Trees and Landscaping	693,290	—	—	693,290	587,568	105,722	—	—	—	—	35,473	(35,473)	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	—	D	—	—	—	—	3,130,078	A	—	3,130,078	9,982,089	(6,852,011)	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	826,077	A	—	826,077	123,694	702,383	1,114,539	A	—	1,114,539	248,547	865,992	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	224,058	—	—	224,058	400,548	(176,490)	1,645,881	—	—	1,645,881	3,505,646	(1,859,765)	
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—	
Housing	—	—	—	—	—	—	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	—	—	—	—	—	—	5,216	—	—	5,216	—	5,216	
Other	—	—	—	—	—	—	428,507	—	—	428,507	—	428,507	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	1,103,354	E	—	1,103,354	947,108	156,246	—	E	—	—	—	—	
Sewers	4,773,794	A	—	4,773,794	2,238,604	2,535,190	9,134,655	A	—	9,134,655	16,914,426	(7,779,771)	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	582,596	A	—	582,596	383,417	199,179	3,876,854	A	—	3,876,854	1,956,559	1,920,295	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	C	—	—	—	—	1,817,792	A	—	1,817,792	128,691	1,689,101	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	1,756,332	—	—	1,756,332	—	1,756,332	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	1,569,441	A	1,371,342	2,940,783	3,100,023	(159,240)	4,682,105	A	—	4,682,105	15,236,426	(10,554,321)	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	67,206,796	—	—	67,206,796	74,794,484	(7,587,688)	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 14,868,953		\$ 1,371,342	\$ 16,240,295	\$ 10,752,290	\$ 5,488,005	\$ 132,840,454		\$ 3,604,984	\$ 136,445,438	\$ 129,125,518	\$ 7,319,920	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Loma Linda (San Bernardino County)							Lomita (Los Angeles County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 105,693	—	\$ 515	\$ 106,208	\$ —	\$ 106,208	\$ 40,956	—	\$ —	\$ 40,956	\$ —	\$ 40,956	
Management and Support	2,451,015	—	1,717,894	4,168,909	4,560,615	(391,706)	2,118,653	—	321,389	2,440,042	23,315	2,416,727	
Public Safety													
Police	2,907,716	D	—	2,907,716	942,004	1,965,712	2,349,732	D	66,033	2,415,765	955,915	1,459,850	
Fire	179,511	A	—	179,511	243,862	(64,351)	—	D	—	—	—	—	
Emergency Medical Services	3,918,623	A	109,801	4,028,424	—	4,028,424	15,000	D	—	15,000	—	15,000	
Animal Regulation	64,209	—	—	64,209	20,881	43,328	272,474	—	—	272,474	—	272,474	
Weed Abatement	—	—	—	—	9,300	(9,300)	—	—	—	—	—	—	
Street Lighting	328,263	E	193,582	521,845	354,823	167,022	—	F	—	—	—	—	
Disaster Preparedness	125,432	—	—	125,432	—	125,432	8,301	—	—	8,301	—	8,301	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	873,997	—	393,881	1,267,878	1,244,532	23,346	660,180	—	673,301	1,333,481	1,014,005	319,476	
Street Trees and Landscaping	501,207	—	18,085	519,292	434,860	84,432	891,248	—	930	892,178	—	892,178	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	—	K	—	—	—	—	—	CE	—	—	—	—	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	232,565	—	—	232,565	—	232,565	
Community Development													
Planning	1,048,092	A	—	1,048,092	191,349	856,743	422,977	A	—	422,977	403,194	19,783	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	372,609	—	—	372,609	3,594,823	(3,222,214)	127,467	—	—	127,467	80,508	46,959	
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—	
Housing	—	—	—	—	—	—	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	4,354	—	1,200	5,554	5,554	—	99,336	—	—	99,336	—	99,336	
Other	—	—	—	—	—	—	124,875	—	542	125,417	346,333	(220,916)	
Health													
Physical and Mental Health	4,176	—	—	4,176	4,176	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	2,399,088	E	—	2,399,088	2,564,228	(165,140)	—	E	—	—	—	—	
Sewers	3,164,924	A	1,164,171	4,329,095	5,136,819	(807,724)	—	D	—	—	—	—	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	618,226	A	239,159	857,385	14,765	842,620	673,126	AD	232,539	905,665	278,259	627,406	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	20,000	I	—	20,000	4,411	15,589	—	D	—	—	—	—	
Museums	—	—	—	—	—	—	68,210	—	2,781	70,991	13,838	57,153	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	5,047,730	A	1,869,084	6,916,814	12,990,412	(6,073,598)	3,814,302	A	662,399	4,476,701	4,526,841	(50,140)	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 24,134,865		\$ 5,707,372	\$ 29,842,237	\$ 32,317,414	\$ (2,475,177)	\$ 11,919,402		\$ 1,959,914	\$ 13,879,316	\$ 7,642,208	\$ 6,237,108	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Lompoc (Santa Barbara County)						Long Beach (Los Angeles County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 301,132	—	\$ —	\$ 301,132	\$ —	\$ 301,132	\$ 12,702,607	—	\$ 6,270	\$ 12,708,877	\$ 668,388	\$ 12,040,489
Management and Support	1,744,163	—	359,763	2,103,926	941,298	1,162,628	21,801,987	—	1,418,714	23,220,701	40,352,167	(17,131,466)
Public Safety												
Police	8,814,690	AB	81,320	8,896,010	991,999	7,904,011	194,179,296	AB	254,880	194,434,176	36,878,747	157,555,429
Fire	3,287,295	A	72,886	3,360,181	236,571	3,123,610	63,836,471	A	725,648	64,562,119	5,038,383	59,523,736
Emergency Medical Services	—	I	—	—	—	—	13,707,383	A	—	13,707,383	8,348,859	5,358,524
Animal Regulation	220,390	—	—	220,390	—	220,390	—	—	—	—	—	—
Weed Abatement	445	—	—	445	—	445	—	—	—	—	—	—
Street Lighting	694,671	A	—	694,671	416,046	278,625	1,946,963	E	—	1,946,963	—	1,946,963
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	15,205,177	—	15,302	15,220,479	8,928,676	6,291,803
Transportation												
Streets, Highways, and Storm Drains	2,339,064	—	1,151,868	3,490,932	5,681,695	(2,190,763)	35,970,214	—	19,498,869	55,469,083	25,191,570	30,277,513
Street Trees and Landscaping	1,249,207	—	26,051	1,275,258	—	1,275,258	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	2,127,163	AE	—	2,127,163	3,040,546	(913,383)	21,426,083	F	—	21,426,083	19,889,179	1,536,904
Airports	400,301	—	3,477	403,778	441,936	(38,158)	27,496,883	—	21,259,570	48,756,453	50,766,239	(2,009,786)
Ports and Harbors	—	—	—	—	—	—	342,553,022	—	77,848,144	420,401,166	436,865,322	(16,464,156)
Other	1,265	—	—	1,265	6,463	(5,198)	—	—	—	—	—	—
Community Development												
Planning	1,235,500	A	4,400	1,239,900	1,290	1,238,610	12,041,461	A	—	12,041,461	12,453,604	(412,143)
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	1,697,126	—	14,046	1,711,172	1,125,035	586,137	—	—	—	—	100,679	(100,679)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	122,693	—	—	122,693	425,946	(303,253)	108,257,549	—	500,000	108,757,549	69,236,228	39,521,321
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	240,494	—	—	240,494	9,900	230,594	42,374,524	—	—	42,374,524	45,359,960	(2,985,436)
Other	239,065	—	132,940	372,005	1,960	370,045	—	—	—	—	—	—
Health												
Physical and Mental Health	110,435	—	—	110,435	—	110,435	47,196,919	—	526,577	47,723,496	34,463,990	13,259,506
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	5,475,500	A	577,970	6,053,470	5,998,558	54,912	84,287,423	A	678,925	84,966,348	89,428,945	(4,462,597)
Sewers	7,209,353	A	39,534,661	46,744,014	48,921,745	(2,177,731)	10,725,732	A	3,076,922	13,802,654	11,957,123	1,845,531
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	3,465,775	A	476,977	3,942,752	2,097,174	1,845,578	15,923,397	A	16,022,215	31,945,612	15,130,576	16,815,036
Marinas and Wharfs	—	—	—	—	—	—	19,639,924	—	848,792	20,488,716	25,054,034	(4,565,318)
Libraries	1,198,624	A	56,679	1,255,303	908,322	346,981	17,241,199	A	136,640	17,377,839	574,503	16,803,336
Museums	67	—	21,222	21,289	—	21,289	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	287,373	—	12,844	300,217	—	300,217	—	—	—	—	—	—
Other	—	—	—	—	—	—	92,948,323	—	2,803,248	95,751,571	63,841,313	31,910,258
Public Utilities												
Water	8,067,033	A	3,692,637	11,759,670	8,421,928	3,337,742	60,530,489	A	16,936,559	77,467,048	78,737,050	(1,270,002)
Gas	—	—	—	—	—	—	126,526,018	—	12,175,823	138,701,841	1,006,190,693	(867,488,852)
Electric	17,984,729	—	1,352,153	19,336,882	17,154,515	2,182,367	—	—	—	—	—	—
Other	669,837	—	136,359	806,196	—	806,196	—	—	—	—	—	—
Other	—	—	—	—	—	—	461,947,847	—	—	461,947,847	560,933,439	(98,985,592)
Total Expenditures	\$ 69,183,390		\$ 47,708,253	\$ 116,891,643	\$ 96,822,927	\$ 20,068,716	\$ 1,850,466,891		\$ 174,733,098	\$ 2,025,199,989	\$ 2,646,389,667	\$ (621,189,678)

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Loomis (Placer County)						Los Alamitos (Orange County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 111,996	—	\$ —	\$ 111,996	\$ —	\$ 111,996	\$ 320,927	—	\$ —	\$ 320,927	\$ —	\$ 320,927
Management and Support	631,144	—	—	631,144	—	631,144	2,384,512	—	—	2,384,512	34,063	2,350,449
Public Safety												
Police	1,291,328	D	—	1,291,328	100,872	1,190,456	4,804,594	A	40,157	4,844,751	661,592	4,183,159
Fire	—	H	—	—	—	—	—	I	—	—	—	—
Emergency Medical Services	—	E	—	—	—	—	—	J	—	—	—	—
Animal Regulation	84,346	—	—	84,346	—	84,346	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	10,482	E	—	10,482	20,530	(10,048)	—	F	—	—	235,528	(235,528)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	939,969	—	890,266	1,830,235	1,253,603	576,632	1,107,097	—	713,160	1,820,257	1,090,422	729,835
Street Trees and Landscaping	—	—	—	—	—	—	32,414	—	—	32,414	—	32,414
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	41,391	D	—	41,391	35,766	5,625	—	J	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	380,481	A	—	380,481	171,777	208,704	562,453	A	—	562,453	215,736	346,717
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	76,694	—	—	76,694	111,196	(34,502)	377,773	—	26,670	404,443	—	404,443
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	43,904	—	—	43,904	39,142	4,762	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	55,323	—	—	55,323	40,398	14,925
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	33,223	(33,223)	—	E	—	—	—	—
Sewers	—	H	—	—	—	—	—	E	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	—	EJ	—	—	121,397	(121,397)	2,090,670	A	49,272	2,139,942	1,145,712	994,230
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	—	D	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	133,641	133,641	101,033	32,608	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	—	E	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	<u>\$ 3,611,735</u>		<u>\$ 1,023,907</u>	<u>\$ 4,635,642</u>	<u>\$ 1,988,539</u>	<u>\$ 2,647,103</u>	<u>\$ 11,735,763</u>		<u>\$ 829,259</u>	<u>\$ 12,565,022</u>	<u>\$ 3,423,451</u>	<u>\$ 9,141,571</u>

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Los Altos (Santa Clara County)							Los Altos Hills (Santa Clara County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 413,570	—	\$ —	\$ 413,570	\$ —	\$ 413,570	\$ 455,610	—	\$ —	\$ 455,610	\$ —	\$ 455,610	
Management and Support	3,505,071	—	330,833	3,835,904	970,443	2,865,461	995,048	—	—	995,048	159,413	835,635	
Public Safety													
Police	7,528,201	AB	125,242	7,653,443	946,566	6,706,877	999,363	D	20,882	1,020,245	218,567	801,678	
Fire	4,723,602	D	—	4,723,602	—	4,723,602	—	F	—	—	—	—	
Emergency Medical Services	—	H	—	—	—	—	—	H	—	—	—	—	
Animal Regulation	—	—	—	—	—	—	36,656	—	—	36,656	7,279	29,377	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	—	E	—	—	—	—	—	E	—	—	—	—	
Disaster Preparedness	—	—	—	—	1,757	(1,757)	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	851,727	—	2,238,033	3,089,760	1,567,964	1,521,796	482,883	—	1,843,021	2,325,904	1,328,312	997,592	
Street Trees and Landscaping	854,104	—	—	854,104	—	854,104	110,189	—	768,532	878,721	1,099,391	(220,670)	
Parking Facilities	530,192	—	—	530,192	—	530,192	—	—	—	—	—	—	
Public Transit	—	J	—	—	—	—	—	K	—	—	—	—	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	7,785	(7,785)	—	—	—	—	—	—	
Community Development													
Planning	836,204	A	249,352	1,085,556	—	1,085,556	874,326	A	—	874,326	226,510	647,816	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	2,266,315	—	—	2,266,315	2,617,714	(351,399)	940,275	—	—	940,275	855,013	85,262	
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—	
Housing	—	—	—	—	—	—	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	400,617	—	1,288	401,905	—	401,905	23,940	—	—	23,940	—	23,940	
Other	—	—	—	—	922,957	(922,957)	—	—	—	—	—	—	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	1,609,295	E	—	1,609,295	1,574,053	35,242	1,512,252	E	116,721	1,628,973	1,456,667	172,306	
Sewers	3,725,555	AC	—	3,725,555	4,716,459	(990,904)	463,217	C	—	463,217	1,612,700	(1,149,483)	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	3,111,709	A	856,947	3,968,656	2,273,509	1,695,147	889,864	A	212,264	1,102,128	136,505	965,623	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	H	—	—	21,576	(21,576)	—	H	—	—	—	—	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	—	I	—	—	—	—	—	J	—	—	—	—	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	174,315	—	—	174,315	—	174,315	—	—	—	—	—	—	
Total Expenditures	\$ 30,530,477		\$ 3,801,695	\$ 34,332,172	\$ 15,620,783	\$ 18,711,389	\$ 7,783,623		\$ 2,961,420	\$ 10,745,043	\$ 7,100,357	\$ 3,644,686	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Los Angeles (Los Angeles County)						Los Banos (Merced County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 224,832,623	—	\$ 9,473,145	\$ 234,305,768	\$ 168,264,477	\$ 66,041,291	\$ 467,891	—	\$ —	\$ 467,891	\$ —	\$ 467,891
Management and Support	764,729,441	—	406,683,169	1,171,412,610	407,401,294	764,011,316	1,326,281	—	39,918	1,366,199	884,855	481,344
Public Safety												
Police	2,140,737,338	A	54,048,084	2,194,785,422	236,220,368	1,958,565,054	7,991,767	AB	789,951	8,781,718	2,534,204	6,247,514
Fire	699,790,071	A	48,752,407	748,542,478	193,513,314	555,029,164	2,228,540	AB	968,131	3,196,671	1,967,299	1,229,372
Emergency Medical Services	146,704,564	A	65,681	146,770,245	—	146,770,245	—	J	—	—	—	—
Animal Regulation	48,416,171	—	10,554,301	58,970,472	19,001,249	39,969,223	240,657	—	—	240,657	26,047	214,610
Weed Abatement	4,174,438	—	1,703	4,176,141	—	4,176,141	—	—	—	—	—	—
Street Lighting	50,730,807	AE	20,232,477	70,963,284	79,897,145	(8,933,861)	1,697,979	J	—	1,697,979	1,041,312	656,667
Disaster Preparedness	32,032,748	—	16,804,206	48,836,954	65,330,505	(16,493,551)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	458,139,798	—	74,779,179	532,918,977	291,885,451	241,033,526	2,053,092	—	1,431,883	3,484,975	3,718,179	(233,204)
Street Trees and Landscaping	23,119,102	—	1,491,349	24,610,451	981,303	23,629,148	—	—	—	—	3,028	(3,028)
Parking Facilities	29,198,132	—	1,782,541	30,980,673	51,864,636	(20,883,963)	—	—	—	—	—	—
Public Transit	100,098,439	F	13,032,978	113,131,417	166,318,543	(53,187,126)	—	I	—	—	—	—
Airports	694,448,289	—	502,728,809	1,197,177,098	1,279,547,552	(82,370,454)	437,467	—	56,973	494,440	523,310	(28,870)
Ports and Harbors	282,919,000	—	111,035,000	393,954,000	460,250,000	(66,296,000)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	41,686,525	A	701,370	42,387,895	25,343,157	17,044,738	1,096,426	AE	19,292	1,115,718	690,296	425,422
Construction and Engineering												
Regulation Enforcement	293,822,139	—	929,584	294,751,723	217,419,134	77,332,589	1,020,881	—	—	1,020,881	1,253,019	(232,138)
Redevelopment	172,859,417	—	3,847,878	176,707,295	256,992,256	(80,284,961)	—	—	—	—	—	—
Housing	281,048,866	—	82,176	281,131,042	186,153,506	94,977,536	275,623	—	—	275,623	4,622	271,001
Employment	41,076,789	—	—	41,076,789	45,429,518	(4,352,729)	102,354	—	—	102,354	102,354	—
Community Promotion	11,100,250	—	—	11,100,250	12,349,815	(1,249,565)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	11,643,514	—	9,766	11,653,280	10,973,583	679,697	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	262,801,179	A	10,509,464	273,310,643	312,746,125	(39,435,482)	4,356,493	ADE	495,596	4,852,089	4,543,011	309,078
Sewers	488,822,018	A	179,634,436	668,456,454	725,047,965	(56,591,511)	2,535,306	A	1,492,076	4,027,382	4,415,854	(388,472)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	312,863,536	A	39,512,871	352,376,407	141,930,825	210,445,582	2,025,541	A	2,255,654	4,281,195	1,611,770	2,669,425
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	118,817,227	A	14,865,525	133,682,752	29,372,637	104,310,115	—	I	—	—	—	—
Museums	5,915,020	—	373	5,915,393	1,311,279	4,604,114	—	—	—	—	—	—
Golf Courses	9,951,649	—	272	9,951,921	16,189,089	(6,237,168)	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	72,681,574	—	1,102,851	73,784,425	26,334,339	47,450,086	—	—	1,154,788	1,154,788	650,293	504,495
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	693,007,000	A	228,412,000	921,419,000	795,885,000	125,534,000	3,164,860	A	1,345,254	4,510,114	5,574,598	(1,064,484)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	2,595,726,000	—	561,179,000	3,156,905,000	3,662,925,000	(506,020,000)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 11,113,893,664		\$ 2,312,252,595	\$ 13,426,146,259	\$ 9,886,879,065	\$ 3,539,267,194	\$ 31,021,158		\$ 10,049,516	\$ 41,070,674	\$ 29,544,051	\$ 11,526,623

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Los Gatos (Santa Clara County)							Loyalton (Sierra County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 605,170	—	\$ —	\$ 605,170	\$ —	\$ 605,170	\$ —	—	\$ —	\$ —	\$ —	\$ —
Management and Support	2,464,981	—	158,620	2,623,601	608,162	2,015,439	235,439	—	—	235,439	—	235,439
Public Safety												
Police	12,815,290	AB	2,485,395	15,300,685	1,614,805	13,685,880	13,782	D	—	13,782	—	13,782
Fire	—	I	—	—	—	—	15,348	B	29,000	44,348	20,000	24,348
Emergency Medical Services	—	J	—	—	—	—	—	H	—	—	—	—
Animal Regulation	—	—	—	—	36,784	(36,784)	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	J	—	—	—	—	—	E	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,441,767	—	2,151,567	3,593,334	2,289,731	1,303,603	123,169	—	—	123,169	427,536	(304,367)
Street Trees and Landscaping	29,837	—	—	29,837	145,797	(115,960)	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	—	K	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	472,024	A	647	472,671	1,347,477	(874,806)	32,073	D	—	32,073	—	32,073
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	4,699,203	—	—	4,699,203	1,911,858	2,787,345	—	—	—	—	—	—
Redevelopment	—	—	—	—	—	—	49,402	—	—	49,402	6,313	43,089
Housing	—	—	—	—	120,293	(120,293)	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	589,857	—	—	589,857	137,297	452,560	—	—	—	—	—	—
Other	—	—	—	—	—	—	9,880	—	—	9,880	—	9,880
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	307,451	A	—	307,451	41,044	266,407	—	I	—	—	—	—
Sewers	—	H	—	—	—	—	260,439	A	123,454	383,893	182,072	201,821
Cemeteries	—	—	—	—	—	—	—	—	—	—	950	(950)
Other	163,210	—	—	163,210	166,660	(3,450)	3,639	—	—	3,639	—	3,639
Culture and Leisure												
Parks and Recreation	2,066,249	AH	347,870	2,414,119	586,590	1,827,529	63,540	A	—	63,540	—	63,540
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	2,069,021	A	247,329	2,316,350	98,639	2,217,711	—	I	—	—	—	—
Museums	—	—	—	—	—	—	16,571	—	—	16,571	12,500	4,071
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	540,216	—	—	540,216	80,662	459,554	13,345	—	—	13,345	1,866	11,479
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	J	—	—	—	—	239,073	A	16,213	255,286	224,831	30,455
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	\$ 28,264,276		\$ 5,391,428	\$ 33,655,704	\$ 9,185,799	\$ 24,469,905	\$ 1,075,700		\$ 168,667	\$ 1,244,367	\$ 876,068	\$ 368,299

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Lynwood (Los Angeles County)							Madera (Madera County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 1,420,930	—	\$ —	\$ 1,420,930	\$ 333,558	\$ 1,087,372	\$ 599,010	—	\$ —	\$ 599,010	\$ —	\$ 599,010
Management and Support	3,753,671	—	946,629	4,700,300	2,593,562	2,106,738	2,910,969	—	139,599	3,050,568	7,503,086	(4,452,518)
Public Safety												
Police	7,932,541	D	—	7,932,541	416,482	7,516,059	9,103,921	AB	148,117	9,252,038	1,334,799	7,917,239
Fire	4,773,810	D	—	4,773,810	1,961,332	2,812,478	2,469,024	ABF	8,149	2,477,173	149,841	2,327,332
Emergency Medical Services	8,950	E	—	8,950	266,856	(257,906)	—	J	—	—	—	—
Animal Regulation	109,392	—	—	109,392	—	109,392	177,121	—	—	177,121	8,976	168,145
Weed Abatement	12,301	—	—	12,301	—	12,301	—	—	—	—	—	—
Street Lighting	943,761	A	—	943,761	980,185	(36,424)	512,006	A	48,186	560,192	—	560,192
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	86,539	(86,539)	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	7,218,177	—	—	7,218,177	229,719	6,988,458	3,230,427	—	1,557,516	4,787,943	2,887,874	1,900,069
Street Trees and Landscaping	1,892,293	—	—	1,892,293	1,003,792	888,501	347,449	—	2,344,259	2,691,708	—	2,691,708
Parking Facilities	—	—	—	—	—	—	50,163	—	—	50,163	31,629	18,534
Public Transit	1,076,882	AJ	—	1,076,882	1,080,532	(3,650)	1,251,246	E	263,872	1,515,118	1,515,118	—
Airports	—	—	—	—	—	—	325,860	—	1,346,046	1,671,906	1,866,215	(194,309)
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	1,060,476	—	—	1,060,476	1,176,906	(116,430)	48,104	—	—	48,104	—	48,104
Community Development												
Planning	780,440	A	—	780,440	—	780,440	782,312	A	474	782,786	270,363	512,423
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	1,043,795	—	—	1,043,795	1,543,183	(499,388)	3,205,702	—	17,229	3,222,931	4,205,148	(982,217)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	864,114	—	—	864,114	4,102,713	(3,238,599)	536,672	—	135	536,807	530,924	5,883
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	98,569	—	—	98,569	71,250	27,319	232,350	—	22,408	254,758	—	254,758
Other	30,164	—	—	30,164	1,996,364	(1,966,200)	—	—	—	—	—	—
Health												
Physical and Mental Health	823,092	—	—	823,092	—	823,092	662,613	—	4,835	667,448	—	667,448
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	4,954,938	E	770,558	5,725,496	6,516,242	(790,746)
Sewers	—	K	—	—	1,964,465	(1,964,465)	4,813,138	A	8,321,985	13,135,123	5,999,980	7,135,143
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	552,835	—	—	552,835	287,912	264,923	351,451	—	—	351,451	—	351,451
Culture and Leisure												
Parks and Recreation	7,891,058	A	—	7,891,058	213,687	7,677,371	1,976,819	A	1,152,922	3,129,741	1,273,765	1,855,976
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	923,878	—	9,984	933,862	745,045	188,817
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	538,299	(538,299)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	6,261,308	AF	—	6,261,308	9,317,831	(3,056,523)	3,073,521	A	642,576	3,716,097	4,491,090	(774,993)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	411,866	—	1,957,376	2,369,242	25,620	2,343,622
Total Expenditures	\$ 48,548,559		\$ 946,629	\$ 49,495,188	\$ 30,165,167	\$ 19,330,021	\$ 42,950,560		\$ 18,756,226	\$ 61,706,786	\$ 39,355,715	\$ 22,351,071

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Malibu (Los Angeles County)						Mammoth Lakes (Mono County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 1,452,203	—	\$ —	\$ 1,452,203	\$ —	\$ 1,452,203	\$ 502,401	—	\$ —	\$ 502,401	\$ —	\$ 502,401
Management and Support	3,318,282	—	73,766	3,392,048	336,998	3,055,050	4,268,546	—	1,941,173	6,209,719	340,945	5,868,774
Public Safety												
Police	5,070,937	C	380	5,071,317	360,767	4,710,550	5,169,680	A	—	5,169,680	548,745	4,620,935
Fire	—	J	—	—	—	—	—	F	—	—	—	—
Emergency Medical Services	—	J	—	—	—	—	—	F	—	—	—	—
Animal Regulation	40,678	—	—	40,678	—	40,678	133,837	—	—	133,837	7,541	126,296
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	24,169	A	—	24,169	—	24,169	—	K	—	—	—	—
Disaster Preparedness	193,658	—	10,794	204,452	980	203,472	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	3,741,168	—	4,971,328	8,712,496	6,374,683	2,337,813	4,371,035	—	1,325,863	5,696,898	6,047,420	(350,522)
Street Trees and Landscaping	185,084	—	—	185,084	—	185,084	—	—	—	—	429,573	(429,573)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	J	—	—	—	—	—	D	—	—	—	—
Airports	—	—	—	—	—	—	2,573,280	—	—	2,573,280	2,297,747	275,533
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	2,390,690	A	—	2,390,690	340,703	2,049,987	3,360,338	A	—	3,360,338	1,155,404	2,204,934
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	2,307,785	—	—	2,307,785	4,173,061	(1,865,276)	2,448,374	—	—	2,448,374	1,524,464	923,910
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	390,315	—	—	390,315	—	390,315	2,613,408	—	—	2,613,408	1,604,391	1,009,017
Other	2,775,279	—	2,500,000	5,275,279	3,425,627	1,849,652	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	94,299	E	—	94,299	203,370	(109,071)	—	H	—	—	—	—
Sewers	—	K	—	—	—	—	—	I	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	1,749,556	A	116,964	1,866,520	466,355	1,400,165	2,729,823	A	7,179,460	9,909,283	419,254	9,490,029
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	F	—	—	—	—	—	B	99,368	99,368	—	99,368
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	F	—	—	—	—	—	I	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 23,734,103		\$ 7,673,232	\$ 31,407,335	\$ 15,682,544	\$ 15,724,791	\$ 28,170,722		\$ 10,545,864	\$ 38,716,586	\$ 14,375,484	\$ 24,341,102

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Manhattan Beach (Los Angeles County)						Manteca (San Joaquin County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 1,287,890	—	\$ —	\$ 1,287,890	\$ —	\$ 1,287,890	\$ 704,794	—	\$ —	\$ 704,794	\$ —	\$ 704,794
Management and Support	4,630,685	—	441,217	5,071,902	101,729	4,970,173	4,036,648	—	—	4,036,648	7,485,572	(3,448,924)
Public Safety												
Police	22,085,427	A	—	22,085,427	3,129,577	18,955,850	15,772,489	AB	331,951	16,104,440	7,254,824	8,849,616
Fire	7,655,240	A	—	7,655,240	968,506	6,686,734	6,817,574	AB	380,255	7,197,829	1,763,466	5,434,363
Emergency Medical Services	3,258,758	A	—	3,258,758	—	3,258,758	—	AB	—	—	—	—
Animal Regulation	341,612	—	—	341,612	53,873	287,739	300,813	—	—	300,813	126,744	174,069
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	584,207	J	—	584,207	394,238	189,969	513,880	A	—	513,880	936,625	(422,745)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	5,915,662	—	1,719,381	7,635,043	1,850,780	5,784,263	6,541,006	—	16,949,915	23,490,921	23,367,109	123,812
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	2,055,226	—	1,158,352	3,213,578	3,083,464	130,114	—	—	—	—	—	—
Public Transit	738,548	AF	—	738,548	1,184,554	(446,006)	137,670	AE	—	137,670	791,138	(653,468)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	35,778	—	—	35,778	21,202	14,576	—	—	—	—	—	—
Community Development												
Planning	1,403,325	A	—	1,403,325	—	1,403,325	1,255,549	A	—	1,255,549	668,019	587,530
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	2,301,313	—	—	2,301,313	2,411,417	(110,104)	2,462,520	—	—	2,462,520	1,400,071	1,062,449
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	3,888,614	J	—	3,888,614	3,961,803	(73,189)	7,292,284	A	955,945	8,248,229	8,558,945	(310,716)
Sewers	1,171,441	AD	—	1,171,441	1,360,851	(189,410)	12,239,824	A	4,106,666	16,346,490	20,441,861	(4,095,371)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	6,796,452	A	970,240	7,766,692	2,947,578	4,819,114	5,294,807	ABE	734,126	6,028,933	2,163,424	3,865,509
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	177,961	ACD	—	177,961	—	177,961
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	1,249,711	—	—	1,249,711	1,216,051	33,660
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	361,270	—	—	361,270	—	361,270	—	—	—	—	—	—
Other	—	—	274,419	274,419	—	274,419	—	—	—	—	—	—
Public Utilities												
Water	7,211,587	A	1,136,687	8,348,274	7,310,268	1,038,006	9,677,225	A	6,065,604	15,742,829	19,152,710	(3,409,881)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	20,270	(20,270)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	\$ 71,723,035		\$ 5,700,296	\$ 77,423,331	\$ 28,800,110	\$ 48,623,221	\$ 74,474,755		\$ 29,524,462	\$ 103,999,217	\$ 95,326,559	\$ 8,672,658

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Maricopa (Kern County)						Marina (Monterey County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ —	—	\$ —	\$ —	\$ —	\$ —	\$ 208,473	—	\$ —	\$ 208,473	\$ —	\$ 208,473
Management and Support	222,403	—	—	222,403	15,231	207,172	3,325,611	—	—	3,325,611	465,710	2,859,901
Public Safety												
Police	243,769	A	—	243,769	107,093	136,676	5,337,518	AB	941,642	6,279,160	554,875	5,724,285
Fire	—	D	—	—	—	—	1,569,790	AB	—	1,569,790	—	1,569,790
Emergency Medical Services	—	D	—	—	—	—	—	J	—	—	—	—
Animal Regulation	2,585	—	—	2,585	5,724	(3,139)	245,095	—	—	245,095	—	245,095
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	J	—	—	—	—	157,744	E	—	157,744	—	157,744
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	—	—	—	—	24,476	(24,476)	1,659,367	—	—	1,659,367	423,812	1,235,555
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	K	—	—	—	—	—	J	—	—	—	—
Airports	—	—	—	—	—	—	715,010	—	—	715,010	1,090,565	(375,555)
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	—	C	—	—	—	—	2,663,503	A	—	2,663,503	239,069	2,424,434
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	—	—	—	—	6,014	(6,014)	1,642,114	—	—	1,642,114	6,277,583	(4,635,469)
Redevelopment	—	—	—	—	—	—	1,708,927	—	—	1,708,927	—	1,708,927
Housing	—	—	—	—	—	—	768,886	—	—	768,886	1,947,599	(1,178,713)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	408,457	(408,457)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	75,178	A	—	75,178	82,153	(6,975)	—	E	—	—	—	—
Sewers	60,715	A	—	60,715	35,776	24,939	—	J	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	61,135	A	—	61,135	8,312	52,823	887,857	H	—	887,857	430,343	457,514
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	385,610	H	—	385,610	—	385,610
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	C	—	—	—	—	—	I	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	<u>\$ 665,785</u>		<u>\$ —</u>	<u>\$ 665,785</u>	<u>\$ 284,779</u>	<u>\$ 381,006</u>	<u>\$ 21,275,505</u>		<u>\$ 941,642</u>	<u>\$ 22,217,147</u>	<u>\$ 11,838,013</u>	<u>\$ 10,379,134</u>

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Martinez (Contra Costa County)							Marysville (Yuba County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 611,461	—	\$ —	\$ 611,461	\$ —	\$ 611,461	\$ 538,928	—	\$ —	\$ 538,928	\$ —	\$ 538,928	
Management and Support	6,704,030	—	—	6,704,030	—	6,704,030	1,014,983	—	—	1,014,983	147,875	867,108	
Public Safety													
Police	9,744,362	AB	113,325	9,857,687	962,404	8,895,283	4,349,448	AB	36,996	4,386,444	1,554,038	2,832,406	
Fire	—	F	—	—	—	—	1,544,913	BF	2,916	1,547,829	221,786	1,326,043	
Emergency Medical Services	—	IJ	—	—	—	—	—	E	—	—	—	—	
Animal Regulation	—	—	—	—	—	—	18,218	—	—	18,218	5,964	12,254	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	323,076	AJ	—	323,076	—	323,076	178,354	A	—	178,354	—	178,354	
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	2,760,353	—	5,222,707	7,983,060	7,927,220	55,840	1,294,508	—	—	1,294,508	1,179,374	115,134	
Street Trees and Landscaping	—	—	—	—	—	—	48,200	—	—	48,200	—	48,200	
Parking Facilities	324,656	—	23,500	348,156	483,761	(135,605)	—	—	—	—	—	—	
Public Transit	—	HJ	—	—	—	—	—	F	—	—	—	—	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	756,609	—	—	756,609	721,215	35,394	—	—	—	—	—	—	
Other	35	—	28,461	28,496	7,240	21,256	—	—	—	—	—	—	
Community Development													
Planning	1,050,897	A	—	1,050,897	118,824	932,073	190,079	A	—	190,079	28,923	161,156	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	1,172,027	—	—	1,172,027	904,828	267,199	267,402	—	—	267,402	210,639	56,763	
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—	
Housing	—	—	—	—	—	—	71,813	—	—	71,813	286,763	(214,950)	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	—	—	—	—	—	—	—	—	—	—	144	(144)	
Other	18,370	—	—	18,370	33,440	(15,070)	264,264	—	—	264,264	220,438	43,826	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	J	—	—	—	—	—	E	—	—	—	—	
Sewers	—	F	—	—	—	—	1,433,996	A	65,485	1,499,481	1,138,107	361,374	
Cemeteries	44,149	—	—	44,149	—	44,149	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	2,967,305	A	124,235	3,091,540	630,071	2,461,469	643,160	A	8,837	651,997	168,888	483,109	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	D	—	—	—	—	—	D	—	—	—	—	
Museums	—	—	—	—	—	—	4,750	—	—	4,750	11,039	(6,289)	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—	
Other	78,774	—	—	78,774	183,014	(104,240)	—	—	—	—	—	—	
Public Utilities													
Water	8,585,107	AF	693,343	9,278,450	10,287,823	(1,009,373)	—	F	—	—	—	—	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other													
Total Expenditures	\$ 35,141,211		\$ 6,205,571	\$ 41,346,782	\$ 22,259,840	\$ 19,086,942	\$ 11,863,016		\$ 114,234	\$ 11,977,250	\$ 5,173,978	\$ 6,803,272	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Maywood (Los Angeles County)							McFarland (Kern County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 320,238	—	\$ 4,293	\$ 324,531	\$ —	\$ 324,531	\$ 62,964	—	\$ —	\$ 62,964	\$ —	\$ 62,964	
Management and Support	2,938,564	—	133,373	3,071,937	41,651	3,030,286	596,520	—	—	596,520	—	596,520	
Public Safety													
Police	7,900,548	ABI	181,033	8,081,581	3,370,829	4,710,752	1,291,672	D	—	1,291,672	174,323	1,117,349	
Fire	—	I	—	—	—	—	—	I	—	—	—	—	
Emergency Medical Services	—	E	—	—	—	—	—	J	—	—	—	—	
Animal Regulation	—	—	—	—	—	—	64,404	—	—	64,404	2,238	62,166	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	147,653	AE	14,494	162,147	173,408	(11,261)	19,150	A	—	19,150	—	19,150	
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—	
Other	391,473	—	78,596	470,069	—	470,069	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	459,055	—	1,896,141	2,355,196	550,881	1,804,315	706,885	—	—	706,885	1,527,210	(820,325)	
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	—	H	—	—	12,376	(12,376)	153,462	A	—	153,462	40,158	113,304	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	493,605	(493,605)	—	—	—	—	—	—	
Community Development													
Planning	219,287	AE	865	220,152	16,380	203,772	663,421	A	—	663,421	215,440	447,981	
Construction and Engineering	—	—	—	—	194,679	(194,679)	38,100	—	—	38,100	—	38,100	
Regulation Enforcement	—	—	—	—	—	—	—	—	—	—	—	—	
Redevelopment	25,426	—	624,797	650,223	—	650,223	—	—	—	—	—	—	
Housing	—	—	—	—	—	—	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—	
Other	157,100	—	664,166	821,266	1,622,737	(801,471)	—	—	—	—	—	—	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	E	—	—	—	—	872,086	E	—	872,086	851,251	20,835	
Sewers	—	D	—	—	—	—	1,591,737	A	—	1,591,737	1,505,775	85,962	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	706,165	A	20,804	726,969	10,784	716,185	—	H	—	—	—	—	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	I	—	—	—	—	—	I	—	—	—	—	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	—	J	—	—	—	—	601,610	A	10,230	611,840	1,250,874	(639,034)	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 13,265,509		\$ 3,618,562	\$ 16,884,071	\$ 6,487,330	\$ 10,396,741	\$ 6,662,011		\$ 10,230	\$ 6,672,241	\$ 5,567,269	\$ 1,104,972	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Mendota (Fresno County)						Menlo Park (San Mateo County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 103,323	—	\$ —	\$ 103,323	\$ —	\$ 103,323	\$ 1,130,133	—	\$ —	\$ 1,130,133	\$ 1,048	\$ 1,129,085
Management and Support	548,358	—	193,817	742,175	85,938	656,237	12,428,507	—	41,306	12,469,813	286,116	12,183,697
Public Safety												
Police	477,261	D	—	477,261	114,402	362,859	12,327,371	A	173,174	12,500,545	1,158,526	11,342,019
Fire	—	F	—	—	—	—	—	H	—	—	—	—
Emergency Medical Services	—	I	—	—	—	—	—	I	—	—	—	—
Animal Regulation	—	—	—	—	1,009	(1,009)	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	F	—	—	—	—	283,464	A	—	283,464	—	283,464
Disaster Preparedness	—	—	—	—	—	—	167,770	—	—	167,770	—	167,770
Other	40,927	—	28,750	69,677	—	69,677	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	653,792	—	26,448	680,240	558,096	122,144	3,466,840	—	1,618,517	5,085,357	4,766,153	319,204
Street Trees and Landscaping	—	—	—	—	—	—	1,184,754	—	16,133	1,200,887	482,880	718,007
Parking Facilities	—	—	—	—	—	—	458,214	—	71,125	529,339	614,164	(84,825)
Public Transit	—	H	—	—	—	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	457,687	A	—	457,687	—	457,687	492,490	A	—	492,490	84,919	407,571
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	196,151	—	—	196,151	92,822	103,329	2,656,059	—	7,217	2,663,276	3,162,998	(499,722)
Redevelopment	8,354	—	—	8,354	—	8,354	—	—	—	—	—	—
Housing	—	—	—	—	—	—	126,907	—	—	126,907	736,385	(609,478)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	610,331	E	—	610,331	572,534	37,797	2,085,631	AE	21,851	2,107,482	2,508,380	(400,898)
Sewers	974,758	A	2,648,801	3,623,559	1,662,174	1,961,385	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	203,213	A	893,058	1,096,271	—	1,096,271	9,270,640	A	1,606,324	10,876,964	7,833,077	3,043,887
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	2,879,524	AB	22,665	2,902,189	927,059	1,975,130
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	13,418	—	—	13,418	—	13,418	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	1,176,457	A	78,190	1,254,647	1,176,537	78,110	3,906,500	AE	310,058	4,216,558	5,440,560	(1,224,002)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other											14,446	(14,446)
Total Expenditures	\$ 5,464,030		\$ 3,869,064	\$ 9,333,094	\$ 4,263,512	\$ 5,069,582	\$ 52,864,804		\$ 3,888,370	\$ 56,753,174	\$ 28,016,711	\$ 28,736,463

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Merced (Merced County)						Mill Valley (Marin County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 1,518,507	—	\$ —	\$ 1,518,507	\$ —	\$ 1,518,507	\$ 518,094	—	\$ 4,703	\$ 522,797	\$ 225	\$ 522,572
Management and Support	5,946,893	—	93,666	6,040,559	16,555,807	(10,515,248)	9,034,437	—	83,079	9,117,516	7,021,033	2,096,483
Public Safety												
Police	22,778,778	AB	32,732	22,811,510	2,029,910	20,781,600	4,653,628	A	314,133	4,967,761	537,982	4,429,779
Fire	12,292,226	A	12,943	12,305,169	466,224	11,838,945	4,193,818	AB	821,610	5,015,428	403,304	4,612,124
Emergency Medical Services	—	E	—	—	—	—	—	H	—	—	—	—
Animal Regulation	312,590	—	—	312,590	42,852	269,738	—	—	—	—	—	—
Weed Abatement	66,374	—	—	66,374	45,452	20,922	—	—	—	—	—	—
Street Lighting	3,014,727	A	1,585,686	4,600,413	52	4,600,361	113,742	H	22,583	136,325	—	136,325
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	5,025,751	—	—	5,025,751	4,233,383	792,368	807,160	—	2,437,573	3,244,733	3,124,901	119,832
Street Trees and Landscaping	1,196,646	—	—	1,196,646	35,351	1,161,295	—	—	—	—	—	—
Parking Facilities	15,736	—	—	15,736	79,226	(63,490)	—	—	—	—	—	—
Public Transit	—	F	—	—	—	—	—	H	—	—	—	—
Airports	647,230	—	—	647,230	423,344	223,886	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	2,158,131	A	—	2,158,131	213,362	1,944,769	875,760	A	3,813	879,573	640,177	239,396
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	7,547,334	—	—	7,547,334	3,367,201	4,180,133	1,701,896	—	221,129	1,923,025	558,943	1,364,082
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	2,404,204	—	—	2,404,204	3,382,812	(978,608)	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	6,202,921	A	—	6,202,921	10,383,217	(4,180,296)	—	E	—	—	—	—
Sewers	5,587,752	A	—	5,587,752	16,656,149	(11,068,397)	1,691,182	A	383,719	2,074,901	2,202,319	(127,418)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	6,707,418	A	2,199,567	8,906,985	1,742,090	7,164,895	4,546,576	A	759,181	5,305,757	2,994,743	2,311,014
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	2,129,864	A	65,191	2,195,055	668,583	1,526,472
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	517,696	—	162,326	680,022	505,345	174,677
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	346,138	—	89,640	435,778	—	435,778
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	3,836,945	A	—	3,836,945	12,165,754	(8,328,809)	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	<u>\$ 87,260,163</u>		<u>\$ 3,924,594</u>	<u>\$ 91,184,757</u>	<u>\$ 71,822,186</u>	<u>\$ 19,362,571</u>	<u>\$ 31,129,991</u>		<u>\$ 5,368,680</u>	<u>\$ 36,498,671</u>	<u>\$ 18,657,555</u>	<u>\$ 17,841,116</u>

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Millbrae (San Mateo County)						Milpitas (Santa Clara County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 296,303	—	\$ —	\$ 296,303	\$ —	\$ 296,303	\$ 823,054	—	\$ —	\$ 823,054	\$ 55,175	\$ 767,879
Management and Support	2,561,362	—	—	2,561,362	1,177,963	1,383,399	10,783,520	—	226,855	11,010,375	2,845,048	8,165,327
Public Safety												
Police	5,060,143	AB	—	5,060,143	326,783	4,733,360	21,616,774	AB	220,871	21,837,645	1,038,098	20,799,547
Fire	4,943,805	A	—	4,943,805	1,490,039	3,453,766	1,917,575	AB	—	1,917,575	1,209,530	708,045
Emergency Medical Services	—	D	—	—	—	—	12,745,109	A	16,872	12,761,981	—	12,761,981
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	A	—	—	—	—	296,529	A	—	296,529	319,492	(22,963)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,262,592	—	133	1,262,725	851,212	411,513	5,827,738	—	2,939,117	8,766,855	2,920,945	5,845,910
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	J	—	—	—	—	—	K	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	24,371	—	—	24,371	417,565	(393,194)	—	—	—	—	35,101	(35,101)
Community Development												
Planning	914,457	A	86,473	1,000,930	195,024	805,906	4,419,841	A	—	4,419,841	6,102,316	(1,682,475)
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	1,139,607	—	—	1,139,607	597,749	541,858	1,966,850	—	4,659	1,971,509	—	1,971,509
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	4,846,217	—	—	4,846,217	3,145,146	1,701,071
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	142,866	—	—	142,866	—	142,866	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	451,116	E	—	451,116	720,209	(269,093)
Sewers	4,493,418	A	—	4,493,418	6,005,901	(1,512,483)	8,629,688	A	(3,435)	8,626,253	12,296,429	(3,670,176)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	2,580,007	AB	—	2,580,007	541,122	2,038,885	6,512,083	A	474,911	6,986,994	3,670,188	3,316,806
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	598,644	H	—	598,644	13,010	585,634	—	D	—	—	1,663,365	(1,663,365)
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	3,894,447	A	—	3,894,447	5,004,111	(1,109,664)	12,000,254	A	47,362	12,047,616	17,540,963	(5,493,347)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	\$ 27,912,022		\$ 86,606	\$ 27,998,628	\$ 16,620,479	\$ 11,378,149	\$ 92,836,348		\$ 3,927,212	\$ 96,763,560	\$ 53,562,005	\$ 43,201,555

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Mission Viejo (Orange County)							Modesto (Stanislaus County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 1,668,245	—	\$ 235	\$ 1,668,480	\$ 16	\$ 1,668,464	\$ 2,149,908	—	\$ —	\$ 2,149,908	\$ 819	\$ 2,149,089	
Management and Support	9,124,157	—	1,383,600	10,507,757	1,244,799	9,262,958	15,357,430	—	—	15,357,430	10,514,522	4,842,908	
Public Safety													
Police	14,509,052	D	20,316	14,529,368	957,733	13,571,635	54,363,481	A	567,632	54,931,113	8,577,423	46,353,690	
Fire	—	H	—	—	—	—	27,430,292	A	—	27,430,292	979,036	26,451,256	
Emergency Medical Services	—	HJ	—	—	—	—	385,562	H	—	385,562	—	385,562	
Animal Regulation	1,396,997	—	542	1,397,539	1,367,491	30,048	699,340	—	—	699,340	61,201	638,139	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	832,942	J	44,993	877,935	—	877,935	—	A	—	—	—	—	
Disaster Preparedness	220,325	—	21,927	242,252	—	242,252	—	—	—	—	—	—	
Other	15,003	—	—	15,003	—	15,003	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	7,458,261	—	7,999,944	15,458,205	10,764,346	4,693,859	27,511,748	—	15,796,834	43,308,582	33,350,301	9,958,281	
Street Trees and Landscaping	3,533,319	—	414	3,533,733	—	3,533,733	—	—	—	—	6,455,950	(6,455,950)	
Parking Facilities	—	—	—	—	—	—	1,495,657	—	—	1,495,657	1,366,873	128,784	
Public Transit	—	H	—	—	—	—	13,129,890	E	2,649,963	15,779,853	16,316,575	(536,722)	
Airports	—	—	—	—	—	—	996,599	—	632,009	1,628,608	1,484,108	144,500	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	926,853	AE	131	926,984	—	926,984	4,033,538	A	—	4,033,538	1,329,442	2,704,096	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	3,128,609	—	423	3,129,032	1,774,484	1,354,548	3,333,580	—	—	3,333,580	2,894,020	439,560	
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—	
Housing	587,184	—	88	587,272	659,698	(72,426)	2,551,679	—	—	2,551,679	6,805,193	(4,253,514)	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	—	—	—	—	—	—	226,810	—	—	226,810	33,865	192,945	
Other	—	—	—	—	—	—	1,606,828	—	4,755,551	6,362,379	244,650	6,117,729	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	J	—	—	—	—	1,220,619	E	606,115	1,826,734	1,701,717	125,017	
Sewers	—	H	—	—	—	—	20,020,795	A	6,277,417	26,298,212	41,564,400	(15,266,188)	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	14,798,798	AEF	11,636,865	26,435,663	2,942,280	23,493,383	12,185,497	A	3,874,361	16,059,858	3,621,928	12,437,930	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	3,800,527	AB	79,722	3,880,249	793,593	3,086,656	—	I	—	—	—	—	
Museums	—	—	—	—	—	—	1,426,749	—	5,410	1,432,159	2,199,111	(766,952)	
Golf Courses	—	—	—	—	—	—	2,389,204	—	39,882	2,429,086	2,229,980	199,106	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	507,229	—	5,041	512,270	—	512,270	1,639,112	—	111,946	1,751,058	1,101,146	649,912	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	—	H	—	—	—	—	35,028,594	A	12,400,786	47,429,380	68,124,614	(20,695,234)	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 62,507,501		\$ 21,194,241	\$ 83,701,742	\$ 20,504,440	\$ 63,197,302	\$ 229,182,912		\$ 47,717,906	\$ 276,900,818	\$ 210,956,874	\$ 65,943,944	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Monrovia (Los Angeles County)							Montague (Siskiyou County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 1,289,115	—	\$ —	\$ 1,289,115	\$ 82,986	\$ 1,206,129	\$ 41,992	—	\$ —	\$ 41,992	\$ —	\$ 41,992	
Management and Support	7,240,302	—	3,634	7,243,936	6,421,809	822,127	85,689	—	2,743	88,432	—	88,432	
Public Safety													
Police	17,884,472	AB	189,088	18,073,560	2,181,109	15,892,451	221,628	D	—	221,628	105,773	115,855	
Fire	7,921,878	AB	—	7,921,878	460,300	7,461,578	72,282	B	—	72,282	84,046	(11,764)	
Emergency Medical Services	290,093	A	—	290,093	497,646	(207,553)	—	BE	—	—	1,500	(1,500)	
Animal Regulation	228,608	—	—	228,608	97,497	131,111	995	—	—	995	1,558	(563)	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	721,249	A	—	721,249	478,628	242,621	—	J	—	—	—	—	
Disaster Preparedness	14,524	—	—	14,524	—	14,524	—	—	—	—	—	—	
Other	—	—	—	—	2,799,465	(2,799,465)	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	1,674,093	—	—	1,674,093	688,046	986,047	96,497	—	327,576	424,073	361,916	62,157	
Street Trees and Landscaping	578,413	—	2,478	580,891	649,911	(69,020)	—	—	—	—	—	—	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	1,286,145	E	—	1,286,145	1,572,487	(286,342)	18,516	D	—	18,516	47,699	(29,183)	
Airports	—	—	—	—	—	—	4,004	—	—	4,004	31,974	(27,970)	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	312,522	A	—	312,522	—	312,522	18,300	AJ	—	18,300	—	18,300	
Construction and Engineering	—	—	—	—	1,136,957	(1,136,957)	—	—	—	—	—	—	
Regulation Enforcement	—	—	—	—	—	—	—	—	—	—	—	—	
Redevelopment	2,275,656	—	—	2,275,656	—	2,275,656	—	—	—	—	—	—	
Housing	511,321	—	—	511,321	394,599	116,722	—	—	—	—	1,866	(1,866)	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	2,220,972	—	—	2,220,972	140,002	2,080,970	—	—	—	—	—	—	
Other	—	—	—	—	—	—	58,893	—	—	58,893	68,757	(9,864)	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	345,245	E	—	345,245	271,711	73,534	—	E	—	—	—	—	
Sewers	1,221,432	AH	—	1,221,432	1,182,870	38,562	121,269	A	—	121,269	131,411	(10,142)	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	38,850	—	—	38,850	182,436	(143,586)	—	—	—	—	5,938	(5,938)	
Culture and Leisure													
Parks and Recreation	2,647,067	AB	4,084,648	6,731,715	5,672,598	1,059,117	38,242	A	59,735	97,977	24,926	73,051	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	1,427,523	AB	—	1,427,523	15,926,067	(14,498,544)	—	D	—	—	—	—	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	4,937,225	AI	—	4,937,225	5,793,152	(855,927)	288,788	A	—	288,788	295,795	(7,007)	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 55,066,705		\$ 4,279,848	\$ 59,346,553	\$ 46,630,276	\$ 12,716,277	\$ 1,067,095		\$ 390,054	\$ 1,457,149	\$ 1,163,159	\$ 293,990	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Montclair (San Bernardino County)							Monte Sereno (Santa Clara County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 923,304	—	\$ 6,822	\$ 930,126	\$ —	\$ 930,126	\$ 137,527	—	\$ —	\$ 137,527	\$ —	\$ 137,527	
Management and Support	4,350,272	—	450,316	4,800,588	276,017	4,524,571	1,372,855	—	74,361	1,447,216	139,930	1,307,286	
Public Safety													
Police	11,844,314	AB	(558,132)	11,286,182	1,493,722	9,792,460	416,920	C	—	416,920	207,179	209,741	
Fire	5,243,947	A	78,103	5,322,050	72,636	5,249,414	—	D	—	—	—	—	
Emergency Medical Services	304,737	AI	4,389	309,126	114,465	194,661	—	J	—	—	—	—	
Animal Regulation	—	—	—	—	—	—	28,074	—	—	28,074	—	28,074	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	—	E	—	—	—	—	3,589	EJ	—	3,589	3,133	456	
Disaster Preparedness	53,616	—	—	53,616	93,606	(39,990)	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	1,947,728	—	1,656,306	3,604,034	2,147,022	1,457,012	48,249	—	439,028	487,277	550,811	(63,534)	
Street Trees and Landscaping	110,311	—	—	110,311	—	110,311	—	—	—	—	—	—	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	—	J	—	—	—	—	—	D	—	—	—	—	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	682,096	A	268,978	951,074	189,585	761,489	189,519	E	—	189,519	89,823	99,696	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	2,069,133	—	—	2,069,133	853,710	1,215,423	50,199	—	—	50,199	424,574	(374,375)	
Redevelopment	239,935	—	—	239,935	42,643	197,292	—	—	—	—	—	—	
Housing	—	—	—	—	—	—	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—	
Other	396,707	—	—	396,707	2,569,823	(2,173,116)	—	—	—	—	—	—	
Health													
Physical and Mental Health	547,647	—	—	547,647	349,964	197,683	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	1,962,381	AE	—	1,962,381	1,885,313	77,068	—	F	—	—	—	—	
Sewers	2,020,911	AF	82,178	2,103,089	1,836,777	266,312	—	D	—	—	—	—	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	2,266,768	A	1,257	2,268,025	138,747	2,129,278	—	K	—	—	—	—	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	I	—	—	76,542	(76,542)	—	K	—	—	—	—	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	—	H	—	—	—	—	—	E	—	—	—	—	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 34,963,807		\$ 1,990,217	\$ 36,954,024	\$ 12,140,572	\$ 24,813,452	\$ 2,246,932		\$ 513,389	\$ 2,760,321	\$ 1,415,450	\$ 1,344,871	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Montebello (Los Angeles County)							Monterey (Monterey County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 813,446	—	\$ —	\$ 813,446	\$ —	\$ 813,446	\$ 113,357	—	\$ —	\$ 113,357	\$ —	\$ 113,357
Management and Support	5,991,659	—	7,996,087	13,987,746	16,462,004	(2,474,258)	8,359,472	—	2,669	8,362,141	1,799,668	6,562,473
Public Safety												
Police	17,857,024	AB	—	17,857,024	2,484,788	15,372,236	11,920,897	A	39,449	11,960,346	888,642	11,071,704
Fire	12,175,762	AB	—	12,175,762	359,986	11,815,776	10,057,140	A	862,332	10,919,472	2,313,134	8,606,338
Emergency Medical Services	—	J	—	—	—	—	—	E	—	—	67,367	(67,367)
Animal Regulation	—	—	—	—	85,598	(85,598)	—	—	—	—	8,974	(8,974)
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	E	—	—	—	—	—	E	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	524,467	—	7,685	532,152	204,970	327,182	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,756,885	—	—	1,756,885	950,517	806,368	4,580,248	—	11,431,614	16,011,862	2,609,287	13,402,575
Street Trees and Landscaping	—	—	—	—	—	—	1,287,513	—	42,750	1,330,263	8,880	1,321,383
Parking Facilities	—	—	—	—	—	—	6,166,080	—	—	6,166,080	6,949,145	(783,065)
Public Transit	26,617,816	A	938,311	27,556,127	27,246,947	309,180	—	F	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	1,631,322	—	—	1,631,322	2,180,709	(549,387)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	444,080	A	—	444,080	1,950,017	(1,505,937)	969,544	A	—	969,544	446,421	523,123
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	1,010,673	—	—	1,010,673	1,031,137	(20,464)	865,664	—	—	865,664	865,904	(240)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	973,001	—	—	973,001	1,255,028	(282,027)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	47,699	—	—	47,699	—	47,699	509,466	—	—	509,466	270,342	239,124
Other	920,745	—	—	920,745	303,982	616,763	—	—	—	—	1,170,826	(1,170,826)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	3,499,875	E	—	3,499,875	3,941,989	(442,114)	—	E	—	—	—	—
Sewers	—	J	—	—	—	—	2,085,437	F	—	2,085,437	2,465,443	(380,006)
Cemeteries	—	—	—	—	—	—	296,215	—	—	296,215	187,273	108,942
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	4,896,002	A	—	4,896,002	509,861	4,386,141	10,816,427	A	—	10,816,427	4,736,393	6,080,034
Marinas and Wharfs	—	—	—	—	—	—	632,573	—	5,695	638,268	—	638,268
Libraries	—	D	—	—	—	—	3,011,641	A	5,630	3,017,271	189,277	2,827,994
Museums	—	—	—	—	—	—	347,120	—	—	347,120	9,767	337,353
Golf Courses	2,861,455	—	407,878	3,269,333	3,216,356	52,977	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	3,475,038	—	17,920	3,492,958	1,620,895	1,872,063
Other	3,741,108	—	—	3,741,108	4,623,751	(882,643)	—	—	—	—	—	—
Public Utilities												
Water	1,666,727	E	—	1,666,727	1,548,162	118,565	—	E	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	11,222,467	—	—	11,222,467	12,450,024	(1,227,557)
Total Expenditures	\$ 84,825,423		\$ 9,349,961	\$ 94,175,384	\$ 64,920,065	\$ 29,255,319	\$ 79,320,622		\$ 12,408,059	\$ 91,728,681	\$ 42,493,399	\$ 49,235,282

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Monterey Park (Los Angeles County)							Moorpark (Ventura County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 531,340	—	\$ —	\$ 531,340	\$ 20,101	\$ 511,239	\$ 785,246	—	\$ 6,408	\$ 791,654	\$ —	\$ 791,654	
Management and Support	4,019,857	—	—	4,019,857	1,874,044	2,145,813	2,409,261	—	14,265	2,423,526	721,443	1,702,083	
Public Safety													
Police	14,778,546	AB	—	14,778,546	4,793,231	9,985,315	6,027,528	D	20,189	6,047,717	710,528	5,337,189	
Fire	9,559,750	ABGI	—	9,559,750	2,609,781	6,949,969	—	H	—	—	4,497	(4,497)	
Emergency Medical Services	218,275	A	—	218,275	—	218,275	24,401	I	827	25,228	—	25,228	
Animal Regulation	389,176	—	—	389,176	41,749	347,427	261,089	—	—	261,089	605	260,484	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	527,563	E	—	527,563	461,046	66,517	374,330	AE	—	374,330	237,837	136,493	
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	16,075	(16,075)	
Transportation													
Streets, Highways, and Storm Drains	3,107,735	—	950,473	4,058,208	2,587,715	1,470,493	1,721,468	—	4,370,244	6,091,712	6,945,544	(853,832)	
Street Trees and Landscaping	—	—	—	—	—	—	764,505	—	3,118	767,623	3,229,801	(2,462,178)	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	1,023,380	AE	—	1,023,380	1,296,523	(273,143)	764,040	H	—	764,040	926,989	(162,949)	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	46,421	—	—	46,421	77,214	(30,793)	—	—	—	—	—	—	
Community Development													
Planning	382,537	A	—	382,537	2,256,432	(1,873,895)	483,195	AE	54,047	537,242	1,152,962	(615,720)	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	427,858	—	1,147,554	1,575,412	3,739,144	(2,163,732)	2,671,361	—	168	2,671,529	1,203,645	1,467,884	
Redevelopment	938,572	—	—	938,572	1,221,088	(282,516)	—	—	—	—	—	—	
Housing	—	—	—	—	—	—	1,166	—	—	1,166	740,735	(739,569)	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	277,487	—	—	277,487	88,243	189,244	167	—	—	167	941,814	(941,647)	
Other	1,104,553	—	—	1,104,553	—	1,104,553	429,975	—	1,198,883	1,628,858	263,862	1,364,996	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	5,465,893	E	—	5,465,893	5,773,306	(307,413)	216,226	AE	—	216,226	333,618	(117,392)	
Sewers	193,391	AE	—	193,391	293,650	(100,259)	—	J	—	—	—	—	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	143,783	(143,783)	126,027	—	—	126,027	60,542	65,485	
Culture and Leisure													
Parks and Recreation	4,018,580	AB	—	4,018,580	1,932,200	2,086,380	3,026,626	AE	132,738	3,159,364	1,528,194	1,631,170	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	2,289,732	AB	—	2,289,732	818,290	1,471,442	656,277	H	25,017	681,294	252,332	428,962	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	15,886	(15,886)	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	8,670,906	A	980,647	9,651,553	12,906,958	(3,255,405)	—	J	—	—	—	—	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	19,223	(19,223)	
Total Expenditures	\$ 57,971,552		\$ 3,078,674	\$ 61,050,226	\$ 42,934,498	\$ 18,115,728	\$ 20,742,888		\$ 5,825,904	\$ 26,568,792	\$ 19,306,132	\$ 7,262,660	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Moraga (Contra Costa County)						Moreno Valley (Riverside County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 265,222	—	\$ —	\$ 265,222	\$ —	\$ 265,222	\$ 4,463,698	—	\$ —	\$ 4,463,698	\$ —	\$ 4,463,698
Management and Support	2,585,001	—	5,309	2,590,310	609,431	1,980,879	7,959,270	—	20,451	7,979,721	573,063	7,406,658
Public Safety												
Police	2,284,931	AB	70,215	2,355,146	364,244	1,990,902	36,555,850	ABD	466,735	37,022,585	3,084,748	33,937,837
Fire	—	H	—	—	—	—	18,992,882	ABD	241,883	19,234,765	7,631,935	11,602,830
Emergency Medical Services	—	H	—	—	—	—	—	I	—	—	—	—
Animal Regulation	—	—	—	—	—	—	2,636,028	—	196,976	2,833,004	661,094	2,171,910
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	F	—	—	—	—	1,864,517	J	—	1,864,517	—	1,864,517
Disaster Preparedness	—	—	—	—	—	—	1,223,974	—	46,860	1,270,834	—	1,270,834
Other	—	—	—	—	—	—	5,903,809	—	—	5,903,809	—	5,903,809
Transportation												
Streets, Highways, and Storm Drains	667,738	—	204,519	872,257	1,083,615	(211,358)	32,006,418	—	125,541	32,131,959	15,510,819	16,621,140
Street Trees and Landscaping	—	—	—	—	—	—	428,528	—	—	428,528	—	428,528
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	775,828	A	12,542	788,370	340,478	447,892	6,997,776	A	168,854	7,166,630	5,540,213	1,626,417
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	151,232	—	1,820,019	1,971,251	3,847,106	(1,875,855)	8,022,782	—	76,073	8,098,855	8,859,678	(760,823)
Redevelopment	—	—	—	—	—	—	10,208,510	—	2,270,856	12,479,366	14,917,429	(2,438,063)
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	1,024,240	—	21,053	1,045,293	—	1,045,293
Other	197,197	—	9,855	207,052	—	207,052	11,492,308	—	126,913	11,619,221	15,012,752	(3,393,531)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	H	—	—	—	—	—	E	—	—	—	—
Sewers	—	H	—	—	—	—	—	I	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	107,340	—	—	107,340	339,084	(231,744)
Culture and Leisure												
Parks and Recreation	753,466	A	69,594	823,060	243,770	579,290	11,837,459	H	663,897	12,501,356	3,085,830	9,415,526
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	82,725	D	—	82,725	—	82,725	2,558,700	F	—	2,558,700	273,769	2,284,931
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	1,114,415	—	—	1,114,415	—	1,114,415
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	—	I	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	13,337,162	—	—	13,337,162	9,768,161	3,569,001
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	<u>\$ 7,763,340</u>		<u>\$ 2,192,053</u>	<u>\$ 9,955,393</u>	<u>\$ 6,488,644</u>	<u>\$ 3,466,749</u>	<u>\$ 178,735,666</u>		<u>\$ 4,426,092</u>	<u>\$ 183,161,758</u>	<u>\$ 85,258,575</u>	<u>\$ 97,903,183</u>

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Morgan Hill (Santa Clara County)							Morro Bay (San Luis Obispo County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 711,971	—	\$ —	\$ 711,971	\$ —	\$ 711,971	\$ 390,012	—	\$ —	\$ 390,012	\$ 400,000	\$ (9,988)	
Management and Support	2,726,731	—	—	2,726,731	2,018,625	708,106	1,601,317	—	216,963	1,818,280	512,725	1,305,555	
Public Safety													
Police	10,610,679	A	98,097	10,708,776	1,238,856	9,469,920	2,998,220	AB	68,355	3,066,575	333,729	2,732,846	
Fire	4,869,673	D	144,515	5,014,188	445,351	4,568,837	1,754,045	A	1,939,364	3,693,409	673,008	3,020,401	
Emergency Medical Services	—	J	—	—	—	—	—	I	—	—	228,077	(228,077)	
Animal Regulation	105,658	—	—	105,658	34,007	71,651	53,455	—	—	53,455	—	53,455	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	153,127	A	—	153,127	156,347	(3,220)	95,010	E	—	95,010	—	95,010	
Disaster Preparedness	—	—	—	—	—	—	2,878	—	—	2,878	—	2,878	
Other	10	—	20,460	20,470	265,811	(245,341)	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	1,680,794	—	997,567	2,678,361	4,480,259	(1,801,898)	425,848	—	3,008,219	3,434,067	504,510	2,929,557	
Street Trees and Landscaping	—	—	—	—	9,643	(9,643)	166,716	—	—	166,716	185,473	(18,757)	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	—	H	—	—	—	—	496,455	D	—	496,455	413,086	83,369	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	1,405,174	—	—	1,405,174	2,219,124	(813,950)	
Other	—	—	—	—	—	—	199,168	—	—	199,168	—	199,168	
Community Development													
Planning	1,424,485	A	—	1,424,485	1,294,122	130,363	292,934	A	31,789	324,723	180,766	143,957	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	2,155,297	—	7,528	2,162,825	1,273,843	888,982	683,514	—	1,978	685,492	245,323	440,169	
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—	
Housing	70,750	—	—	70,750	589,756	(519,006)	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	—	—	—	—	—	—	334,349	—	—	334,349	—	334,349	
Other	248,351	—	331,224	579,575	1,195,462	(615,887)	52,275	—	—	52,275	153,384	(101,109)	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	478,724	E	16,600	495,324	623,218	(127,894)	—	E	—	—	—	—	
Sewers	7,592,429	C	4,437,409	12,029,838	10,613,922	1,415,916	1,512,242	A	—	1,512,242	2,060,319	(548,077)	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	30,888	(30,888)	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	5,301,936	A	2,558,468	7,860,404	7,328,239	532,165	1,651,662	A	144,821	1,796,483	443,823	1,352,660	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	61,377	(61,377)	
Libraries	331,747	C	71,217	402,964	238,060	164,904	—	H	—	—	—	—	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	860,923	—	29,201	890,124	72,807	817,317	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	8,353,730	A	882,762	9,236,492	11,106,126	(1,869,634)	3,082,221	A	—	3,082,221	3,914,323	(832,102)	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	22,039	(22,039)	237,440	—	—	237,440	—	237,440	
Total Expenditures	\$ 47,677,015		\$ 9,595,048	\$ 57,272,063	\$ 43,037,381	\$ 14,234,682	\$ 17,434,935		\$ 5,411,489	\$ 22,846,424	\$ 12,529,047	\$ 10,317,377	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Mountain View (Santa Clara County)						Mt. Shasta (Siskiyou County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 648,022	—	\$ —	\$ 648,022	\$ —	\$ 648,022	\$ 17,250	—	\$ —	\$ 17,250	\$ —	\$ 17,250
Management and Support	28,349,477	—	9,218,276	37,567,753	24,236,762	13,330,991	499,805	—	5,483	505,288	—	505,288
Public Safety												
Police	20,267,496	A	274,502	20,541,998	1,413,496	19,128,502	867,252	AB	20,565	887,817	230,370	657,447
Fire	18,062,904	A	263,443	18,326,347	131,611	18,194,736	344,369	AB	38,030	382,399	52,378	330,021
Emergency Medical Services	—	DE	—	—	—	—	—	BJ	—	—	—	—
Animal Regulation	—	—	—	—	55,146	(55,146)	64,373	—	—	64,373	2,486	61,887
Weed Abatement	127,476	—	—	127,476	—	127,476	—	—	—	—	—	—
Street Lighting	451,968	AEJ	—	451,968	—	451,968	—	J	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	303,452	—	—	303,452	—	303,452
Transportation												
Streets, Highways, and Storm Drains	1,970,450	—	3,527,986	5,498,436	2,567,674	2,930,762	600,781	—	135,983	736,764	753,642	(16,878)
Street Trees and Landscaping	2,053,997	—	851,337	2,905,334	40,713	2,864,621	11,614	—	—	11,614	549	11,065
Parking Facilities	259,998	—	260,864	520,862	195,352	325,510	7,039	—	—	7,039	9,723	(2,684)
Public Transit	—	H	—	—	—	—	—	I	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	556,641	—	114,356	670,997	—	670,997	—	—	—	—	13,500	(13,500)
Community Development												
Planning	2,256,194	A	118,263	2,374,457	—	2,374,457	135,873	A	—	135,873	13,951	121,922
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	4,294,261	—	2,083,359	6,377,620	8,019,525	(1,641,905)	54,254	—	—	54,254	41,662	12,592
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	923,209	—	600	923,809	1,855,698	(931,889)	750	—	131,772	132,522	—	132,522
Employment	—	—	—	—	—	—	189,780	—	—	189,780	244,024	(54,244)
Community Promotion	—	—	—	—	—	—	114,079	—	—	114,079	—	114,079
Other	74,758	—	—	74,758	3,985,952	(3,911,194)	50,981	—	—	50,981	37,526	13,455
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	11,032,848	AE	24,856	11,057,704	9,015,544	2,042,160	462,302	E	—	462,302	508,749	(46,447)
Sewers	12,331,563	AC	2,081,158	14,412,721	14,778,115	(365,394)	674,883	A	181,927	856,810	821,835	34,975
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	7,182,566	ABE	10,713,957	17,896,523	1,203,631	16,692,892	—	H	—	—	—	—
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	4,564,777	AB	1,776,592	6,341,369	190,737	6,150,632	31,103	I	—	31,103	9,543	21,560
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	3,757,526	—	29,070	3,786,596	3,375,470	411,126	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	1,346,006	—	290,794	1,636,800	—	1,636,800	—	—	—	—	—	—
Other	—	—	—	—	50,000	(50,000)	—	—	—	—	—	—
Public Utilities												
Water	15,960,876	A	2,651,315	18,612,191	19,505,275	(893,084)	356,762	A	18,774	375,536	479,410	(103,874)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 136,473,013		\$ 34,280,728	\$ 170,753,741	\$ 90,620,701	\$ 80,133,040	\$ 4,786,702		\$ 532,534	\$ 5,319,236	\$ 3,219,348	\$ 2,099,888

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Murrieta (Riverside County)							Napa (Napa County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 1,835,490	—	\$ 23,793	\$ 1,859,283	\$ 41,985	\$ 1,817,298	\$ 1,609,019	—	\$ —	\$ 1,609,019	\$ 17,308	\$ 1,591,711	
Management and Support	7,280,212	—	638,619	7,918,831	647,421	7,271,410	8,399,955	—	873,793	9,273,748	1,709,925	7,563,823	
Public Safety													
Police	20,550,182	AB	226,183	20,776,365	1,281,801	19,494,564	18,315,059	A	5,452	18,320,511	3,628,381	14,692,130	
Fire	21,905	F	338,892	360,797	—	360,797	9,283,634	A	37,004	9,320,638	868,665	8,451,973	
Emergency Medical Services	—	E	—	—	—	—	2,153,037	A	—	2,153,037	1,460,041	692,996	
Animal Regulation	—	—	—	—	—	—	763,688	—	—	763,688	—	763,688	
Weed Abatement	—	—	—	—	—	—	17,266	—	—	17,266	15,692	1,574	
Street Lighting	271,511	J	17,077	288,588	—	288,588	782,452	A	384,754	1,167,206	—	1,167,206	
Disaster Preparedness	—	—	—	—	—	—	141,289	—	—	141,289	—	141,289	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	1,236,215	—	17,259,758	18,495,973	7,403,348	11,092,625	3,290,587	—	6,117,904	9,408,491	9,907,320	(498,829)	
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—	
Parking Facilities	—	—	—	—	—	—	314,111	—	—	314,111	470,474	(156,363)	
Public Transit	—	H	—	—	—	—	—	H	—	—	—	—	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	1,417,765	A	—	1,417,765	—	1,417,765	2,932,141	A	453,289	3,385,430	2,053,968	1,331,462	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	5,128,114	—	10,544,900	15,673,014	17,120,207	(1,447,193)	3,613,282	—	—	3,613,282	2,194,185	1,419,097	
Redevelopment	—	—	—	—	—	—	581,389	—	—	581,389	496,016	85,373	
Housing	—	—	—	—	—	—	13,918,466	—	1,705,066	15,623,532	12,326,098	3,297,434	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	153,355	—	—	153,355	—	153,355	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	E	—	—	—	—	18,220,428	A	353,538	18,573,966	21,621,034	(3,047,068)	
Sewers	—	J	—	—	—	—	—	H	—	—	—	—	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	7,897	F	—	7,897	60,691	(52,794)	4,680,804	A	531,543	5,212,347	2,676,600	2,535,747	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	1,791,331	A	264,603	2,055,934	2,163,560	(107,626)	—	D	—	—	—	—	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	1,921,664	—	124,700	2,046,364	1,883,616	162,748	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	—	J	—	—	—	—	18,039,161	A	5,089,881	23,129,042	25,423,936	(2,294,894)	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	1,080	—	—	1,080	—	1,080	—	—	—	—	—	—	
Total Expenditures	\$ 39,695,057		\$ 29,313,825	\$ 69,008,882	\$ 28,719,013	\$ 40,289,869	\$ 108,977,432		\$ 15,676,924	\$ 124,654,356	\$ 86,753,259	\$ 37,901,097	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

National City (San Diego County)							Needles (San Bernardino County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 1,526,992	—	\$ —	\$ 1,526,992	\$ 23,018	\$ 1,503,974	\$ —	—	\$ —	\$ —	\$ —	\$ —	
Management and Support	3,339,154	—	364,945	3,704,099	2,648,108	1,055,991	998,852	—	—	998,852	521,704	477,148	
Public Safety													
Police	19,978,614	AB	110,513	20,089,127	1,685,935	18,403,192	2,014,317	D	—	2,014,317	251,753	1,762,564	
Fire	7,426,754	A	119,785	7,546,539	1,431,044	6,115,495	577,826	D	—	577,826	38,070	539,756	
Emergency Medical Services	—	E	—	—	25,663	(25,663)	—	E	—	—	—	—	
Animal Regulation	77,052	—	—	77,052	18,408	58,644	191,254	—	—	191,254	5,005	186,249	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	413,249	A	—	413,249	—	413,249	—	F	—	—	—	—	
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	1,758,295	—	1,312,057	3,070,352	3,698,307	(627,955)	327,418	—	287,521	614,939	82,303	532,636	
Street Trees and Landscaping	22,820	—	—	22,820	—	22,820	—	—	—	—	—	—	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	—	H	—	—	—	—	279,059	D	—	279,059	259,723	19,336	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	744,714	A	—	744,714	332,152	412,562	—	D	—	—	—	—	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	2,733,239	—	2,910	2,736,149	598,678	2,137,471	—	—	—	—	—	—	
Redevelopment	—	—	—	—	—	—	470,032	—	—	470,032	—	470,032	
Housing	—	—	—	—	—	—	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	—	—	—	—	—	—	—	—	—	—	36,738	(36,738)	
Other	—	—	—	—	986,981	(986,981)	215,654	—	2,187,463	2,403,117	1,585,010	818,107	
Health													
Physical and Mental Health	874,316	—	—	874,316	644,906	229,410	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	1,607,331	—	—	1,607,331	3,036,620	(1,429,289)	
Solid Waste	—	E	—	—	—	—	978,505	E	—	978,505	1,018,302	(39,797)	
Sewers	7,295,243	A	—	7,295,243	7,417,651	(122,408)	—	F	—	—	—	—	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	279,133	—	—	279,133	—	279,133	239,534	—	—	239,534	9,129	230,405	
Culture and Leisure													
Parks and Recreation	2,563,549	A	2,135,304	4,698,853	589,244	4,109,609	860,621	A	—	860,621	135,682	724,939	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	4,208,490	A	78,022	4,286,512	2,365,305	1,921,207	—	D	—	—	—	—	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	1,131,458	—	—	1,131,458	916,575	214,883	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	69,477	—	—	69,477	—	69,477	
Public Utilities													
Water	—	H	—	—	—	—	—	F	—	—	—	—	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other													
Total Expenditures	\$ 53,241,614		\$ 4,123,536	\$ 57,365,150	\$ 22,465,400	\$ 34,899,750	\$ 9,961,338		\$ 2,474,984	\$ 12,436,322	\$ 7,896,614	\$ 4,539,708	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Nevada City (Nevada County)						Newark (Alameda County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 18,721	—	\$ —	\$ 18,721	\$ —	\$ 18,721	\$ 762,438	—	\$ —	\$ 762,438	\$ 5,560	\$ 756,878
Management and Support	845,148	—	81,161	926,309	25,808	900,501	2,999,614	—	101,439	3,101,053	94,942	3,006,111
Public Safety												
Police	1,342,899	A	58,876	1,401,775	362,837	1,038,938	13,794,515	AB	7,820	13,802,335	1,329,598	12,472,737
Fire	488,762	AB	21,227	509,989	149,940	360,049	4,798,628	A	486,355	5,284,983	928,685	4,356,298
Emergency Medical Services	—	AB	—	—	—	—	4,057,598	AD	—	4,057,598	371,776	3,685,822
Animal Regulation	—	—	—	—	242	(242)	252,029	—	—	252,029	13,779	238,250
Weed Abatement	—	—	—	—	—	—	24,913	—	—	24,913	10,126	14,787
Street Lighting	—	J	—	—	—	—	351,797	A	—	351,797	21,066	330,731
Disaster Preparedness	—	—	—	—	—	—	111,281	—	—	111,281	36,062	75,219
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	811,947	—	284,920	1,096,867	896,549	200,318	2,621,714	—	1,006,940	3,628,654	2,249,901	1,378,753
Street Trees and Landscaping	—	—	—	—	—	—	2,002,267	—	—	2,002,267	144,609	1,857,658
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	D	—	—	—	—	—	I	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	133,431	AD	9,527	142,958	—	142,958	362,385	AE	—	362,385	205,925	156,460
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	135,927	—	—	135,927	32,248	103,679	736,582	—	—	736,582	1,051,907	(315,325)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	10,379	—	—	10,379	36,215	(25,836)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	294,152	—	—	294,152	64,273	229,879
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	DJ	—	—	—	—	336,120	E	—	336,120	182,777	153,343
Sewers	2,018,612	A	712,718	2,731,330	3,285,148	(553,818)	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	431,606	A	1,251,889	1,683,495	115,467	1,568,028	6,440,220	A	671,116	7,111,336	3,295,643	3,815,693
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	303,847	D	—	303,847	—	303,847
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	628,475	AH	—	628,475	537,056	91,419	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 6,855,528		\$ 2,420,318	\$ 9,275,846	\$ 5,405,295	\$ 3,870,551	\$ 40,260,479		\$ 2,273,670	\$ 42,534,149	\$ 10,042,844	\$ 32,491,305

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Newman (Stanislaus County)						Newport Beach (Orange County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 46,687	—	\$ —	\$ 46,687	\$ —	\$ 46,687	\$ 2,096,573	—	\$ —	\$ 2,096,573	\$ —	\$ 2,096,573
Management and Support	413,966	—	—	413,966	827,557	(413,591)	3,896,441	—	163,801	4,060,242	2,138,466	1,921,776
Public Safety												
Police	1,734,765	AB	117,304	1,852,069	246,252	1,605,817	53,309,636	A	2,801,412	56,111,048	6,429,107	49,681,941
Fire	137,289	AB	19,432	156,721	—	156,721	27,839,819	A	1,152,410	28,992,229	3,200,824	25,791,405
Emergency Medical Services	—	B	—	—	—	—	1,764,947	A	—	1,764,947	—	1,764,947
Animal Regulation	—	—	—	—	—	—	—	—	—	—	42,943	(42,943)
Weed Abatement	—	—	—	—	34,980	(34,980)	—	—	—	—	—	—
Street Lighting	169,317	A	—	169,317	—	169,317	1,386,982	A	40,258	1,427,240	—	1,427,240
Disaster Preparedness	—	—	—	—	—	—	316,397	—	—	316,397	191,765	124,632
Other	—	—	—	—	—	—	651,753	—	1,236	652,989	1,478,422	(825,433)
Transportation												
Streets, Highways, and Storm Drains	642,330	—	341,261	983,591	478,393	505,198	1,120,347	—	42,028,639	43,148,986	2,707,291	40,441,695
Street Trees and Landscaping	—	—	—	—	—	—	1,208,231	—	—	1,208,231	—	1,208,231
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	D	—	—	—	—	—	K	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	218,122	A	—	218,122	11,860	206,262	2,905,179	A	342,540	3,247,719	2,727,877	519,842
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	279,012	—	—	279,012	195,876	83,136	8,536,793	—	53,348	8,590,141	3,225,791	5,364,350
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	55,460	—	—	55,460	367,493	(312,033)	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	179,265	(179,265)
Other	—	—	—	—	263,848	(263,848)	318,079	—	1,689,258	2,007,337	—	2,007,337
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	585,170	E	—	585,170	695,349	(110,179)	—	F	—	—	—	—
Sewers	1,466,158	A	—	1,466,158	1,975,486	(509,328)	—	F	—	—	3,513,702	(3,513,702)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	17,163,792	—	244,275	17,408,067	1,713,579	15,694,488
Culture and Leisure												
Parks and Recreation	312,852	A	314,778	627,630	33,231	594,399	8,903,082	A	3,020,318	11,923,400	11,039,479	883,921
Marinas and Wharfs	—	—	—	—	—	—	2,172,142	—	89,140	2,261,282	9,444,021	(7,182,739)
Libraries	—	D	—	—	—	—	5,418,139	A	967,554	6,385,693	1,357,238	5,028,455
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	1,200,000	—	1,321,646	2,521,646	—	2,521,646
Other	—	—	—	—	—	—	290,118	—	261,116	551,234	—	551,234
Public Utilities												
Water	936,269	A	—	936,269	806,636	129,633	1,524,991	A	—	1,524,991	17,001,567	(15,476,576)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	720,976	—	131,559	852,535	870,055	(17,520)
Other												
Total Expenditures	\$ 6,997,397		\$ 792,775	\$ 7,790,172	\$ 5,936,961	\$ 1,853,211	\$ 142,744,417		\$ 54,308,510	\$ 197,052,927	\$ 67,261,392	\$ 129,791,535

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Norco (Riverside County)							Norwalk (Los Angeles County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 351,682	—	\$ 14,600	\$ 366,282	\$ —	\$ 366,282	\$ 444,326	—	\$ —	\$ 444,326	\$ —	\$ 444,326	
Management and Support	1,543,429	—	77,207	1,620,636	—	1,620,636	13,320,385	—	204,134	13,524,519	3,049,158	10,475,361	
Public Safety													
Police	6,191,031	D	72,494	6,263,525	1,089,410	5,174,115	13,306,409	AD	59,790	13,366,199	1,122,820	12,243,379	
Fire	3,549,155	A	373,401	3,922,556	465,046	3,457,510	—	D	—	—	—	—	
Emergency Medical Services	1,670,334	A	—	1,670,334	—	1,670,334	—	D	—	—	—	—	
Animal Regulation	732,111	—	40,574	772,685	101,169	671,516	—	—	—	—	327,392	(327,392)	
Weed Abatement	—	—	—	—	10,145	(10,145)	—	—	—	—	—	—	
Street Lighting	—	I	—	—	—	—	542,895	A	45,061	587,956	—	587,956	
Disaster Preparedness	—	—	—	—	—	—	109,082	—	—	109,082	39,621	69,461	
Other	—	—	—	—	82,205	(82,205)	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	1,763,729	—	2,076,285	3,840,014	981,439	2,858,575	5,435,577	—	4,977,793	10,413,370	6,908,316	3,505,054	
Street Trees and Landscaping	—	—	—	—	444,124	(444,124)	1,075,167	—	6,273	1,081,440	—	1,081,440	
Parking Facilities	—	—	—	—	—	—	407,895	—	—	407,895	480,483	(72,588)	
Public Transit	—	F	—	—	—	—	14,172,618	A	—	14,172,618	6,631,135	7,541,483	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	398,742	—	71,556	470,298	2,810,855	(2,340,557)	
Community Development													
Planning	1,371,012	A	107,780	1,478,792	3,749,456	(2,270,664)	1,025,710	A	—	1,025,710	907,126	118,584	
Construction and Engineering													
Regulation Enforcement	655,808	—	—	655,808	399,639	256,169	896,949	—	—	896,949	768,428	128,521	
Redevelopment	—	—	—	—	917,631	(917,631)	—	—	—	—	—	—	
Housing	—	—	—	—	—	—	8,595,255	—	—	8,595,255	8,323,429	271,826	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	—	—	—	—	—	—	627,070	—	—	627,070	—	627,070	
Other	—	—	—	—	552,949	(552,949)	132,331	—	—	132,331	1,701,464	(1,569,133)	
Health													
Physical and Mental Health	—	—	—	—	—	—	4,857,838	—	71,854	4,929,692	4,143,654	786,038	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	4,396,255	E	—	4,396,255	4,382,919	13,336	—	E	—	—	—	—	
Sewers	3,722,957	A	231,349	3,954,306	3,506,995	447,311	—	D	—	—	—	—	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	66,743	(66,743)	—	—	—	—	209,538	(209,538)	
Culture and Leisure													
Parks and Recreation	2,922,030	A	2,106,003	5,028,033	807,562	4,220,471	7,859,831	A	—	7,859,831	2,007,728	5,852,103	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	H	—	—	—	—	—	D	—	—	—	—	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	371,664	—	—	371,664	196,155	175,509	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	4,098	—	29,259	33,357	53,855	(20,498)	
Other	—	—	—	—	—	—	—	—	—	—	65,012	(65,012)	
Public Utilities													
Water	6,481,538	A	221,212	6,702,750	7,189,420	(486,670)	3,537,032	EJ	—	3,537,032	3,234,551	302,481	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 35,351,071		\$ 5,320,905	\$ 40,671,976	\$ 24,746,852	\$ 15,925,124	\$ 77,120,874		\$ 5,465,720	\$ 82,586,594	\$ 42,980,720	\$ 39,605,874	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Novato (Marin County)						Oakdale (Stanislaus County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 934,509	—	\$ —	\$ 934,509	\$ —	\$ 934,509	\$ 31,570	—	\$ —	\$ 31,570	\$ —	\$ 31,570
Management and Support	5,609,942	—	2,415,536	8,025,478	5,045,527	2,979,951	1,358,186	—	107,160	1,465,346	298,340	1,167,006
Public Safety												
Police	12,877,685	A	20,359	12,898,044	1,185,316	11,712,728	4,471,704	AB	314,573	4,786,277	591,881	4,194,396
Fire	—	H	—	—	—	—	3,239,851	AB	117,110	3,356,961	581,509	2,775,452
Emergency Medical Services	—	H	—	—	—	—	—	H	—	—	—	—
Animal Regulation	498,230	—	—	498,230	—	498,230	145,390	—	2,172	147,562	22,420	125,142
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	384,821	A	—	384,821	—	384,821	234,312	AH	14,479	248,791	—	248,791
Disaster Preparedness	183,838	—	—	183,838	7,023	176,815	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	5,435,931	—	3,370,394	8,806,325	6,380,229	2,426,096	1,042,680	—	4,543,573	5,586,253	2,947,852	2,638,401
Street Trees and Landscaping	844,028	—	1,500,372	2,344,400	686,816	1,657,584	684,854	—	—	684,854	733,760	(48,906)
Parking Facilities	—	—	—	—	—	—	13,904	—	—	13,904	38,276	(24,372)
Public Transit	—	H	—	—	—	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	158,267	—	—	158,267	204,565	(46,298)
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	1,054,086	A	—	1,054,086	254,847	799,239	559,015	A	794,836	1,353,851	150,270	1,203,581
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	2,321,373	—	—	2,321,373	5,198,332	(2,876,959)	395,281	—	18,243	413,524	572,378	(158,854)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	138,693	—	—	138,693	—	138,693	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	H	—	—	—	—	—	E	—	—	7,497	(7,497)
Sewers	—	H	—	—	—	—	1,936,135	A	1,824,733	3,760,868	2,104,154	1,656,714
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	5,608,818	A	651,411	6,260,229	1,956,069	4,304,160	1,484,876	A	197,997	1,682,873	1,234,111	448,762
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	—	—	14,663	—	5,425	20,088	9,608	10,480
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	844,765	—	1,448,760	2,293,525	927,592	1,365,933	—	—	—	—	97,828	(97,828)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	1,581,823	A	—	1,581,823	2,106,645	(524,822)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	<u>\$ 36,736,719</u>		<u>\$ 9,406,832</u>	<u>\$ 46,143,551</u>	<u>\$ 21,641,751</u>	<u>\$ 24,501,800</u>	<u>\$ 17,352,511</u>		<u>\$ 7,940,301</u>	<u>\$ 25,292,812</u>	<u>\$ 11,701,094</u>	<u>\$ 13,591,718</u>

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Oakland (Alameda County)						Oakley (Contra Costa County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 34,535,400	—	\$ 12,700	\$ 34,548,100	\$ 130,349,191	\$ (95,801,091)	\$ 636,194	—	\$ —	\$ 636,194	\$ —	\$ 636,194
Management and Support	448,220,215	—	11,449,692	459,669,907	154,107,356	305,562,551	1,070,175	—	4,480,717	5,550,892	605,063	4,945,829
Public Safety												
Police	222,162,187	A	1,337,694	223,499,881	4,193,233	219,306,648	6,981,645	AD	131,368	7,113,013	2,241,582	4,871,431
Fire	115,221,845	A	439,005	115,660,850	—	115,660,850	—	H	—	—	1,854,920	(1,854,920)
Emergency Medical Services	1,466,391	H	1,264,202	2,730,593	—	2,730,593	—	I	—	—	—	—
Animal Regulation	2,306,913	—	—	2,306,913	339,768	1,967,145	122,111	—	—	122,111	—	122,111
Weed Abatement	1,440,583	—	—	1,440,583	12,443	1,428,140	—	—	—	—	—	—
Street Lighting	—	A	—	—	17,812,849	(17,812,849)	229,869	E	—	229,869	182,108	47,761
Disaster Preparedness	1,682,396	—	—	1,682,396	—	1,682,396	—	—	—	—	—	—
Other	—	—	—	—	—	—	23,864	—	—	23,864	—	23,864
Transportation												
Streets, Highways, and Storm Drains	(1,177,628)	—	25,009,294	23,831,666	19,820,667	4,010,999	666,790	—	21,360,423	22,027,213	4,987,870	17,039,343
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	11,717,936	—	—	11,717,936	14,247,438	(2,529,502)	—	—	—	—	—	—
Public Transit	—	F	—	—	—	—	—	H	—	—	—	—
Airports	173,166,836	—	87,382,186	260,549,022	342,080,992	(81,531,970)	—	—	—	—	—	—
Ports and Harbors	244,368,475	—	77,085,729	321,454,204	186,760,089	134,694,115	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	33,413,832	A	831,385	34,245,217	24,474,050	9,771,167	1,563,345	A	—	1,563,345	2,519,142	(955,797)
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	75,070,584	—	1,412,062	76,482,646	23,931,165	52,551,481	2,493,822	—	—	2,493,822	1,237,717	1,256,105
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	12,732,003	—	—	12,732,003	5,001,082	7,730,921	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	2,547,775	—	—	2,547,775	—	2,547,775	104,358	—	—	104,358	—	104,358
Other	—	—	—	—	—	—	22,901	—	—	22,901	409,682	(386,781)
Health												
Physical and Mental Health	55,702,598	—	—	55,702,598	15,008,129	40,694,469	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	F	—	—	—	—	—	H	—	—	—	—
Sewers	28,925,000	A	12,980,000	41,905,000	36,638,000	5,267,000	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	27,336,149	A	60,558	27,396,707	11,867,517	15,529,190	1,862,951	AE	4,055,111	5,918,062	4,605,914	1,312,148
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	24,917,323	A	—	24,917,323	16,432,034	8,485,289	—	D	—	—	—	—
Museums	7,634,387	—	202,924	7,837,311	—	7,837,311	—	—	—	—	—	—
Golf Courses	109,000	—	578,000	687,000	548,000	139,000	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	441,207	—	—	441,207	—	441,207	—	—	—	—	764,804	(764,804)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	J	—	—	—	—	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	14,129,602	—	4,692,936	18,822,538	21,833,001	(3,010,463)	—	—	—	—	—	—
Other												
Total Expenditures	\$ 1,538,071,009		\$ 224,738,367	\$ 1,762,809,376	\$ 1,025,457,004	\$ 737,352,372	\$ 15,778,025		\$ 30,027,619	\$ 45,805,644	\$ 19,408,802	\$ 26,396,842

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Oceanside (San Diego County)							Ojai (Ventura County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 3,580,936	—	\$ —	\$ 3,580,936	\$ —	\$ 3,580,936	\$ 340,889	—	\$ —	\$ 340,889	\$ —	\$ 340,889	
Management and Support	10,654,026	—	—	10,654,026	35,593,785	(24,939,759)	1,211,829	—	3,928	1,215,757	995,540	220,217	
Public Safety													
Police	48,496,767	AB	4,557	48,501,324	6,821,986	41,679,338	2,925,803	AD	45,456	2,971,259	396,798	2,574,461	
Fire	23,839,926	A	6,695,012	30,534,938	1,038,851	29,496,087	—	H	—	—	—	—	
Emergency Medical Services	—	A	—	—	3,665,492	(3,665,492)	—	J	—	—	—	—	
Animal Regulation	—	—	—	—	—	—	48,315	—	—	48,315	—	48,315	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	1,116,174	A	—	1,116,174	1,130,743	(14,569)	122,444	H	—	122,444	99,463	22,981	
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	9,709,350	—	17,170,651	26,880,001	10,949,144	15,930,857	945,526	—	209,931	1,155,457	734,692	420,765	
Street Trees and Landscaping	569,444	—	—	569,444	—	569,444	403,319	—	45,665	448,984	—	448,984	
Parking Facilities	1,400,564	—	—	1,400,564	874,495	526,069	—	—	—	—	—	—	
Public Transit	—	HJ	—	—	—	—	716,328	A	9,684	726,012	450,392	275,620	
Airports	381,072	—	42,875	423,947	464,775	(40,828)	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	225,473	(225,473)	
Community Development													
Planning	3,436,468	A	—	3,436,468	901,243	2,535,225	510,784	A	1,516	512,300	345,831	166,469	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	8,921,752	—	57,431	8,979,183	1,688,723	7,290,460	4,924	—	—	4,924	32,187	(27,263)	
Redevelopment	7,171,192	—	—	7,171,192	—	7,171,192	—	—	—	—	—	—	
Housing	637,979	—	—	637,979	502,892	135,087	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	2,757,565	—	—	2,757,565	—	2,757,565	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	31,255	(31,255)	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	20,467,472	AE	—	20,467,472	20,961,319	(493,847)	—	E	—	—	—	—	
Sewers	22,805,746	A	(944,948)	21,860,798	25,436,190	(3,575,392)	—	H	—	—	—	—	
Cemeteries	—	—	—	—	—	—	14,480	—	—	14,480	20,052	(5,572)	
Other	193,419	—	—	193,419	94,979	98,440	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	7,095,404	A	11,323,163	18,418,567	2,703,501	15,715,066	769,927	A	41,317	811,244	389,473	421,771	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	6,430,782	A	13,819	6,444,601	204,032	6,240,569	105,996	H	—	105,996	108,347	(2,351)	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	14,536	—	—	14,536	422,026	(407,490)	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	32,647	32,647	—	32,647	226,520	—	—	226,520	198,689	27,831	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	39,991,617	A	(3,660,336)	36,331,281	48,412,231	(12,080,950)	—	J	—	—	—	—	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 219,672,191		\$ 30,734,871	\$ 250,407,062	\$ 161,866,407	\$ 88,540,655	\$ 8,347,084		\$ 357,497	\$ 8,704,581	\$ 4,028,192	\$ 4,676,389	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Ontario (San Bernardino County)						Orange (Orange County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 1,258,138	—	\$ —	\$ 1,258,138	\$ —	\$ 1,258,138	\$ 1,543,731	—	\$ —	\$ 1,543,731	\$ 167,772	\$ 1,375,959
Management and Support	16,286,114	—	3,224,323	19,510,437	46,014,661	(26,504,224)	9,581,415	—	206,211	9,787,626	3,192,094	6,595,532
Public Safety												
Police	59,043,194	A	4,159,215	63,202,409	7,188,496	56,013,913	37,334,622	AB	605,266	37,939,888	4,497,946	33,441,942
Fire	30,219,013	A	2,076,070	32,295,083	2,797,551	29,497,532	17,737,393	A	681,167	18,418,560	1,256,163	17,162,397
Emergency Medical Services	766,407	A	46,359	812,766	—	812,766	7,435,060	A	47,447	7,482,507	3,073,962	4,408,545
Animal Regulation	—	—	—	—	—	—	538,256	—	—	538,256	—	538,256
Weed Abatement	55,269	—	—	55,269	62,553	(7,284)	23,587	—	—	23,587	—	23,587
Street Lighting	583,525	A	—	583,525	451,046	132,479	1,891,875	AE	1,159,600	3,051,475	701,350	2,350,125
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	791,340	(791,340)
Transportation												
Streets, Highways, and Storm Drains	8,071,358	—	11,700,774	19,772,132	30,256,608	(10,484,476)	4,890,976	—	9,545,382	14,436,358	18,654,420	(4,218,062)
Street Trees and Landscaping	1,373,108	—	—	1,373,108	578,327	794,781	652,581	—	—	652,581	38,207	614,374
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	F	—	—	—	—	—	J	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	45,030	(45,030)
Community Development												
Planning	5,551,415	A	15,425	5,566,840	268,913	5,297,927	922,593	A	72,298	994,891	1,430,603	(435,712)
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	5,871,513	—	16,856	5,888,369	8,040,761	(2,152,392)	3,035,812	—	—	3,035,812	742,399	2,293,413
Redevelopment	11,091,770	—	2,572,742	13,664,512	15,771,467	(2,106,955)	—	—	—	—	—	—
Housing	—	—	—	—	—	—	118,566	—	—	118,566	94,974	23,592
Employment	—	—	—	—	—	—	394,243	—	—	394,243	—	394,243
Community Promotion	16,344,753	—	404,797	16,749,550	5,566,616	11,182,934	977,529	—	—	977,529	—	977,529
Other	—	—	840,866	840,866	983,024	(142,158)	42,112	—	46,486	88,598	—	88,598
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	13,002	(13,002)
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	24,570,952	A	—	24,570,952	34,381,877	(9,810,925)	9,425,041	E	219,001	9,644,042	9,999,567	(355,525)
Sewers	12,500,892	A	—	12,500,892	18,950,042	(6,449,150)	—	E	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	27,795	—	—	27,795	—	27,795
Culture and Leisure												
Parks and Recreation	10,530,000	A	4,680,544	15,210,544	6,431,722	8,778,822	6,489,573	AE	3,421,711	9,911,284	3,686,012	6,225,272
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	4,894,349	A	116,767	5,011,116	620,300	4,390,816	4,445,927	AB	194,728	4,640,655	239,527	4,401,128
Museums	435,523	—	—	435,523	48,484	387,039	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	76,429,534	76,429,534	—	76,429,534	—	—	—	—	24,500	(24,500)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	45,581,415	AF	—	45,581,415	64,422,994	(18,841,579)	22,408,250	A	—	22,408,250	23,166,000	(757,750)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other											51,096	(51,096)
Total Expenditures	\$ 255,028,708		\$ 106,284,272	\$ 361,312,980	\$ 242,835,442	\$ 118,477,538	\$ 129,916,937		\$ 16,199,297	\$ 146,116,234	\$ 71,865,964	\$ 74,250,270

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Orange Cove (Fresno County)						Orinda (Contra Costa County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 108,089	—	\$ —	\$ 108,089	\$ —	\$ 108,089	\$ 744,596	—	\$ —	\$ 744,596	\$ —	\$ 744,596
Management and Support	652,191	—	—	652,191	108,602	543,589	2,209,427	—	—	2,209,427	—	2,209,427
Public Safety												
Police	613,919	D	—	613,919	102,195	511,724	3,200,520	ABD	—	3,200,520	302,301	2,898,219
Fire	—	F	—	—	—	—	—	H	—	—	—	—
Emergency Medical Services	—	F	—	—	—	—	—	HJ	—	—	—	—
Animal Regulation	36,866	—	—	36,866	—	36,866	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	34,406	A	—	34,406	—	34,406	209,471	D	—	209,471	41,189	168,282
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,086,301	—	—	1,086,301	1,471,038	(384,737)	2,633,033	—	829,047	3,462,080	3,331,167	130,913
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	F	—	—	—	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	24,500	A	—	24,500	—	24,500	598,338	A	—	598,338	1,285,907	(687,569)
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	142,926	—	—	142,926	111,753	31,173	534,890	—	—	534,890	—	534,890
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	626,562	—	—	626,562	626,562	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	117,285	—	—	117,285	—	117,285
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	445,636	E	—	445,636	422,972	22,664	—	E	—	—	—	—
Sewers	532,282	A	—	532,282	793,213	(260,931)	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	540,699	A	192,600	733,299	536	732,763	2,266,798	A	—	2,266,798	1,514,077	752,721
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	195,655	H	—	195,655	116,201	79,454
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	1,331,332	—	—	1,331,332	1,331,332	—	—	—	—	—	—	—
Public Utilities												
Water	913,931	A	—	913,931	1,572,890	(658,959)	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	<u>\$ 7,089,640</u>		<u>\$ 192,600</u>	<u>\$ 7,282,240</u>	<u>\$ 6,541,093</u>	<u>\$ 741,147</u>	<u>\$ 12,710,013</u>		<u>\$ 829,047</u>	<u>\$ 13,539,060</u>	<u>\$ 6,590,842</u>	<u>\$ 6,948,218</u>

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Orland (Glenn County)						Oroville (Butte County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 58,941	—	\$ 13,972	\$ 72,913	\$ —	\$ 72,913	\$ 306,719	—	\$ 1,172	\$ 307,891	\$ —	\$ 307,891
Management and Support	410,315	—	—	410,315	249,336	160,979	922,524	—	23,245	945,769	1,371,723	(425,954)
Public Safety												
Police	1,813,966	AB	139,462	1,953,428	298,317	1,655,111	4,332,072	AI	130,888	4,462,960	570,857	3,892,103
Fire	63,320	B	220,860	284,180	24,239	259,941	2,400,553	ABH	28,407	2,428,960	131,392	2,297,568
Emergency Medical Services	—	J	—	—	—	—	272,790	AE	3,228	276,018	—	276,018
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	54,558	—	646	55,204	—	55,204
Street Lighting	63,769	E	—	63,769	—	63,769	86,005	A	—	86,005	—	86,005
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	43,942	—	—	43,942	—	43,942	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	366,046	—	—	366,046	1,002,060	(636,014)	824,321	—	2,529,082	3,353,403	2,241,939	1,111,464
Street Trees and Landscaping	59,627	—	—	59,627	235,536	(175,909)	291,383	—	136,404	427,787	—	427,787
Parking Facilities	—	—	—	—	—	—	46,191	—	133,110	179,301	7,228	172,073
Public Transit	—	D	—	—	—	—	429,477	DE	—	429,477	558,884	(129,407)
Airports	—	—	—	—	—	—	532,558	—	—	532,558	654,784	(122,226)
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	232,258	A	—	232,258	—	232,258	291,941	AE	1,087	293,028	57,727	235,301
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	351,597	—	13,768	365,365	243,085	122,280	843,494	—	11,773	855,267	672,058	183,209
Redevelopment	659,869	—	—	659,869	371,992	287,877	—	—	—	—	—	—
Housing	—	—	—	—	—	—	3,348,673	—	1,062,647	4,411,320	5,001,793	(590,473)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	2,304	(2,304)	95,124	—	278,585	373,709	913,948	(540,239)
Other	1,500,000	—	—	1,500,000	1,555,243	(55,243)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	E	—	—	—	—
Sewers	567,309	A	49,099	616,408	588,186	28,222	1,383,795	AF	19,682	1,403,477	1,788,293	(384,816)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	421,909	A	60,395	482,304	196,620	285,684	313,249	AF	146,639	459,888	2,417,000	(1,957,112)
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	409,193	A	—	409,193	104,129	305,064	—	I	—	—	—	—
Museums	—	—	—	—	—	—	346,046	—	161,993	508,039	115,640	392,399
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	49,090	(49,090)	66,759	—	807	67,566	46,558	21,008
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	742,810	A	78,208	821,018	813,816	7,202	—	HJ	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	<u>\$ 7,764,871</u>		<u>\$ 575,764</u>	<u>\$ 8,340,635</u>	<u>\$ 5,733,953</u>	<u>\$ 2,606,682</u>	<u>\$ 17,188,232</u>		<u>\$ 4,669,395</u>	<u>\$ 21,857,627</u>	<u>\$ 16,549,824</u>	<u>\$ 5,307,803</u>

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Oxnard (Ventura County)							Pacific Grove (Monterey County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 1,539,550	—	\$ 47,890	\$ 1,587,440	\$ 296,438	\$ 1,291,002	\$ 394,510	—	\$ —	\$ 394,510	\$ 47,471	\$ 347,039	
Management and Support	14,405,203	—	485,703	14,890,906	27,572,623	(12,681,717)	4,202,668	—	22,946	4,225,614	3,328,244	897,370	
Public Safety													
Police	60,629,420	AB	1,018,055	61,647,475	17,528,603	44,118,872	5,159,498	A	61,928	5,221,426	85,194	5,136,232	
Fire	20,003,710	A	244,478	20,248,188	3,670,159	16,578,029	3,362,883	AB	1,555	3,364,438	357,281	3,007,157	
Emergency Medical Services	—	K	—	—	—	—	—	J	—	—	—	—	
Animal Regulation	—	—	—	—	—	—	—	—	—	—	7,514	(7,514)	
Weed Abatement	—	—	—	—	22,115	(22,115)	—	—	—	—	—	—	
Street Lighting	1,297,149	AE	—	1,297,149	386,869	910,280	—	E	—	—	—	—	
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	8,594,277	—	27,393,575	35,987,852	28,384,105	7,603,747	1,648,640	—	82,631	1,731,271	885,321	845,950	
Street Trees and Landscaping	4,086,793	—	267,080	4,353,873	1,328,974	3,024,899	872,542	—	2,445	874,987	6,575	868,412	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	—	IJ	—	—	—	—	—	H	—	—	—	—	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	219,037	—	41,570	260,607	—	260,607	—	—	—	—	13,862	(13,862)	
Community Development													
Planning	2,219,570	AHJ	—	2,219,570	3,207,559	(987,989)	1,187,447	A	—	1,187,447	8,828	1,178,619	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	4,370,829	—	70,992	4,441,821	3,940,473	501,348	—	—	—	—	649,356	(649,356)	
Redevelopment	—	—	—	—	112,203	(112,203)	—	—	—	—	—	—	
Housing	—	—	—	—	—	—	—	—	—	—	—	—	
Employment	1,948,048	—	—	1,948,048	492,921	1,455,127	—	—	—	—	—	—	
Community Promotion	1,604,010	—	79,333	1,683,343	4,273,138	(2,589,795)	318,007	—	—	318,007	57,373	260,634	
Other	7,376,295	—	1,263,746	8,640,041	4,008,126	4,631,915	—	—	—	—	483,401	(483,401)	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	46,229,172	AJ	1,378,292	47,607,464	42,986,155	4,621,309	—	E	—	—	—	—	
Sewers	22,445,896	A	17,409,842	39,855,738	31,911,103	7,944,635	968,274	F	172,981	1,141,255	2,471,579	(1,330,324)	
Cemeteries	—	—	—	—	—	—	249,976	—	—	249,976	223,382	26,594	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	13,800,434	ABJ	17,893,813	31,694,247	3,332,331	28,361,916	1,002,661	A	—	1,002,661	311,530	691,131	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	4,953,065	A	(62,602)	4,890,463	1,324,084	3,566,379	1,095,776	AB	—	1,095,776	284,953	810,823	
Museums	371,543	—	—	371,543	—	371,543	540,974	—	1,500	542,474	92,276	450,198	
Golf Courses	4,479,118	—	1,425,078	5,904,196	3,572,877	2,331,319	2,298,787	—	100,355	2,399,142	2,906,024	(506,882)	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	1,827,407	—	—	1,827,407	485,548	1,341,859	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	183,880	(183,880)	
Public Utilities													
Water	32,270,803	AJ	20,893,868	53,164,671	38,369,885	14,794,786	—	E	—	—	—	—	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other													
Total Expenditures	\$ 254,671,329		\$ 89,850,713	\$ 344,522,042	\$ 217,206,289	\$ 127,315,753	\$ 23,302,643		\$ 446,341	\$ 23,748,984	\$ 12,404,044	\$ 11,344,940	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Pacifica (San Mateo County)						Palm Desert (Riverside County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 203,731	—	\$ —	\$ 203,731	\$ —	\$ 203,731	\$ 2,208,669	—	\$ —	\$ 2,208,669	\$ —	\$ 2,208,669
Management and Support	4,273,159	—	60,829	4,333,988	6,735,963	(2,401,975)	7,391,029	—	260,181	7,651,210	4,708,735	2,942,475
Public Safety												
Police	9,794,049	AB	55,097	9,849,146	790,866	9,058,280	12,824,212	D	191,465	13,015,677	238,443	12,777,234
Fire	6,590,980	AB	51,098	6,642,078	1,821,845	4,820,233	8,942,809	D	352,346	9,295,155	8,206,568	1,088,587
Emergency Medical Services	229,097	A	—	229,097	23,278	205,819	—	DE	—	—	—	—
Animal Regulation	256,997	—	—	256,997	419	256,578	224,702	—	—	224,702	—	224,702
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	1,048,087	A	9,870	1,057,957	—	1,057,957	467,878	E	30,299	498,177	—	498,177
Disaster Preparedness	1,520,684	—	7,974	1,528,658	—	1,528,658	898,539	—	11,937	910,476	—	910,476
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	3,070,631	—	7,017	3,077,648	3,869,265	(791,617)	10,400,924	—	9,412,188	19,813,112	16,715,835	3,097,277
Street Trees and Landscaping	1,632,990	—	23,077	1,656,067	—	1,656,067	440,322	—	—	440,322	574,745	(134,423)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	—	F	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	1,104,019	A	—	1,104,019	623,652	480,367	919,993	A	7,601	927,594	—	927,594
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	516,970	—	8,407	525,377	—	525,377	3,220,338	—	30,471	3,250,809	1,260,213	1,990,596
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	7,603,361	—	54,004	7,657,365	3,253,566	4,403,799
Other	—	—	—	—	—	—	1,436,751	—	—	1,436,751	1,141,322	295,429
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	E	—	—	—	—
Sewers	7,451,878	A	—	7,451,878	10,223,327	(2,771,449)	—	F	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	127,518	(127,518)	4,787,485	—	141,164	4,928,649	674,778	4,253,871
Culture and Leisure												
Parks and Recreation	1,210,973	A	9,711	1,220,684	1,695,545	(474,861)	5,592,213	AEF	210,504	5,802,717	646,893	5,155,824
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	278,392	DJ	—	278,392	—	278,392
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	9,670,619	—	—	9,670,619	11,091,896	(1,421,277)
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	4,250,973	—	108,709	4,359,682	1,383,840	2,975,842	—	—	—	—	—	—
Other	—	—	—	—	—	—	330,656	—	176,744	507,400	273,157	234,243
Public Utilities												
Water	—	H	—	—	370,000	(370,000)	—	F	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 43,155,218		\$ 341,789	\$ 43,497,007	\$ 27,665,518	\$ 15,831,489	\$ 77,638,892		\$ 10,878,904	\$ 88,517,796	\$ 48,786,151	\$ 39,731,645

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Palm Springs (Riverside County)						Palmdale (Los Angeles County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 2,266,124	—	\$ —	\$ 2,266,124	\$ —	\$ 2,266,124	\$ 3,158,475	—	\$ —	\$ 3,158,475	\$ —	\$ 3,158,475
Management and Support	8,520,488	—	16,369	8,536,857	1,981,167	6,555,690	15,959,702	—	1,762,516	17,722,218	4,866,975	12,855,243
Public Safety												
Police	22,899,697	AB	63,296	22,962,993	3,946,432	19,016,561	19,664,471	D	—	19,664,471	3,022,778	16,641,693
Fire	11,524,979	A	24,255	11,549,234	1,451,039	10,098,195	—	F	—	—	1,183,673	(1,183,673)
Emergency Medical Services	—	J	—	—	—	—	26,228	EF	—	26,228	—	26,228
Animal Regulation	616,877	—	—	616,877	85,588	531,289	583,681	—	—	583,681	416,610	167,071
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	1,059,174	ADE	—	1,059,174	24,074	1,035,100	353,783	AF	—	353,783	402,094	(48,311)
Disaster Preparedness	46,997	—	—	46,997	—	46,997	—	—	—	—	—	—
Other	—	—	—	—	—	—	327,073	—	—	327,073	—	327,073
Transportation												
Streets, Highways, and Storm Drains	8,447,429	—	—	8,447,429	9,869,963	(1,422,534)	10,165,247	—	4,942,973	15,108,220	6,869,640	8,238,580
Street Trees and Landscaping	203,362	—	—	203,362	291,046	(87,684)	4,548,985	—	—	4,548,985	2,214,185	2,334,800
Parking Facilities	701,617	—	—	701,617	121,481	580,136	—	—	—	—	—	—
Public Transit	—	J	—	—	—	—	9,611,987	EF	—	9,611,987	9,365,589	246,398
Airports	16,264,818	—	5,969,787	22,234,605	26,418,356	(4,183,751)	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	35,627	—	—	35,627	64,697	(29,070)	—	—	—	—	—	—
Community Development												
Planning	2,108,207	AH	16,868	2,125,075	2,118,761	6,314	2,086,726	A	—	2,086,726	710,511	1,376,215
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	4,425,203	—	—	4,425,203	2,679,890	1,745,313	4,078,202	—	—	4,078,202	6,912,491	(2,834,289)
Redevelopment	700,695	—	—	700,695	699,762	933	—	—	—	—	—	—
Housing	—	—	—	—	—	—	7,045,268	—	—	7,045,268	10,769,728	(3,724,460)
Employment	—	—	—	—	—	—	455,575	—	—	455,575	328,936	126,639
Community Promotion	4,277,436	—	—	4,277,436	608,042	3,669,394	695,260	—	—	695,260	—	695,260
Other	246,647	—	—	246,647	—	246,647	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	J	—	—	—	—	—	E	—	—	—	—
Sewers	4,017,246	E	5,446,836	9,464,082	6,786,484	2,677,598	—	I	—	—	284,809	(284,809)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	2,586,395	—	—	2,586,395	440,251	2,146,144	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	6,363,376	A	249,570	6,612,946	823,680	5,789,266	9,602,732	A	5,117,289	14,720,021	8,068,686	6,651,335
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	2,663,478	A	49,719	2,713,197	232,349	2,480,848	2,696,780	A	—	2,696,780	162,952	2,533,828
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	4,736,922	—	—	4,736,922	2,618,012	2,118,910	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	7,213,412	—	—	7,213,412	96,943	7,116,469	3,436,953	—	—	3,436,953	—	3,436,953
Other	264,252	—	258,156	522,408	445,149	77,259	2,030,686	—	—	2,030,686	—	2,030,686
Public Utilities												
Water	—	J	—	—	—	—	—	FI	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 112,190,458		\$ 12,094,856	\$ 124,285,314	\$ 61,803,166	\$ 62,482,148	\$ 96,527,814		\$ 11,822,778	\$ 108,350,592	\$ 55,579,657	\$ 52,770,935

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Palo Alto (Santa Clara County)							Palos Verdes Estates (Los Angeles County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 4,067,000	—	\$ —	\$ 4,067,000	\$ —	\$ 4,067,000	\$ 364,591	—	\$ —	\$ 364,591	\$ —	\$ 364,591	
Management and Support	27,888,000	—	10,829,000	38,717,000	1,217,000	37,500,000	1,042,456	—	—	1,042,456	376,392	666,064	
Public Safety													
Police	27,006,000	A	204,000	27,210,000	3,823,000	23,387,000	5,299,991	AB	27,542	5,327,533	371,019	4,956,514	
Fire	21,644,000	A	—	21,644,000	8,038,000	13,606,000	3,609,311	D	—	3,609,311	3,476,263	133,048	
Emergency Medical Services	405,000	A	—	405,000	1,888,000	(1,483,000)	—	D	—	—	—	—	
Animal Regulation	135,000	—	—	135,000	302,000	(167,000)	28,729	—	—	28,729	10,819	17,910	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	152,000	A	—	152,000	—	152,000	—	K	—	—	—	—	
Disaster Preparedness	405,000	—	21,000	426,000	—	426,000	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	13,357,000	—	3,927,000	17,284,000	11,990,000	5,294,000	702,556	—	2,878,477	3,581,033	1,635,544	1,945,489	
Street Trees and Landscaping	—	—	—	—	—	—	238,932	—	—	238,932	—	238,932	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	—	H	—	—	—	—	356,543	FH	—	356,543	429,318	(72,775)	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	3,597,000	A	111,000	3,708,000	2,939,000	769,000	414,627	E	—	414,627	65,859	348,768	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	10,916,000	—	—	10,916,000	6,454,000	4,462,000	641,047	—	—	641,047	1,182,301	(541,254)	
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—	
Housing	211,000	—	—	211,000	955,000	(744,000)	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	28,334,000	AE	10,000	28,344,000	29,629,000	(1,285,000)	—	E	—	—	—	—	
Sewers	27,185,000	A	18,840,000	46,025,000	45,347,000	678,000	—	H	—	—	—	—	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	16,414,000	AE	48,000	16,462,000	4,378,000	12,084,000	984,581	A	—	984,581	38,491	946,090	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	4,743,000	A	5,000	4,748,000	358,000	4,390,000	—	H	—	—	—	—	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	2,760,000	—	—	2,760,000	3,465,000	(705,000)	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	1,543,000	—	—	1,543,000	—	1,543,000	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	17,935,000	A	3,932,000	21,867,000	29,839,000	(7,972,000)	—	J	—	—	—	—	
Gas	36,545,000	—	5,704,000	42,249,000	50,363,000	(8,114,000)	—	—	—	—	—	—	
Electric	102,023,000	—	13,805,000	115,828,000	115,731,000	97,000	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 347,265,000		\$ 57,436,000	\$ 404,701,000	\$ 316,716,000	\$ 87,985,000	\$ 13,683,364		\$ 2,906,019	\$ 16,589,383	\$ 7,586,006	\$ 9,003,377	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Paradise (Butte County)						Paramount (Los Angeles County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 51,119	—	\$ —	\$ 51,119	\$ —	\$ 51,119	\$ 264,027	—	\$ —	\$ 264,027	\$ —	\$ 264,027
Management and Support	1,690,137	—	—	1,690,137	135,567	1,554,570	5,197,866	—	3,607	5,201,473	3,000,876	2,200,597
Public Safety												
Police	4,612,878	AB	—	4,612,878	366,913	4,245,965	10,659,858	D	1,726,387	12,386,245	1,005,760	11,380,485
Fire	3,748,386	AB	—	3,748,386	294,537	3,453,849	—	H	—	—	—	—
Emergency Medical Services	—	I	—	—	—	—	—	H	—	—	—	—
Animal Regulation	—	—	—	—	89,284	(89,284)	—	—	—	—	89,746	(89,746)
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	F	—	—	—	—	—	H	—	—	4,588	(4,588)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	500	(500)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,341,597	—	2,492,705	3,834,302	604,608	3,229,694	3,149,007	—	2,145,076	5,294,083	2,632,237	2,661,846
Street Trees and Landscaping	—	—	—	—	24,520	(24,520)	1,956,486	—	11,375	1,967,861	—	1,967,861
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	1,238,350	E	—	1,238,350	970,765	267,585	802,660	EH	346,771	1,149,431	1,836,761	(687,330)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	319,933	(319,933)
Community Development												
Planning	315,708	A	—	315,708	—	315,708	1,544,917	AE	213	1,545,130	—	1,545,130
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	328,843	—	—	328,843	1,114,445	(785,602)	485,269	—	—	485,269	500,250	(14,981)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	1,850,101	—	—	1,850,101	1,695,007	155,094
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	1,531,229	—	—	1,531,229	1,460,701	70,528	—	—	68,441	68,441	263,972	(195,531)
Other	—	—	—	—	—	—	—	—	—	—	1,045,393	(1,045,393)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	I	—	—	—	—	—	I	—	—	—	—
Sewers	396,249	E	—	396,249	316,117	80,132	—	H	—	—	7,477	(7,477)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	69,377	(69,377)
Culture and Leisure												
Parks and Recreation	—	J	—	—	—	—	5,049,114	A	1,092,957	6,142,071	3,372,627	2,769,444
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	—	H	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	12,282	(12,282)
Public Utilities												
Water	—	J	—	—	—	—	5,846,461	A	940,796	6,787,257	6,736,863	50,394
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	11,375	(11,375)
Other	—	—	—	—	—	—	—	—	—	—	8,762	(8,762)
Total Expenditures	\$ 15,254,496		\$ 2,492,705	\$ 17,747,201	\$ 5,377,457	\$ 12,369,744	\$ 36,805,766		\$ 6,335,623	\$ 43,141,389	\$ 22,613,786	\$ 20,527,603

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Parlier (Fresno County)						Pasadena (Los Angeles County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 34,220	—	\$ —	\$ 34,220	\$ —	\$ 34,220	\$ 6,463,125	—	\$ —	\$ 6,463,125	\$ —	\$ 6,463,125
Management and Support	222,806	—	—	222,806	79,998	142,808	94,358,836	—	10,194,400	104,553,236	69,577,537	34,975,699
Public Safety												
Police	1,946,138	A	—	1,946,138	337,068	1,609,070	55,947,225	AB	28,463	55,975,688	11,227,667	44,748,021
Fire	3,604	F	—	3,604	—	3,604	31,608,561	A	—	31,608,561	1,035,621	30,572,940
Emergency Medical Services	—	E	—	—	—	—	6,940,242	AB	—	6,940,242	4,446,797	2,493,445
Animal Regulation	—	—	—	—	420	(420)	—	—	—	—	84,604	(84,604)
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	84,487	I	—	84,487	—	84,487	3,253,663	I	—	3,253,663	—	3,253,663
Disaster Preparedness	—	—	—	—	—	—	199,292	—	—	199,292	859,580	(660,288)
Other	—	—	—	—	—	—	—	—	—	—	33,482	(33,482)
Transportation												
Streets, Highways, and Storm Drains	1,685,732	—	—	1,685,732	1,406,522	279,210	16,947,399	—	1,480,001	18,427,400	6,253,332	12,174,068
Street Trees and Landscaping	33,100	—	—	33,100	44,617	(11,517)	11,457,172	—	69,293	11,526,465	—	11,526,465
Parking Facilities	—	—	—	—	—	—	15,000,992	—	—	15,000,992	16,528,732	(1,527,740)
Public Transit	—	F	—	—	—	—	11,181,223	ABJ	—	11,181,223	8,755,936	2,425,287
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	31,000	A	—	31,000	67,128	(36,128)	8,091,261	A	1,711,006	9,802,267	8,934,231	868,036
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	164,240	—	—	164,240	172,216	(7,976)	7,542,167	—	19,128,731	26,670,898	980,388	25,690,510
Redevelopment	—	—	—	—	—	—	1,407,557	—	—	1,407,557	—	1,407,557
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	(3,361)	3,361
Community Promotion	—	—	—	—	—	—	419,774	—	161,876	581,650	—	581,650
Other	—	—	—	—	—	—	15,391,995	—	—	15,391,995	15,728,924	(336,929)
Health												
Physical and Mental Health	—	—	—	—	—	—	12,123,825	—	8,722	12,132,547	6,523,482	5,609,065
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	1,066,763	E	—	1,066,763	1,020,277	46,486	11,595,316	AE	—	11,595,316	12,724,616	(1,129,300)
Sewers	804,207	A	1,764,856	2,569,063	1,069,096	1,499,967	3,189,091	A	—	3,189,091	5,759,879	(2,570,788)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	876,407	—	—	876,407	876,407	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	282,366	A	—	282,366	71,076	211,290	7,576,410	ABE	2,215,743	9,792,153	2,631,397	7,160,756
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	11,807,338	A	—	11,807,338	432,658	11,374,680
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	892,331	—	—	892,331	3,447,455	(2,555,124)
Sports Arenas and Stadiums	—	—	—	—	—	—	10,061,068	—	—	10,061,068	9,277,790	783,278
Community Center and Auditoriums	—	—	—	—	—	—	7,494,472	—	—	7,494,472	27,310	7,467,162
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	905,728	A	110,955	1,016,683	1,190,752	(174,069)	35,135,992	AF	—	35,135,992	42,810,751	(7,674,759)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	154,392,977	—	—	154,392,977	261,007,749	(106,614,772)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 8,140,798		\$ 1,875,811	\$ 10,016,609	\$ 6,335,577	\$ 3,681,032	\$ 540,479,304		\$ 34,998,235	\$ 575,477,539	\$ 489,086,557	\$ 86,390,982

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Patterson (Stanislaus County)							Perris (Riverside County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 267,608	—	\$ 6,955	\$ 274,563	\$ —	\$ 274,563	\$ 1,035,410	—	\$ 1,296	\$ 1,036,706	\$ —	\$ 1,036,706	
Management and Support	7,261,111	—	551,301	7,812,412	3,388,832	4,423,580	4,012,544	—	25,227	4,037,771	20,000	4,017,771	
Public Safety													
Police	2,779,798	D	816,726	3,596,524	367,162	3,229,362	11,002,427	D	12,737	11,015,164	1,245,439	9,769,725	
Fire	1,275,045	ABF	83,955	1,359,000	246,574	1,112,426	2,660,980	D	—	2,660,980	84,543	2,576,437	
Emergency Medical Services	—	F	—	—	—	—	32,717	J	—	32,717	—	32,717	
Animal Regulation	—	—	—	—	—	—	388,456	—	—	388,456	32,570	355,886	
Weed Abatement	—	—	—	—	9,977	(9,977)	—	—	—	—	—	—	
Street Lighting	—	AF	—	—	—	—	589,349	J	—	589,349	914,796	(325,447)	
Disaster Preparedness	—	—	—	—	—	—	94,171	—	282,661	376,832	—	376,832	
Other	—	—	—	—	—	—	11,038	—	—	11,038	33,466	(22,428)	
Transportation													
Streets, Highways, and Storm Drains	1,495,933	—	5,769,685	7,265,618	4,917,458	2,348,160	3,763,801	—	5,373,904	9,137,705	8,395,645	742,060	
Street Trees and Landscaping	183,069	—	8,343	191,412	81,545	109,867	1,184,710	—	—	1,184,710	1,450,470	(265,760)	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	2,147	I	9,374	11,521	89,510	(77,989)	—	H	—	—	—	—	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	289,017	—	—	289,017	343,824	(54,807)	
Community Development													
Planning	1,820,915	A	78,545	1,899,460	—	1,899,460	49,972	A	—	49,972	—	49,972	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	165,493	—	3,415	168,908	516,530	(347,622)	1,882,744	—	9,416,798	11,299,542	11,452,109	(152,567)	
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—	
Housing	41,089	—	275	41,364	72,322	(30,958)	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	857,527	—	13,970	871,497	1,003,784	(132,287)	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	1,736,397	E	176,058	1,912,455	1,640,259	272,196	595,077	E	—	595,077	689,533	(94,456)	
Sewers	1,931,309	A	—	1,931,309	2,316,595	(385,286)	1,332,419	AH	—	1,332,419	1,436,656	(104,237)	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	1,201,605	A	8,733	1,210,338	291,145	919,193	2,024,523	A	525,869	2,550,392	2,890,170	(339,778)	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	I	—	—	—	—	233,450	D	—	233,450	119,840	113,610	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	—	—	58,832	58,832	197,718	(138,886)	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	1,572,518	A	1,547,756	3,120,274	3,374,437	(254,163)	1,921,055	AH	—	1,921,055	2,085,591	(164,536)	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	103,828	—	—	103,828	—	103,828	
Total Expenditures	\$ 21,734,037		\$ 9,061,121	\$ 30,795,158	\$ 17,312,346	\$ 13,482,812	\$ 34,065,215		\$ 15,711,294	\$ 49,776,509	\$ 32,396,154	\$ 17,380,355	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Petaluma (Sonoma County)							Pico Rivera (Los Angeles County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 1,498,569	—	\$ —	\$ 1,498,569	\$ —	\$ 1,498,569	\$ 1,172,985	—	\$ —	\$ 1,172,985	\$ —	\$ 1,172,985	
Management and Support	1,968,652	—	6,039	1,974,691	3,252,491	(1,277,800)	4,634,405	—	—	4,634,405	766,380	3,868,025	
Public Safety													
Police	17,211,198	A	192,824	17,404,022	1,882,629	15,521,393	10,255,306	D	14,703	10,270,009	274,603	9,995,406	
Fire	8,219,417	A	487,999	8,707,416	574,097	8,133,319	—	D	—	—	—	—	
Emergency Medical Services	2,212,624	A	—	2,212,624	1,856,070	356,554	—	D	—	—	—	—	
Animal Regulation	907,417	—	—	907,417	131,766	775,651	—	—	—	—	158,992	(158,992)	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	786,506	AE	—	786,506	—	786,506	627,917	F	—	627,917	610,701	17,216	
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	6,549,285	—	5,690,027	12,239,312	5,007,773	7,231,539	12,968,728	—	225,601	13,194,329	4,213,469	8,980,860	
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	2,061,419	AE	439,396	2,500,815	2,286,366	214,449	—	CD	—	—	—	—	
Airports	1,708,285	—	1,018,009	2,726,294	1,936,767	789,527	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	1,202,004	A	21,550	1,223,554	841,363	382,191	506,810	A	—	506,810	—	506,810	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	680,723	—	—	680,723	145,902	534,821	590,188	—	—	590,188	763,931	(173,743)	
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—	
Housing	7,248,187	—	—	7,248,187	6,624,294	623,893	6,277,730	—	—	6,277,730	6,650,498	(372,768)	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	423,907	—	—	423,907	—	423,907	1,038,496	—	610	1,039,106	221,888	817,218	
Other	1,308,274	—	—	1,308,274	934,802	373,472	—	—	—	—	—	—	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	E	—	—	—	—	—	E	—	—	—	—	
Sewers	14,505,533	AE	46,876,532	61,382,065	70,387,800	(9,005,735)	—	D	—	—	—	—	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	5,194,703	A	333,833	5,528,536	2,518,095	3,010,441	2,427,847	A	14,097	2,441,944	2,576,430	(134,486)	
Marinas and Wharfs	812,935	—	—	812,935	248,854	564,081	—	—	—	—	—	—	
Libraries	3,700	D	—	3,700	47,938	(44,238)	—	D	—	—	—	—	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	946,264	—	—	946,264	776,771	169,493	
Sports Arenas and Stadiums	—	—	—	—	—	—	72,954	—	—	72,954	136,368	(63,414)	
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	2,101,388	—	38,899	2,140,287	1,326,077	814,210	
Public Utilities													
Water	10,369,267	A	158,366	10,527,633	12,094,061	(1,566,428)	—	F	—	—	—	—	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 84,872,605		\$ 55,224,575	\$ 140,097,180	\$ 110,771,068	\$ 29,326,112	\$ 43,621,018		\$ 293,910	\$ 43,914,928	\$ 18,476,108	\$ 25,438,820	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Piedmont (Alameda County)						Pinole (Contra Costa County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 384,675	—	\$ —	\$ 384,675	\$ —	\$ 384,675	\$ 388,149	—	\$ —	\$ 388,149	\$ —	\$ 388,149
Management and Support	1,002,113	—	323,260	1,325,373	88,264	1,237,109	793,517	—	—	793,517	—	793,517
Public Safety												
Police	4,574,588	AB	136,363	4,710,951	202,223	4,508,728	7,413,306	A	359,752	7,773,058	1,196,637	6,576,421
Fire	3,982,663	A	181,099	4,163,762	58,707	4,105,055	4,389,776	AB	440,998	4,830,774	783,831	4,046,943
Emergency Medical Services	523,765	A	—	523,765	100,194	423,571	—	J	—	—	—	—
Animal Regulation	260,758	—	—	260,758	67,593	193,165	—	—	—	—	—	—
Weed Abatement	35,309	—	—	35,309	—	35,309	14,264	—	—	14,264	—	14,264
Street Lighting	407,659	D	168,043	575,702	—	575,702	200,784	J	—	200,784	—	200,784
Disaster Preparedness	13,402	—	—	13,402	—	13,402	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,631,023	—	170,984	1,802,007	744,166	1,057,841	1,512,183	—	1,548,982	3,061,165	1,347,858	1,713,307
Street Trees and Landscaping	125,588	—	60,724	186,312	—	186,312	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	400,000	(400,000)	—	—	—	—	—	—
Community Development												
Planning	52,285	A	—	52,285	—	52,285	381,182	AI	—	381,182	36,017	345,165
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	714,830	—	—	714,830	926,840	(212,010)	665,520	—	—	665,520	271,208	394,312
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	9,969	(9,969)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	169,929	E	—	169,929	116,418	53,511	—	EH	—	—	—	—
Sewers	1,789,797	AE	97,612	1,887,409	1,857,752	29,657	5,234,879	AG	94,297	5,329,176	8,798,616	(3,469,440)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	3,996,415	A	596,299	4,592,714	2,358,383	2,234,331	2,020,605	AH	266,793	2,287,398	842,312	1,445,086
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	460,133	C	—	460,133	—	460,133	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	309,304	—	—	309,304	—	309,304	18,006	—	—	18,006	—	18,006
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	<u>\$ 20,434,236</u>		<u>\$ 1,734,384</u>	<u>\$ 22,168,620</u>	<u>\$ 6,930,509</u>	<u>\$ 15,238,111</u>	<u>\$ 23,032,171</u>		<u>\$ 2,710,822</u>	<u>\$ 25,742,993</u>	<u>\$ 13,276,479</u>	<u>\$ 12,466,514</u>

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Pismo Beach (San Luis Obispo County)							Pittsburg (Contra Costa County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 354,571	—	\$ —	\$ 354,571	\$ —	\$ 354,571	\$ 1,288,312	—	\$ 121,125	\$ 1,409,437	\$ —	\$ 1,409,437	
Management and Support	1,659,350	—	—	1,659,350	794,366	864,984	5,729,392	—	168,496	5,897,888	6,826,640	(928,752)	
Public Safety													
Police	4,423,843	AB	—	4,423,843	371,010	4,052,833	19,194,078	AB	500,462	19,694,540	1,143,725	18,550,815	
Fire	1,964,480	AD	—	1,964,480	45,919	1,918,561	—	F	—	—	4,196	(4,196)	
Emergency Medical Services	—	E	—	—	—	—	—	D	—	—	—	—	
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—	
Weed Abatement	9,069	—	—	9,069	2,284	6,785	25,277	—	—	25,277	118,414	(93,137)	
Street Lighting	130,706	A	—	130,706	130,706	—	624,897	A	—	624,897	2,633,398	(2,008,501)	
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—	
Other	115,979	—	—	115,979	—	115,979	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	523,436	—	—	523,436	—	523,436	3,039,283	—	1,570,615	4,609,898	2,582,588	2,027,310	
Street Trees and Landscaping	—	—	—	—	—	—	3,417,115	—	32,475	3,449,590	49,089	3,400,501	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	2,297	F	—	2,297	2,460	(163)	—	J	—	—	—	—	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	1,652,476	—	46,140	1,698,616	1,757,332	(58,716)	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	820,210	A	—	820,210	406,599	413,611	959,906	A	—	959,906	469,390	490,516	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	1,160,296	—	—	1,160,296	513,991	646,305	3,250,993	—	25,024	3,276,017	2,797,440	478,577	
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—	
Housing	—	—	—	—	—	—	11,864,221	—	—	11,864,221	11,206,053	658,168	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	599,366	—	—	599,366	—	599,366	520,640	—	229	520,869	—	520,869	
Other	—	—	—	—	—	—	—	—	—	—	132,660	(132,660)	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	32,194	(32,194)	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	E	—	—	—	—	—	F	—	—	—	—	
Sewers	2,696,127	A	481,293	3,177,420	3,018,029	159,391	2,041,864	A	1,108,610	3,150,474	3,805,714	(655,240)	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	66,132	—	7,123	73,255	397,396	(324,141)	
Culture and Leisure													
Parks and Recreation	1,267,468	A	—	1,267,468	53,658	1,213,810	2,179,336	A	219,520	2,398,856	1,261,786	1,137,070	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	D	—	—	—	—	—	I	—	—	—	—	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	1,458,448	—	8,533	1,466,981	1,224,695	242,286	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	59,754	(59,754)	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	3,220,486	A	237,637	3,458,123	4,286,788	(828,665)	13,553,442	A	1,887,760	15,441,202	17,935,825	(2,494,623)	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	4,838,971	—	798,820	5,637,791	6,387,216	(749,425)	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 18,947,684		\$ 718,930	\$ 19,666,614	\$ 9,685,564	\$ 9,981,050	\$ 75,704,783		\$ 6,494,932	\$ 82,199,715	\$ 60,765,751	\$ 21,433,964	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Placentia (Orange County)						Placerville (El Dorado County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 743,710	—	\$ —	\$ 743,710	\$ —	\$ 743,710	\$ 136,840	—	\$ —	\$ 136,840	\$ —	\$ 136,840
Management and Support	4,708,143	—	446,943	5,155,086	1,197,767	3,957,319	1,834,550	—	21,399	1,855,949	523,710	1,332,239
Public Safety												
Police	12,433,139	AB	299,200	12,732,339	1,515,039	11,217,300	4,065,406	A	89,934	4,155,340	553,754	3,601,586
Fire	4,229,301	F	—	4,229,301	—	4,229,301	—	F	—	—	—	—
Emergency Medical Services	—	F	—	—	—	—	—	F	—	—	—	—
Animal Regulation	94,693	—	—	94,693	—	94,693	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	531,630	F	—	531,630	128,982	402,648	84,305	A	—	84,305	—	84,305
Disaster Preparedness	57,965	—	—	57,965	—	57,965	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	5,986,897	—	—	5,986,897	4,677,697	1,309,200	527,287	—	603,219	1,130,506	959,778	170,728
Street Trees and Landscaping	344,628	—	—	344,628	347,764	(3,136)	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	173,382	—	—	173,382	164,425	8,957
Public Transit	—	H	—	—	—	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	409,321	—	—	409,321	409,360	(39)	—	—	—	—	—	—
Community Development												
Planning	560,471	A	—	560,471	—	560,471	129,500	A	—	129,500	125,074	4,426
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	923,732	—	—	923,732	584,681	339,051	1,300,646	—	43,444	1,344,090	292,091	1,051,999
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	107,420	—	38,051	145,471	55,779	89,692
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	559,215	—	—	559,215	150,000	409,215	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	2,599,544	E	—	2,599,544	3,077,191	(477,647)	—	E	—	—	—	—
Sewers	473,382	AH	—	473,382	1,116,571	(643,189)	3,484,357	A	—	3,484,357	3,191,528	292,829
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	3,431,570	A	—	3,431,570	805,789	2,625,781	1,472,852	A	188,526	1,661,378	908,297	753,081
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	HJ	—	—	—	—	1,664,281	A	—	1,664,281	1,819,561	(155,280)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 38,087,341		\$ 746,143	\$ 38,833,484	\$ 14,010,841	\$ 24,822,643	\$ 14,980,826		\$ 984,573	\$ 15,965,399	\$ 8,593,997	\$ 7,371,402

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Pleasant Hill (Contra Costa County)							Pleasanton (Alameda County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 500,866	—	\$ —	\$ 500,866	\$ —	\$ 500,866	\$ 2,046,893	—	\$ 13,059	\$ 2,059,952	\$ —	\$ 2,059,952	
Management and Support	3,704,881	—	—	3,704,881	152,396	3,552,485	5,236,640	—	18,256	5,254,896	8,055,792	(2,800,896)	
Public Safety													
Police	10,863,522	AB	650,202	11,513,724	329,077	11,184,647	23,539,304	AB	81,319	23,620,623	1,395,695	22,224,928	
Fire	—	H	—	—	—	—	28,882,593	AB	384,406	29,266,999	14,950,088	14,316,911	
Emergency Medical Services	—	J	—	—	—	—	—	IJ	—	—	—	—	
Animal Regulation	140,725	—	—	140,725	—	140,725	453,555	—	59,256	512,811	11,530	501,281	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	25,260	(25,260)	
Street Lighting	—	E	—	—	—	—	536,532	A	—	536,532	—	536,532	
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	5,246,106	—	1,686,981	6,933,087	1,968,650	4,964,437	4,288,271	—	10,001,036	14,289,307	10,885,815	3,403,492	
Street Trees and Landscaping	565,625	—	—	565,625	410,089	155,536	1,014,337	—	—	1,014,337	56,197	958,140	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	5,044	H	—	5,044	5,297	(253)	590,798	H	—	590,798	187,618	403,180	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	1,057,981	A	—	1,057,981	—	1,057,981	4,355,043	A	1,528	4,356,571	833,570	3,523,001	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	699,313	—	—	699,313	853,670	(154,357)	8,886,215	—	—	8,886,215	2,085,007	6,801,208	
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—	
Housing	—	—	—	—	—	—	1,098,331	—	109,788	1,208,119	2,812,108	(1,603,989)	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	209,992	—	—	209,992	86,854	123,138	572,480	—	4,785	577,265	12,698	564,567	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Health													
Physical and Mental Health	—	—	—	—	—	—	48,543	—	—	48,543	—	48,543	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	108,341	E	—	108,341	133,623	(25,282)	—	J	—	—	—	—	
Sewers	—	H	—	—	490,429	(490,429)	10,999,143	AF	567,886	11,567,029	13,643,847	(2,076,818)	
Cemeteries	—	—	—	—	—	—	54,040	—	4,366	58,406	13,587	44,819	
Other	—	—	—	—	—	—	838,056	—	—	838,056	96,804	741,252	
Culture and Leisure													
Parks and Recreation	—	H	—	—	65,246	(65,246)	15,768,435	AE	6,578,500	22,346,935	5,037,540	17,309,395	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	I	—	—	—	—	3,960,864	A	376,272	4,337,136	182,955	4,154,181	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	4,880,837	—	926,745	5,807,582	5,520,761	286,821	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	562,723	—	600,163	1,162,886	—	1,162,886	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	—	H	—	—	—	—	15,804,004	A	4,685,682	20,489,686	19,955,522	534,164	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 23,102,396		\$ 2,337,183	\$ 25,439,579	\$ 4,495,331	\$ 20,944,248	\$ 134,417,637		\$ 24,413,047	\$ 158,830,684	\$ 85,762,394	\$ 73,068,290	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Plymouth (Amador County)						Point Arena (Mendocino County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 26,156	—	\$ —	\$ 26,156	\$ —	\$ 26,156	\$ 89,626	—	\$ —	\$ 89,626	\$ —	\$ 89,626
Management and Support	227,835	—	—	227,835	2,227	225,608	122,170	—	2,500	124,670	—	124,670
Public Safety												
Police	100,000	D	141,794	241,794	7,124	234,670	315,000	D	—	315,000	124,016	190,984
Fire	23,962	BD	48,163	72,125	1,700	70,425	—	F	—	—	—	—
Emergency Medical Services	—	D	—	—	—	—	—	H	—	—	—	—
Animal Regulation	—	—	—	—	—	—	500	—	—	500	—	500
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	DE	—	—	—	—	9,810	E	—	9,810	—	9,810
Disaster Preparedness	—	—	—	—	—	—	522	—	—	522	—	522
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	341,040	—	135,235	476,275	279,248	197,027	30,243	—	192,085	222,328	672,062	(449,734)
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	D	—	—	—	—	—	F	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	69,154	—	—	69,154	70,562	(1,408)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	313,398	E	—	313,398	113,000	200,398	5,623	A	—	5,623	—	5,623
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	4,256	—	—	4,256	5,366	(1,110)	—	—	—	—	—	—
Redevelopment	20,172	—	—	20,172	10,000	10,172	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	16,290	—	—	16,290	—	16,290
Other	313,453	—	—	313,453	314,367	(914)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	E	—	—	—	—
Sewers	428,339	A	—	428,339	421,803	6,536	153,160	A	—	153,160	177,166	(24,006)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	35	—	—	35	5,000	(4,965)	—	—	—	—	33,390	(33,390)
Culture and Leisure												
Parks and Recreation	78,733	A	13,476	92,209	3,823	88,386	21,153	A	—	21,153	—	21,153
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	301,319	A	263,024	564,343	607,139	(42,796)	—	J	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 2,178,698		\$ 601,692	\$ 2,780,390	\$ 1,770,797	\$ 1,009,593	\$ 833,251		\$ 194,585	\$ 1,027,836	\$ 1,077,196	\$ (49,360)

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Pomona (Los Angeles County)						Port Hueneme (Ventura County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 1,697,583	—	\$ —	\$ 1,697,583	\$ —	\$ 1,697,583	\$ 235,451	—	\$ —	\$ 235,451	\$ —	\$ 235,451
Management and Support	12,573,535	—	301,378	12,874,913	8,411,129	4,463,784	7,716,388	—	75,894	7,792,282	446,236	7,346,046
Public Safety												
Police	49,629,151	AB	999,642	50,628,793	6,309,551	44,319,242	5,739,642	A	27,372	5,767,014	407,693	5,359,321
Fire	20,659,088	D	—	20,659,088	—	20,659,088	—	H	—	—	—	—
Emergency Medical Services	—	I	—	—	163,861	(163,861)	—	E	—	—	—	—
Animal Regulation	383,476	—	—	383,476	—	383,476	—	—	—	—	—	—
Weed Abatement	—	—	—	—	139,131	(139,131)	—	—	—	—	—	—
Street Lighting	3,146,303	AE	18,179	3,164,482	1,161,652	2,002,830	150,008	E	—	150,008	120,173	29,835
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	35,429	(35,429)
Other	—	—	—	—	—	—	276,858	—	—	276,858	22,917	253,941
Transportation												
Streets, Highways, and Storm Drains	8,601,444	—	3,575,600	12,177,044	7,984,007	4,193,037	1,387,008	—	1,259,772	2,646,780	650,434	1,996,346
Street Trees and Landscaping	3,059,065	—	55,590	3,114,655	111,618	3,003,037	172,935	—	—	172,935	632,230	(459,295)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	5,809,677	H	—	5,809,677	5,115,228	694,449	281,017	F	—	281,017	851,228	(570,211)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	1,189,848	A	—	1,189,848	924,010	265,838	—	F	—	—	—	—
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	499,060	—	—	499,060	2,394,837	(1,895,777)	415,985	—	—	415,985	289,639	126,346
Redevelopment	—	—	—	—	—	—	526,832	—	—	526,832	452,654	74,178
Housing	15,481,826	—	—	15,481,826	16,570,701	(1,088,875)	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	8,789,527	AE	—	8,789,527	8,095,169	694,358	2,050,217	AC	67,876	2,118,093	3,200,195	(1,082,102)
Sewers	3,503,356	AI	—	3,503,356	5,273,690	(1,770,334)	3,183,544	AC	1,037,379	4,220,923	3,977,516	243,407
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	5,246,680	AI	8,090,671	13,337,351	1,036,739	12,300,612	218,577	AI	8,183	226,760	29,973	196,787
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	3,136,721	A	25,858	3,162,579	47,660	3,114,919	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	477,042	—	24,511	501,553	23,931	477,622
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	37,530,719	A	—	37,530,719	32,136,346	5,394,373	5,004,756	AF	1,503,334	6,508,090	5,462,923	1,045,167
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	\$ 180,937,059		\$ 13,066,918	\$ 194,003,977	\$ 95,875,329	\$ 98,128,648	\$ 27,836,260		\$ 4,004,321	\$ 31,840,581	\$ 16,603,171	\$ 15,237,410

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Porterville (Tulare County)						Portola (Plumas County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 580,784	—	\$ —	\$ 580,784	\$ —	\$ 580,784	\$ 72,500	—	\$ 13,362	\$ 85,862	\$ —	\$ 85,862
Management and Support	1,952,651	—	—	1,952,651	2,806,497	(853,846)	215,540	—	—	215,540	1,285	214,255
Public Safety												
Police	7,667,471	A	25,983	7,693,454	596,458	7,096,996	178,947	ADF	7,994	186,941	106,253	80,688
Fire	3,248,045	A	238,851	3,486,896	21,435	3,465,461	132,235	AB	119,181	251,416	34,452	216,964
Emergency Medical Services	—	IJ	—	—	—	—	—	J	—	—	—	—
Animal Regulation	168,983	—	—	168,983	4,269	164,714	19,521	—	—	19,521	1,243	18,278
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	397,618	A	—	397,618	—	397,618	24,622	E	—	24,622	—	24,622
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	1,626,387	—	64,502	1,690,889	3,002,516	(1,311,627)	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	2,091,107	—	8,371,989	10,463,096	7,158,213	3,304,883	226,593	—	120,570	347,163	183,285	163,878
Street Trees and Landscaping	319,305	—	—	319,305	177,066	142,239	—	—	—	—	—	—
Parking Facilities	44,149	—	26,382	70,531	—	70,531	—	—	—	—	—	—
Public Transit	1,730,445	E	1,992,779	3,723,224	3,723,224	—	—	H	—	—	—	—
Airports	1,402,685	—	118,257	1,520,942	1,665,019	(144,077)	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	420,420	A	523,288	943,708	78,453	865,255	140,593	ADJ	—	140,593	1,745	138,848
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	746,325	—	—	746,325	797,297	(50,972)	113,214	—	37,982	151,196	37,913	113,283
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	673,911	—	—	673,911	2,490,559	(1,816,648)	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	206,522	—	—	206,522	—	206,522	62,735	—	—	62,735	—	62,735
Other	201,447	—	54,606	256,053	722,186	(466,133)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	4,937,207	A	430,475	5,367,682	5,558,729	(191,047)	214,489	AJ	—	214,489	315,753	(101,264)
Sewers	6,266,409	A	2,016,303	8,282,712	8,131,584	151,128	439,646	A	22,690	462,336	473,373	(11,037)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	2,710,431	A	714,148	3,424,579	1,257,018	2,167,561	86,484	A	92,673	179,157	26,859	152,298
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	656,791	A	—	656,791	117,720	539,071	—	D	—	—	—	—
Museums	25,262	—	—	25,262	8,171	17,091	—	—	—	—	—	—
Golf Courses	348,193	—	74,667	422,860	306,544	116,316	—	—	—	—	—	—
Sports Arenas and Stadiums	271,288	—	—	271,288	82,556	188,732	—	—	—	—	—	—
Community Center and Auditoriums	234,674	—	—	234,674	—	234,674	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	4,199,215	A	2,847,459	7,046,674	5,531,929	1,514,745	560,272	A	397,416	957,688	1,002,006	(44,318)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	72,229	—	7,181	79,410	—	79,410
Total Expenditures	\$ 43,127,725		\$ 17,499,689	\$ 60,627,414	\$ 44,237,443	\$ 16,389,971	\$ 2,559,620		\$ 819,049	\$ 3,378,669	\$ 2,184,167	\$ 1,194,502

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Portola Valley (San Mateo County)							Poway (San Diego County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 142,091	—	\$ —	\$ 142,091	\$ —	\$ 142,091	\$ 1,088,651	—	\$ 10,780	\$ 1,099,431	\$ —	\$ 1,099,431	
Management and Support	1,692,523	—	78,214	1,770,737	—	1,770,737	7,808,848	—	1,226,046	9,034,894	4,903,673	4,131,221	
Public Safety													
Police	591,448	D	—	591,448	120,545	470,903	9,267,627	D	77,268	9,344,895	1,076,711	8,268,184	
Fire	—	F	—	—	—	—	8,951,974	A	2,398,628	11,350,602	1,481,858	9,868,744	
Emergency Medical Services	—	F	—	—	—	—	251,723	A	39,189	290,912	848,292	(557,380)	
Animal Regulation	29,592	—	—	29,592	—	29,592	—	—	—	—	—	—	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	—	K	—	—	—	—	970,452	EI	—	970,452	1,227,405	(256,953)	
Disaster Preparedness	—	—	2,920	2,920	—	2,920	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	198,496	—	405,032	603,528	1,063,177	(459,649)	5,942,521	—	1,348,485	7,291,006	3,100,872	4,190,134	
Street Trees and Landscaping	—	—	—	—	—	—	3,265,154	—	65,501	3,330,655	2,933,639	397,016	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	—	D	—	—	—	—	—	H	—	—	—	—	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	476,456	E	—	476,456	140,531	335,925	2,077,477	A	408	2,077,885	—	2,077,885	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	109,608	—	—	109,608	337,537	(227,929)	3,343,068	—	13,248	3,356,316	1,975,456	1,380,860	
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—	
Housing	—	—	—	—	7,932	(7,932)	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	—	—	—	—	—	—	—	—	—	—	4,624	(4,624)	
Other	—	—	4,625,157	4,625,157	8,104,078	(3,478,921)	—	—	—	—	—	—	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	E	—	—	—	—	—	H	—	—	—	—	
Sewers	—	F	—	—	—	—	6,851,462	A	—	6,851,462	9,460,344	(2,608,882)	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	58,325	(58,325)	
Culture and Leisure													
Parks and Recreation	154,006	A	2,426,289	2,580,295	1,678,547	901,748	5,827,602	A	858,207	6,685,809	1,712,191	4,973,618	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	F	2,108,184	2,108,184	127,276	1,980,908	—	H	—	—	35,863	(35,863)	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	1,717,950	1,717,950	—	1,717,950	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	259,857	(259,857)	
Public Utilities													
Water	—	E	—	—	—	—	16,365,475	A	—	16,365,475	18,259,335	(1,893,860)	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	(606,393)	606,393	
Other	—	—	—	—	—	—	4,443,941	—	216,700	4,660,641	4,388,816	271,825	
Total Expenditures	\$ 3,394,220		\$ 11,363,746	\$ 14,757,966	\$ 11,579,623	\$ 3,178,343	\$ 76,455,975		\$ 6,254,460	\$ 82,710,435	\$ 51,120,868	\$ 31,589,567	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Rancho Cordova (Sacramento County)							Rancho Cucamonga (San Bernardino County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ —	—	\$ —	\$ —	\$ —	\$ —	\$ 720,976	—	\$ —	\$ 720,976	\$ —	\$ 720,976	
Management and Support	17,693,996	—	810,918	18,504,914	2,319,891	16,185,023	15,207,902	—	2,568,930	17,776,832	4,469,033	13,307,799	
Public Safety													
Police	15,605,198	C	201,435	15,806,633	2,185,780	13,620,853	28,538,516	D	116,198	28,654,714	1,607,952	27,046,762	
Fire	—	F	—	—	—	—	668,722	H	—	668,722	—	668,722	
Emergency Medical Services	—	J	—	—	—	—	—	HJ	—	—	—	—	
Animal Regulation	480,170	—	—	480,170	50,020	430,150	2,835,862	—	320,354	3,156,216	442,804	2,713,412	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	37,932	D	—	37,932	91,553	(53,621)	1,636,850	I	—	1,636,850	11,499,324	(9,862,474)	
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	1,789,338	1,789,338	—	1,789,338	
Transportation													
Streets, Highways, and Storm Drains	827,837	—	—	827,837	8,115,243	(7,287,406)	7,803,217	—	20,998,091	28,801,308	13,857,573	14,943,735	
Street Trees and Landscaping	314,276	—	—	314,276	—	314,276	14,889,996	—	4,300,440	19,190,436	1,165,164	18,025,272	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	—	H	—	—	—	—	—	HJ	—	—	—	—	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	668,969	(668,969)	—	—	—	—	—	—	
Community Development													
Planning	2,544,900	A	—	2,544,900	1,475,425	1,069,475	2,396,850	A	—	2,396,850	21	2,396,829	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	2,676,941	—	13,158,708	15,835,649	16,367,490	(531,841)	13,416,081	—	662,363	14,078,444	4,279,294	9,799,150	
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—	
Housing	—	—	—	—	—	—	1,186,532	—	—	1,186,532	1,196,919	(10,387)	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	401,952	—	—	401,952	—	401,952	—	—	—	—	—	—	
Other	3,609,313	—	—	3,609,313	3,429,516	179,797	—	—	—	—	—	—	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	F	—	—	—	—	720,809	I	—	720,809	1,330,945	(610,136)	
Sewers	—	D	—	—	—	—	—	H	—	—	1,343,981	(1,343,981)	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	95,261	—	151,639	246,900	281,016	(34,116)	
Culture and Leisure													
Parks and Recreation	—	F	—	—	—	—	5,030,467	A	5,435,420	10,465,887	9,507,089	958,798	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	F	—	—	—	—	4,120,443	A	9,387	4,129,830	1,932,416	2,197,414	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	1,423,165	—	—	1,423,165	644,436	778,729	
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	—	H	—	—	—	—	—	H	—	—	—	—	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	6,950,441	—	3,920,259	10,870,700	8,827,432	2,043,268	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 44,192,515		\$ 14,171,061	\$ 58,363,576	\$ 34,703,887	\$ 23,659,689	\$ 107,642,090		\$ 40,272,419	\$ 147,914,509	\$ 62,385,399	\$ 85,529,110	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Rancho Mirage (Riverside County)							Rancho Palos Verdes (Los Angeles County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 242,672	—	\$ 1,103	\$ 243,775	\$ —	\$ 243,775	\$ 726,437	—	\$ —	\$ 726,437	\$ —	\$ 726,437	
Management and Support	7,661,032	—	160,752	7,821,784	3,790,846	4,030,938	4,957,149	—	—	4,957,149	1,013,162	3,943,987	
Public Safety													
Police	5,124,723	D	32,300	5,157,023	1,986,411	3,170,612	3,860,676	D	—	3,860,676	107,347	3,753,329	
Fire	6,903,973	D	28,457	6,932,430	3,628,810	3,303,620	—	D	—	—	—	—	
Emergency Medical Services	—	D	—	—	—	—	64,911	D	—	64,911	—	64,911	
Animal Regulation	—	—	—	—	3,168	(3,168)	103,239	—	—	103,239	50,929	52,310	
Weed Abatement	—	—	—	—	8,125	(8,125)	—	—	—	—	—	—	
Street Lighting	—	EF	—	—	—	—	—	DE	—	—	—	—	
Disaster Preparedness	145,578	—	3,653	149,231	18,154	131,077	—	—	—	—	—	—	
Other	—	—	—	—	2,294,697	(2,294,697)	15,600	—	—	15,600	—	15,600	
Transportation													
Streets, Highways, and Storm Drains	3,067,542	—	7,180,107	10,247,649	1,665,213	8,582,436	1,422,761	—	5,935,943	7,358,704	3,742,875	3,615,829	
Street Trees and Landscaping	1,031,457	—	28,918	1,060,375	—	1,060,375	1,333,311	—	—	1,333,311	349	1,332,962	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	—	EF	—	—	—	—	502,977	F	—	502,977	1,341,468	(838,491)	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	7,746	(7,746)	
Community Development													
Planning	1,097,237	A	1,267	1,098,504	599,618	498,886	1,209,395	A	114,492	1,323,887	—	1,323,887	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	1,021,612	—	106,015	1,127,627	1,985,971	(858,344)	1,412,612	—	—	1,412,612	2,524,851	(1,112,239)	
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—	
Housing	4,872,676	—	1,278,984	6,151,660	8,412,103	(2,260,443)	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	2,993,128	—	—	2,993,128	297,515	2,695,613	—	—	—	—	—	—	
Other	—	—	—	—	4,526	(4,526)	—	—	—	—	244,904	(244,904)	
Health													
Physical and Mental Health	12,127	—	—	12,127	—	12,127	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	E	—	—	—	—	289,395	E	—	289,395	476,428	(187,033)	
Sewers	—	H	—	—	—	—	—	D	—	—	—	—	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	57,818	—	—	57,818	—	57,818	
Culture and Leisure													
Parks and Recreation	473,966	A	17,078	491,044	618,854	(127,810)	2,570,007	ABE	155,277	2,725,284	817,542	1,907,742	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	3,017,717	A	10,193	3,027,910	3,218,138	(190,228)	—	F	—	—	—	—	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	—	H	—	—	—	—	—	E	—	—	—	—	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other													
Total Expenditures	\$ 37,665,440		\$ 8,848,827	\$ 46,514,267	\$ 28,532,149	\$ 17,982,118	\$ 18,526,288		\$ 6,205,712	\$ 24,732,000	\$ 10,327,601	\$ 14,404,399	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Rancho Santa Margarita (Orange County)						Red Bluff (Tehama County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 202,023	—	\$ —	\$ 202,023	\$ —	\$ 202,023	\$ 45,860	—	\$ —	\$ 45,860	\$ —	\$ 45,860
Management and Support	3,145,091	—	—	3,145,091	—	3,145,091	1,756,177	—	18,657	1,774,834	194,748	1,580,086
Public Safety												
Police	7,602,966	D	—	7,602,966	428,161	7,174,805	4,111,545	A	24,269	4,135,814	513,134	3,622,680
Fire	—	F	—	—	—	—	1,987,826	A	85,002	2,072,828	149,168	1,923,660
Emergency Medical Services	—	F	—	—	—	—	—	A	—	—	—	—
Animal Regulation	70,485	—	—	70,485	—	70,485	—	—	—	—	11,149	(11,149)
Weed Abatement	—	—	—	—	—	—	—	—	—	—	109,266	(109,266)
Street Lighting	249,627	E	—	249,627	141,855	107,772	—	A	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	2,243,774	—	2,523,970	4,767,744	3,938,320	829,424	1,221,308	—	8,548	1,229,856	1,230,195	(339)
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	I	—	—	—	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	31,958	—	—	31,958	674,082	(642,124)
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	111,957	(111,957)	—	—	—	—	—	—
Community Development												
Planning	910,480	A	—	910,480	169,092	741,388	191,560	A	—	191,560	54,088	137,472
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	223,830	—	—	223,830	548,289	(324,459)	411,115	—	6,146	417,261	474,640	(57,379)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	643,381	—	—	643,381	946,921	(303,540)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	65,975	(65,975)	61	—	—	61	—	61
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	I	—	—	—	—
Sewers	—	E	—	—	—	—	1,302,048	A	3,824	1,305,872	2,202,701	(896,829)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	1,353,762	AF	—	1,353,762	144,795	1,208,967	907,932	A	5,999	913,931	396,386	517,545
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	—	H	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	102,969	(102,969)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	929,306	A	41,984	971,290	2,274,146	(1,302,856)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	97,934	(97,934)	—	—	—	—	—	—
Total Expenditures	\$ 16,002,038		\$ 2,523,970	\$ 18,526,008	\$ 5,749,347	\$ 12,776,661	\$ 13,540,077		\$ 194,429	\$ 13,734,506	\$ 9,230,624	\$ 4,503,882

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Redding (Shasta County)						Redlands (San Bernardino County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 1,567,978	—	\$ —	\$ 1,567,978	\$ —	\$ 1,567,978	\$ 185,509	—	\$ —	\$ 185,509	\$ —	\$ 185,509
Management and Support	3,729,025	—	7,210	3,736,235	129,135	3,607,100	7,661,242	—	131,121	7,792,363	2,966,852	4,825,511
Public Safety												
Police	25,314,304	A	31,645	25,345,949	3,037,547	22,308,402	22,606,976	AB	268,199	22,875,175	2,434,896	20,440,279
Fire	17,679,138	A	425,728	18,104,866	1,599,537	16,505,329	10,590,386	A	5,982	10,596,368	1,242,851	9,353,517
Emergency Medical Services	—	E	—	—	—	—	3,344,048	A	—	3,344,048	1,061,175	2,282,873
Animal Regulation	620,783	—	—	620,783	87,532	533,251	378,203	—	—	378,203	80,561	297,642
Weed Abatement	—	—	—	—	—	—	14,499	—	—	14,499	20,768	(6,269)
Street Lighting	—	F	—	—	—	—	25,297	A	—	25,297	—	25,297
Disaster Preparedness	—	—	—	—	—	—	270,441	—	—	270,441	—	270,441
Other	291,547	—	—	291,547	247,179	44,368	96,060	—	5,836	101,896	116,401	(14,505)
Transportation												
Streets, Highways, and Storm Drains	2,501,540	—	5,176,759	7,678,299	6,265,288	1,413,011	4,971,564	—	2,828,490	7,800,054	5,907,856	1,892,198
Street Trees and Landscaping	354,398	—	—	354,398	384,021	(29,623)	321,049	—	—	321,049	183,228	137,821
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	4,847,289	A	370,088	5,217,377	5,217,378	(1)	—	H	—	—	—	—
Airports	2,157,173	—	2,917,532	5,074,705	6,387,463	(1,312,758)	302,290	—	—	302,290	374,773	(72,483)
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	19,261	—	—	19,261	—	19,261
Community Development												
Planning	5,326,272	A	—	5,326,272	1,789,188	3,537,084	1,224,619	A	—	1,224,619	1,281,004	(56,385)
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	6,676,957	—	26,409,553	33,086,510	17,865,633	15,220,877	797,049	—	15,000	812,049	1,642,349	(830,300)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	8,468,485	—	213,992	8,682,477	9,025,622	(343,145)	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	3,359,648	—	415,931	3,775,579	—	3,775,579	532,779	—	1,852,817	2,385,596	3,090,219	(704,623)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	16,744,311	A	1,843,240	18,587,551	19,444,517	(856,966)	8,151,424	A	1,604,551	9,755,975	10,745,573	(989,598)
Sewers	11,462,591	A	17,486,695	28,949,286	29,038,767	(89,481)	7,525,858	A	1,201,657	8,727,515	9,777,651	(1,050,136)
Cemeteries	—	—	—	—	—	—	552,369	—	—	552,369	593,684	(41,315)
Other	—	—	—	—	—	—	—	—	—	—	97,268	(97,268)
Culture and Leisure												
Parks and Recreation	6,815,561	A	3,406,538	10,222,099	4,721,683	5,500,416	5,099,820	A	2,030,201	7,130,021	3,357,992	3,772,029
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	1,839,395	A	—	1,839,395	1,601,407	237,988	2,617,173	A	—	2,617,173	92,504	2,524,669
Museums	350,000	—	—	350,000	—	350,000	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	2,944,584	—	77,251	3,021,835	2,877,450	144,385	418,191	—	—	418,191	—	418,191
Other	—	—	—	—	—	—	604,998	—	1,673,050	2,278,048	2,417,294	(139,246)
Public Utilities												
Water	10,641,746	A	9,806,574	20,448,320	18,777,864	1,670,456	13,759,945	A	823,956	14,583,901	21,738,383	(7,154,482)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	153,478,128	—	21,982,737	175,460,865	232,468,192	(57,007,327)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	\$ 287,170,853		\$ 90,571,473	\$ 377,742,326	\$ 360,965,403	\$ 16,776,923	\$ 92,071,050		\$ 12,440,860	\$ 104,511,910	\$ 69,223,282	\$ 35,288,628

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Redondo Beach (Los Angeles County)							Redwood City (San Mateo County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 2,287,215	—	\$ —	\$ 2,287,215	\$ 33,765	\$ 2,253,450	\$ 1,780,888	—	\$ 1,109	\$ 1,781,997	\$ 8,715	\$ 1,773,282	
Management and Support	6,914,470	—	35,407	6,949,877	3,821,717	3,128,160	3,222,051	—	883	3,222,934	3,779,863	(556,929)	
Public Safety													
Police	24,468,851	A	46,685	24,515,536	3,440,872	21,074,664	29,546,523	AB	431,629	29,978,152	1,528,212	28,449,940	
Fire	9,488,671	A	18,931	9,507,602	436,621	9,070,981	16,436,204	A	34,818	16,471,022	518,254	15,952,768	
Emergency Medical Services	3,760,205	AJ	—	3,760,205	249,556	3,510,649	—	A	—	—	—	—	
Animal Regulation	171,681	—	—	171,681	92,123	79,558	581,882	—	—	581,882	—	581,882	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	1,350,043	A	—	1,350,043	2,411,291	(1,061,248)	1,282,805	A	7,373	1,290,178	—	1,290,178	
Disaster Preparedness	—	—	—	—	—	—	23,542	—	—	23,542	—	23,542	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	2,133,550	—	1,460,451	3,594,001	3,557,919	36,082	3,799,330	—	3,226,831	7,026,161	6,369,214	656,947	
Street Trees and Landscaping	2,923,333	—	7,361	2,930,694	—	2,930,694	5,088,893	—	10,265	5,099,158	422,555	4,676,603	
Parking Facilities	—	—	—	—	—	—	1,831,483	—	21,484,450	23,315,933	22,567,503	748,430	
Public Transit	2,931,246	AE	1,471,484	4,402,730	4,433,209	(30,479)	—	K	—	—	—	—	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	9,023,243	—	491,878	9,515,121	11,536,231	(2,021,110)	3,648,483	—	792,606	4,441,089	6,305,993	(1,864,904)	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	1,420,992	A	—	1,420,992	848,081	572,911	1,881,545	A	83,781	1,965,326	1,056,054	909,272	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	3,454,013	—	772,470	4,226,483	1,511,298	2,715,185	4,307,053	—	37,462	4,344,515	2,804,192	1,540,323	
Redevelopment	—	—	—	—	—	—	2,754,192	—	6,537	2,760,729	2,733,151	27,578	
Housing	5,757,765	—	—	5,757,765	5,758,398	(633)	1,228,633	—	—	1,228,633	130,090	1,098,543	
Employment	444,816	—	—	444,816	907,369	(462,553)	1,314,138	—	410	1,314,548	8	1,314,540	
Community Promotion	624,608	—	—	624,608	—	624,608	402,457	—	—	402,457	1,005,778	(603,321)	
Other	—	—	—	—	—	—	—	—	—	—	493,557	(493,557)	
Health													
Physical and Mental Health	691,158	—	—	691,158	753,090	(61,932)	244,155	—	—	244,155	—	244,155	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	3,124,666	E	—	3,124,666	3,053,652	71,014	—	F	—	—	—	—	
Sewers	1,370,409	A	186,592	1,557,001	1,925,020	(368,019)	15,393,618	A	195,699	15,589,317	17,616,348	(2,027,031)	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	5,530,785	A	550,911	6,081,696	3,618,224	2,463,472	6,365,050	A	332,629	6,697,679	3,950,114	2,747,565	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	3,838,610	A	455	3,839,065	271,607	3,567,458	7,223,174	A	13,055,420	20,278,594	4,917,623	15,360,971	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	2,588,684	—	113,050	2,701,734	—	2,701,734	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	—	J	—	—	—	—	22,769,656	A	12,927,556	35,697,212	25,702,200	9,995,012	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other													
Total Expenditures	\$ 91,710,330		\$ 5,042,625	\$ 96,752,955	\$ 48,660,043	\$ 48,092,912	\$ 133,714,439		\$ 52,742,508	\$ 186,456,947	\$ 101,909,424	\$ 84,547,523	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Reedley (Fresno County)						Rialto (San Bernardino County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 53,734	—	\$ —	\$ 53,734	\$ —	\$ 53,734	\$ 1,395,835	—	\$ 67,414	\$ 1,463,249	\$ 134,759	\$ 1,328,490
Management and Support	469,379	—	—	469,379	504,114	(34,735)	6,105,321	—	1,329,988	7,435,309	1,350,327	6,084,982
Public Safety												
Police	4,713,318	AB	183,870	4,897,188	1,082,187	3,815,001	23,273,763	A	1,416,241	24,690,004	2,371,931	22,318,073
Fire	644,490	AB	68,135	712,625	346,603	366,022	10,791,345	A	738,727	11,530,072	555,677	10,974,395
Emergency Medical Services	—	J	—	—	—	—	3,931,297	A	169,793	4,101,090	2,156,543	1,944,547
Animal Regulation	—	—	—	—	—	—	—	—	—	—	220,014	(220,014)
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	E	—	—	—	—	657,030	A	—	657,030	938,527	(281,497)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	5	(5)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,256,141	—	27,654,783	28,910,924	3,356,824	25,554,100	2,993,852	—	3,858,265	6,852,117	7,171,357	(319,240)
Street Trees and Landscaping	15,247	—	—	15,247	77,874	(62,627)	1,093,590	—	77,937	1,171,527	651,472	520,055
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	280,282	A	—	280,282	280,282	—	—	H	—	—	—	—
Airports	228,418	—	37,563	265,981	299,974	(33,993)	343,376	—	—	343,376	218,022	125,354
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	324,903	A	12,150	337,053	18,800	318,253	—	A	—	—	13	(13)
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	542,015	—	—	542,015	381,497	160,518	247,066	—	725,582	972,648	1,123,132	(150,484)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	331,180	—	—	331,180	572,340	(241,160)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	2,102,535	A	15,116	2,117,651	2,434,638	(316,987)	642,776	E	—	642,776	710,622	(67,846)
Sewers	1,442,852	A	—	1,442,852	3,024,464	(1,581,612)	10,764,047	AE	—	10,764,047	13,179,462	(2,415,415)
Cemeteries	—	—	—	—	—	—	49,533	—	—	49,533	58,533	(9,000)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	1,535,422	A	707,354	2,242,776	1,027,889	1,214,887	7,726,157	A	1,558,363	9,284,520	3,603,335	5,681,185
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	—	I	—	—	11,569	(11,569)
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	190,970	—	—	190,970	—	190,970	—	—	—	—	6	(6)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	2,627,307	A	91,492	2,718,799	2,419,902	298,897	14,689,722	AH	—	14,689,722	10,292,392	4,397,330
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	628,524	(628,524)	—	—	—	—	—	—
Total Expenditures	\$ 16,427,013		\$ 28,770,463	\$ 45,197,476	\$ 15,883,572	\$ 29,313,904	\$ 85,035,890		\$ 9,942,310	\$ 94,978,200	\$ 45,320,038	\$ 49,658,162

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Richmond (Contra Costa County)						Ridgecrest (Kern County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 2,423,627	—	\$ —	\$ 2,423,627	\$ —	\$ 2,423,627	\$ 117,089	—	\$ —	\$ 117,089	\$ —	\$ 117,089
Management and Support	24,928,279	—	36,402,164	61,330,443	79,248,141	(17,917,698)	1,099,846	—	—	1,099,846	1,179,134	(79,288)
Public Safety												
Police	54,538,122	AB	—	54,538,122	2,631,017	51,907,105	6,344,598	AB	—	6,344,598	346,840	5,997,758
Fire	26,839,207	A	158,400	26,997,607	1,560,238	25,437,369	501,270	D	—	501,270	17,425	483,845
Emergency Medical Services	1,225,926	AE	—	1,225,926	29,936	1,195,990	—	J	—	—	—	—
Animal Regulation	—	—	—	—	—	—	—	—	—	—	136,762	(136,762)
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	425,401	A	—	425,401	—	425,401	259,849	A	—	259,849	—	259,849
Disaster Preparedness	—	—	—	—	2,515	(2,515)	55,097	—	—	55,097	—	55,097
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	24,323,890	—	11,848,509	36,172,399	9,051,842	27,120,557	1,734,927	—	985,314	2,720,241	1,031,118	1,689,123
Street Trees and Landscaping	425,402	—	6,060	431,462	—	431,462	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	1,145,623	H	—	1,145,623	505,856	639,767	878,595	A	—	878,595	909,371	(30,776)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	5,404,778	—	7,497,283	12,902,061	12,619,330	282,731	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	966,524	A	—	966,524	4,486,954	(3,520,430)	352,213	A	—	352,213	186,467	165,746
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	644,350	—	—	644,350	2,441,173	(1,796,823)	670,133	—	—	670,133	569,383	100,750
Redevelopment	3,381,134	—	—	3,381,134	2,901,932	479,202	91,355	—	—	91,355	—	91,355
Housing	25,125,031	—	5,337,675	30,462,706	28,591,775	1,870,931	—	—	—	—	—	—
Employment	3,268,778	—	42,961	3,311,739	2,827,566	484,173	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	199,692	—	—	199,692	—	199,692
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	J	—	—	—	—
Sewers	3,714,287	E	—	3,714,287	1,637,154	2,077,133	2,508,937	A	—	2,508,937	2,370,661	138,276
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	16,355	(16,355)	7,274	—	—	7,274	—	7,274
Culture and Leisure												
Parks and Recreation	20,993,302	A	20,708	21,014,010	926,992	20,087,018	2,248,219	A	86,164	2,334,383	335,918	1,998,465
Marinas and Wharfs	204,688	—	2,470	207,158	641,107	(433,949)	—	—	—	—	—	—
Libraries	—	A	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	807,211	—	—	807,211	1,012,569	(205,358)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	\$ 200,785,560		\$ 61,316,230	\$ 262,101,790	\$ 151,132,452	\$ 110,969,338	\$ 17,069,094		\$ 1,071,478	\$ 18,140,572	\$ 7,083,079	\$ 11,057,493

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Rio Dell (Humboldt County)						Rio Vista (Solano County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ —	—	\$ —	\$ —	\$ —	\$ —	\$ 232,161	—	\$ —	\$ 232,161	\$ 247,078	\$ (14,917)
Management and Support	328,326	—	7,269	335,595	—	335,595	733,669	—	22,305	755,974	22,818	733,156
Public Safety												
Police	491,646	A	22,517	514,163	114,930	399,233	2,243,398	A	51,212	2,294,610	214,253	2,080,357
Fire	—	B	—	—	—	—	1,436,322	AB	132,788	1,569,110	345,793	1,223,317
Emergency Medical Services	—	D	—	—	—	—	—	E	—	—	—	—
Animal Regulation	—	—	—	—	3,009	(3,009)	—	—	—	—	6,759	(6,759)
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	E	—	—	—	—	—	E	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	106,749	—	—	106,749	—	106,749
Transportation												
Streets, Highways, and Storm Drains	136,402	—	1,012,292	1,148,694	69,573	1,079,121	599,956	—	29,034	628,990	424,133	204,857
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	D	—	—	—	—	299,102	E	64,300	363,402	394,741	(31,339)
Airports	—	—	—	—	—	—	256,070	—	90,676	346,746	309,933	36,813
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	733,186	(733,186)	—	—	—	—	—	—
Community Development												
Planning	37,887	E	—	37,887	21,498	16,389	289,606	AE	—	289,606	371,764	(82,158)
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	49,962	—	—	49,962	25,035	24,927	756,913	—	—	756,913	934,838	(177,925)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	87	(87)	—	—	—	—	—	—
Other	494,680	—	—	494,680	557,269	(62,589)	107,120	—	—	107,120	91,436	15,684
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	122,188	E	—	122,188	53,313	68,875
Sewers	600,145	A	—	600,145	764,177	(164,032)	2,442,477	AE	109,282	2,551,759	1,755,789	795,970
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	23,275	—	—	23,275	25,419	(2,144)	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	—	F	—	—	30,269	(30,269)	789,736	AE	—	789,736	261,597	528,139
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	—	D	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	45,249	—	—	45,249	—	45,249
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	436,988	A	—	436,988	699,762	(262,774)	981,255	AE	—	981,255	1,070,897	(89,642)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other					73,940	(73,940)						
Total Expenditures	\$ 2,599,311		\$ 1,042,078	\$ 3,641,389	\$ 3,118,154	\$ 523,235	\$ 11,441,971		\$ 499,597	\$ 11,941,568	\$ 6,505,142	\$ 5,436,426

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Ripon (San Joaquin County)						Riverbank (Stanislaus County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 409,784	—	\$ —	\$ 409,784	\$ —	\$ 409,784	\$ 87,772	—	\$ —	\$ 87,772	\$ —	\$ 87,772
Management and Support	490,477	—	706,279	1,196,756	—	1,196,756	1,966,528	—	—	1,966,528	1,724,291	242,237
Public Safety												
Police	4,928,626	AB	304,484	5,233,110	604,490	4,628,620	3,494,165	D	—	3,494,165	325,707	3,168,458
Fire	—	H	—	—	—	—	—	J	—	—	—	—
Emergency Medical Services	—	H	—	—	—	—	—	IJ	—	—	—	—
Animal Regulation	—	—	—	—	19,529	(19,529)	113,494	—	—	113,494	—	113,494
Weed Abatement	—	—	—	—	—	—	—	—	—	—	2,946	(2,946)
Street Lighting	—	H	—	—	—	—	—	I	—	—	425,486	(425,486)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,726,842	—	3,360,650	5,087,492	3,293,458	1,794,034	1,557,294	—	2,465,182	4,022,476	2,953,838	1,068,638
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	109,739	(109,739)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	4,404	B	—	4,404	1,187	3,217	87,103	CH	—	87,103	93,626	(6,523)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	1,252,425	A	—	1,252,425	777,212	475,213	361,294	A	62,784	424,078	43,796	380,282
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	342,240	—	1,576,766	1,919,006	475,964	1,443,042	552,410	—	—	552,410	2,005,779	(1,453,369)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	297,612	—	—	297,612	270,097	27,515	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	1,082,213	AE	—	1,082,213	1,350,871	(268,658)	—	E	—	—	—	—
Sewers	—	F	—	—	—	—	1,517,697	A	—	1,517,697	2,132,970	(615,273)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	1,127,897	A	641,204	1,769,101	1,189,964	579,137	1,310,445	A	2,239,117	3,549,562	228,795	3,320,767
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	53,735	GI	—	53,735	—	53,735	—	H	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	83,996	—	—	83,996	64,140	19,856	—	—	—	—	—	—
Other	—	—	28,111	28,111	—	28,111	—	—	—	—	—	—
Public Utilities												
Water	3,400,650	A	—	3,400,650	2,928,226	472,424	2,104,905	A	—	2,104,905	1,712,299	392,606
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 15,200,901		\$ 6,617,494	\$ 21,818,395	\$ 10,975,138	\$ 10,843,257	\$ 13,153,107		\$ 4,767,083	\$ 17,920,190	\$ 11,759,272	\$ 6,160,918

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Riverside (Riverside County)						Rocklin (Placer County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 6,615,987	—	\$ —	\$ 6,615,987	\$ —	\$ 6,615,987	\$ 1,563,024	—	\$ 42,555	\$ 1,605,579	\$ 13,550	\$ 1,592,029
Management and Support	229,348,618	—	19,522,384	248,871,002	168,565,470	80,305,532	8,119,885	—	23,406	8,143,291	766,882	7,376,409
Public Safety												
Police	85,601,343	AB	5,238,474	90,839,817	12,321,823	78,517,994	12,607,995	AB	41,636	12,649,631	1,037,743	11,611,888
Fire	42,527,768	A	7,877,722	50,405,490	3,457,309	46,948,181	6,907,060	AB	537,080	7,444,140	1,190,939	6,253,201
Emergency Medical Services	—	AE	—	—	—	—	—	I	—	—	—	—
Animal Regulation	—	—	—	—	485,604	(485,604)	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	14,600	—	—	14,600	182,878	(168,278)
Street Lighting	—	A	—	—	3,367,383	(3,367,383)	1,908,673	E	—	1,908,673	1,716,290	192,383
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	25,646,410	—	64,699,591	90,346,001	29,271,098	61,074,903	1,980,946	—	1,839,762	3,820,708	4,951,104	(1,130,396)
Street Trees and Landscaping	—	—	—	—	—	—	806,910	—	—	806,910	7,434	799,476
Parking Facilities	4,024,589	—	335,648	4,360,237	4,732,982	(372,745)	—	—	—	—	—	—
Public Transit	1,815,412	I	—	1,815,412	3,313,547	(1,498,135)	674,694	D	—	674,694	587,356	87,338
Airports	1,889,675	—	56	1,889,731	2,183,699	(293,968)	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	—	A	—	—	2,500,110	(2,500,110)	1,107,010	A	—	1,107,010	410,532	696,478
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	9,825,618	—	239,925	10,065,543	5,360,734	4,704,809	2,947,340	—	3,295,814	6,243,154	1,763,436	4,479,718
Redevelopment	16,356,828	—	17,272,651	33,629,479	—	33,629,479	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	77,023	(77,023)
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	13,365,950	AI	2,196,962	15,562,912	16,823,101	(1,260,189)	—	E	—	—	—	—
Sewers	24,240,617	A	857,778	25,098,395	27,843,275	(2,744,880)	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	384,991	—	—	384,991	—	384,991	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	20,329,469	A	27,962,520	48,291,989	3,031,809	45,260,180	9,163,615	AH	1,364,102	10,527,717	7,622,858	2,904,859
Marinas and Wharfs	—	—	—	—	—	—	—	I	—	—	—	—
Libraries	8,841,889	A	9,911	8,851,800	660,629	8,191,171	—	—	—	—	—	—
Museums	1,535,713	—	3,840	1,539,553	25,921	1,513,632	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	2,511,978	—	66,259	2,578,237	371,734	2,206,503
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	1,369,363	A	41,695,795	43,065,158	70,619,219	(27,554,061)	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	264,193,641	—	2,151,348	266,344,989	596,687,841	(330,342,852)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 757,913,881		\$ 190,064,605	\$ 947,978,486	\$ 951,251,554	\$ (3,273,068)	\$ 50,313,730		\$ 7,210,614	\$ 57,524,344	\$ 20,699,759	\$ 36,824,585

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Rohnert Park (Sonoma County)						Rolling Hills (Los Angeles County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 1,040,784	—	\$ 173	\$ 1,040,957	\$ —	\$ 1,040,957	\$ 125,369	—	\$ —	\$ 125,369	\$ —	\$ 125,369
Management and Support	4,448,539	—	3,941,456	8,389,995	476,933	7,913,062	623,033	—	70,174	693,207	73,637	619,570
Public Safety												
Police	14,956,790	A	179,965	15,136,755	541,456	14,595,299	266,860	D	—	266,860	131,744	135,116
Fire	3,975,507	AB	157,208	4,132,715	541,934	3,590,781	—	I	—	—	—	—
Emergency Medical Services	—	E	—	—	—	—	—	IJ	—	—	—	—
Animal Regulation	1,274,512	—	29,828	1,304,340	107,401	1,196,939	13,935	—	—	13,935	2,054	11,881
Weed Abatement	44,616	—	—	44,616	—	44,616	—	—	—	—	—	—
Street Lighting	264,039	E	—	264,039	—	264,039	—	K	—	—	—	—
Disaster Preparedness	6,675	—	—	6,675	—	6,675	1,855	—	—	1,855	—	1,855
Other	119,782	—	—	119,782	359,215	(239,433)	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	534,359	—	2,416,982	2,951,341	2,388,552	562,789	41,679	—	—	41,679	1,777	39,902
Street Trees and Landscaping	743,353	—	199,561	942,914	781,508	161,406	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	DEF	—	—	—	—	100,000	J	—	100,000	63,430	36,570
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	755,400	A	173	755,573	—	755,573	37,645	ABDE	—	37,645	42,450	(4,805)
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	1,793,646	—	5,244	1,798,890	837,437	961,453	192,156	—	—	192,156	558,281	(366,125)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	131,116	—	—	131,116	—	131,116
Community Promotion	—	—	—	—	—	—	8,298	—	—	8,298	—	8,298
Other	—	—	—	—	2,237,067	(2,237,067)	44,990	—	—	44,990	—	44,990
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	5,344,215	E	—	5,344,215	5,402,609	(58,394)	629,199	E	—	629,199	637,972	(8,773)
Sewers	8,752,225	C	10,437,969	19,190,194	12,886,756	6,303,438	—	IJ	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	3,995,555	AE	13,144	4,008,699	2,280	4,006,419	9,325	E	—	9,325	1,922	7,403
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	9,566	D	—	9,566	9,870	(304)	—	K	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	900,587	—	—	900,587	—	900,587	—	—	—	—	—	—
Other	—	—	—	—	536,015	(536,015)	—	—	—	—	—	—
Public Utilities												
Water	5,034,690	AF	623,487	5,658,177	6,594,195	(936,018)	—	J	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	29,225	—	5,000	34,225	—	34,225
Other	—	—	—	—	—	—	300,000	—	—	300,000	—	300,000
Total Expenditures	\$ 53,994,840		\$ 18,005,190	\$ 72,000,030	\$ 33,703,228	\$ 38,296,802	\$ 2,554,685		\$ 75,174	\$ 2,629,859	\$ 1,513,267	\$ 1,116,592

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Rolling Hills Estates (Los Angeles County)						Rosemead (Los Angeles County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 387,215	—	\$ —	\$ 387,215	\$ 670,149	\$ (282,934)	\$ 389,727	—	\$ —	\$ 389,727	\$ —	\$ 389,727
Management and Support	1,493,955	—	11,304	1,505,259	29,912	1,475,347	3,356,069	—	323,646	3,679,715	(3,594)	3,683,309
Public Safety												
Police	1,811,673	D	7,966	1,819,639	100,000	1,719,639	6,540,121	D	75,766	6,615,887	765,323	5,850,564
Fire	—	H	—	—	—	—	—	D	—	—	—	—
Emergency Medical Services	3,018	H	—	3,018	—	3,018	8,311	E	—	8,311	—	8,311
Animal Regulation	24,148	—	—	24,148	11,578	12,570	39,552	—	—	39,552	—	39,552
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	E	—	—	—	—	395,742	E	—	395,742	687,568	(291,826)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	56,124	—	—	56,124	—	56,124	178,032	—	—	178,032	67,381	110,651
Transportation												
Streets, Highways, and Storm Drains	695,601	—	—	695,601	761,482	(65,881)	2,185,725	—	5,359,987	7,545,712	6,170,261	1,375,451
Street Trees and Landscaping	—	—	—	—	—	—	442	—	—	442	—	442
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	113,361	F	—	113,361	132,953	(19,592)	733,182	E	—	733,182	912,765	(179,583)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	459,544	—	1,834,838	2,294,382	2,653,514	(359,132)
Community Development												
Planning	1,711,891	A	—	1,711,891	1,137,749	574,142	532,884	A	—	532,884	—	532,884
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	69,055	—	—	69,055	—	69,055	1,372,705	—	—	1,372,705	1,321,367	51,338
Redevelopment	—	—	—	—	18,934	(18,934)	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	172,493	—	—	172,493	—	172,493
Other	—	—	—	—	—	—	2,694,780	—	931,426	3,626,206	2,114,867	1,511,339
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	68,589	(68,589)
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	98,879	E	—	98,879	145,423	(46,544)	—	E	—	—	—	—
Sewers	—	I	—	—	—	—	—	D	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	2,293,554	A	3,810	2,297,364	247,042	2,050,322	4,330,452	A	78,065	4,408,517	629,537	3,778,980
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	20,765	—	—	20,765	—	20,765
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	E	—	—	—	—	—	J	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	\$ 8,758,474		\$ 23,080	\$ 8,781,554	\$ 3,255,222	\$ 5,526,332	\$ 23,410,526		\$ 8,603,728	\$ 32,014,254	\$ 15,387,578	\$ 16,626,676

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Roseville (Placer County)						Ross (Marin County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 2,884,222	—	\$ —	\$ 2,884,222	\$ 108,887	\$ 2,775,335	\$ 38,420	—	\$ —	\$ 38,420	\$ 130,088	\$ (91,668)
Management and Support	27,535,959	—	13,635,951	41,171,910	9,735,374	31,436,536	809,605	—	7,304	816,909	51,977	764,932
Public Safety												
Police	30,498,603	AB	335,797	30,834,400	3,250,997	27,583,403	1,344,032	A	65,670	1,409,702	128,370	1,281,332
Fire	24,647,819	A	401,405	25,049,224	4,921,503	20,127,721	1,454,903	A	11,827	1,466,730	—	1,466,730
Emergency Medical Services	—	A	—	—	—	—	—	F	—	—	—	—
Animal Regulation	—	—	—	—	—	—	24,214	—	—	24,214	—	24,214
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	3,622,961	A	—	3,622,961	5,853,082	(2,230,121)	36,518	I	—	36,518	—	36,518
Disaster Preparedness	—	—	—	—	—	—	2,000	—	—	2,000	—	2,000
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	16,228,157	—	40,256,765	56,484,922	29,313,961	27,170,961	600,398	—	88,300	688,698	37,411	651,287
Street Trees and Landscaping	107,741	—	916,084	1,023,825	522,099	501,726	37,906	—	—	37,906	—	37,906
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	5,175,459	E	1,018,564	6,194,023	8,739,626	(2,545,603)	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	4,769,055	A	—	4,769,055	1,763,598	3,005,457	169,806	AE	—	169,806	—	169,806
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	3,380,683	—	—	3,380,683	5,762,106	(2,381,423)	295,175	—	—	295,175	862,548	(567,373)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	8,704,916	—	—	8,704,916	8,364,357	340,559	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	15,098,514	A	1,083,925	16,182,439	20,751,943	(4,569,504)	—	E	—	—	—	—
Sewers	26,644,289	A	31,004,577	57,648,866	72,703,974	(15,055,108)	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	16,634,825	A	4,333,974	20,968,799	13,857,465	7,111,334	—	H	—	—	—	—
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	4,542,287	A	—	4,542,287	421,177	4,121,110	—	K	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	2,755,799	—	111,791	2,867,590	3,527,341	(659,751)	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	4,945,792	—	271,264	5,217,056	5,568,362	(351,306)	—	—	—	—	—	—
Public Utilities												
Water	15,367,896	A	24,003,174	39,371,070	77,458,829	(38,087,759)	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	145,915,669	—	44,100,161	190,015,830	168,516,301	21,499,529	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	8,925	(8,925)
Total Expenditures	\$ 359,460,646		\$ 161,473,432	\$ 520,934,078	\$ 441,140,982	\$ 79,793,096	\$ 4,812,977		\$ 173,101	\$ 4,986,078	\$ 1,219,319	\$ 3,766,759

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Sacramento (Sacramento County)							Salinas (Monterey County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 9,551,000	—	\$ —	\$ 9,551,000	\$ —	\$ 9,551,000	\$ 1,073,599	—	\$ 2,233	\$ 1,075,832	\$ 153,302	\$ 922,530	
Management and Support	92,762,000	—	19,309,000	112,071,000	2,887,000	109,184,000	5,768,869	—	274,056	6,042,925	1,555,586	4,487,339	
Public Safety													
Police	154,564,000	A	167,000	154,731,000	24,117,000	130,614,000	39,869,445	A	766,527	40,635,972	2,614,721	38,021,251	
Fire	83,820,000	A	1,282,000	85,102,000	7,502,000	77,600,000	16,483,049	A	377,146	16,860,195	665,023	16,195,172	
Emergency Medical Services	11,601,000	A	—	11,601,000	11,484,000	117,000	828,503	A	—	828,503	275,000	553,503	
Animal Regulation	7,333,000	—	1,102,000	8,435,000	706,000	7,729,000	931,961	—	153,136	1,085,097	115,846	969,251	
Weed Abatement	—	—	—	—	196,000	(196,000)	—	—	—	—	4,438	(4,438)	
Street Lighting	4,230,000	A	—	4,230,000	40,000	4,190,000	802,949	A	1,443	804,392	—	804,392	
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—	
Other	10,894,000	—	—	10,894,000	—	10,894,000	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	63,115,000	—	55,937,000	119,052,000	88,048,000	31,004,000	4,333,893	—	10,643,280	14,977,173	13,682,700	1,294,473	
Street Trees and Landscaping	10,390,000	—	—	10,390,000	—	10,390,000	2,019,158	—	316,200	2,335,358	1,445,557	889,801	
Parking Facilities	14,831,000	—	2,157,000	16,988,000	42,587,000	(25,599,000)	1,587,737	—	249,471	1,837,208	492,810	1,344,398	
Public Transit	—	H	—	—	—	—	—	H	—	—	—	—	
Airports	—	—	—	—	—	—	897,892	—	779,956	1,677,848	1,611,178	66,670	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	12,441,000	—	—	12,441,000	10,267,000	2,174,000	—	—	—	—	—	—	
Community Development													
Planning	8,618,000	A	2,843,000	11,461,000	198,000	11,263,000	1,022,937	A	1,355,801	2,378,738	552,022	1,826,716	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	16,104,000	—	805,000	16,909,000	22,696,000	(5,787,000)	3,183,382	—	4,220	3,187,602	2,081,852	1,105,750	
Redevelopment	—	—	—	—	—	—	231,505	—	—	231,505	194,276	37,229	
Housing	—	—	—	—	—	—	1,206,005	—	—	1,206,005	637,429	568,576	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	7,963,000	—	177,000	8,140,000	10,007,000	(1,867,000)	1,528,211	—	—	1,528,211	1,103,101	425,110	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Health													
Physical and Mental Health	1,526,000	—	—	1,526,000	—	1,526,000	1,794,153	—	3,846	1,797,999	1,091,691	706,308	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	47,703,000	A	1,266,000	48,969,000	53,194,000	(4,225,000)	—	H	—	—	385,097	(385,097)	
Sewers	17,536,000	D	4,998,000	22,534,000	23,557,000	(1,023,000)	4,213,890	A	1,509,918	5,723,808	4,209,193	1,514,615	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	280,000	—	—	280,000	1,040,000	(760,000)	67,567	—	6,577	74,144	39,427	34,717	
Culture and Leisure													
Parks and Recreation	52,493,000	A	25,239,000	77,732,000	46,411,000	31,321,000	7,040,838	A	2,644,146	9,684,984	2,499,038	7,185,946	
Marinas and Wharfs	1,584,000	—	8,259,000	9,843,000	9,091,000	752,000	—	—	—	—	—	—	
Libraries	10,358,000	H	2,522,000	12,880,000	—	12,880,000	4,090,822	A	343,451	4,434,273	461,657	3,972,616	
Museums	7,859,000	—	45,786,000	53,645,000	20,848,000	32,797,000	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	2,419,627	—	160,403	2,580,030	1,890,248	689,782	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	15,557	(15,557)	
Community Center and Auditoriums	26,237,000	—	4,286,000	30,523,000	26,311,000	4,212,000	1,383,365	—	6,500	1,389,865	1,701,747	(311,882)	
Other	10,748,000	—	1,229,000	11,977,000	8,167,000	3,810,000	—	—	—	—	—	—	
Public Utilities													
Water	59,005,000	A	13,459,000	72,464,000	72,947,000	(483,000)	9,749	J	—	9,749	13,500	(3,751)	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 743,546,000		\$ 190,823,000	\$ 934,369,000	\$ 482,301,000	\$ 452,068,000	\$ 102,789,106		\$ 19,598,310	\$ 122,387,416	\$ 39,491,996	\$ 82,895,420	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	San Anselmo (Marin County)						San Bernardino (San Bernardino County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 26,213	—	\$ —	\$ 26,213	\$ —	\$ 26,213	\$ 7,246,490	—	\$ 2,444	\$ 7,248,934	\$ —	\$ 7,248,934
Management and Support	1,663,720	—	60,314	1,724,034	5,908	1,718,126	15,403,422	—	226,445	15,629,867	8,149,648	7,480,219
Public Safety												
Police	4,057,826	A	51,486	4,109,312	207,604	3,901,708	66,500,583	A	1,034,588	67,535,171	8,199,683	59,335,488
Fire	3,558,601	F	—	3,558,601	665,096	2,893,505	33,600,183	A	548,720	34,148,903	8,083,767	26,065,136
Emergency Medical Services	—	F	—	—	—	—	—	J	—	—	—	—
Animal Regulation	—	—	—	—	—	—	1,899,909	—	—	1,899,909	1,415,249	484,660
Weed Abatement	—	—	—	—	—	—	266,900	—	—	266,900	204,399	62,501
Street Lighting	—	H	—	—	—	—	1,866,658	A	—	1,866,658	5,993	1,860,665
Disaster Preparedness	—	—	—	—	—	—	75,546	—	—	75,546	—	75,546
Other	208,916	—	1,863,999	2,072,915	1,419,254	653,661	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	775,160	—	584,721	1,359,881	676,413	683,468	20,407,084	—	771,853	21,178,937	26,079,614	(4,900,677)
Street Trees and Landscaping	—	—	—	—	—	—	618,488	—	—	618,488	—	618,488
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	100,966	—	—	100,966	—	100,966
Community Development												
Planning	781,993	A	—	781,993	163,265	618,728	3,977,322	AJ	117,745	4,095,067	4,551,792	(456,725)
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	323,679	—	68,466	392,145	606,171	(214,026)	2,673,584	—	—	2,673,584	1,256,933	1,416,651
Redevelopment	—	—	—	—	—	—	2,962,218	—	10,375	2,972,593	—	2,972,593
Housing	—	—	—	—	—	—	1,241,551	—	3,438	1,244,989	—	1,244,989
Employment	—	—	—	—	—	—	2,517,306	—	21,771	2,539,077	2,887,552	(348,475)
Community Promotion	7,560	—	—	7,560	—	7,560	—	—	—	—	83,918	(83,918)
Other	747,496	—	—	747,496	737,758	9,738	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	1,087,163	—	23,842	1,111,005	1,287,731	(176,726)
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	22,915,890	AI	5,915,348	28,831,238	29,519,199	(687,961)
Sewers	—	H	—	—	—	—	23,697,966	A	1,734,364	25,432,330	25,062,368	369,962
Cemeteries	—	—	—	—	—	—	180,684	—	—	180,684	167,441	13,243
Other	—	—	—	—	—	—	58,251	—	4,755	63,006	—	63,006
Culture and Leisure												
Parks and Recreation	1,472,880	A	344,237	1,817,117	1,184,068	633,049	8,518,171	A	59,739	8,577,910	1,653,076	6,924,834
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	449,181	A	35,420	484,601	200,042	284,559	3,219,736	AI	29,361	3,249,097	465,488	2,783,609
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	395,479	—	9,199	404,678	498,130	(93,452)
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	339,818	—	—	339,818	610,202	(270,384)
Public Utilities												
Water	—	H	—	—	—	—	29,095,708	A	17,414,226	46,509,934	53,338,354	(6,828,420)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	<u>\$ 14,073,225</u>		<u>\$ 3,008,643</u>	<u>\$ 17,081,868</u>	<u>\$ 5,865,579</u>	<u>\$ 11,216,289</u>	<u>\$ 250,867,076</u>		<u>\$ 27,928,213</u>	<u>\$ 278,795,289</u>	<u>\$ 173,520,537</u>	<u>\$ 105,274,752</u>

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

San Bruno (San Mateo County)							San Buenaventura (Ventura County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 444,007	—	\$ —	\$ 444,007	\$ —	\$ 444,007	\$ 3,655,827	—	\$ —	\$ 3,655,827	\$ —	\$ 3,655,827	
Management and Support	6,163,935	—	1,355,555	7,519,490	4,638,854	2,880,636	20,192,817	—	6,386,805	26,579,622	9,016,140	17,563,482	
Public Safety													
Police	13,124,442	A	—	13,124,442	1,350,640	11,773,802	29,533,129	A	129,620	29,662,749	3,589,036	26,073,713	
Fire	8,019,119	A	—	8,019,119	363,536	7,655,583	18,406,190	A	88,657	18,494,847	406,164	18,088,683	
Emergency Medical Services	—	H	—	—	—	—	—	E	—	—	316,403	(316,403)	
Animal Regulation	—	—	—	—	—	—	168,112	—	—	168,112	—	168,112	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	157,450	A	—	157,450	—	157,450	1,729,564	E	26,813	1,756,377	(848)	1,757,225	
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	57,218	—	—	57,218	—	57,218	
Transportation													
Streets, Highways, and Storm Drains	3,472,359	—	2,659,663	6,132,022	4,545,980	1,586,042	7,941,865	—	8,823,458	16,765,323	9,994,687	6,770,636	
Street Trees and Landscaping	—	—	—	—	—	—	2,925,362	—	655,212	3,580,574	1,375,763	2,204,811	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	—	H	—	—	—	—	10,896	J	19,797	30,693	832,786	(802,093)	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	646,527	A	—	646,527	646,245	282	4,686,256	A	6,695	4,692,951	804,456	3,888,495	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	1,361,585	—	—	1,361,585	3,602,307	(2,240,722)	1,347,521	—	1,080,889	2,428,410	2,172,085	256,325	
Redevelopment	—	—	—	—	—	—	—	—	—	—	694,766	(694,766)	
Housing	—	—	—	—	—	—	169,071	—	—	169,071	50,853	118,218	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	—	—	—	—	—	—	1,818,059	—	60,106	1,878,165	—	1,878,165	
Other	1,422,540	—	—	1,422,540	101,182	1,321,358	416,084	—	—	416,084	—	416,084	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	E	—	—	—	—	813,531	E	—	813,531	—	813,531	
Sewers	7,415,547	A	—	7,415,547	8,672,162	(1,256,615)	12,359,545	A	—	12,359,545	17,803,162	(5,443,617)	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	45,130	—	—	45,130	72,556	(27,426)	
Culture and Leisure													
Parks and Recreation	4,963,229	A	—	4,963,229	1,262,007	3,701,222	7,801,138	A	3,307,851	11,108,989	10,225,935	883,054	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	2,069,518	A	—	2,069,518	314,431	1,755,087	138,212	D	—	138,212	—	138,212	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	4,693,443	—	9,896	4,703,339	4,953,007	(249,668)	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	1,365,448	—	—	1,365,448	—	1,365,448	
Other	—	—	—	—	—	—	242,622	—	1,407	244,029	—	244,029	
Public Utilities													
Water	6,339,072	A	—	6,339,072	8,460,173	(2,121,101)	16,093,130	A	—	16,093,130	21,571,478	(5,478,348)	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	9,203,328	—	—	9,203,328	9,087,752	115,576	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 64,802,658		\$ 4,015,218	\$ 68,817,876	\$ 43,045,269	\$ 25,772,607	\$ 136,610,170		\$ 20,597,206	\$ 157,207,376	\$ 83,878,429	\$ 73,328,947	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

San Carlos (San Mateo County)							San Clemente (Orange County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 87,236	—	\$ —	\$ 87,236	\$ 1,283	\$ 85,953	\$ 856,952	—	\$ 125,805	\$ 982,757	\$ —	\$ 982,757	
Management and Support	4,458,657	—	1,439,798	5,898,455	421,709	5,476,746	6,919,150	—	615,065	7,534,215	2,098,870	5,435,345	
Public Safety													
Police	7,671,263	AB	73,045	7,744,308	656,498	7,087,810	11,452,807	D	—	11,452,807	895,595	10,557,212	
Fire	5,676,523	F	—	5,676,523	23,991	5,652,532	5,857,648	F	—	5,857,648	31,500	5,826,148	
Emergency Medical Services	—	F	—	—	—	—	377,329	F	—	377,329	533,367	(156,038)	
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—	
Weed Abatement	—	—	—	—	—	—	135,405	—	—	135,405	30,329	105,076	
Street Lighting	—	E	—	—	—	—	830,314	A	12,428	842,742	—	842,742	
Disaster Preparedness	—	—	—	—	—	—	121,060	—	—	121,060	149,537	(28,477)	
Other	—	—	—	—	—	—	—	—	—	—	10,425	(10,425)	
Transportation													
Streets, Highways, and Storm Drains	1,340,178	—	1,888,303	3,228,481	2,412,316	816,165	3,175,198	—	10,738,711	13,913,909	8,203,622	5,710,287	
Street Trees and Landscaping	—	—	—	—	17,670	(17,670)	—	—	—	—	—	—	
Parking Facilities	—	—	—	—	1,396	(1,396)	—	—	—	—	—	—	
Public Transit	—	F	—	—	—	—	—	I	—	—	—	—	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	177,297	—	—	177,297	—	177,297	
Community Development													
Planning	551,741	AE	—	551,741	549,590	2,151	1,905,017	A	88,370	1,993,387	187,233	1,806,154	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	1,275,196	—	—	1,275,196	1,613,170	(337,974)	5,087,322	—	745,314	5,832,636	2,520,867	3,311,769	
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—	
Housing	56,862	—	—	56,862	239,647	(182,785)	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	—	—	—	—	—	—	182,407	—	—	182,407	—	182,407	
Other	—	—	—	—	—	—	431,414	—	—	431,414	622,567	(191,153)	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	F	—	—	1,503,541	(1,503,541)	148,673	A	—	148,673	209,982	(61,309)	
Sewers	4,838,549	F	1,031,049	5,869,598	7,166,729	(1,297,131)	5,923,779	A	4,622,286	10,546,065	10,784,714	(238,649)	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	1,761,221	—	1,784,512	3,545,733	3,468,995	76,738	
Culture and Leisure													
Parks and Recreation	4,051,424	AB	280,095	4,331,519	3,887,106	444,413	7,869,159	A	5,009,372	12,878,531	2,702,327	10,176,204	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	772,598	D	—	772,598	869,052	(96,454)	—	I	—	—	—	—	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	2,048,643	—	2,310,305	4,358,948	2,208,023	2,150,925	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	—	F	—	—	—	—	11,466,203	A	948,276	12,414,479	14,701,154	(2,286,675)	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 30,780,227		\$ 4,712,290	\$ 35,492,517	\$ 19,363,698	\$ 16,128,819	\$ 66,726,998		\$ 27,000,444	\$ 93,727,442	\$ 49,359,107	\$ 44,368,335	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	San Diego (San Diego County)						San Dimas (Los Angeles County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 15,538,191	—	\$ —	\$ 15,538,191	\$ —	\$ 15,538,191	\$ 347,394	—	\$ —	\$ 347,394	\$ —	\$ 347,394
Management and Support	215,771,309	—	10,656,057	226,427,366	167,604,149	58,823,217	4,582,444	—	54,298	4,636,742	2,944,527	1,692,215
Public Safety												
Police	390,673,346	AB	—	390,673,346	55,007,195	335,666,151	5,346,072	D	—	5,346,072	551,729	4,794,343
Fire	191,752,914	A	6,257	191,759,171	31,864,111	159,895,060	—	H	—	—	—	—
Emergency Medical Services	6,281,909	AE	—	6,281,909	5,543,915	737,994	—	D	—	—	—	—
Animal Regulation	—	—	—	—	66,868	(66,868)	103,642	—	—	103,642	—	103,642
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	F	—	—	—	—	632,109	J	—	632,109	—	632,109
Disaster Preparedness	8,165,003	—	—	8,165,003	7,303,270	861,733	3,199	—	—	3,199	—	3,199
Other	2,333,502	—	—	2,333,502	85,837	2,247,665	19,028	—	—	19,028	176,354	(157,326)
Transportation												
Streets, Highways, and Storm Drains	75,524,154	—	39,300,169	114,824,323	37,422,843	77,401,480	1,156,862	—	2,455,539	3,612,401	2,435,270	1,177,131
Street Trees and Landscaping	13,341	—	25,513,480	25,526,821	28,446	25,498,375	1,181,284	—	—	1,181,284	729,455	451,829
Parking Facilities	—	—	—	—	—	—	20,746	—	—	20,746	28,359	(7,613)
Public Transit	—	F	—	—	—	—	510,995	H	1,739,679	2,250,674	1,164,902	1,085,772
Airports	2,751,463	—	1,131,103	3,882,566	6,282,962	(2,400,396)	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	8,274,692	—	784,023	9,058,715	10,123,767	(1,065,052)	—	—	—	—	—	—
Community Development												
Planning	354,825	A	620,399	975,224	4,044,180	(3,068,956)	1,043,556	AE	—	1,043,556	—	1,043,556
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	45,368,673	—	92,840	45,461,513	42,017,832	3,443,681	1,275,599	—	—	1,275,599	659,285	616,314
Redevelopment	3,192,178	—	59,404	3,251,582	3,620,733	(369,151)	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	463,308	—	—	463,308	—	463,308	—	—	—	—	—	—
Community Promotion	18,590,706	—	—	18,590,706	83,749,112	(65,158,406)	21,381	—	—	21,381	3,720	17,661
Other	129,264,163	—	41,686,969	170,951,132	63,290,392	107,660,740	263,098	—	15,588	278,686	291,460	(12,774)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	21,339,712	A	—	21,339,712	25,612,599	(4,272,887)	—	J	—	—	—	—
Sewers	285,169,016	A	30,228,256	315,397,272	195,603,257	119,794,015	31,622	DH	41,067	72,689	67,269	5,420
Cemeteries	—	—	—	—	59,585	(59,585)	—	—	—	—	—	—
Other	52,926,653	—	788,939	53,715,592	3,197,773	50,517,819	11,293	—	—	11,293	11,061	232
Culture and Leisure												
Parks and Recreation	128,964,192	A	10,944,119	139,908,311	148,176,885	(8,268,574)	2,231,140	AEJ	381,379	2,612,519	775,344	1,837,175
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	50,536,584	A	1,245,376	51,781,960	18,890,470	32,891,490	—	HJ	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	10,521,176	—	(5,452,287)	5,068,889	17,055,763	(11,986,874)	744,080	—	—	744,080	509,764	234,316
Sports Arenas and Stadiums	14,624,479	—	—	14,624,479	12,564,194	2,060,285	17,813	—	—	17,813	30,936	(13,123)
Community Center and Auditoriums	—	—	—	—	—	—	344,578	—	—	344,578	139,975	204,603
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	306,636,526	A	46,847,838	353,484,364	311,042,838	42,441,526	—	J	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	19,478	—	—	19,478	—	19,478	—	—	—	—	—	—
Other												
Total Expenditures	\$ 1,985,051,493		\$ 204,452,942	\$ 2,189,504,435	\$ 1,250,258,976	\$ 939,245,459	\$ 19,887,935		\$ 4,687,550	\$ 24,575,485	\$ 10,519,410	\$ 14,056,075

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	San Fernando (Los Angeles County)						San Francisco (San Francisco County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 1,303,292	—	\$ 1,656	\$ 1,304,948	\$ —	\$ 1,304,948	\$ 23,277,694	—	\$ 36,361	\$ 23,314,055	\$ —	\$ 23,314,055
Management and Support	8,064,025	—	345,869	8,409,894	5,586,430	2,823,464	1,089,270,800	—	7,063,435	1,096,334,235	346,555,587	749,778,648
Public Safety												
Police	6,192,983	A	284,410	6,477,393	1,764,666	4,712,727	373,791,256	AB	2,718,969	376,510,225	161,509,045	215,001,180
Fire	3,338,460	C	—	3,338,460	—	3,338,460	237,592,241	A	2,580,935	240,173,176	7,611,141	232,562,035
Emergency Medical Services	2,138	C	—	2,138	—	2,138	—	A	—	—	—	—
Animal Regulation	—	—	—	—	—	—	3,727,123	—	—	3,727,123	381,681	3,345,442
Weed Abatement	19,750	—	—	19,750	—	19,750	—	—	—	—	—	—
Street Lighting	409,422	A	121,320	530,742	320,538	210,204	2,503,140	AE	—	2,503,140	80,463	2,422,677
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	3,581,954	(3,581,954)
Other	—	—	—	—	—	—	403,735,990	—	10,472,465	414,208,455	13,629,793	400,578,662
Transportation												
Streets, Highways, and Storm Drains	1,665,655	—	139,722	1,805,377	1,300,295	505,082	66,121,469	—	85,716,856	151,838,325	40,662,563	111,175,762
Street Trees and Landscaping	296,011	—	758	296,769	—	296,769	—	—	—	—	—	—
Parking Facilities	252,454	—	6,900	259,354	252,390	6,964	98,299,257	—	1,112,397	99,411,654	65,626,343	33,785,311
Public Transit	361,274	EJ	518	361,792	46,082	315,710	577,362,308	A	118,740,912	696,103,220	427,938,507	268,164,713
Airports	—	—	—	—	—	—	561,846,014	—	113,102,392	674,948,406	665,936,981	9,011,425
Ports and Harbors	—	—	—	—	—	—	61,118,997	—	14,838,515	75,957,512	76,009,401	(51,889)
Other	—	—	—	—	—	—	1,636,187	—	10,237,135	11,873,322	67,154,780	(55,281,458)
Community Development												
Planning	532,372	A	2,500	534,872	3,198	531,674	10,136,599	A	131,663	10,268,262	—	10,268,262
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	2,278,747	—	23,896	2,302,643	323,597	1,979,046	72,030,023	—	33,159,379	105,189,402	85,127,345	20,062,057
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	3,422,228	—	—	3,422,228	751,223	2,671,005	118,023,157	—	34,300	118,057,457	17,173,359	100,884,098
Employment	—	—	—	—	—	—	563,657	—	—	563,657	—	563,657
Community Promotion	138,359	—	—	138,359	—	138,359	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	112,375,420	(112,375,420)
Health												
Physical and Mental Health	—	—	—	—	—	—	514,596,449	—	1,083,103	515,679,552	310,917,016	204,762,536
Hospitals and Sanitariums	—	—	—	—	—	—	768,504,881	—	7,019,404	775,524,285	769,999,635	5,524,650
Solid Waste	1,140,902	EI	—	1,140,902	927,247	213,655	—	E	—	—	—	—
Sewers	1,585,860	AC	1,089,770	2,675,630	2,330,133	345,497	186,267,126	AE	63,780,924	250,048,050	207,533,775	42,514,275
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	609,399,246	—	387,209	609,786,455	277,855,614	331,930,841
Culture and Leisure												
Parks and Recreation	2,049,947	AB	10,802	2,060,749	1,812,360	248,389	96,620,860	A	9,453,637	106,074,497	14,125,200	91,949,297
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	71,193,216	A	1,171,146	72,364,362	756,344	71,608,018
Museums	—	—	—	—	—	—	26,251,449	—	—	26,251,449	—	26,251,449
Golf Courses	—	—	—	—	—	—	10,820,766	—	—	10,820,766	11,160,884	(340,118)
Sports Arenas and Stadiums	—	—	—	—	—	—	2,634,743	—	—	2,634,743	2,738,242	(103,499)
Community Center and Auditoriums	—	—	—	—	—	—	69,986,837	—	—	69,986,837	145,981	69,840,856
Other	—	—	—	—	—	—	22,155,532	—	633,290	22,788,822	317,043	22,471,779
Public Utilities												
Water	2,240,132	A	355,567	2,595,699	2,510,569	85,130	211,368,305	A	239,469,967	450,838,272	274,971,549	175,866,723
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	139,293,235	—	23,553,865	162,847,100	135,444,925	27,402,175
Other	—	—	—	—	—	—	1,596	—	21,168	22,764	—	22,764
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	\$ 35,294,011		\$ 2,383,688	\$ 37,677,699	\$ 17,928,728	\$ 19,748,971	\$ 6,430,130,153		\$ 746,519,427	\$ 7,176,649,580	\$ 4,097,320,571	\$ 3,079,329,009

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

San Gabriel (Los Angeles County)							San Jacinto (Riverside County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 596,955	—	\$ 51,191	\$ 648,146	\$ —	\$ 648,146	\$ 525,171	—	\$ —	\$ 525,171	\$ —	\$ 525,171	
Management and Support	4,290,413	—	—	4,290,413	5,317,093	(1,026,680)	1,209,643	—	48,026	1,257,669	2,154,871	(897,202)	
Public Safety													
Police	9,951,781	AB	418,964	10,370,745	1,336,031	9,034,714	8,156,341	D	359,491	8,515,832	1,897,839	6,617,993	
Fire	6,089,533	AB	147,042	6,236,575	1,221,916	5,014,659	2,855,425	D	142,326	2,997,751	1,163,823	1,833,928	
Emergency Medical Services	—	A	—	—	—	—	—	D	—	—	—	—	
Animal Regulation	—	—	—	—	20,474	(20,474)	—	—	—	—	16,683	(16,683)	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	—	A	—	—	—	—	109,695	AI	—	109,695	653,634	(543,939)	
Disaster Preparedness	17,197	—	—	17,197	—	17,197	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	41,020	(41,020)	
Transportation													
Streets, Highways, and Storm Drains	1,784,208	—	1,055,373	2,839,581	1,611,807	1,227,774	3,742,417	—	15,672,706	19,415,123	12,576,758	6,838,365	
Street Trees and Landscaping	—	—	136,604	136,604	—	136,604	2,757,737	—	—	2,757,737	—	2,757,737	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	762,762	E	76,458	839,220	1,442,124	(602,904)	—	J	—	—	—	—	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	73,938	(73,938)	—	—	—	—	—	—	
Community Development													
Planning	2,019,112	A	21,777	2,040,889	3,476	2,037,413	1,101,667	A	45,679	1,147,346	1,162,936	(15,590)	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	238,249	—	—	238,249	3,093,688	(2,855,439)	7,884,761	—	86,087	7,970,848	567,640	7,403,208	
Redevelopment	754,072	—	—	754,072	—	754,072	—	—	—	—	—	—	
Housing	—	—	—	—	—	—	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	135,473	—	—	135,473	134,952	521	—	—	—	—	214,612	(214,612)	
Other	—	—	—	—	51,083	(51,083)	564,931	—	—	564,931	11,879	553,052	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	E	223,809	223,809	532,003	(308,194)	2,386,073	E	—	2,386,073	2,502,052	(115,979)	
Sewers	—	A	—	—	—	—	471,546	AJ	—	471,546	782,793	(311,247)	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	1,983,475	A	574,657	2,558,132	1,010,405	1,547,727	1,764,647	AJ	314,441	2,079,088	4,587,159	(2,508,071)	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	D	—	—	—	—	—	H	—	—	—	—	
Museums	—	—	—	—	—	—	84,843	—	—	84,843	—	84,843	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	925,753	—	88,044	1,013,797	—	1,013,797	107,530	—	10,678	118,208	—	118,208	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	—	E	—	—	—	—	2,348,963	AJ	—	2,348,963	3,380,302	(1,031,339)	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 29,548,983		\$ 2,793,919	\$ 32,342,902	\$ 15,848,990	\$ 16,493,912	\$ 36,071,390		\$ 16,679,434	\$ 52,750,824	\$ 31,714,001	\$ 21,036,823	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	San Joaquin (Fresno County)						San Jose (Santa Clara County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 53,255	—	\$ —	\$ 53,255	\$ —	\$ 53,255	\$ 8,900,351	—	\$ —	\$ 8,900,351	\$ 34,238	\$ 8,866,113
Management and Support	624,367	—	—	624,367	180,000	444,367	106,351,953	—	14,348,678	120,700,631	4,805,949	115,894,682
Public Safety												
Police	169,718	D	—	169,718	102,545	67,173	259,202,823	A	16,631,222	275,834,045	40,313,105	235,520,940
Fire	—	I	—	—	—	—	143,555,713	A	18,061,195	161,616,908	16,178,436	145,438,472
Emergency Medical Services	—	I	—	—	—	—	664,106	HI	—	664,106	—	664,106
Animal Regulation	—	—	—	—	901	(901)	209,410	—	—	209,410	1,745,561	(1,536,151)
Weed Abatement	—	—	—	—	—	—	208,654	—	114,574	323,228	—	323,228
Street Lighting	29,530	A	—	29,530	—	29,530	—	I	47,950	47,950	—	47,950
Disaster Preparedness	—	—	—	—	—	—	4,924,316	—	333,983	5,258,299	5,459,350	(201,051)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	2,571,366	—	—	2,571,366	2,587,777	(16,411)	50,058,086	—	74,471,411	124,529,497	64,981,731	59,547,766
Street Trees and Landscaping	11,017	—	—	11,017	26,009	(14,992)	113,670	—	406,752	520,422	—	520,422
Parking Facilities	—	—	—	—	—	—	8,099,384	—	894,988	8,994,372	10,740,124	(1,745,752)
Public Transit	—	H	—	—	—	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	281,069,921	—	240,825,096	521,895,017	1,071,734,091	(549,839,074)
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	—	H	—	—	—	—	34,276,621	A	142,401	34,419,022	3,343,510	31,075,512
Construction and Engineering	—	—	—	—	12,277	(12,277)	9,237,758	—	3,028,247	12,266,005	54,088,413	(41,822,408)
Regulation Enforcement	—	—	—	—	—	—	1,043,192	—	6,192,075	7,235,267	—	7,235,267
Redevelopment	—	—	—	—	—	—	1,862,042	—	471,841	2,333,883	23,963,273	(21,629,390)
Housing	645,612	—	—	645,612	—	645,612	11,303,196	—	—	11,303,196	11,889,852	(586,656)
Employment	—	—	—	—	—	—	20,924,736	—	530,724	21,455,460	12,082,677	9,372,783
Community Promotion	—	—	—	—	—	—	123,808	—	—	123,808	—	123,808
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	10,103,220	—	141,362	10,244,582	12,376,257	(2,131,675)
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	295,066	E	—	295,066	255,291	39,775	98,219,620	E	—	98,219,620	106,530,073	(8,310,453)
Sewers	250,370	A	20,834	271,204	265,946	5,258	110,418,956	A	20,096,181	130,515,137	136,785,838	(6,270,701)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	133,755	A	—	133,755	69,841	63,914	73,380,574	A	39,874,950	113,255,524	51,036,681	62,218,843
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	45,385,369	A	28,354,499	73,739,868	14,716,636	59,023,232
Museums	—	—	—	—	—	—	2,671,239	—	—	2,671,239	—	2,671,239
Golf Courses	—	—	—	—	—	—	30,856	—	271,642	302,498	—	302,498
Sports Arenas and Stadiums	—	—	—	—	—	—	952,687	—	7,780,145	8,732,832	4,327,476	4,405,356
Community Center and Auditoriums	—	—	—	—	—	—	38,559,449	—	29,497,493	68,056,942	38,591,121	29,465,821
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	300,299	A	16,500	316,799	334,797	(17,998)	23,424,442	AI	1,001,392	24,425,834	23,236,553	1,189,281
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 5,084,355		\$ 37,334	\$ 5,121,689	\$ 3,835,384	\$ 1,286,305	\$ 1,345,276,152		\$ 503,518,801	\$ 1,848,794,953	\$ 1,708,960,945	\$ 139,834,008

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

San Juan Bautista (San Benito County)							San Juan Capistrano (Orange County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 214,654	—	\$ —	\$ 214,654	\$ —	\$ 214,654	\$ 153,113	—	\$ —	\$ 153,113	\$ —	\$ 153,113	
Management and Support	490,742	—	398,935	889,677	16,475	873,202	3,776,931	—	4,503	3,781,434	876,366	2,905,068	
Public Safety													
Police	225,913	D	—	225,913	103,826	122,087	7,082,623	D	—	7,082,623	853,483	6,229,140	
Fire	61,716	B	—	61,716	2,812	58,904	—	H	—	—	—	—	
Emergency Medical Services	—	D	—	—	—	—	—	H	—	—	—	—	
Animal Regulation	—	—	—	—	12	(12)	81,996	—	—	81,996	—	81,996	
Weed Abatement	—	—	—	—	—	—	27,171	—	—	27,171	4,158	23,013	
Street Lighting	19,503	J	—	19,503	—	19,503	209,744	A	—	209,744	—	209,744	
Disaster Preparedness	—	—	—	—	—	—	144,697	—	16,503	161,200	125,372	35,828	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	40,623	—	—	40,623	437,142	(396,519)	3,617,171	—	298,681	3,915,852	3,247,066	668,786	
Street Trees and Landscaping	—	—	—	—	—	—	108,095	—	1,200	109,295	100,736	8,559	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	—	J	—	—	—	—	—	H	—	—	—	—	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	161,907	—	—	161,907	329,480	(167,573)	
Community Development													
Planning	225,913	E	—	225,913	—	225,913	1,293,034	A	2,928	1,295,962	208,381	1,087,581	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	81,161	—	—	81,161	40,902	40,259	2,935,475	—	33,125	2,968,600	968,025	2,000,575	
Redevelopment	—	—	—	—	—	—	345,320	—	—	345,320	—	345,320	
Housing	—	—	—	—	—	—	1,773,220	—	—	1,773,220	1,309,666	463,554	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	—	—	—	—	—	—	47,000	—	—	47,000	—	47,000	
Other	—	—	—	—	8,535	(8,535)	1,692,903	—	—	1,692,903	291,254	1,401,649	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	E	—	—	—	—	—	E	—	—	—	—	
Sewers	665,170	E	212,305	877,475	766,011	111,464	2,739,802	A	386,607	3,126,409	3,615,311	(488,902)	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	13,587	(13,587)	
Culture and Leisure													
Parks and Recreation	—	E	—	—	210,525	(210,525)	4,274,942	A	502,825	4,777,767	1,220,185	3,557,582	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	45,250	A	—	45,250	16,098	29,152	—	D	—	—	—	—	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	4,505,167	—	8,361	4,513,528	1,858,607	2,654,921	
Public Utilities													
Water	679,465	E	259,671	939,136	616,691	322,445	14,629,293	A	5,933,926	20,563,219	15,288,292	5,274,927	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	99,050	—	28,751	127,801	—	127,801	
Total Expenditures	\$ 2,750,110		\$ 870,911	\$ 3,621,021	\$ 2,219,029	\$ 1,401,992	\$ 49,698,654		\$ 7,217,410	\$ 56,916,064	\$ 30,309,969	\$ 26,606,095	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	San Leandro (Alameda County)						San Luis Obispo (San Luis Obispo County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 1,317,280	—	\$ —	\$ 1,317,280	\$ —	\$ 1,317,280	\$ 113,400	—	\$ —	\$ 113,400	\$ —	\$ 113,400
Management and Support	10,618,699	—	39,884	10,658,583	3,060,524	7,598,059	6,785,000	—	1,053,400	7,838,400	448,900	7,389,500
Public Safety												
Police	26,429,843	A	142,655	26,572,498	4,879,915	21,692,583	14,863,300	A	1,340,400	16,203,700	1,349,800	14,853,900
Fire	17,405,802	D	—	17,405,802	201,856	17,203,946	10,385,600	A	201,100	10,586,700	2,052,900	8,533,800
Emergency Medical Services	—	J	—	—	771,911	(771,911)	—	E	—	—	—	—
Animal Regulation	287,295	—	—	287,295	19,136	268,159	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	1,336,613	J	15,991	1,352,604	—	1,352,604	—	AI	—	—	—	—
Disaster Preparedness	45,803	—	—	45,803	—	45,803	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	5,510,006	—	—	5,510,006	8,379,030	(2,869,024)	2,832,500	—	6,254,200	9,086,700	3,113,700	5,973,000
Street Trees and Landscaping	8,886,677	—	3,798	8,890,475	362,816	8,527,659	483,200	—	—	483,200	—	483,200
Parking Facilities	363,785	—	—	363,785	297,741	66,044	3,544,900	—	117,700	3,662,600	4,027,500	(364,900)
Public Transit	347,999	J	—	347,999	270,171	77,828	2,347,800	AE	1,319,500	3,667,300	4,329,300	(662,000)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	1,897,734	—	—	1,897,734	1,700,652	197,082	—	—	—	—	—	—
Other	444,015	—	—	444,015	114,343	329,672	—	—	—	—	342,800	(342,800)
Community Development												
Planning	1,719,343	A	—	1,719,343	284,114	1,435,229	1,960,400	A	1,189,600	3,150,000	2,537,000	613,000
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	5,000,953	—	11,246	5,012,199	2,499,056	2,513,143	2,920,100	—	—	2,920,100	—	2,920,100
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	3,257,623	—	—	3,257,623	2,645,166	612,457	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	630,400	—	—	630,400	668,800	(38,400)
Other	—	—	—	—	—	—	592,200	—	120,400	712,600	716,200	(3,600)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	E	—	—	—	—
Sewers	8,911,037	A	—	8,911,037	12,099,676	(3,188,639)	9,151,400	A	1,047,300	10,198,700	12,527,700	(2,329,000)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	1,460,466	—	—	1,460,466	1,142,557	317,909	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	8,208,956	ABJ	14,216	8,223,172	2,289,803	5,933,369	6,883,500	A	670,200	7,553,700	1,251,500	6,302,200
Marinas and Wharfs	—	—	—	—	43,057	(43,057)	—	—	—	—	—	—
Libraries	7,274,120	AB	3,643	7,277,763	1,952,574	5,325,189	—	H	—	—	—	—
Museums	126,641	—	—	126,641	—	126,641	—	—	—	—	—	—
Golf Courses	336,616	—	—	336,616	823,393	(486,777)	620,600	—	247,100	867,700	363,200	504,500
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	238,500	—	—	238,500	1,587,700	(1,349,200)
Public Utilities												
Water	—	F	—	—	—	—	9,839,200	A	7,222,600	17,061,800	13,427,900	3,633,900
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 111,187,306		\$ 231,433	\$ 111,418,739	\$ 43,837,491	\$ 67,581,248	\$ 74,192,000		\$ 20,783,500	\$ 94,975,500	\$ 48,744,900	\$ 46,230,600

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	San Marcos (San Diego County)						San Marino (Los Angeles County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 1,434,029	—	\$ —	\$ 1,434,029	\$ 14,416	\$ 1,419,613	\$ 6,315	—	\$ —	\$ 6,315	\$ —	\$ 6,315
Management and Support	10,140,896	—	816,411	10,957,307	2,194,621	8,762,686	3,204,025	—	160,288	3,364,313	105,946	3,258,367
Public Safety												
Police	14,743,272	D	84,797	14,828,069	1,770,377	13,057,692	4,548,210	A	37,264	4,585,474	1,654,048	2,931,426
Fire	8,759,447	A	5,305,550	14,064,997	1,438,236	12,626,761	3,300,043	A	19,861	3,319,904	1,086,597	2,233,307
Emergency Medical Services	2,919,816	A	—	2,919,816	2,315,439	604,377	—	A	—	—	320,650	(320,650)
Animal Regulation	230,957	—	—	230,957	—	230,957	50,219	—	—	50,219	3,885	46,334
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	290,884	A	—	290,884	288,600	2,284	231,972	A	17,955	249,927	—	249,927
Disaster Preparedness	192,888	—	—	192,888	227,677	(34,789)	29,984	—	17,024	47,008	—	47,008
Other	—	—	—	—	—	—	—	—	—	—	135,769	(135,769)
Transportation												
Streets, Highways, and Storm Drains	6,876,569	—	6,969,709	13,846,278	4,293,315	9,552,963	682,830	—	938,764	1,621,594	1,083,997	537,597
Street Trees and Landscaping	—	—	—	—	—	—	728,548	—	—	728,548	9,572	718,976
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	231,008	J	—	231,008	235,484	(4,476)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	4,598,083	A	11,274	4,609,357	764,515	3,844,842	557,705	A	—	557,705	—	557,705
Construction and Engineering	—	—	—	—	2,753,677	(2,753,677)	166,682	—	—	166,682	571,935	(405,253)
Regulation Enforcement	—	—	—	—	—	—	—	—	—	—	—	—
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	504,156	—	398,914	903,070	180,375	722,695	38,306	—	—	38,306	—	38,306
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	98,645	(98,645)	—	—	—	—	—	—
Other	—	—	—	—	158,611	(158,611)	21,651	—	38,937	60,588	187,254	(126,666)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	J	—	—	—	—	—	J	—	—	—	—
Sewers	—	H	—	—	—	—	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	18,485	(18,485)
Culture and Leisure												
Parks and Recreation	8,482,470	A	869,193	9,351,663	6,968,880	2,382,783	2,832,362	A	276,087	3,108,449	1,836,213	1,272,236
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	934,016	A	7,234,584	8,168,600	4,169,253	3,999,347
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	56,485	—	66,967	123,452	42,649	80,803	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	49	—	—	49	2,643	(2,594)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	1,002,341	—	—	1,002,341	4,246,817	(3,244,476)	—	—	—	—	—	—
Total Expenditures	<u>\$ 60,232,342</u>		<u>\$ 14,522,815</u>	<u>\$ 74,755,157</u>	<u>\$ 27,759,493</u>	<u>\$ 46,995,664</u>	<u>\$ 17,563,876</u>		<u>\$ 8,740,764</u>	<u>\$ 26,304,640</u>	<u>\$ 11,419,088</u>	<u>\$ 14,885,552</u>

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	San Mateo (San Mateo County)						San Pablo (Contra Costa County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 1,231,691	—	\$ 50,630	\$ 1,282,321	\$ —	\$ 1,282,321	\$ 1,103,854	—	\$ —	\$ 1,103,854	\$ —	\$ 1,103,854
Management and Support	8,239,267	—	1,115,122	9,354,389	4,053,138	5,301,251	2,289,676	—	300,460	2,590,136	91,655	2,498,481
Public Safety												
Police	27,724,957	A	18,240,833	45,965,790	2,628,526	43,337,264	15,289,852	A	356,631	15,646,483	1,087,933	14,558,550
Fire	19,170,153	A	358,671	19,528,824	1,603,946	17,924,878	—	H	—	—	—	—
Emergency Medical Services	—	A	—	—	—	—	—	H	—	—	—	—
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	1,103,191	A	—	1,103,191	—	1,103,191	1,486,493	E	26,863	1,513,356	843,740	669,616
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	2,697,385	—	7,280,840	9,978,225	6,440,099	3,538,126	826,720	—	3,357,402	4,184,122	3,761,231	422,891
Street Trees and Landscaping	789,666	—	32,779	822,445	97,075	725,370	—	—	—	—	224,199	(224,199)
Parking Facilities	1,666,264	—	13,043	1,679,307	1,967,686	(288,379)	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	98,162	F	42,093	140,255	167,880	(27,625)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	703,508	A	474,490	1,177,998	923,093	254,905	670,397	A	—	670,397	65,118	605,279
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	4,727,350	—	206,176	4,933,526	2,853,035	2,080,491	1,681,204	—	32,073	1,713,277	536,970	1,176,307
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	171,111	—	—	171,111	148,941	22,170	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	170,311	—	—	170,311	—	170,311	—	—	—	—	—	—
Other	681,685	—	11,753	693,438	1,617,102	(923,664)	—	—	—	—	256,337	(256,337)
Health												
Physical and Mental Health	46,377	—	—	46,377	30,523	15,854	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	927,141	E	56,823	983,964	996,642	(12,678)	—	E	—	—	—	—
Sewers	16,927,163	A	5,348,153	22,275,316	22,250,582	24,734	—	F	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	493,165	—	—	493,165	914,915	(421,750)	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	11,559,893	A	1,470,420	13,030,313	4,976,096	8,054,217	1,188,495	A	964,926	2,153,421	2,267,693	(114,272)
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	7,807,711	A	579,114	8,386,825	3,947,219	4,439,606	—	H	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	2,625,881	—	103,807	2,729,688	2,730,694	(1,006)	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	202,544	202,544	143,554	58,990
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	J	—	—	—	—	—	F	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 109,463,870		\$ 35,342,654	\$ 144,806,524	\$ 58,179,312	\$ 86,627,212	\$ 24,634,853		\$ 5,282,992	\$ 29,917,845	\$ 9,446,310	\$ 20,471,535

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

San Rafael (Marin County)							San Ramon (Contra Costa County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 1,607,808	—	\$ 206,893	\$ 1,814,701	\$ 36,121	\$ 1,778,580	\$ 933,940	—	\$ —	\$ 933,940	\$ —	\$ 933,940	
Management and Support	6,159,703	—	—	6,159,703	900,889	5,258,814	11,129,976	—	—	11,129,976	563,839	10,566,137	
Public Safety													
Police	20,598,876	AB	132,802	20,731,678	1,973,477	18,758,201	12,187,686	AD	55,074	12,242,760	772,859	11,469,901	
Fire	16,849,102	A	2,613	16,851,715	8,066,769	8,784,946	—	H	—	—	—	—	
Emergency Medical Services	4,413,288	A	18,139	4,431,427	—	4,431,427	—	J	—	—	—	—	
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	1,258,110	A	—	1,258,110	—	1,258,110	775,950	J	172	776,122	639,820	136,302	
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	7,855,571	—	1,916,614	9,772,185	6,043,587	3,728,598	4,046,588	—	1,082	4,047,670	13,048,055	(9,000,385)	
Street Trees and Landscaping	—	—	—	—	1,968	(1,968)	3,520,122	—	638	3,520,760	2,981,392	539,368	
Parking Facilities	3,187,302	—	464,062	3,651,364	4,089,112	(437,748)	—	—	—	—	—	—	
Public Transit	—	H	—	—	—	—	—	F	—	—	—	—	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	4,981,351	A	153,634	5,134,985	2,256,259	2,878,726	2,425,492	A	—	2,425,492	971,558	1,453,934	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	2,158,829	—	—	2,158,829	2,494,239	(335,410)	2,342,089	—	5,580,030	7,922,119	7,046,623	875,496	
Redevelopment	—	—	—	—	—	—	219,747	—	—	219,747	—	219,747	
Housing	—	—	—	—	—	—	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	I	—	—	—	—	—	E	—	—	—	—	
Sewers	—	H	—	—	—	—	—	J	—	—	—	—	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	10,088,501	A	21,485	10,109,986	5,320,838	4,789,148	12,324,943	A	7,544	12,332,487	4,149,703	8,182,784	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	2,943,987	A	742,203	3,686,190	576,583	3,109,607	645,323	I	319	645,642	42,088	603,554	
Museums	54,057	—	—	54,057	—	54,057	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	1,625,049	—	319	1,625,368	—	1,625,368	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	—	H	—	—	—	—	—	J	—	—	—	—	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 82,156,485		\$ 3,658,445	\$ 85,814,930	\$ 31,759,842	\$ 54,055,088	\$ 52,176,905		\$ 5,645,178	\$ 57,822,083	\$ 30,215,937	\$ 27,606,146	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Sand City (Monterey County)							Sanger (Fresno County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 278,538	—	\$ —	\$ 278,538	\$ —	\$ 278,538	\$ 316,787	—	\$ —	\$ 316,787	\$ —	\$ 316,787	
Management and Support	808,332	—	10,000	818,332	—	818,332	383,233	—	—	383,233	784,500	(401,267)	
Public Safety													
Police	1,960,471	A	138,521	2,098,992	283,922	1,815,070	4,441,157	AB	30,090	4,471,247	344,163	4,127,084	
Fire	260,082	C	—	260,082	—	260,082	2,171,675	AB	59,960	2,231,635	1,937,076	294,559	
Emergency Medical Services	—	J	—	—	—	—	1,719,268	A	12,860	1,732,128	—	1,732,128	
Animal Regulation	143	—	—	143	30	113	—	—	—	—	—	—	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	21,495	J	—	21,495	14,094	7,401	40,988	A	—	40,988	275,005	(234,017)	
Disaster Preparedness	1,217	—	—	1,217	—	1,217	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	737,809	—	10,000	747,809	406,573	341,236	373,407	—	2,213,491	2,586,898	4,113,050	(1,526,152)	
Street Trees and Landscaping	—	—	—	—	—	—	258,207	—	—	258,207	—	258,207	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	—	H	—	—	—	—	—	H	—	—	—	—	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	128,681	—	—	128,681	—	128,681	—	—	—	—	—	—	
Community Development													
Planning	292,617	AE	—	292,617	175,360	117,257	629,398	A	2,996	632,394	320,471	311,923	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	19,191	—	—	19,191	4,947	14,244	428,571	—	—	428,571	68,595	359,976	
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—	
Housing	—	—	—	—	—	—	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	94,253	—	—	94,253	—	94,253	70,963	—	—	70,963	—	70,963	
Other	—	—	—	—	—	—	—	—	—	—	195	(195)	
Health													
Physical and Mental Health	—	—	—	—	—	—	69,750	—	—	69,750	—	69,750	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	J	—	—	—	—	2,592,360	A	148,910	2,741,270	2,718,211	23,059	
Sewers	—	H	—	—	—	—	3,718,149	A	1,993,475	5,711,624	4,059,597	1,652,027	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	38,900	A	—	38,900	—	38,900	1,357,376	A	360,613	1,717,989	634,088	1,083,901	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	K	—	—	—	—	—	H	—	—	—	—	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	951,369	—	27,000	978,369	—	978,369	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	—	J	2,140,463	2,140,463	2,162,257	(21,794)	2,310,569	A	739,825	3,050,394	3,036,592	13,802	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	59,663	(59,663)	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 4,641,729		\$ 2,298,984	\$ 6,940,713	\$ 3,047,183	\$ 3,893,530	\$ 21,833,227		\$ 5,589,220	\$ 27,422,447	\$ 18,351,206	\$ 9,071,241	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Santa Ana (Orange County)						Santa Barbara (Santa Barbara County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 4,016,474	—	\$ 50,939	\$ 4,067,413	\$ 1,154,997	\$ 2,912,416	\$ 3,760,594	—	\$ —	\$ 3,760,594	\$ 1,085	\$ 3,759,509
Management and Support	11,059,352	—	4,137,643	15,196,995	15,460,109	(263,114)	10,137,965	—	778,032	10,915,997	17,659,525	(6,743,528)
Public Safety												
Police	116,656,272	AB	4,270,184	120,926,456	25,612,717	95,313,739	32,805,578	A	839,371	33,644,949	5,103,904	28,541,045
Fire	46,392,632	AB	2,876,133	49,268,765	4,820,735	44,448,030	20,990,999	A	24,358	21,015,357	433,438	20,581,919
Emergency Medical Services	—	AI	—	—	273,270	(273,270)	—	HI	—	—	—	—
Animal Regulation	917,875	—	49,930	967,805	591,353	376,452	480,315	—	—	480,315	105,607	374,708
Weed Abatement	2,499,752	—	66,965	2,566,717	2,674,346	(107,629)	—	—	—	—	—	—
Street Lighting	2,230,696	E	—	2,230,696	—	2,230,696	1,113,892	A	464,169	1,578,061	—	1,578,061
Disaster Preparedness	1,803,154	—	274,859	2,078,013	2,547,152	(469,139)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	7,795,818	—	32,594,784	40,390,602	107,629,779	(67,239,177)	10,851,143	—	18,844,958	29,696,101	12,186,008	17,510,093
Street Trees and Landscaping	2,139,082	—	23,090	2,162,172	2,192,601	(30,429)	—	—	—	—	—	—
Parking Facilities	3,469,202	—	—	3,469,202	3,775,498	(306,296)	6,078,651	—	—	6,078,651	7,155,413	(1,076,762)
Public Transit	—	J	—	—	—	—	—	J	—	—	—	—
Airports	—	—	—	—	—	—	12,501,066	—	—	12,501,066	28,342,480	(15,841,414)
Ports and Harbors	—	—	—	—	—	—	10,053,395	—	—	10,053,395	11,964,427	(1,911,032)
Other	860,224	—	9,506,568	10,366,792	850,880	9,515,912	—	—	—	—	—	—
Community Development												
Planning	4,339,986	A	455,853	4,795,839	77,752	4,718,087	3,689,294	A	—	3,689,294	124,999	3,564,295
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	6,342,609	—	272,094	6,614,703	4,069,904	2,544,799	5,257,045	—	—	5,257,045	8,490,719	(3,233,674)
Redevelopment	8,632,867	—	3,227	8,636,094	5,757,159	2,878,935	—	—	—	—	—	—
Housing	35,037,414	—	899	35,038,313	32,580,763	2,457,550	3,026,175	—	—	3,026,175	3,027,767	(1,592)
Employment	5,583,417	—	9,386	5,592,803	5,009,733	583,070	—	—	—	—	—	—
Community Promotion	1,535,299	—	—	1,535,299	1,246,976	288,323	1,810,009	—	—	1,810,009	—	1,810,009
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	15,664,181	E	—	15,664,181	14,401,954	1,262,227	—	E	—	—	—	—
Sewers	2,806,300	AEF	123,155	2,929,455	4,516,830	(1,587,375)	9,177,339	A	—	9,177,339	14,253,465	(5,076,126)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	2,573,830	—	478,898	3,052,728	2,380,605	672,123	16,973,499	—	—	16,973,499	16,000,741	972,758
Culture and Leisure												
Parks and Recreation	16,301,726	A	5,095,435	21,397,161	12,809,364	8,587,797	17,356,562	A	1,570,450	18,927,012	3,808,166	15,118,846
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	4,160,563	A	346,195	4,506,758	264,894	4,241,864	5,629,108	A	431,632	6,060,740	2,780,751	3,279,989
Museums	1,926,072	—	43,005	1,969,077	—	1,969,077	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	1,933,615	—	—	1,933,615	2,319,551	(385,936)
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	39,922,745	AF	258,655	40,181,400	42,826,038	(2,644,638)	26,035,364	A	—	26,035,364	34,804,385	(8,769,021)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 344,667,542		\$ 60,937,897	\$ 405,605,439	\$ 293,525,409	\$ 112,080,030	\$ 199,661,608		\$ 22,952,970	\$ 222,614,578	\$ 168,562,431	\$ 54,052,147

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Santa Clara (Santa Clara County)							Santa Clarita (Los Angeles County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 1,968,107	—	\$ —	\$ 1,968,107	\$ 23,459	\$ 1,944,648	\$ 4,681,139	—	\$ —	\$ 4,681,139	\$ —	\$ 4,681,139	
Management and Support	24,199,023	—	4,333,460	28,532,483	13,564,837	14,967,646	23,327,325	—	253,494	23,580,819	4,379,369	19,201,450	
Public Safety													
Police	40,089,574	AB	—	40,089,574	2,660,033	37,429,541	16,031,380	D	61,791	16,093,171	2,494,729	13,598,442	
Fire	31,473,359	AB	3,126,088	34,599,447	2,290,844	32,308,603	32,019	D	—	32,019	37,077	(5,058)	
Emergency Medical Services	—	E	—	—	—	—	—	DI	—	—	—	—	
Animal Regulation	1,114,878	—	—	1,114,878	—	1,114,878	—	—	—	—	65,237	(65,237)	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	—	F	—	—	—	—	3,831,942	D	—	3,831,942	5,315,276	(1,483,334)	
Disaster Preparedness	—	—	—	—	—	—	51,472	—	—	51,472	—	51,472	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	11,460,988	—	3,670,182	15,131,170	7,170,489	7,960,681	49,462,709	—	39,291	49,502,000	39,609,226	9,892,774	
Street Trees and Landscaping	2,913,518	—	41,230	2,954,748	—	2,954,748	9,305,657	—	—	9,305,657	11,190,813	(1,885,156)	
Parking Facilities	1,541,330	—	—	1,541,330	731,609	809,721	—	—	—	—	—	—	
Public Transit	—	H	—	—	—	—	18,832,910	AE	68,290	18,901,200	8,474,563	10,426,637	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	2,203,302	A	—	2,203,302	231,182	1,972,120	4,118,301	A	—	4,118,301	302,267	3,816,034	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	2,682,169	—	—	2,682,169	5,031,702	(2,349,533)	6,506,581	—	4,798	6,511,379	6,912,324	(400,945)	
Redevelopment	—	—	—	—	2,508,125	(2,508,125)	—	—	—	—	—	—	
Housing	562,718	—	1,056,450	1,619,168	2,596,106	(976,938)	1,032,817	—	—	1,032,817	801,628	231,189	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	—	—	—	—	—	—	5,200,234	—	48,824	5,249,058	1,981,738	3,267,320	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	16,027,169	AE	(32,295)	15,994,874	16,184,142	(189,268)	499,681	I	10,000	509,681	3,744,514	(3,234,833)	
Sewers	18,798,347	AC	371,909	19,170,256	16,003,303	3,166,953	—	D	—	—	—	—	
Cemeteries	710,462	—	2,455	712,917	464,817	248,100	—	—	—	—	—	—	
Other	1,244,454	—	—	1,244,454	3,332,711	(2,088,257)	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	12,642,956	A	886,006	13,528,962	3,042,388	10,486,574	9,317,136	A	33,959	9,351,095	4,827,656	4,523,439	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	6,996,376	A	309,735	7,306,111	664,146	6,641,965	—	H	—	—	5,125	(5,125)	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	1,250,353	—	—	1,250,353	—	1,250,353	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	20,733,379	A	2,242,208	22,975,587	23,562,238	(586,651)	—	I	—	—	—	—	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	310,518,818	—	18,126,509	328,645,327	269,720,481	58,924,846	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 507,880,927		\$ 34,133,937	\$ 542,014,864	\$ 369,782,612	\$ 172,232,252	\$ 153,481,656		\$ 520,447	\$ 154,002,103	\$ 90,141,542	\$ 63,860,561	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Santa Cruz (Santa Cruz County)							Santa Fe Springs (Los Angeles County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 2,491,455	—	\$ —	\$ 2,491,455	\$ —	\$ 2,491,455	\$ 608,906	—	\$ —	\$ 608,906	\$ —	\$ 608,906	
Management and Support	4,801,403	—	1,024,209	5,825,612	3,452,948	2,372,664	1,920,842	—	478,624	2,399,466	1,124,017	1,275,449	
Public Safety													
Police	20,649,677	A	—	20,649,677	2,501,305	18,148,372	8,363,187	C	107,588	8,470,775	782,877	7,687,898	
Fire	11,294,936	A	—	11,294,936	383,681	10,911,255	15,395,916	ABC	1,024,777	16,420,693	3,831,942	12,588,751	
Emergency Medical Services	—	I	—	—	—	—	1,608,264	AC	—	1,608,264	195,733	1,412,531	
Animal Regulation	497,373	—	—	497,373	—	497,373	63,639	—	—	63,639	30,926	32,713	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	436,397	AI	—	436,397	—	436,397	728,879	A	280,979	1,009,858	357,443	652,415	
Disaster Preparedness	—	—	—	—	—	—	74,465	—	—	74,465	—	74,465	
Other	—	—	—	—	825	(825)	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	—	—	5,639,850	5,639,850	5,509,362	130,488	2,016,709	—	4,204,464	6,221,173	3,042,593	3,178,580	
Street Trees and Landscaping	17,230	—	—	17,230	8,167	9,063	1,147,329	—	—	1,147,329	—	1,147,329	
Parking Facilities	2,733,090	—	—	2,733,090	3,133,148	(400,058)	—	—	—	—	—	—	
Public Transit	727,191	F	—	727,191	727,191	—	667,428	C	—	667,428	627,612	39,816	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	1,225,568	(1,225,568)	—	—	—	—	—	—	
Community Development													
Planning	2,573,593	A	725,438	3,299,031	4,911,606	(1,612,575)	543,599	A	—	543,599	121,270	422,329	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	2,308,984	—	—	2,308,984	2,776,696	(467,712)	1,717,379	—	—	1,717,379	2,234,236	(516,857)	
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—	
Housing	—	—	—	—	—	—	41,087	—	—	41,087	—	41,087	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	782,661	—	—	782,661	—	782,661	945,209	—	—	945,209	—	945,209	
Other	22,719	—	—	22,719	2,997,806	(2,975,087)	—	—	—	—	—	—	
Health													
Physical and Mental Health	1,966,940	—	—	1,966,940	—	1,966,940	4,566,762	—	—	4,566,762	2,022,393	2,544,369	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	15,494,204	A	4,229,122	19,723,326	17,182,004	2,541,322	606,725	B	—	606,725	630,265	(23,540)	
Sewers	11,517,994	A	—	11,517,994	15,724,578	(4,206,584)	—	J	—	—	—	—	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	10,661,073	AB	—	10,661,073	2,108,903	8,552,170	6,842,145	A	9,565	6,851,710	1,291,397	5,560,313	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	10,298,783	AB	—	10,298,783	—	10,298,783	1,729,222	A	—	1,729,222	198,011	1,531,211	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	3,406,897	—	—	3,406,897	2,137,240	1,269,657	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	17,482,891	A	17,120,158	34,603,049	27,393,038	7,210,011	8,262,135	AJ	—	8,262,135	9,460,702	(1,198,567)	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	1,915,074	—	—	1,915,074	352,796	1,562,278	—	—	—	—	—	—	
Total Expenditures	\$ 122,080,565		\$ 28,738,777	\$ 150,819,342	\$ 92,526,862	\$ 58,292,480	\$ 57,849,827		\$ 6,105,997	\$ 63,955,824	\$ 25,951,417	\$ 38,004,407	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Santa Maria (Santa Barbara County)						Santa Monica (Los Angeles County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 157,044	—	\$ —	\$ 157,044	\$ —	\$ 157,044	\$ 11,884,250	—	\$ —	\$ 11,884,250	\$ 144	\$ 11,884,106
Management and Support	6,547,323	—	869,095	7,416,418	2,372,418	5,044,000	11,929,681	—	1,259,325	13,189,006	13,464,389	(275,383)
Public Safety												
Police	20,699,484	AB	268,664	20,968,148	1,936,897	19,031,251	68,124,233	AB	570,830	68,695,063	5,085,137	63,609,926
Fire	8,642,041	AB	242,148	8,884,189	1,306,052	7,578,137	24,900,619	A	141,391	25,042,010	1,942,566	23,099,444
Emergency Medical Services	—	J	—	—	—	—	—	DE	—	—	—	—
Animal Regulation	—	—	—	—	—	—	1,089,467	—	—	1,089,467	126,217	963,250
Weed Abatement	—	—	—	—	8,348	(8,348)	—	—	—	—	—	—
Street Lighting	352,200	A	—	352,200	—	352,200	1,926,794	A	5,000,376	6,927,170	—	6,927,170
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	5,569,354	(5,569,354)	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	2,386,843	—	14,892,453	17,279,296	12,861,721	4,417,575	11,138,078	—	10,822,048	21,960,126	14,318,533	7,641,593
Street Trees and Landscaping	1,867,235	—	445,943	2,313,178	2,451,529	(138,351)	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	3,855,731	E	5,461,361	9,317,092	10,028,371	(711,279)	49,767,926	A	—	49,767,926	68,030,191	(18,262,265)
Airports	—	—	—	—	—	—	5,080,772	—	—	5,080,772	4,611,849	468,923
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	3,442,000	3,442,000	9,358	3,432,642
Community Development												
Planning	1,541,378	A	—	1,541,378	595,660	945,718	14,981,710	A	1,460,928	16,442,638	3,803,595	12,639,043
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	4,177,613	—	—	4,177,613	2,210,056	1,967,557	12,700,837	—	—	12,700,837	4,840,426	7,860,411
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	19,440,474	—	—	19,440,474	21,546,031	(2,105,557)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	1,407,889	1,407,889	3,494,770	(2,086,881)
Health												
Physical and Mental Health	—	—	—	—	—	—	16,148,338	—	—	16,148,338	230,954	15,917,384
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	14,274,644	AE	5,196,827	19,471,471	19,403,016	68,455	18,191,009	AJ	—	18,191,009	19,671,707	(1,480,698)
Sewers	4,193,677	A	2,764,808	6,958,485	7,038,388	(79,903)	15,281,522	AJ	—	15,281,522	13,970,564	1,310,958
Cemeteries	—	—	—	—	—	—	1,631,780	—	—	1,631,780	1,088,930	542,850
Other	—	—	—	—	—	—	422,244	—	1,089,109	1,511,353	10,451,590	(8,940,237)
Culture and Leisure												
Parks and Recreation	6,032,562	AB	3,919,700	9,952,262	2,281,620	7,670,642	39,966,229	AB	12,266,753	52,232,982	19,028,453	33,204,529
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	2,207,803	AB	3,501,490	5,709,293	5,169,369	539,924	11,348,440	AB	116,687	11,465,127	493,027	10,972,100
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	1,332,542	—	—	1,332,542	—	1,332,542	3,461,855	—	—	3,461,855	3,246,602	215,253
Other	—	—	—	—	—	—	4,556,011	—	—	4,556,011	3,470,398	1,085,613
Public Utilities												
Water	26,815,498	AJ	604,921	27,420,419	27,097,612	322,807	14,549,044	A	—	14,549,044	17,607,534	(3,058,490)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	63,116,581	—	—	63,116,581	—	63,116,581
Other	—	—	—	—	—	—	1,097,777	—	3,591,922	4,689,699	—	4,689,699
Total Expenditures	\$ 105,083,618		\$ 38,167,410	\$ 143,251,028	\$ 100,330,411	\$ 42,920,617	\$ 422,735,671		\$ 41,169,258	\$ 463,904,929	\$ 230,532,965	\$ 233,371,964

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Santa Paula (Ventura County)						Santa Rosa (Sonoma County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 101,440	—	\$ —	\$ 101,440	\$ —	\$ 101,440	\$ 2,536,273	—	\$ —	\$ 2,536,273	\$ —	\$ 2,536,273
Management and Support	1,822,935	—	—	1,822,935	69,300	1,753,635	20,529,674	—	3,706,250	24,235,924	9,714,415	14,521,509
Public Safety												
Police	5,894,066	AB	137,868	6,031,934	1,091,954	4,939,980	46,288,643	A	8,314	46,296,957	7,344,584	38,952,373
Fire	1,770,949	AB	25,000	1,795,949	199,871	1,596,078	28,845,475	A	3,711,653	32,557,128	5,668,529	26,888,599
Emergency Medical Services	—	I	—	—	—	—	119,641	AIJ	—	119,641	—	119,641
Animal Regulation	161,029	—	—	161,029	27,498	133,531	1,876,498	—	—	1,876,498	—	1,876,498
Weed Abatement	—	—	—	—	—	—	286,784	—	—	286,784	129,744	157,040
Street Lighting	—	E	—	—	—	—	2,709,725	AE	866,131	3,575,856	4,250	3,571,606
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	261,057	(261,057)
Transportation												
Streets, Highways, and Storm Drains	1,618,827	—	727,354	2,346,181	1,950,268	395,913	8,996,205	—	16,124,938	25,121,143	18,654,725	6,466,418
Street Trees and Landscaping	1,129,102	—	—	1,129,102	—	1,129,102	2,138,359	—	—	2,138,359	87,806	2,050,553
Parking Facilities	—	—	—	—	—	—	4,920,158	—	25,907	4,946,065	4,900,509	45,556
Public Transit	—	H	—	—	—	—	11,233,356	AHI	2,392,166	13,625,522	12,896,716	728,806
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	215,892	—	—	215,892	215,892	—
Community Development												
Planning	921,385	AE	—	921,385	126,553	794,832	3,619,938	A	145,552	3,765,490	865,885	2,899,605
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	1,000,043	—	—	1,000,043	223,298	776,745	6,268,152	—	—	6,268,152	7,250,677	(982,525)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	24,837	—	—	24,837	88,903	(64,066)	978,048	—	—	978,048	63,597	914,451
Other	24,837	—	—	24,837	576,578	(551,741)	1,701,625	—	7,500	1,709,125	566,941	1,142,184
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	1,463,373	A	—	1,463,373	2,186,681	(723,308)	—	E	—	—	—	—
Sewers	3,160,653	E	7,024,247	10,184,900	12,973,082	(2,788,182)	62,007,103	A	17,127,864	79,134,967	72,705,704	6,429,263
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	80,000	(80,000)
Culture and Leisure												
Parks and Recreation	469,864	A	—	469,864	—	469,864	13,939,266	A	13,486,548	27,425,814	8,106,532	19,319,282
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	34,100	(34,100)	—	D	—	—	—	—
Museums	195,040	—	—	195,040	33,748	161,292	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	1,490,671	—	1,072,267	2,562,938	1,586,726	976,212
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	278,965	—	—	278,965	—	278,965	—	—	—	—	—	—
Other	112,403	—	—	112,403	7,444	104,959	—	—	119,842	119,842	—	119,842
Public Utilities												
Water	5,856,239	A	3,355,817	9,212,056	6,661,580	2,550,476	24,644,309	AF	12,340,310	36,984,619	43,395,436	(6,410,817)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	418,389	(418,389)	—	—	—	—	—	—
Other												
Total Expenditures	\$ 26,005,987		\$ 11,270,286	\$ 37,276,273	\$ 26,669,247	\$ 10,607,026	\$ 245,345,795		\$ 71,135,242	\$ 316,481,037	\$ 194,499,725	\$ 121,981,312

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Santee (San Diego County)						Saratoga (Santa Clara County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 385,564	—	\$ —	\$ 385,564	\$ —	\$ 385,564	\$ 696,980	—	\$ —	\$ 696,980	\$ —	\$ 696,980
Management and Support	5,565,162	—	259,960	5,825,122	1,028,149	4,796,973	2,467,789	—	663,786	3,131,575	234,278	2,897,297
Public Safety												
Police	11,634,779	D	—	11,634,779	389,659	11,245,120	3,718,211	D	—	3,718,211	555,336	3,162,875
Fire	7,600,520	AB	—	7,600,520	1,324,026	6,276,494	—	D	—	—	—	—
Emergency Medical Services	2,065,767	A	15,970	2,081,737	2,328,718	(246,981)	—	H	—	—	—	—
Animal Regulation	232,854	—	—	232,854	—	232,854	183,029	—	—	183,029	32,722	150,307
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	469,538	A	—	469,538	523,429	(53,891)	—	J	—	—	—	—
Disaster Preparedness	50,945	—	—	50,945	—	50,945	15,607	—	—	15,607	—	15,607
Other	—	—	—	—	—	—	35,793	—	—	35,793	—	35,793
Transportation												
Streets, Highways, and Storm Drains	1,614,294	—	6,038,982	7,653,276	5,997,638	1,655,638	1,319,186	—	2,239,847	3,559,033	1,711,369	1,847,664
Street Trees and Landscaping	533,788	—	—	533,788	391,834	141,954	—	—	—	—	455,353	(455,353)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	D	—	—	—	—	—	D	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	19,626	(19,626)	—	—	—	—	—	—
Community Development												
Planning	1,519,197	A	—	1,519,197	—	1,519,197	2,025,433	A	—	2,025,433	2,251,831	(226,398)
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	1,455,705	—	—	1,455,705	3,385,945	(1,930,240)	754,669	—	—	754,669	252,675	501,994
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	119,606	—	—	119,606	—	119,606	189,934	—	—	189,934	—	189,934
Other	276,361	—	79,643	356,004	115,134	240,870	213,305	—	—	213,305	256,193	(42,888)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	76,341	AFJ	—	76,341	—	76,341	—	J	—	—	—	—
Sewers	—	H	—	—	—	—	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	440,683	—	—	440,683	26,517	414,166
Culture and Leisure												
Parks and Recreation	1,336,491	J	999,165	2,335,656	328,262	2,007,394	2,860,656	A	619,673	3,480,329	1,235,124	2,245,205
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	1,015,941	D	7,782	1,023,723	1,123,004	(99,281)
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	99,966	—	376,390	476,356	—	476,356	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	—	J	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	406,523	—	—	406,523	12,913	393,610
Total Expenditures	\$ 35,036,878		\$ 7,770,110	\$ 42,806,988	\$ 15,832,420	\$ 26,974,568	\$ 16,343,739		\$ 3,531,088	\$ 19,874,827	\$ 8,147,315	\$ 11,727,512

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Sausalito (Marin County)							Scotts Valley (Santa Cruz County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ —	—	\$ —	\$ —	\$ —	\$ —	\$ 182,299	—	\$ —	\$ 182,299	\$ —	\$ 182,299	
Management and Support	3,440,041	—	—	3,440,041	2,236,893	1,203,148	2,155,549	—	45,092	2,200,641	16,988	2,183,653	
Public Safety													
Police	3,770,079	AB	—	3,770,079	1,202,814	2,567,265	3,453,890	AB	108,607	3,562,497	306,861	3,255,636	
Fire	2,830,640	A	—	2,830,640	574,258	2,256,382	—	H	—	—	—	—	
Emergency Medical Services	170,024	A	—	170,024	117,388	52,636	—	HJ	—	—	—	—	
Animal Regulation	—	—	—	—	—	—	100,000	—	—	100,000	—	100,000	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	—	E	—	—	—	—	37,622	A	—	37,622	—	37,622	
Disaster Preparedness	—	—	—	—	15,080	(15,080)	42,506	—	—	42,506	—	42,506	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	1,357,432	—	25,356	1,382,788	630,894	751,894	371,781	—	478,212	849,993	1,213,883	(363,890)	
Street Trees and Landscaping	—	—	—	—	—	—	73,678	—	—	73,678	68,470	5,208	
Parking Facilities	185,276	—	—	185,276	1,430,924	(1,245,648)	—	—	—	—	—	—	
Public Transit	—	F	—	—	—	—	—	H	—	—	—	—	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	646,752	A	950,313	1,597,065	509,530	1,087,535	376,003	A	—	376,003	—	376,003	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	402,273	—	333,428	735,701	339,392	396,309	596,480	—	1,696	598,176	380,622	217,554	
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—	
Housing	—	—	—	—	—	—	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	—	—	—	—	—	—	—	—	—	—	23,583	(23,583)	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	E	—	—	—	—	—	J	—	—	—	—	
Sewers	537,443	A	—	537,443	1,117,068	(579,625)	1,872,924	A	124,314	1,997,238	2,108,248	(111,010)	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	110,366	—	4,438	114,804	144,688	(29,884)	
Culture and Leisure													
Parks and Recreation	489,077	A	32,840	521,917	332,915	189,002	1,291,095	A	16,559	1,307,654	1,004,072	303,582	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	610,525	A	16,820	627,345	40,893	586,452	—	GI	—	—	24,467	(24,467)	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	42,586	—	3,063	45,649	55,567	(9,918)	
Other	—	—	—	—	—	—	114,060	—	1,244	115,304	52,924	62,380	
Public Utilities													
Water	—	F	—	—	—	—	—	H	—	—	—	—	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 14,439,562		\$ 1,358,757	\$ 15,798,319	\$ 8,548,049	\$ 7,250,270	\$ 10,820,839		\$ 783,225	\$ 11,604,064	\$ 5,400,373	\$ 6,203,691	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Seal Beach (Orange County)						Seaside (Monterey County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 996,349	—	\$ —	\$ 996,349	\$ —	\$ 996,349	\$ 63,799	—	\$ —	\$ 63,799	\$ —	\$ 63,799
Management and Support	4,582,624	—	207,873	4,790,497	6,556	4,783,941	2,339,725	—	2,061,125	4,400,850	8,128	4,392,722
Public Safety												
Police	18,455,555	A	168,120	18,623,675	10,129,427	8,494,248	9,957,703	AB	121,451	10,079,154	1,073,191	9,005,963
Fire	—	D	—	—	2,170,000	(2,170,000)	5,021,390	AB	105,439	5,126,829	533,678	4,593,151
Emergency Medical Services	6,174,484	D	—	6,174,484	—	6,174,484	—	E	—	—	—	—
Animal Regulation	—	—	—	—	—	—	158,928	—	—	158,928	13,579	145,349
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	175,226	A	—	175,226	126,486	48,740	—	E	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	78	(78)	—	—	—	—	29,446	(29,446)
Transportation												
Streets, Highways, and Storm Drains	1,390,547	—	4,421,537	5,812,084	1,490,378	4,321,706	1,957,063	—	528,402	2,485,465	2,177,498	307,967
Street Trees and Landscaping	331,033	—	—	331,033	142,427	188,606	1,630,828	—	127,733	1,758,561	—	1,758,561
Parking Facilities	—	—	—	—	373,980	(373,980)	—	—	—	—	—	—
Public Transit	—	D	—	—	92,043	(92,043)	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	611,718	A	—	611,718	269,389	342,329	417,323	A	—	417,323	155,680	261,643
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	678,030	—	—	678,030	668,338	9,692	647,364	—	76,682	724,046	264,049	459,997
Redevelopment	—	—	—	—	174,293	(174,293)	394,984	—	—	394,984	746,900	(351,916)
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	473,486	—	—	473,486	—	473,486
Community Promotion	—	—	—	—	—	—	—	—	—	—	25,750	(25,750)
Other	—	—	—	—	—	—	—	—	—	—	509,956	(509,956)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	973,056	E	—	973,056	981,174	(8,118)	—	E	—	—	—	—
Sewers	578,436	A	—	578,436	1,943,214	(1,364,778)	—	F	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	31,848	(31,848)	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	1,389,078	A	—	1,389,078	996,875	392,203	1,778,141	A	577,784	2,355,925	634,533	1,721,392
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	—	D	3,000	3,000	—	3,000
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	3,351,407	A	—	3,351,407	6,162,230	(2,810,823)	955,534	AE	—	955,534	408,452	547,082
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	244,479	(244,479)	68,622	—	—	68,622	63,429	5,193
Other	—	—	—	—	—	—	2,391,589	—	—	2,391,589	1,821,527	570,062
Total Expenditures	\$ 39,687,543		\$ 4,797,530	\$ 44,485,073	\$ 26,003,215	\$ 18,481,858	\$ 28,256,479		\$ 3,601,616	\$ 31,858,095	\$ 8,465,796	\$ 23,392,299

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Sebastopol (Sonoma County)							Selma (Fresno County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 456,366	—	\$ 4,112	\$ 460,478	\$ —	\$ 460,478	\$ 376,376	—	\$ —	\$ 376,376	\$ —	\$ 376,376	
Management and Support	860,228	—	6,640	866,868	64,726	802,142	1,701,157	—	62,196	1,763,353	6,972	1,756,381	
Public Safety													
Police	3,097,715	A	115,208	3,212,923	359,243	2,853,680	5,153,016	AB	249,240	5,402,256	872,090	4,530,166	
Fire	1,124,743	AB	8,522	1,133,265	379,969	753,296	1,747,573	AB	16,167	1,763,740	19,139	1,744,601	
Emergency Medical Services	—	B	—	—	—	—	1,417,175	A	49,090	1,466,265	1,557,911	(91,646)	
Animal Regulation	10,483	—	—	10,483	7,959	2,524	—	—	—	—	15,466	(15,466)	
Weed Abatement	—	—	—	—	2,100	(2,100)	—	—	—	—	—	—	
Street Lighting	101,087	H	—	101,087	86,539	14,548	169,987	AE	—	169,987	—	169,987	
Disaster Preparedness	5,429	—	2,894	8,323	—	8,323	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	99,255	(99,255)	
Transportation													
Streets, Highways, and Storm Drains	1,447,278	—	4,015	1,451,293	453,426	997,867	1,428,658	—	290,194	1,718,852	1,948,974	(230,122)	
Street Trees and Landscaping	—	—	—	—	—	—	69,831	—	—	69,831	57,957	11,874	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	—	D	—	—	—	—	356,019	A	—	356,019	337,899	18,120	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	341,394	A	3,865	345,259	40,889	304,370	922,961	A	18,300	941,261	730,537	210,724	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	443,277	—	4,131	447,408	391,503	55,905	583,393	—	3,074	586,467	216,181	370,286	
Redevelopment	—	—	—	—	—	—	213,174	—	—	213,174	218,182	(5,008)	
Housing	—	—	—	—	—	—	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	375,382	—	—	375,382	—	375,382	
Community Promotion	48,464	—	—	48,464	19,513	28,951	—	—	—	—	26,094	(26,094)	
Other	54,904	—	834,794	889,698	827,934	61,764	—	—	—	—	104,998	(104,998)	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	C	—	—	—	—	1,037,293	E	—	1,037,293	1,040,329	(3,036)	
Sewers	1,928,828	C	—	1,928,828	2,593,587	(664,759)	—	F	—	—	—	—	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	1,592,370	A	17,340	1,609,710	635,390	974,320	1,296,883	A	148,061	1,444,944	168,767	1,276,177	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	D	—	—	—	—	—	I	—	—	—	—	
Museums	—	—	—	—	—	—	60,760	—	—	60,760	—	60,760	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	116,553	—	—	116,553	—	116,553	15,188	—	—	15,188	—	15,188	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	1,124,425	A	—	1,124,425	1,211,108	(86,683)	—	E	—	—	—	—	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 12,753,544		\$ 1,001,521	\$ 13,755,065	\$ 7,073,886	\$ 6,681,179	\$ 16,924,826		\$ 836,322	\$ 17,761,148	\$ 7,420,751	\$ 10,340,397	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Shafter (Kern County)						Shasta Lake (Shasta County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 1,864,529	—	\$ —	\$ 1,864,529	\$ 1,616,372	\$ 248,157	\$ 186,501	—	\$ —	\$ 186,501	\$ —	\$ 186,501
Management and Support	1,391,967	—	—	1,391,967	531,623	860,344	2,296,643	—	72,712	2,369,355	3,935,006	(1,565,651)
Public Safety												
Police	3,635,404	AB	1,627,597	5,263,001	909,106	4,353,895	2,462,719	D	—	2,462,719	118,039	2,344,680
Fire	289,197	D	—	289,197	—	289,197	—	H	—	—	—	—
Emergency Medical Services	—	J	—	—	—	—	—	I	—	—	—	—
Animal Regulation	132,312	—	54,394	186,706	20,749	165,957	179,171	—	—	179,171	9,825	169,346
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	102,708	AJ	—	102,708	151,719	(49,011)	—	A	—	—	—	—
Disaster Preparedness	14,758	—	—	14,758	—	14,758	—	—	—	—	—	—
Other	28,713,295	—	4,522,895	33,236,190	13,423,321	19,812,869	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	493,753	—	1,778,843	2,272,596	5,245,864	(2,973,268)	831,788	—	1,944,557	2,776,345	814,464	1,961,881
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	221,803	AI	—	221,803	1,167,547	(945,744)	—	F	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	46,924	—	—	46,924	68,109	(21,185)	—	—	—	—	—	—
Community Development												
Planning	429,519	AF	5,000	434,519	178,471	256,048	—	A	—	—	71,698	(71,698)
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	849,482	—	15,000	864,482	353,097	511,385	179,454	—	—	179,454	574,228	(394,774)
Redevelopment	62,524	—	114,580	177,104	—	177,104	448,017	—	—	448,017	—	448,017
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	9,020	—	—	9,020	2,175	6,845	—	—	—	—	—	—
Other	—	—	—	—	125,239	(125,239)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	979,650	AI	22,228	1,001,878	781,020	220,858	—	E	—	—	—	—
Sewers	926,790	AF	177,703	1,104,493	2,785,357	(1,680,864)	1,470,020	A	—	1,470,020	2,279,758	(809,738)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	423,866	A	143,338	567,204	208,672	358,532	344,287	A	27,028	371,315	331,127	40,188
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	—	J	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	1,917,435	A	849,519	2,766,954	2,148,651	618,303	1,583,709	A	—	1,583,709	3,121,456	(1,537,747)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	17,855,202	—	—	17,855,202	20,879,699	(3,024,497)
Other	—	—	612,225	612,225	—	612,225	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	\$ 42,504,936		\$ 9,923,322	\$ 52,428,258	\$ 29,717,092	\$ 22,711,166	\$ 27,837,511		\$ 2,044,297	\$ 29,881,808	\$ 32,135,300	\$ (2,253,492)

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Sierra Madre (Los Angeles County)						Signal Hill (Los Angeles County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 106,994	—	\$ —	\$ 106,994	\$ —	\$ 106,994	\$ 414,877	—	\$ 362	\$ 415,239	\$ 6,555	\$ 408,684
Management and Support	1,379,611	—	—	1,379,611	8,171	1,371,440	1,888,442	—	16,870	1,905,312	86,281	1,819,031
Public Safety												
Police	2,645,287	AB	3,191	2,648,478	340,253	2,308,225	7,646,943	AB	51,214	7,698,157	585,233	7,112,924
Fire	562,387	AB	36,830	599,217	264,502	334,715	—	D	—	—	—	—
Emergency Medical Services	632,947	AB	135	633,082	263,113	369,969	—	D	—	—	—	—
Animal Regulation	—	—	—	—	11,214	(11,214)	44,300	—	—	44,300	12,527	31,773
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	37,668	I	—	37,668	24,629	13,039	177,585	E	—	177,585	—	177,585
Disaster Preparedness	—	—	—	—	—	—	46,949	—	568	47,517	—	47,517
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	275,056	—	4,411,333	4,686,389	959,261	3,727,128	1,763,340	—	575,189	2,338,529	682,988	1,655,541
Street Trees and Landscaping	195	—	—	195	891	(696)	128,740	—	—	128,740	—	128,740
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	EF	—	—	—	—	149,599	F	—	149,599	198,731	(49,132)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	310,330	—	—	310,330	8,765	301,565	—	—	—	—	113,573	(113,573)
Community Development												
Planning	225,297	A	—	225,297	87,856	137,441	592,951	A	330	593,281	3,973	589,308
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	252,334	—	—	252,334	326,359	(74,025)	1,122,878	—	360,646	1,483,524	373,972	1,109,552
Redevelopment	—	—	—	—	32,245	(32,245)	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	20,744	(20,744)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	831	—	—	831	—	831	28,165	—	8	28,173	—	28,173
Other	168,491	—	—	168,491	—	168,491	4	—	—	4	—	4
Health												
Physical and Mental Health	—	—	—	—	—	—	34,476	—	9	34,485	29,100	5,385
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	94,663	E	1,032	95,695	200,448	(104,753)	327,342	E	—	327,342	421,294	(93,952)
Sewers	468,127	E	28,563	496,690	725,985	(229,295)	260,945	AF	—	260,945	30,956	229,989
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	8,332	(8,332)	—	—	160	160	—	160
Culture and Leisure												
Parks and Recreation	273,314	AE	94,272	367,586	316,329	51,257	1,992,366	A	15,940	2,008,306	368,583	1,639,723
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	724,502	A	54,521	779,023	37,732	741,291	469,864	A	840	470,704	19,479	451,225
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	309,237	—	—	309,237	—	309,237	72,273	—	1,109	73,382	12,040	61,342
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	2,361,620	A	505,890	2,867,510	7,086,626	(4,219,116)	2,968,616	A	1,182,676	4,151,292	3,565,435	585,857
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	542,459	—	—	542,459	—	542,459	(23,409)	—	(1)	(23,410)	—	(23,410)
Total Expenditures	<u>\$ 11,371,350</u>		<u>\$ 5,135,767</u>	<u>\$ 16,507,117</u>	<u>\$ 10,702,711</u>	<u>\$ 5,804,406</u>	<u>\$ 20,107,246</u>		<u>\$ 2,205,920</u>	<u>\$ 22,313,166</u>	<u>\$ 6,531,464</u>	<u>\$ 15,781,702</u>

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Simi Valley (Ventura County)						Solana Beach (San Diego County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 574,714	—	\$ —	\$ 574,714	\$ —	\$ 574,714	\$ 729,138	—	\$ —	\$ 729,138	\$ —	\$ 729,138
Management and Support	2,606,990	—	1,355,613	3,962,603	268,895	3,693,708	2,868,348	—	128,666	2,997,014	597,446	2,399,568
Public Safety												
Police	29,672,225	AB	73,112	29,745,337	1,150,582	28,594,755	3,012,063	D	1,673	3,013,736	156,751	2,856,985
Fire	—	D	—	—	—	—	3,167,235	A	14,521	3,181,756	636,070	2,545,686
Emergency Medical Services	—	D	—	—	—	—	—	D	—	—	—	—
Animal Regulation	294,931	—	—	294,931	—	294,931	76,668	—	—	76,668	21,671	54,997
Weed Abatement	31	—	—	31	(672)	703	—	—	—	—	—	—
Street Lighting	—	E	—	—	—	—	229,661	E	74,965	304,626	438,819	(134,193)
Disaster Preparedness	279,037	—	—	279,037	—	279,037	38,537	—	1,850	40,387	—	40,387
Other	—	—	—	—	—	—	920,709	—	58,820	979,529	212,501	767,028
Transportation												
Streets, Highways, and Storm Drains	3,384,917	—	6,270,222	9,655,139	8,414,569	1,240,570	887,408	—	3,251,843	4,139,251	2,035,269	2,103,982
Street Trees and Landscaping	6,406,502	—	—	6,406,502	1,095,056	5,311,446	489,010	—	184,367	673,377	504,180	169,197
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	5,338,274	A	313,800	5,652,074	5,652,074	—	—	H	1,150,000	1,150,000	1,150,000	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	3,428,507	A	—	3,428,507	977,159	2,451,348	841,435	A	—	841,435	210,555	630,880
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	6,574,269	—	1,815,828	8,390,097	5,250,245	3,139,852	922,334	—	23,151	945,485	497,602	447,883
Redevelopment	—	—	—	—	—	—	—	—	—	—	28,053	(28,053)
Housing	4,657,870	—	—	4,657,870	1,171,660	3,486,210	—	—	17,827	17,827	16,564	1,263
Employment	991,468	—	—	991,468	—	991,468	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	15,000	—	—	15,000	—	15,000
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	2,521,140	—	—	2,521,140	150,127	2,371,013	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	1,299,773	A	—	1,299,773	126,690	1,173,083	—	E	—	—	226,425	(226,425)
Sewers	11,511,387	A	4,145,891	15,657,278	16,600,669	(943,391)	3,765,301	F	65,147	3,830,448	6,409,614	(2,579,166)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	547,999	H	—	547,999	—	547,999	673,582	A	300,881	974,463	491,175	483,288
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	92,662	(92,662)	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	F	—	—	—	—	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 80,090,034		\$ 13,974,466	\$ 94,064,500	\$ 40,949,716	\$ 53,114,784	\$ 18,636,429		\$ 5,273,711	\$ 23,910,140	\$ 13,632,695	\$ 10,277,445

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Soledad (Monterey County)							Solvang (Santa Barbara County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 118,856	—	\$ —	\$ 118,856	\$ —	\$ 118,856	\$ 17,700	—	\$ —	\$ 17,700	\$ —	\$ 17,700	
Management and Support	1,701,291	—	—	1,701,291	815,612	885,679	1,243,842	—	—	1,243,842	458,650	785,192	
Public Safety													
Police	3,745,541	A	—	3,745,541	615,300	3,130,241	1,146,190	D	—	1,146,190	31,331	1,114,859	
Fire	1,274,636	AB	—	1,274,636	475,680	798,956	682,000	D	63,102	745,102	—	745,102	
Emergency Medical Services	—	E	—	—	—	—	—	BE	—	—	—	—	
Animal Regulation	—	—	—	—	4,396	(4,396)	30,504	—	—	30,504	—	30,504	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	119,825	A	—	119,825	—	119,825	43,936	E	—	43,936	—	43,936	
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	1,394,025	—	—	1,394,025	1,753,612	(359,587)	930,291	—	318,215	1,248,506	1,655,936	(407,430)	
Street Trees and Landscaping	194,036	—	—	194,036	555,782	(361,746)	—	—	—	—	—	—	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	192,489	A	—	192,489	114,041	78,448	508,852	CDE	—	508,852	614,692	(105,840)	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	413,594	A	—	413,594	274,645	138,949	491,168	AD	—	491,168	171,613	319,555	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	478,709	—	—	478,709	345,689	133,020	93,278	—	—	93,278	27,937	65,341	
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—	
Housing	—	—	—	—	214,821	(214,821)	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	—	—	—	—	—	—	558,837	—	—	558,837	100,210	458,627	
Other	—	—	—	—	—	—	—	—	—	—	42,008	(42,008)	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	1,788,627	A	—	1,788,627	1,860,587	(71,960)	—	E	—	—	—	—	
Sewers	1,008,982	A	—	1,008,982	1,620,159	(611,177)	1,190,900	A	1,488,824	2,679,724	1,915,070	764,654	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	433,116	A	—	433,116	425,758	7,358	1,135,434	AG	1,153,069	2,288,503	216,570	2,071,933	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	H	—	—	—	—	—	D	—	—	—	—	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	50,000	—	—	50,000	—	50,000	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	1,933,043	A	—	1,933,043	2,083,207	(150,164)	3,770,346	A	—	3,770,346	4,401,788	(631,442)	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 14,796,770		\$ —	\$ 14,796,770	\$ 11,159,289	\$ 3,637,481	\$ 11,893,278		\$ 3,023,210	\$ 14,916,488	\$ 9,635,805	\$ 5,280,683	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Sonoma (Sonoma County)						Sonora (Tuolumne County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 102,787	—	\$ —	\$ 102,787	\$ —	\$ 102,787	\$ 140,446	—	\$ —	\$ 140,446	\$ —	\$ 140,446
Management and Support	985,494	—	—	985,494	121,211	864,283	639,982	—	—	639,982	2,437	637,545
Public Safety												
Police	3,089,247	D	158,594	3,247,841	153,946	3,093,895	3,146,701	AB	60,913	3,207,614	1,313,768	1,893,846
Fire	1,852,027	AF	—	1,852,027	4,834	1,847,193	1,265,582	AB	—	1,265,582	585,220	680,362
Emergency Medical Services	—	H	—	—	—	—	—	I	—	—	—	—
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	8,057	—	—	8,057	—	8,057
Street Lighting	80,174	H	—	80,174	—	80,174	71,111	J	—	71,111	—	71,111
Disaster Preparedness	—	—	—	—	—	—	5,000	—	—	5,000	—	5,000
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	775,776	—	671,350	1,447,126	332,390	1,114,736	1,066,262	—	88,513	1,154,775	963,382	191,393
Street Trees and Landscaping	331,649	—	83,263	414,912	54,515	360,397	2,653	—	—	2,653	27,895	(25,242)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	I	—	—	—	—	—	D	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	418,444	A	30,084	448,528	145,041	303,487	135,059	A	—	135,059	—	135,059
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	465,422	—	—	465,422	245,243	220,179	211,801	—	—	211,801	103,167	108,634
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	178,066	—	—	178,066	477,393	(299,327)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	348,829	—	—	348,829	—	348,829	134,829	—	—	134,829	118,543	16,286
Other	—	—	—	—	—	—	4,542	—	—	4,542	30,587	(26,045)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	E	—	—	—	—
Sewers	—	H	—	—	—	—	—	F	—	—	—	—
Cemeteries	452,689	—	—	452,689	295,641	157,048	72,423	—	—	72,423	33,063	39,360
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	—	I	—	—	—	—	25,239	D	58,572	83,811	97,729	(13,918)
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	F	—	—	—	—	—	D	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	34,594	—	—	34,594	25,233	9,361
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	2,112,174	A	—	2,112,174	4,023,613	(1,911,439)	—	F	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	\$ 11,014,712		\$ 943,291	\$ 11,958,003	\$ 5,376,434	\$ 6,581,569	\$ 7,142,347		\$ 207,998	\$ 7,350,345	\$ 3,778,417	\$ 3,571,928

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

South El Monte (Los Angeles County)							South Gate (Los Angeles County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 956,669	—	\$ —	\$ 956,669	\$ —	\$ 956,669	\$ 667,797	—	\$ —	\$ 667,797	\$ —	\$ 667,797	
Management and Support	2,291,259	—	244,962	2,536,221	209,964	2,326,257	8,746,718	—	—	8,746,718	316,821	8,429,897	
Public Safety													
Police	3,754,521	D	971	3,755,492	415,500	3,339,992	23,453,249	A	680,825	24,134,074	4,911,986	19,222,088	
Fire	—	D	—	—	—	—	—	D	—	—	—	—	
Emergency Medical Services	—	E	—	—	—	—	—	D	—	—	—	—	
Animal Regulation	103,725	—	—	103,725	13,071	90,654	243,182	—	—	243,182	39,064	204,118	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	183,507	E	—	183,507	183,507	—	2,096,643	AE	—	2,096,643	2,085,997	10,646	
Disaster Preparedness	9,435	—	—	9,435	—	9,435	—	—	—	—	—	—	
Other	—	—	—	—	—	—	1,003,621	—	—	1,003,621	—	1,003,621	
Transportation													
Streets, Highways, and Storm Drains	1,098,785	—	1,051,881	2,150,666	1,632,852	517,814	4,282,214	—	14,114,376	18,396,590	12,055,309	6,341,281	
Street Trees and Landscaping	553,713	—	34,099	587,812	58,967	528,845	621,744	—	—	621,744	—	621,744	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	—	H	—	—	413,287	(413,287)	1,576,168	E	—	1,576,168	1,861,307	(285,139)	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	276,855	—	89,366	366,221	—	366,221	—	—	—	—	—	—	
Community Development													
Planning	224,389	A	—	224,389	—	224,389	836,375	AE	599,194	1,435,569	695,041	740,528	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	621,044	—	—	621,044	684,021	(62,977)	1,836,620	—	—	1,836,620	1,015,269	821,351	
Redevelopment	—	—	—	—	—	—	8,295,853	—	336,782	8,632,635	7,220,195	1,412,440	
Housing	—	—	—	—	—	—	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	—	—	—	—	—	—	273,384	—	—	273,384	—	273,384	
Other	—	—	—	—	1,599	(1,599)	42,472	—	—	42,472	122,103	(79,631)	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	J	—	—	—	—	3,202,404	E	—	3,202,404	3,115,356	87,048	
Sewers	—	F	—	—	—	—	626,959	A	460,221	1,087,180	1,415,486	(328,306)	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	257,593	—	—	257,593	180,901	76,692	186,589	—	—	186,589	186,589	—	
Culture and Leisure													
Parks and Recreation	1,745,488	A	253,612	1,999,100	146,709	1,852,391	4,357,819	A	2,988,160	7,345,979	3,086,295	4,259,684	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	D	—	—	—	—	—	D	—	—	—	—	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	—	E	—	—	—	—	10,596,545	A	39,806	10,636,351	13,310,784	(2,674,433)	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 12,076,983		\$ 1,674,891	\$ 13,751,874	\$ 3,940,378	\$ 9,811,496	\$ 72,946,356		\$ 19,219,364	\$ 92,165,720	\$ 51,437,602	\$ 40,728,118	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	South Lake Tahoe (El Dorado County)						South Pasadena (Los Angeles County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 921,568	—	\$ —	\$ 921,568	\$ —	\$ 921,568	\$ 609,878	—	\$ —	\$ 609,878	\$ —	\$ 609,878
Management and Support	10,958,752	—	26,337	10,985,089	141,448	10,843,641	2,262,999	—	—	2,262,999	286,447	1,976,552
Public Safety												
Police	7,996,316	AB	45,268	8,041,584	1,507,664	6,533,920	6,589,545	AB	176,714	6,766,259	1,529,469	5,236,790
Fire	5,191,394	AB	51,742	5,243,136	1,276,443	3,966,693	3,782,715	AB	15,498	3,798,213	593,353	3,204,860
Emergency Medical Services	1,168,331	A	—	1,168,331	—	1,168,331	—	AB	—	—	—	—
Animal Regulation	—	—	—	—	—	—	106,331	—	—	106,331	12,725	93,606
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	K	—	—	—	—	282,186	A	—	282,186	866,739	(584,553)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	2,949,145	—	278,007	3,227,152	1,331,696	1,895,456	606,480	—	1,047,009	1,653,489	1,911,543	(258,054)
Street Trees and Landscaping	—	—	—	—	—	—	456,977	—	—	456,977	—	456,977
Parking Facilities	1,165,941	—	—	1,165,941	1,329,026	(163,085)	86,702	—	—	86,702	2,858	83,844
Public Transit	1,079,563	E	—	1,079,563	1,468,149	(388,586)	859,887	A	226,246	1,086,133	711,921	374,212
Airports	1,246,676	—	—	1,246,676	4,971,054	(3,724,378)	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	425,145	A	—	425,145	121,943	303,202	704,956	AE	—	704,956	976,964	(272,008)
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	2,549,234	—	5,636	2,554,870	672,318	1,882,552	328,666	—	—	328,666	—	328,666
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	3,918,608	—	—	3,918,608	3,389,076	529,532	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	328,500	—	—	328,500	—	328,500	132,575	—	—	132,575	6,000	126,575
Other	—	—	—	—	—	—	—	—	—	—	1,100,000	(1,100,000)
Health												
Physical and Mental Health	—	—	—	—	—	—	62,465	—	—	62,465	400,254	(337,789)
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	E	—	—	—	—
Sewers	—	H	—	—	—	—	394,253	A	24,579	418,832	573,545	(154,713)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	100,415	—	—	100,415	—	100,415
Culture and Leisure												
Parks and Recreation	3,760,541	A	24,306	3,784,847	1,565,870	2,218,977	837,687	A	39,039	876,726	641,270	235,456
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	1,473,940	A	68,957	1,542,897	351,528	1,191,369
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	568,703	—	82,092	650,795	—	650,795
Other	—	—	—	—	—	—	—	—	—	—	234,732	(234,732)
Public Utilities												
Water	—	H	—	—	—	—	4,081,020	A	842,882	4,923,902	5,237,954	(314,052)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	74,690	(74,690)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	\$ 43,659,714		\$ 431,296	\$ 44,091,010	\$ 17,774,687	\$ 26,316,323	\$ 24,328,380		\$ 2,523,016	\$ 26,851,396	\$ 15,511,992	\$ 11,339,404

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	South San Francisco (San Mateo County)						St. Helena (Napa County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 1,257,284	—	\$ 6,370	\$ 1,263,654	\$ —	\$ 1,263,654	\$ 441,605	—	\$ —	\$ 441,605	\$ —	\$ 441,605
Management and Support	5,299,847	—	486,739	5,786,586	5,286,507	500,079	1,399,599	—	166,843	1,566,442	360,039	1,206,403
Public Safety												
Police	18,357,484	AB	275,681	18,633,165	2,246,771	16,386,394	2,469,087	A	43,891	2,512,978	316,852	2,196,126
Fire	10,350,159	AB	185,541	10,535,700	824,855	9,710,845	1,001,155	AB	42	1,001,197	453,860	547,337
Emergency Medical Services	6,475,914	A	—	6,475,914	1,674,766	4,801,148	—	I	—	—	—	—
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	459,488	A	—	459,488	—	459,488	71,956	A	—	71,956	—	71,956
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	4,932,274	—	9,465,787	14,398,061	8,559,826	5,838,235	236,294	—	3,621,102	3,857,396	2,465,497	1,391,899
Street Trees and Landscaping	1,107,789	—	—	1,107,789	681,983	425,806	—	—	—	—	1,149	(1,149)
Parking Facilities	1,044,327	—	—	1,044,327	561,802	482,525	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	—	D	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	1,508,955	A	—	1,508,955	937,554	571,401	694,459	A	443,119	1,137,578	429,622	707,956
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	3,018,823	—	254,919	3,273,742	2,588,012	685,730	314,281	—	35,520	349,801	—	349,801
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	630,593	—	—	630,593	460,458	170,135	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	98,336	—	—	98,336	—	98,336
Other	—	—	—	—	—	—	39,214	—	—	39,214	60,983	(21,769)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	30,839	E	—	30,839	187,769	(156,930)	—	E	—	—	—	—
Sewers	33,182,090	A	—	33,182,090	23,577,773	9,604,317	1,039,018	A	931,960	1,970,978	1,442,402	528,576
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	239,135	—	—	239,135	223,888	15,247	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	7,624,670	A	48,999	7,673,669	3,428,639	4,245,030	836,550	A	241,617	1,078,167	202,295	875,872
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	5,007,744	A	54,823	5,062,567	988,962	4,073,605	1,087,893	A	—	1,087,893	585,498	502,395
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	588,691	—	—	588,691	—	588,691	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	J	—	—	—	—	2,795,662	A	1,287,113	4,082,775	3,312,420	770,355
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 101,116,106		\$ 10,778,859	\$ 111,894,965	\$ 52,229,565	\$ 59,665,400	\$ 12,525,109		\$ 6,771,207	\$ 19,296,316	\$ 9,630,617	\$ 9,665,699

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Stanton (Orange County)						Stockton (San Joaquin County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 72,643	—	\$ —	\$ 72,643	\$ —	\$ 72,643	\$ 2,918,037	—	\$ —	\$ 2,918,037	\$ —	\$ 2,918,037
Management and Support	862,344	—	103,282	965,626	2,085,112	(1,119,486)	24,366,574	—	54,328,419	78,694,993	20,529,999	58,164,994
Public Safety												
Police	8,424,559	D	—	8,424,559	376,144	8,048,415	101,937,679	AB	674,520	102,612,199	12,947,951	89,664,248
Fire	3,385,297	D	—	3,385,297	—	3,385,297	58,429,353	AB	3,486,585	61,915,938	7,577,113	54,338,825
Emergency Medical Services	—	E	—	—	—	—	460,449	AE	—	460,449	1,339,121	(878,672)
Animal Regulation	124,288	—	—	124,288	—	124,288	1,700,955	—	—	1,700,955	434,565	1,266,390
Weed Abatement	—	—	—	—	—	—	—	—	—	—	156,920	(156,920)
Street Lighting	328,094	EF	—	328,094	277,655	50,439	89,303	AF	802,412	891,715	36,777	854,938
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	3,282	(3,282)	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,880,313	—	1,446,158	3,326,471	1,369,227	1,957,244	9,866,847	—	12,429,303	22,296,150	34,533,585	(12,237,435)
Street Trees and Landscaping	—	—	—	—	22,370	(22,370)	2,306,365	—	69,186	2,375,551	62,501	2,313,050
Parking Facilities	—	—	—	—	—	—	4,244,843	—	—	4,244,843	5,141,225	(896,382)
Public Transit	—	I	—	—	—	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	545,026	A	—	545,026	101,986	443,040	4,465,739	A	—	4,465,739	—	4,465,739
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	884,560	—	—	884,560	191,156	693,404	10,031,430	—	—	10,031,430	12,120,246	(2,088,816)
Redevelopment	—	—	—	—	—	—	8,903,674	—	2,233,788	11,137,462	—	11,137,462
Housing	—	—	—	—	—	—	8,000,530	—	—	8,000,530	4,467,165	3,533,365
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	370,270	(370,270)	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	J	—	—	—	—	2,101	A	—	2,101	(4,260)	6,361
Sewers	526,422	AE	—	526,422	722,089	(195,667)	40,044,754	A	—	40,044,754	40,293,910	(249,156)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	1,847,089	A	1,844,487	3,691,576	772,988	2,918,588	19,820,331	ABD	7,403,710	27,224,041	14,464,519	12,759,522
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	13,469,742	ABD	185,271	13,655,013	1,925,696	11,729,317
Museums	—	—	—	—	—	—	469,591	—	—	469,591	—	469,591
Golf Courses	—	—	—	—	—	—	2,008,738	—	—	2,008,738	2,064,164	(55,426)
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	2,413,816	—	—	2,413,816	—	2,413,816
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	J	—	—	—	—	22,071,352	A	—	22,071,352	26,522,662	(4,451,310)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 18,880,635		\$ 3,393,927	\$ 22,274,562	\$ 6,292,279	\$ 15,982,283	\$ 338,022,203		\$ 81,613,194	\$ 419,635,397	\$ 184,613,859	\$ 235,021,538

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Suisun City (Solano County)							Sunnyvale (Santa Clara County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 203,690	—	\$ —	\$ 203,690	\$ —	\$ 203,690	\$ 4,093,486	—	\$ —	\$ 4,093,486	\$ 589	\$ 4,092,897	
Management and Support	857,172	—	34,116	891,288	1,113,950	(222,662)	15,879,331	—	578,232	16,457,563	2,058,996	14,398,567	
Public Safety													
Police	4,448,188	AB	40,555	4,488,743	1,087,549	3,401,194	29,547,455	A	10,214	29,557,669	3,488,809	26,068,860	
Fire	1,085,449	AB	39,103	1,124,552	133,031	991,521	24,689,478	A	—	24,689,478	1,340,978	23,348,500	
Emergency Medical Services	—	J	—	—	—	—	—	A	—	—	—	—	
Animal Regulation	—	—	—	—	—	—	627,728	—	230,000	857,728	87,225	770,503	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	—	G	—	—	—	—	994,608	A	—	994,608	—	994,608	
Disaster Preparedness	4,840	—	—	4,840	—	4,840	597,044	—	—	597,044	217,197	379,847	
Other	817,352	—	—	817,352	—	817,352	14,232,134	—	5,554	14,237,688	242,556	13,995,132	
Transportation													
Streets, Highways, and Storm Drains	1,053,082	—	2,920,978	3,974,060	3,108,965	865,095	7,623,152	—	7,152,867	14,776,019	14,916,717	(140,698)	
Street Trees and Landscaping	1,021,855	—	—	1,021,855	1,663,428	(641,573)	2,579,858	—	—	2,579,858	15,020	2,564,838	
Parking Facilities	—	—	—	—	—	—	1,558,471	—	—	1,558,471	474,833	1,083,638	
Public Transit	—	F	—	—	—	—	—	I	—	—	—	—	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	178,643	AE	—	178,643	118,900	59,743	2,173,202	A	52,915	2,226,117	2,289,038	(62,921)	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	534,489	—	—	534,489	430,492	103,997	6,125,076	—	—	6,125,076	12,911,962	(6,786,886)	
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—	
Housing	3,052,186	—	—	3,052,186	3,048,915	3,271	3,396,831	—	—	3,396,831	9,211,936	(5,815,105)	
Employment	—	—	—	—	—	—	7,534,917	—	—	7,534,917	7,646,232	(111,315)	
Community Promotion	—	—	—	—	—	—	1,461,993	—	275,660	1,737,653	361,931	1,375,722	
Other	762,953	—	—	762,953	826,310	(63,357)	375,867	—	—	375,867	—	375,867	
Health													
Physical and Mental Health	—	—	—	—	—	—	18,477	—	—	18,477	—	18,477	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	H	—	—	—	—	51,943,314	AE	7,310,854	59,254,168	64,510,470	(5,256,302)	
Sewers	—	H	—	—	—	—	15,834,422	A	2,279,309	18,113,731	24,572,794	(6,459,063)	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	1,133,098	A	111,560	1,244,658	613,183	631,475	7,358,497	A	1,224,866	8,583,363	3,508,325	5,075,038	
Marinas and Wharfs	79,067	—	118,547	197,614	211,465	(13,851)	—	—	—	—	—	—	
Libraries	130,415	D	—	130,415	126,000	4,415	6,808,919	A	—	6,808,919	374,424	6,434,495	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	243,220	—	—	243,220	—	243,220	24,092	—	145,130	169,222	—	169,222	
Other	226,631	—	—	226,631	—	226,631	10,888,421	—	27,673	10,916,094	7,793,838	3,122,256	
Public Utilities													
Water	—	F	—	—	—	—	19,929,455	AH	1,162,408	21,091,863	24,801,840	(3,709,977)	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	627,202	—	—	627,202	—	627,202	—	—	—	—	—	—	
Other	70,565	—	—	70,565	295,363	(224,798)	—	—	—	—	—	—	
Total Expenditures	\$ 16,530,097		\$ 3,264,859	\$ 19,794,956	\$ 12,777,551	\$ 7,017,405	\$ 236,296,228		\$ 20,455,682	\$ 256,751,910	\$ 180,825,710	\$ 75,926,200	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Susanville (Lassen County)						Sutter Creek (Amador County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 222,941	—	\$ —	\$ 222,941	\$ —	\$ 222,941	\$ 38,497	—	\$ —	\$ 38,497	\$ —	\$ 38,497
Management and Support	1,380,339	—	68,724	1,449,063	792,894	656,169	22,739	—	—	22,739	54,775	(32,036)
Public Safety												
Police	2,059,081	AB	13,884	2,072,965	256,205	1,816,760	1,210,120	AB	—	1,210,120	262,601	947,519
Fire	1,201,871	AB	52,515	1,254,386	199,778	1,054,608	—	BJ	—	—	—	—
Emergency Medical Services	—	I	—	—	—	—	—	BHJ	—	—	—	—
Animal Regulation	—	—	—	—	7,059	(7,059)	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	90,433	I	—	90,433	1,945	88,488	658	E	—	658	120	538
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	520,813	—	—	520,813	486,502	34,311	1,412,891	—	—	1,412,891	1,423,433	(10,542)
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	HI	—	—	—	—	—	H	—	—	—	—
Airports	99,218	—	—	99,218	453,264	(354,046)	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	1,342	(1,342)	—	—	—	—	—	—
Community Development												
Planning	247,995	A	846	248,841	—	248,841	347,580	F	—	347,580	—	347,580
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	190,855	—	1,302	192,157	308,749	(116,592)	158,226	—	—	158,226	46,722	111,504
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	8,348	—	—	8,348	—	8,348	82,217	—	—	82,217	59	82,158
Other	—	—	—	—	—	—	323,517	—	—	323,517	315,564	7,953
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	HI	—	—	—	—	—	I	—	—	—	—
Sewers	—	H	—	—	—	—	1,266,933	A	1,061,657	2,328,590	1,053,453	1,275,137
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	2,231	—	—	2,231	130,799	(128,568)
Culture and Leisure												
Parks and Recreation	323,503	A	640	324,143	15,536	308,607	237,999	A	—	237,999	100,278	137,721
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	—	H	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	81,036	—	—	81,036	1,518,421	(1,437,385)	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	14,040	—	—	14,040	—	14,040
Public Utilities												
Water	1,972,347	A	63,115	2,035,462	2,379,225	(343,763)	—	J	—	—	—	—
Gas	4,423,955	—	31,550	4,455,505	4,789,634	(334,129)	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	\$ 12,822,735		\$ 232,576	\$ 13,055,311	\$ 11,210,554	\$ 1,844,757	\$ 5,117,648		\$ 1,061,657	\$ 6,179,305	\$ 3,387,804	\$ 2,791,501

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Taft (Kern County)						Tehachapi (Kern County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ —	—	\$ —	\$ —	\$ —	\$ —	\$ 282,741	—	\$ —	\$ 282,741	\$ 100,000	\$ 182,741
Management and Support	—	—	—	—	—	—	1,453,464	—	—	1,453,464	36,391	1,417,073
Public Safety												
Police	—	—	—	—	—	—	2,547,883	A	—	2,547,883	77,827	2,470,056
Fire	—	—	—	—	—	—	—	I	—	—	206,631	(206,631)
Emergency Medical Services	—	—	—	—	—	—	—	H	—	—	—	—
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	—	—	—	—	—	195,745	A	—	195,745	218,790	(23,045)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	—	—	—	—	—	—	386,392	—	—	386,392	477,856	(91,464)
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	5,379	(5,379)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	—	—	—	—	—	121,144	D	—	121,144	110,338	10,806
Airports	—	—	—	—	—	—	660,972	—	30,255	691,227	1,228,766	(537,539)
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	395,238	(395,238)
Community Development												
Planning	—	—	—	—	—	—	615,378	A	—	615,378	—	615,378
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	—	—	—	—	—	—	345,978	—	—	345,978	545	345,433
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	76,725	(76,725)
Other	—	—	—	—	—	—	3,270,872	—	—	3,270,872	830,723	2,440,149
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	—	—	—	—	—	805,195	E	—	805,195	825,597	(20,402)
Sewers	—	—	—	—	—	—	1,237,626	A	—	1,237,626	2,599,012	(1,361,386)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	—	—	—	—	—	—	—	J	—	—	354,742	(354,742)
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	—	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	—	—	—	—	—	1,860,724	A	—	1,860,724	2,490,369	(629,645)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	<u>\$ —</u>		<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 13,784,114</u>		<u>\$ 30,255</u>	<u>\$ 13,814,369</u>	<u>\$ 10,034,929</u>	<u>\$ 3,779,440</u>

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Tehama (Tehama County)						Temecula (Riverside County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 46,953	—	\$ —	\$ 46,953	\$ —	\$ 46,953	\$ 446,238	—	\$ —	\$ 446,238	\$ —	\$ 446,238
Management and Support	—	—	—	—	3,406	(3,406)	7,026,627	—	—	7,026,627	2,833,899	4,192,728
Public Safety												
Police	2,199	H	—	2,199	—	2,199	18,610,875	BD	84,775	18,695,650	1,648,854	17,046,796
Fire	—	D	—	—	—	—	4,165,587	BD	88,282	4,253,869	834,747	3,419,122
Emergency Medical Services	—	E	—	—	—	—	—	I	—	—	—	—
Animal Regulation	—	—	—	—	—	—	169,037	—	—	169,037	—	169,037
Weed Abatement	—	—	—	—	3,657	(3,657)	57,142	—	—	57,142	—	57,142
Street Lighting	—	E	—	—	—	—	—	F	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	5,000	(5,000)	—	—	—	—	141,427	(141,427)
Transportation												
Streets, Highways, and Storm Drains	70,210	—	11,300	81,510	452,824	(371,314)	9,108,796	—	16,901,162	26,009,958	12,069,876	13,940,082
Street Trees and Landscaping	—	—	—	—	3,200	(3,200)	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	K	—	—	—	—	—	J	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	2,166,061	—	—	2,166,061	—	2,166,061
Community Development												
Planning	14,611	D	—	14,611	54,498	(39,887)	3,715,615	A	—	3,715,615	110,000	3,605,615
Construction and Engineering	—	—	—	—	—	—	4,434,786	—	—	4,434,786	3,690,530	744,256
Regulation Enforcement	—	—	—	—	—	—	—	—	—	—	—	—
Redevelopment	—	—	—	—	63,069	(63,069)	—	—	—	—	22,500,000	(22,500,000)
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	168,843	—	—	168,843	—	168,843
Other	308,349	—	—	308,349	231,395	76,954	56,457	—	—	56,457	2,134,289	(2,077,832)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	K	—	—	—	—	—	EJ	—	—	—	—
Sewers	—	K	—	—	—	—	—	J	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	5,000	(5,000)	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	181,732	B	—	181,732	163,120	18,612	7,759,836	J	1,446,909	9,206,745	—	9,206,745
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	K	—	—	—	—	—	H	257,449	257,449	4	257,445
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	467,307	467,307	—	467,307
Public Utilities												
Water	33,571	A	42,689	76,260	62,740	13,520	—	J	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	2,460	(2,460)
Total Expenditures	<u>\$ 657,625</u>		<u>\$ 53,989</u>	<u>\$ 711,614</u>	<u>\$ 1,047,909</u>	<u>\$ (336,295)</u>	<u>\$ 57,885,900</u>		<u>\$ 19,245,884</u>	<u>\$ 77,131,784</u>	<u>\$ 45,966,086</u>	<u>\$ 31,165,698</u>

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Temple City (Los Angeles County)							Thousand Oaks (Ventura County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 525,497	—	\$ —	\$ 525,497	\$ —	\$ 525,497	\$ 3,309,169	—	\$ —	\$ 3,309,169	\$ 22,053	\$ 3,287,116	
Management and Support	1,645,553	—	29,518	1,675,071	—	1,675,071	13,955,303	—	1,908,782	15,864,085	5,903,980	9,960,105	
Public Safety													
Police	3,841,468	D	8,297	3,849,765	291,240	3,558,525	24,592,536	D	93,013	24,685,549	326,270	24,359,279	
Fire	—	F	—	—	—	—	—	H	—	—	—	—	
Emergency Medical Services	—	H	—	—	—	—	—	J	—	—	—	—	
Animal Regulation	232,148	—	—	232,148	65,388	166,760	157,132	—	—	157,132	—	157,132	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	350,035	DE	—	350,035	361,631	(11,596)	1,029,087	A	—	1,029,087	1,202,101	(173,014)	
Disaster Preparedness	26,814	—	624	27,438	—	27,438	234,084	—	—	234,084	33,864	200,220	
Other	496,215	—	—	496,215	—	496,215	—	—	—	—	43,850	(43,850)	
Transportation													
Streets, Highways, and Storm Drains	1,158,447	—	3,785	1,162,232	1,304,302	(142,070)	10,296,914	—	8,871,046	19,167,960	6,334,817	12,833,143	
Street Trees and Landscaping	525,754	—	168,349	694,103	693,539	564	5,538,054	—	205,858	5,743,912	3,255,078	2,488,834	
Parking Facilities	152,173	—	—	152,173	3,360	148,813	—	—	—	—	—	—	
Public Transit	676,542	F	—	676,542	1,414,002	(737,460)	2,538,015	E	—	2,538,015	4,099,177	(1,561,162)	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	92,169	(92,169)	65,970	—	1,047,243	1,113,213	—	1,113,213	
Community Development													
Planning	—	D	—	—	—	—	4,456,722	A	60,441	4,517,163	72,168	4,444,995	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	2,523,443	—	—	2,523,443	1,200,323	1,323,120	4,976,193	—	78,643	5,054,836	11,119,791	(6,064,955)	
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—	
Housing	303,658	—	—	303,658	208,256	95,402	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	—	—	—	—	—	—	314,053	—	—	314,053	824,012	(509,959)	
Other	3,317	—	—	3,317	7,372	(4,055)	1,644,198	—	164,252	1,808,450	—	1,808,450	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	13,063	E	—	13,063	13,063	—	1,224,201	A	—	1,224,201	1,667,517	(443,316)	
Sewers	—	D	—	—	—	—	16,669,946	A	1,817,204	18,487,150	25,231,445	(6,744,295)	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	741,344	—	—	741,344	626,555	114,789	
Culture and Leisure													
Parks and Recreation	1,862,472	A	40,027	1,902,499	668,921	1,233,578	10,955	F	1,880,987	1,891,942	—	1,891,942	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	F	—	—	—	—	8,651,721	A	128,191	8,779,912	254,797	8,525,115	
Museums	—	—	—	—	—	—	479,562	—	—	479,562	—	479,562	
Golf Courses	—	—	—	—	—	—	4,703,353	—	566,498	5,269,851	5,527,841	(257,990)	
Sports Arenas and Stadiums	—	—	—	—	—	—	3,943,503	—	173,599	4,117,102	4,366,728	(249,626)	
Community Center and Auditoriums	—	—	—	—	—	—	988,501	—	614,444	1,602,945	—	1,602,945	
Other	27,714	—	—	27,714	—	27,714	—	—	—	—	—	—	
Public Utilities													
Water	—	F	—	—	—	—	15,532,370	A	1,313,772	16,846,142	17,536,527	(690,385)	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 14,364,313		\$ 250,600	\$ 14,614,913	\$ 6,323,566	\$ 8,291,347	\$ 126,052,886		\$ 18,923,973	\$ 144,976,859	\$ 88,448,571	\$ 56,528,288	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Tiburon (Marin County)						Torrance (Los Angeles County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 372,448	—	\$ —	\$ 372,448	\$ —	\$ 372,448	\$ 2,159,782	—	\$ —	\$ 2,159,782	\$ —	\$ 2,159,782
Management and Support	1,743,566	—	1,210,229	2,953,795	6,380	2,947,415	22,381,616	—	106,280	22,487,896	661,647	21,826,249
Public Safety												
Police	2,152,501	A	—	2,152,501	249,769	1,902,732	58,829,063	A	185,795	59,014,858	2,799,510	56,215,348
Fire	—	H	—	—	18,081	(18,081)	25,780,791	A	44,791	25,825,582	1,188,815	24,636,767
Emergency Medical Services	—	H	—	—	—	—	8,024,695	E	20,514	8,045,209	1,224,951	6,820,258
Animal Regulation	—	—	—	—	—	—	270,335	—	—	270,335	191,329	79,006
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	67,827	F	—	67,827	—	67,827	2,662,019	A	—	2,662,019	1,319,484	1,342,535
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	1,366,469	(1,366,469)
Transportation												
Streets, Highways, and Storm Drains	1,455,030	—	3,435,100	4,890,130	1,489,162	3,400,968	11,285,679	—	4,507,804	15,793,483	5,661,826	10,131,657
Street Trees and Landscaping	29,430	—	—	29,430	16,544	12,886	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	19,062,318	A	909,322	19,971,640	19,581,964	389,676
Airports	—	—	—	—	—	—	4,948,611	—	160,019	5,108,630	10,827,055	(5,718,425)
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	2,229,253	(2,229,253)
Community Development												
Planning	346,198	A	—	346,198	365,944	(19,746)	2,745,594	A	—	2,745,594	1,746,625	998,969
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	326,858	—	—	326,858	733,056	(406,198)	4,580,068	—	—	4,580,068	1,664,509	2,915,559
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	5,363,313	—	—	5,363,313	5,435,600	(72,287)
Employment	—	—	—	—	—	—	111,127	—	—	111,127	110,544	583
Community Promotion	—	—	—	—	—	—	4,759,515	—	509,353	5,268,868	2,806,936	2,461,932
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	10,936,007	A	—	10,936,007	11,136,472	(200,465)
Sewers	—	H	—	—	—	—	1,016,770	A	1,634,793	2,651,563	2,357,561	294,002
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	317,417	G	2,107,030	2,424,447	298,676	2,125,771	14,150,307	A	53,632	14,203,939	4,841,629	9,362,310
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	6,999,778	A	—	6,999,778	311,242	6,688,536
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	2,033,246	—	21,762	2,055,008	3,639,151	(1,584,143)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	22,570,977	A	3,283,537	25,854,514	23,902,487	1,952,027
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 6,811,275		\$ 6,752,359	\$ 13,563,634	\$ 3,177,612	\$ 10,386,022	\$ 230,671,611		\$ 11,437,602	\$ 242,109,213	\$ 105,005,059	\$ 137,104,154

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Tracy (San Joaquin County)						Trinidad (Humboldt County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 108,522	—	\$ 24,506	\$ 133,028	\$ —	\$ 133,028	\$ 6,632	—	\$ —	\$ 6,632	\$ —	\$ 6,632
Management and Support	10,635,533	—	966,181	11,601,714	614,876	10,986,838	176,082	—	—	176,082	88,366	87,716
Public Safety												
Police	19,651,322	AB	589,769	20,241,091	1,135,228	19,105,863	273,336	AB	—	273,336	198,759	74,577
Fire	14,410,904	A	1,570,004	15,980,908	10,081,975	5,898,933	39,434	B	17,500	56,934	11,161	45,773
Emergency Medical Services	—	J	—	—	—	—	—	BE	—	—	—	—
Animal Regulation	474,585	—	—	474,585	—	474,585	—	—	—	—	—	—
Weed Abatement	166,888	—	—	166,888	—	166,888	—	—	—	—	—	—
Street Lighting	896,937	AJ	—	896,937	—	896,937	4,088	E	—	4,088	—	4,088
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	2,970,133	—	4,150,904	7,121,037	219,439	6,901,598	31,064	—	—	31,064	24,415	6,649
Street Trees and Landscaping	2,840,065	—	483,263	3,323,328	3,697,029	(373,701)	2,216	—	—	2,216	—	2,216
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	1,261,155	E	907,561	2,168,716	2,190,625	(21,909)	—	DE	—	—	—	—
Airports	382,346	—	692,739	1,075,085	876,361	198,724	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	3,914	—	—	3,914	3,913	1
Community Development												
Planning	1,016,905	A	—	1,016,905	—	1,016,905	51,800	ABE	—	51,800	—	51,800
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	5,652,136	—	414,562	6,066,698	27,083,486	(21,016,788)	48,576	—	—	48,576	—	48,576
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	107,824	—	—	107,824	554,291	(446,467)	—	—	—	—	—	—
Other	336,951	—	—	336,951	323,238	13,713	22,529	—	13,592	36,121	—	36,121
Health												
Physical and Mental Health	—	—	—	—	—	—	278,015	—	—	278,015	372,476	(94,461)
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	16,845,647	E	—	16,845,647	17,534,896	(689,249)	—	J	—	—	—	—
Sewers	7,881,089	A	7,065,522	14,946,611	16,094,217	(1,147,606)	—	K	—	—	—	—
Cemeteries	—	—	—	—	—	—	2,940	—	—	2,940	23,156	(20,216)
Other	—	—	—	—	1,258,799	(1,258,799)	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	5,149,146	A	6,008,176	11,157,322	1,069,262	10,088,060	—	J	—	—	—	—
Marinas and Wharfs	—	—	—	—	—	—	264	—	—	264	5,000	(4,736)
Libraries	276,668	D	—	276,668	—	276,668	—	BF	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	288,469	—	35,430	323,899	—	323,899	—	—	—	—	—	—
Other	1,695,418	—	—	1,695,418	—	1,695,418	—	—	—	—	—	—
Public Utilities												
Water	12,445,200	A	4,880,927	17,326,127	18,385,424	(1,059,297)	215,123	A	—	215,123	242,746	(27,623)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 105,493,843		\$ 27,789,544	\$ 133,283,387	\$ 101,119,146	\$ 32,164,241	\$ 1,156,013		\$ 31,092	\$ 1,187,105	\$ 969,992	\$ 217,113

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Truckee (Nevada County)						Tulare (Tulare County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 423,415	—	\$ 10,613	\$ 434,028	\$ —	\$ 434,028	\$ 196,349	—	\$ —	\$ 196,349	\$ —	\$ 196,349
Management and Support	3,054,987	—	247,773	3,302,760	416,875	2,885,885	12,042,311	—	2,165,536	14,207,847	15,559,226	(1,351,379)
Public Safety												
Police	5,144,149	D	338,080	5,482,229	220,175	5,262,054	11,400,774	AB	356,718	11,757,492	2,102,284	9,655,208
Fire	—	J	—	—	—	—	5,275,552	A	418,087	5,693,639	18,326	5,675,313
Emergency Medical Services	—	J	—	—	—	—	—	J	—	—	—	—
Animal Regulation	682,959	—	38,312	721,271	102,177	619,094	627,431	—	23,099	650,530	57,841	592,689
Weed Abatement	—	—	—	—	—	—	—	—	—	—	51,417	(51,417)
Street Lighting	—	J	—	—	—	—	321,467	E	—	321,467	324,463	(2,996)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	6,773,948	—	7,424,793	14,198,741	5,973,643	8,225,098	2,540,795	—	23,610,791	26,151,586	1,348,120	24,803,466
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	2,125	(2,125)
Parking Facilities	524,683	—	—	524,683	488,671	36,012	—	—	—	—	—	—
Public Transit	641,501	A	128,369	769,870	750,968	18,902	2,354,778	AE	—	2,354,778	2,634,644	(279,866)
Airports	—	—	—	—	—	—	149,837	—	—	149,837	311,373	(161,536)
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	63,600	—	—	63,600	—	63,600
Community Development												
Planning	882,385	J	9,770	892,155	191,480	700,675	1,723,231	A	3,490	1,726,721	273,283	1,453,438
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	2,403,007	—	52,303	2,455,310	4,033,724	(1,578,414)	2,310,388	—	50,408	2,360,796	1,110,425	1,250,371
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	4,493,714	—	—	4,493,714	5,564,670	(1,070,956)	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	994,975	—	119,238	1,114,213	—	1,114,213
Health												
Physical and Mental Health	—	—	—	—	—	—	543,733	—	—	543,733	22,659	521,074
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	1,944,736	J	—	1,944,736	1,934,859	9,877	6,826,531	AI	—	6,826,531	6,479,170	347,361
Sewers	—	J	—	—	—	—	12,778,946	A	—	12,778,946	22,712,219	(9,933,273)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	30,271	(30,271)	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	—	J	—	—	—	—	1,975,945	AJ	2,848,314	4,824,259	563,646	4,260,613
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	J	—	—	—	—	893,748	A	294,187	1,187,935	103,807	1,084,128
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	1,033,982	—	10,950	1,044,932	—	1,044,932
Other	—	—	—	—	13,016	(13,016)	—	—	—	—	—	—
Public Utilities												
Water	—	J	—	—	—	—	5,774,159	AI	—	5,774,159	9,749,384	(3,975,225)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other							405,560	—	—	405,560	—	405,560
Total Expenditures	\$ 26,969,484		\$ 8,250,013	\$ 35,219,497	\$ 19,720,529	\$ 15,498,968	\$ 70,234,092		\$ 29,900,818	\$ 100,134,910	\$ 63,424,412	\$ 36,710,498

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Tulelake (Siskiyou County)						Turlock (Stanislaus County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ —	—	\$ —	\$ —	\$ —	\$ —	\$ 326,961	—	\$ 1,360	\$ 328,321	\$ —	\$ 328,321
Management and Support	—	—	—	—	—	—	3,499,725	—	882,556	4,382,281	2,108,105	2,274,176
Public Safety												
Police	—	—	—	—	—	—	16,102,153	AB	1,314,394	17,416,547	2,176,571	15,239,976
Fire	—	—	—	—	—	—	7,050,377	AB	2,425,428	9,475,805	263,385	9,212,420
Emergency Medical Services	—	—	—	—	—	—	—	J	—	—	—	—
Animal Regulation	—	—	—	—	—	—	424,605	—	2,581	427,186	196,874	230,312
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	—	—	—	—	—	—	A	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	—	—	—	—	—	—	2,441,140	—	5,917,261	8,358,401	14,062,628	(5,704,227)
Street Trees and Landscaping	—	—	—	—	—	—	1,502,616	—	40,335	1,542,951	2,225,012	(682,061)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	—	—	—	—	—	1,088,052	E	1,016,198	2,104,250	3,132,188	(1,027,938)
Airports	—	—	—	—	—	—	42,700	—	187,839	230,539	138,852	91,687
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	—	—	—	—	—	—	718,007	A	—	718,007	—	718,007
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	—	—	—	—	—	—	1,670,977	—	—	1,670,977	1,623,443	47,534
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	5,560,463	—	—	5,560,463	3,549,554	2,010,909
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	—	—	—	—	—	—	E	—	—	—	—
Sewers	—	—	—	—	—	—	13,726,990	A	7,490,481	21,217,471	22,699,833	(1,482,362)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	—	—	—	—	—	—	4,135,717	A	1,297,353	5,433,070	2,773,458	2,659,612
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	—	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	—	—	—	—	—	4,277,331	A	11,522,212	15,799,543	43,121,530	(27,321,987)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	<u>\$ —</u>		<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 62,567,814</u>		<u>\$ 32,097,998</u>	<u>\$ 94,665,812</u>	<u>\$ 98,071,433</u>	<u>\$ (3,405,621)</u>

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Tustin (Orange County)							Twentynine Palms (San Bernardino County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 1,078,648	—	\$ —	\$ 1,078,648	\$ —	\$ 1,078,648	\$ 51,987	—	\$ —	\$ 51,987	\$ —	\$ 51,987	
Management and Support	4,899,235	—	306,466	5,205,701	4,104,412	1,101,289	1,160,876	—	486,504	1,647,380	13,779	1,633,601	
Public Safety													
Police	22,999,967	AB	264,171	23,264,138	1,515,019	21,749,119	2,707,508	D	12,490	2,719,998	326,747	2,393,251	
Fire	4,999,850	F	—	4,999,850	21,516	4,978,334	—	H	—	—	—	—	
Emergency Medical Services	—	F	—	—	—	—	—	J	—	—	—	—	
Animal Regulation	274,437	—	—	274,437	—	274,437	291,304	—	40,000	331,304	92,065	239,239	
Weed Abatement	318	—	—	318	—	318	—	—	—	—	—	—	
Street Lighting	481,949	A	—	481,949	717,327	(235,378)	46,359	E	—	46,359	—	46,359	
Disaster Preparedness	102,725	—	—	102,725	—	102,725	—	—	—	—	—	—	
Other	—	—	—	—	135,225	(135,225)	96,931	—	—	96,931	7,579	89,352	
Transportation													
Streets, Highways, and Storm Drains	3,325,984	—	14,538,104	17,864,088	10,248,336	7,615,752	1,299,615	—	607,720	1,907,335	2,973,446	(1,066,111)	
Street Trees and Landscaping	656,759	—	—	656,759	530,051	126,708	16,556	—	—	16,556	26,220	(9,664)	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	—	F	—	—	—	—	—	H	—	—	—	—	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	1,420,405	A	(9,618)	1,410,787	513,866	896,921	246,913	AJ	—	246,913	70,884	176,029	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	6,214,842	—	55,665	6,270,507	11,945,375	(5,674,868)	235,713	—	—	235,713	222,652	13,061	
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—	
Housing	6,120,199	—	418,634	6,538,833	33,185,417	(26,646,584)	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	—	—	—	—	225,673	(225,673)	148,057	—	12,597	160,654	—	160,654	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	E	—	—	—	—	—	E	—	—	—	—	
Sewers	—	D	—	—	—	—	—	K	—	—	—	—	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	87,538	—	—	87,538	7,308	80,230	
Culture and Leisure													
Parks and Recreation	3,896,198	A	332,282	4,228,480	1,105,744	3,122,736	1,243,124	A	871,947	2,115,071	227,417	1,887,654	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	D	—	—	5,661,116	(5,661,116)	—	I	—	—	—	—	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	431,731	431,731	915,502	(483,771)	
Public Utilities													
Water	10,829,045	AH	1,028,916	11,857,961	11,240,752	617,209	—	H	—	—	—	—	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	19,898	(19,898)	
Total Expenditures	\$ 67,300,561		\$ 16,934,620	\$ 84,235,181	\$ 81,149,829	\$ 3,085,352	\$ 7,632,481		\$ 2,462,989	\$ 10,095,470	\$ 4,903,497	\$ 5,191,973	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Ukiah (Mendocino County)						Union City (Alameda County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 344,513	—	\$ 9,936	\$ 354,449	\$ —	\$ 354,449	\$ 1,140,830	—	\$ —	\$ 1,140,830	\$ 26,793	\$ 1,114,037
Management and Support	865,135	—	23,658	888,793	489,066	399,727	6,914,442	—	19,102	6,933,544	1,193,750	5,739,794
Public Safety												
Police	4,922,929	AB	109,382	5,032,311	526,442	4,505,869	19,177,455	AB	201,803	19,379,258	7,312,090	12,067,168
Fire	2,608,508	AB	46,382	2,654,890	797,161	1,857,729	11,689,017	A	664,655	12,353,672	2,530,403	9,823,269
Emergency Medical Services	512,160	ABE	—	512,160	—	512,160	499,732	A	10,870	510,602	515,254	(4,652)
Animal Regulation	162,324	—	—	162,324	—	162,324	—	—	—	—	11,766	(11,766)
Weed Abatement	—	—	—	—	—	—	—	—	—	—	12	(12)
Street Lighting	156,813	A	—	156,813	205,734	(48,921)	538,965	A	502,921	1,041,886	442,201	599,685
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,390,312	—	1,576,888	2,967,200	1,842,157	1,125,043	2,438,248	—	2,569,139	5,007,387	7,018,804	(2,011,417)
Street Trees and Landscaping	—	—	—	—	—	—	659,983	—	—	659,983	1,050,916	(390,933)
Parking Facilities	198,257	—	33,043	231,300	205,143	26,157	—	—	—	—	—	—
Public Transit	—	F	—	—	—	—	3,207,436	E	80,191	3,287,627	3,436,937	(149,310)
Airports	1,142,200	—	179,111	1,321,311	1,266,176	55,135	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	444,496	(444,496)
Community Development												
Planning	807,291	A	18,463	825,754	123,704	702,050	551,822	A	2,139	553,961	—	553,961
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	447,579	—	14,240	461,819	150,016	311,803	1,719,824	—	6,312	1,726,136	2,360,425	(634,289)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	398	—	250,000	250,398	255,277	(4,879)	151,868	—	—	151,868	150,917	951
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	41,744	(41,744)	—	—	—	—	—	—
Other	—	—	—	—	—	—	805,394	—	—	805,394	587,139	218,255
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	410,389	E	—	410,389	588,775	(178,386)	724,201	E	—	724,201	263,322	460,879
Sewers	3,538,871	AF	20,424,466	23,963,337	7,383,801	16,579,536	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	1,623,472	A	100,352	1,723,824	644,273	1,079,551	6,583,428	A	880,205	7,463,633	5,449,177	2,014,456
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	275,000	D	184,339	459,339	—	459,339
Museums	198,542	—	—	198,542	9,341	189,201	7,177	—	—	7,177	—	7,177
Golf Courses	1,038,990	—	—	1,038,990	975,949	63,041	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	355,404	—	4,181	359,585	381,946	(22,361)	1,874,986	—	1,515,966	3,390,952	3,290,258	100,694
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	3,417,683	A	9,576	3,427,259	2,979,635	447,624	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	14,209,038	—	1,527,603	15,736,641	17,200,724	(1,464,083)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	125,639	(125,639)
Total Expenditures	\$ 38,350,808		\$ 24,327,281	\$ 62,678,089	\$ 36,067,064	\$ 26,611,025	\$ 58,959,808		\$ 6,637,642	\$ 65,597,450	\$ 36,210,299	\$ 29,387,151

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Upland (San Bernardino County)						Vacaville (Solano County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 1,256,594	—	\$ —	\$ 1,256,594	\$ 113,210	\$ 1,143,384	\$ 14,763	—	\$ —	\$ 14,763	\$ —	\$ 14,763
Management and Support	4,221,434	—	256,426	4,477,860	3,261,368	1,216,492	6,864,332	—	2,829,153	9,693,485	19,913,609	(10,220,124)
Public Safety												
Police	16,664,626	A	440,213	17,104,839	3,463,320	13,641,519	26,826,523	AB	259,725	27,086,248	1,600,887	25,485,361
Fire	8,638,436	A	59,197	8,697,633	33,685	8,663,948	9,375,041	AB	49,626	9,424,667	485,326	8,939,341
Emergency Medical Services	222,889	E	120,189	343,078	289,630	53,448	8,445,358	A	—	8,445,358	3,263,869	5,181,489
Animal Regulation	574,430	—	—	574,430	215,892	358,538	—	—	—	—	144,905	(144,905)
Weed Abatement	—	—	—	—	—	—	3,230	—	—	3,230	(860)	4,090
Street Lighting	—	I	—	—	—	—	—	E	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	29,477	—	—	29,477	217,718	(188,241)
Other	—	—	—	—	24,244	(24,244)	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	9,247,669	—	—	9,247,669	8,503,917	743,752	8,565,148	—	16,921,915	25,487,063	7,559,452	17,927,611
Street Trees and Landscaping	2,566,401	—	—	2,566,401	—	2,566,401	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	J	—	—	—	—	2,214,671	E	—	2,214,671	2,952,706	(738,035)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	66	(66)	—	—	—	—	—	—
Community Development												
Planning	1,775,495	A	—	1,775,495	724,327	1,051,168	2,080,746	A	24,565	2,105,311	313,661	1,791,650
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	1,445,581	—	—	1,445,581	533,561	912,020	2,184,413	—	414,339	2,598,752	2,895,546	(296,794)
Redevelopment	394,991	—	—	394,991	—	394,991	—	—	—	—	—	—
Housing	—	—	—	—	915,293	(915,293)	12,308,809	—	16,117	12,324,926	13,126,701	(801,775)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	51,459	—	—	51,459	—	51,459	—	—	—	—	—	—
Other	—	—	—	—	630,423	(630,423)	—	—	—	—	—	—
Health												
Physical and Mental Health	5,000	—	—	5,000	—	5,000	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	10,515,841	E	—	10,515,841	10,165,667	350,174	—	E	—	—	—	—
Sewers	4,777,040	F	—	4,777,040	5,679,321	(902,281)	17,794,591	A	(1,315,354)	16,479,237	27,262,428	(10,783,191)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	93,298	(93,298)	236,958	—	—	236,958	195,378	41,580
Culture and Leisure												
Parks and Recreation	4,719,183	A	18,066	4,737,249	2,280,731	2,456,518	9,224,830	AB	205,273	9,430,103	3,916,719	5,513,384
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	2,018,331	A	40,829	2,059,160	117,228	1,941,932	150,000	D	—	150,000	33,110	116,890
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	603,204	—	—	603,204	—	603,204	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	12,121,416	A	—	12,121,416	21,633,364	(9,511,948)	11,948,195	A	560,040	12,508,235	15,669,830	(3,161,595)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	3,700,000	(3,700,000)	—	—	—	—	—	—
Total Expenditures	\$ 81,820,020		\$ 934,920	\$ 82,754,940	\$ 62,378,545	\$ 20,376,395	\$ 118,267,085		\$ 19,965,399	\$ 138,232,484	\$ 99,550,985	\$ 38,681,499

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Vallejo (Solano County)							Vernon (Los Angeles County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 1,876,796	—	\$ —	\$ 1,876,796	\$ —	\$ 1,876,796	\$ 5,386,715	—	\$ 5,475	\$ 5,392,190	\$ —	\$ 5,392,190	
Management and Support	14,999,616	—	—	14,999,616	2,339,333	12,660,283	7,066,562	—	2,171,872	9,238,434	8,849,846	388,588	
Public Safety													
Police	41,497,360	AB	—	41,497,360	7,880,908	33,616,452	9,805,089	A	589,647	10,394,736	468,160	9,926,576	
Fire	27,647,144	A	—	27,647,144	8,466,914	19,180,230	12,653,326	A	268,551	12,921,877	121,530	12,800,347	
Emergency Medical Services	291,338	A	—	291,338	—	291,338	345,868	E	—	345,868	—	345,868	
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—	
Weed Abatement	125,092	—	—	125,092	78,757	46,335	—	—	—	—	—	—	
Street Lighting	1,360,021	A	—	1,360,021	—	1,360,021	278,234	A	—	278,234	—	278,234	
Disaster Preparedness	—	—	—	—	—	—	96,367	—	22,761	119,128	—	119,128	
Other	—	—	—	—	—	—	523,655	—	—	523,655	—	523,655	
Transportation													
Streets, Highways, and Storm Drains	3,702,946	—	7,943,267	11,646,213	8,008,918	3,637,295	2,613,779	—	22,758	2,636,537	89,484	2,547,053	
Street Trees and Landscaping	2,936,306	—	—	2,936,306	3,422,943	(486,637)	—	—	—	—	—	—	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	24,956,280	A	1,374,652	26,330,932	26,233,551	97,381	—	F	—	—	—	—	
Airports	—	—	—	—	—	—	—	—	—	—	—	—	
Ports and Harbors	2,248,806	—	258,082	2,506,888	1,920,296	586,592	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	2,009,410	A	—	2,009,410	1,384,349	625,061	854,328	A	—	854,328	213,261	641,067	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	3,559,288	—	4,584,006	8,143,294	5,555,034	2,588,260	745,002	—	—	745,002	522,917	222,085	
Redevelopment	13,077,576	—	—	13,077,576	4,899,251	8,178,325	—	—	—	—	—	—	
Housing	20,930,106	—	—	20,930,106	19,776,367	1,153,739	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	—	—	—	—	—	—	99,666	—	—	99,666	50,025	49,641	
Other	—	—	—	—	—	—	5,430,266	—	763,226	6,193,492	8,645,059	(2,451,567)	
Health													
Physical and Mental Health	—	—	—	—	—	—	1,496,118	—	95,331	1,591,449	611,191	980,258	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	1,234,065	H	—	1,234,065	1,037,076	196,989	—	F	—	—	—	—	
Sewers	—	F	—	—	—	—	—	I	—	—	—	—	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	187,244	—	67,656	254,900	304,593	(49,693)	
Culture and Leisure													
Parks and Recreation	—	H	1,499,999	1,499,999	235,028	1,264,971	—	K	—	—	—	—	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	72,884	I	—	72,884	41,991	30,893	7,532	A	—	7,532	—	7,532	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	765,271	—	—	765,271	741,731	23,540	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	4,500	—	10,702	15,202	9,822	5,380	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Public Utilities													
Water	27,709,719	A	5,317,972	33,027,691	37,066,802	(4,039,111)	5,685,664	A	—	5,685,664	7,430,230	(1,744,566)	
Gas	—	—	—	—	—	—	24,072,360	—	—	24,072,360	27,730,435	(3,658,075)	
Electric	—	—	—	—	—	—	464,585,803	—	—	464,585,803	109,891,985	354,693,818	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 191,004,524		\$ 20,988,680	\$ 211,993,204	\$ 129,099,071	\$ 82,894,133	\$ 541,933,578		\$ 4,007,277	\$ 545,940,855	\$ 164,928,716	\$ 381,012,139	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Victorville (San Bernardino County)						Villa Park (Orange County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 2,042,523	—	\$ —	\$ 2,042,523	\$ —	\$ 2,042,523	\$ 158,238	—	\$ —	\$ 158,238	\$ —	\$ 158,238
Management and Support	14,117,377	—	955,297	15,072,674	11,723,913	3,348,761	335,351	—	34,608	369,959	23,185	346,774
Public Safety												
Police	18,910,181	D	11,447	18,921,628	1,348,946	17,572,682	1,223,571	D	—	1,223,571	183,861	1,039,710
Fire	62,178	A	458,080	520,258	304,914	215,344	—	F	—	—	—	—
Emergency Medical Services	212,114	D	—	212,114	—	212,114	—	K	—	—	—	—
Animal Regulation	728,348	—	—	728,348	182,105	546,243	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	1,013,885	A	—	1,013,885	43,680	970,205	—	E	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	5,772,340	—	—	5,772,340	13,445,716	(7,673,376)	915,363	—	323,006	1,238,369	808,397	429,972
Street Trees and Landscaping	1,088,554	—	—	1,088,554	—	1,088,554	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	500,500	D	—	500,500	374,381	126,119	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	1,022,695	—	—	1,022,695	—	1,022,695	—	—	—	—	—	—
Community Development												
Planning	—	A	26,966	26,966	1,012,717	(985,751)	—	E	—	—	—	—
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	13,626,222	—	16,366,741	29,992,963	2,941,645	27,051,318	410,619	—	—	410,619	223,531	187,088
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	6,100,855	—	127,616	6,228,471	806,250	5,422,221	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	11,951,798	E	—	11,951,798	12,348,757	(396,959)	—	E	—	—	—	—
Sewers	—	F	—	—	—	—	734,414	E	—	734,414	429,942	304,472
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	19,084	—	—	19,084	21,453	(2,369)	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	251,576	A	6,470,985	6,722,561	3,922,484	2,800,077	—	K	—	—	—	—
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	852,582	A	—	852,582	—	852,582	—	G	—	—	—	—
Museums	1,535	—	—	1,535	—	1,535	—	—	—	—	—	—
Golf Courses	2,442,784	—	—	2,442,784	1,309,546	1,133,238	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	65,967	—	—	65,967	—	65,967
Other	—	—	—	—	—	—	146,336	—	—	146,336	167,377	(21,041)
Public Utilities												
Water	—	H	—	—	—	—	—	H	—	—	—	—
Gas	1,548,650	—	—	1,548,650	1,470,502	78,148	—	—	—	—	—	—
Electric	23,610,289	—	—	23,610,289	4,872,982	18,737,307	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 105,876,070		\$ 24,417,132	\$ 130,293,202	\$ 56,129,991	\$ 74,163,211	\$ 3,989,859		\$ 357,614	\$ 4,347,473	\$ 1,836,293	\$ 2,511,180

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Visalia (Tulare County)							Vista (San Diego County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ —	—	\$ —	\$ —	\$ —	\$ —	\$ 1,872,139	—	\$ —	\$ 1,872,139	\$ 3,197	\$ 1,868,942	
Management and Support	10,169,911	—	2,163,101	12,333,012	9,763,649	2,569,363	15,894,014	—	3,553,908	19,447,922	124,699,849	(105,251,927)	
Public Safety													
Police	23,842,428	AB	472,825	24,315,253	2,311,671	22,003,582	17,097,241	D	—	17,097,241	2,417,982	14,679,259	
Fire	9,985,208	AB	891,834	10,877,042	590,183	10,286,859	11,784,874	A	5,054,790	16,839,664	4,036,518	12,803,146	
Emergency Medical Services	—	J	—	—	—	—	3,281,550	A	—	3,281,550	2,223,668	1,057,882	
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—	
Weed Abatement	—	—	—	—	65,269	(65,269)	—	—	—	—	44,875	(44,875)	
Street Lighting	—	J	—	—	—	—	1,225,115	A	—	1,225,115	1,029,223	195,892	
Disaster Preparedness	—	—	—	—	—	—	872,111	—	—	872,111	—	872,111	
Other	—	—	—	—	—	—	1,298,163	—	—	1,298,163	—	1,298,163	
Transportation													
Streets, Highways, and Storm Drains	5,610,175	—	11,171,098	16,781,273	10,921,654	5,859,619	8,377,397	—	5,956,858	14,334,255	4,051,139	10,283,116	
Street Trees and Landscaping	1,009,283	—	—	1,009,283	—	1,009,283	851,186	—	—	851,186	103,995	747,191	
Parking Facilities	978,507	—	63,032	1,041,539	236,290	805,249	—	—	—	—	—	—	
Public Transit	6,690,202	A	—	6,690,202	8,653,230	(1,963,028)	—	H	—	—	—	—	
Airports	2,999,005	—	—	2,999,005	2,655,814	343,191	—	—	—	—	—	—	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	2,404,530	A	—	2,404,530	29,263	2,375,267	3,122,502	A	—	3,122,502	1,216,513	1,905,989	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	6,366,486	—	—	6,366,486	21,936,442	(15,569,956)	4,331,690	—	—	4,331,690	803,649	3,528,041	
Redevelopment	—	—	—	—	1,887,094	(1,887,094)	1,595,105	—	68,104	1,663,209	1,095,121	568,088	
Housing	—	—	—	—	—	—	114,023	—	—	114,023	85,968	28,055	
Employment	—	—	—	—	—	—	—	—	—	—	—	—	
Community Promotion	8,173,998	—	—	8,173,998	—	8,173,998	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Health													
Physical and Mental Health	—	—	—	—	—	—	684,376	—	—	684,376	447,287	237,089	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	13,825,920	A	—	13,825,920	15,369,768	(1,543,848)	570,613	J	—	570,613	936,140	(365,527)	
Sewers	13,643,334	A	—	13,643,334	22,132,745	(8,489,411)	7,473,483	A	12,641,848	20,115,331	16,540,313	3,575,018	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Culture and Leisure													
Parks and Recreation	3,749,295	A	1,318,844	5,068,139	1,699,083	3,369,056	8,672,670	A	1,739,581	10,412,251	2,243,271	8,168,980	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	I	250,000	250,000	9,966	240,034	—	I	—	—	—	—	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	2,190,719	—	—	2,190,719	2,780,324	(589,605)	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	1,667,634	—	61,288	1,728,922	1,541,851	187,071	
Public Utilities													
Water	—	J	—	—	—	—	—	H	—	—	—	—	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditures	\$ 111,639,001		\$ 16,330,734	\$ 127,969,735	\$ 101,042,445	\$ 26,927,290	\$ 90,785,886		\$ 29,076,377	\$ 119,862,263	\$ 163,520,559	\$ (43,658,296)	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Walnut (Los Angeles County)						Walnut Creek (Contra Costa County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 718,463	—	\$ —	\$ 718,463	\$ —	\$ 718,463	\$ 1,274,568	—	\$ —	\$ 1,274,568	\$ —	\$ 1,274,568
Management and Support	1,508,310	—	81,032	1,589,342	218,155	1,371,187	10,555,820	—	1,847,700	12,403,520	3,631	12,399,889
Public Safety												
Police	3,251,997	D	—	3,251,997	633,514	2,618,483	20,083,939	A	—	20,083,939	1,097,686	18,986,253
Fire	—	D	—	—	—	—	—	H	—	—	—	—
Emergency Medical Services	—	D	—	—	—	—	—	J	—	—	—	—
Animal Regulation	23,384	—	—	23,384	19,868	3,516	—	—	—	—	—	—
Weed Abatement	30,941	—	—	30,941	—	30,941	—	—	—	—	—	—
Street Lighting	—	DE	—	—	—	—	2,050,491	A	3,224	2,053,715	—	2,053,715
Disaster Preparedness	12,461	—	—	12,461	—	12,461	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	2,146,643	—	1,469,567	3,616,210	2,893,884	722,326	3,060,492	—	4,369,551	7,430,043	5,029,256	2,400,787
Street Trees and Landscaping	1,812,059	—	2,056	1,814,115	—	1,814,115	—	—	53,566	53,566	—	53,566
Parking Facilities	—	—	—	—	—	—	2,254,584	—	293,788	2,548,372	3,425,580	(877,208)
Public Transit	633,344	E	—	633,344	1,013,759	(380,415)	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	232,328	232,328	26,818	205,510
Community Development												
Planning	295,560	AE	—	295,560	376,652	(81,092)	1,878,178	A	4,929	1,883,107	—	1,883,107
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	835,995	—	—	835,995	1,460,824	(624,829)	3,577,249	—	—	3,577,249	4,463,152	(885,903)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	318,566	—	—	318,566	167,780	150,786	638,071	—	—	638,071	243,970	394,101
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	18,303	—	—	18,303	23,304	(5,001)	—	—	—	—	270,365	(270,365)
Other	—	—	—	—	286,438	(286,438)	219,559	—	—	219,559	219,648	(89)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	J	—	—	—	—
Sewers	—	E	—	—	—	—	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	102,545	(102,545)	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	2,628,499	AE	273,309	2,901,808	787,835	2,113,973	8,659,230	A	389,656	9,048,886	3,382,270	5,666,616
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	387,187	I	3,368,718	3,755,905	2,245,666	1,510,239
Museums	—	—	—	—	—	—	264,067	—	—	264,067	—	264,067
Golf Courses	—	—	—	—	—	—	1,715,608	—	—	1,715,608	1,806,806	(91,198)
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	514,398	—	42,530	556,928	—	556,928	98,567	—	—	98,567	—	98,567
Other	99,063	—	—	99,063	97,714	1,349	8,724,450	—	—	8,724,450	5,770,552	2,953,898
Public Utilities												
Water	—	E	—	—	—	—	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	24,002	—	—	24,002	—	24,002	—	—	—	—	—	—
Other	268,572	—	—	268,572	—	268,572	—	—	—	—	—	—
Total Expenditures	\$ 15,140,560		\$ 1,868,494	\$ 17,009,054	\$ 8,082,272	\$ 8,926,782	\$ 65,442,060		\$ 10,563,460	\$ 76,005,520	\$ 27,985,400	\$ 48,020,120

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Wasco (Kern County)						Waterford (Stanislaus County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 104,414	—	\$ —	\$ 104,414	\$ —	\$ 104,414	\$ 12,863	—	\$ —	\$ 12,863	\$ —	\$ 12,863
Management and Support	293,194	—	55,433	348,627	—	348,627	304,027	—	222,559	526,586	2,022	524,564
Public Safety												
Police	3,154,201	D	—	3,154,201	289,825	2,864,376	1,308,162	D	—	1,308,162	191,035	1,117,127
Fire	—	D	—	—	—	—	—	F	—	—	—	—
Emergency Medical Services	—	D	—	—	—	—	—	E	—	—	—	—
Animal Regulation	199,255	—	2,945	202,200	7,919	194,281	16,848	—	—	16,848	—	16,848
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	130,137	A	—	130,137	—	130,137	50,952	E	83,549	134,501	64,894	69,607
Disaster Preparedness	123	—	1,583	1,706	—	1,706	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	2,984,291	—	15,974	3,000,265	2,934,934	65,331	300,946	—	2,192,014	2,492,960	1,693,119	799,841
Street Trees and Landscaping	14,386	—	—	14,386	—	14,386	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	317,422	A	449,111	766,533	464,745	301,788	—	D	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	674,078	A	—	674,078	634,242	39,836	160,189	E	—	160,189	64,071	96,118
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	795,285	—	3,400	798,685	—	798,685	57,726	—	—	57,726	33,678	24,048
Redevelopment	230,828	—	1,299	232,127	681,899	(449,772)	—	—	—	—	—	—
Housing	—	—	—	—	—	—	38,388	—	—	38,388	38,734	(346)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	11,198	(11,198)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	1,955,237	A	501,294	2,456,531	2,645,692	(189,161)	—	D	—	—	—	—
Sewers	1,871,600	A	692,153	2,563,753	2,784,850	(221,097)	593,316	A	—	593,316	683,679	(90,363)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	—	F	—	—	—	—	360,165	B	1,368,052	1,728,217	892,245	835,972
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	—	D	—	—	—	—
Museums	—	—	—	—	—	—	20,577	—	—	20,577	—	20,577
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	50,850	—	—	50,850	—	50,850
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	1,733,992	A	324,419	2,058,411	2,245,359	(186,948)	180,081	AC	—	180,081	145,668	34,413
Gas	53,907	—	—	53,907	35,390	18,517	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 14,512,350		\$ 2,047,611	\$ 16,559,961	\$ 12,724,855	\$ 3,835,106	\$ 3,455,090		\$ 3,866,174	\$ 7,321,264	\$ 3,820,343	\$ 3,500,921

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Watsonville (Santa Cruz County)						Weed (Siskiyou County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 734,449	—	\$ 2,590,372	\$ 3,324,821	\$ —	\$ 3,324,821	\$ —	—	\$ —	\$ —	\$ —	\$ —
Management and Support	9,584,503	—	151,434	9,735,937	8,082,264	1,653,673	—	—	—	—	—	—
Public Safety												
Police	14,582,315	A	336,492	14,918,807	1,434,460	13,484,347	—	—	—	—	—	—
Fire	6,585,525	A	369,584	6,955,109	135,963	6,819,146	—	—	—	—	—	—
Emergency Medical Services	—	J	—	—	—	—	—	—	—	—	—	—
Animal Regulation	501,225	—	7,110	508,335	—	508,335	—	—	—	—	—	—
Weed Abatement	5,794	—	—	5,794	—	5,794	—	—	—	—	—	—
Street Lighting	273,933	AJ	—	273,933	—	273,933	—	—	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	2,199,692	—	10,365,617	12,565,309	12,145,026	420,283	—	—	—	—	—	—
Street Trees and Landscaping	—	—	267,529	267,529	87,686	179,843	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	J	—	—	—	—	—	—	—	—	—	—
Airports	2,614,582	—	—	2,614,582	2,879,268	(264,686)	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	1,202,245	A	—	1,202,245	—	1,202,245	—	—	—	—	—	—
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	1,044,059	—	—	1,044,059	232,129	811,930	—	—	—	—	—	—
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	3,244,881	—	—	3,244,881	16,979,344	(13,734,463)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	7,568,318	A	744,524	8,312,842	8,956,006	(643,164)	—	—	—	—	—	—
Sewers	6,890,435	A	—	6,890,435	7,567,440	(677,005)	—	—	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	360,077	—	—	360,077	—	360,077	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	4,194,773	A	302,531	4,497,304	559,872	3,937,432	—	—	—	—	—	—
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	4,817,863	A	9,450,534	14,268,397	3,014,076	11,254,321	—	—	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	21,837	—	—	21,837	—	21,837	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	10,294,852	A	—	10,294,852	54,939,005	(44,644,153)	—	—	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	\$ 76,721,358		\$ 24,585,727	\$ 101,307,085	\$ 117,012,539	\$ (15,705,454)	\$ —		\$ —	\$ —	\$ —	\$ —

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	West Covina (Los Angeles County)						West Hollywood (Los Angeles County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 1,155,715	—	\$ —	\$ 1,155,715	\$ —	\$ 1,155,715	\$ 2,063,263	—	\$ 1,114	\$ 2,064,377	\$ 277	\$ 2,064,100
Management and Support	9,079,370	—	683,367	9,762,737	4,243,139	5,519,598	12,766,796	—	293,810	13,060,606	301,358	12,759,248
Public Safety												
Police	27,867,930	AB	328,667	28,196,597	6,935,931	21,260,666	13,827,834	D	5,050	13,832,884	1,291,810	12,541,074
Fire	12,844,312	AB	93,815	12,938,127	422,320	12,515,807	—	D	—	—	—	—
Emergency Medical Services	2,658,309	A	—	2,658,309	1,649,821	1,008,488	—	D	—	—	—	—
Animal Regulation	291,605	—	—	291,605	239,417	52,188	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	1,649,419	A	—	1,649,419	—	1,649,419	614,735	E	—	614,735	724,611	(109,876)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	6,334,340	—	3,393,372	9,727,712	6,426,652	3,301,060	3,251,520	—	545,349	3,796,869	5,097,809	(1,300,940)
Street Trees and Landscaping	810,036	—	—	810,036	77,268	732,768	4,403,564	—	1,502,290	5,905,854	—	5,905,854
Parking Facilities	—	—	—	—	—	—	4,546,343	—	134,422	4,680,765	12,513,871	(7,833,106)
Public Transit	1,957,477	EF	318,225	2,275,702	2,020,765	254,937	2,174,119	E	422,277	2,596,396	1,282,418	1,313,978
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	576,856	(576,856)
Community Development												
Planning	635,460	A	—	635,460	433,444	202,016	2,426,473	A	5,753	2,432,226	2,664,768	(232,542)
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	1,345,325	—	—	1,345,325	884,628	460,697	3,189,687	—	640,464	3,830,151	2,397,443	1,432,708
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	3,257,057	—	2,100,678	5,357,735	6,624,880	(1,267,145)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	302,874	—	280,150	583,024	742,013	(158,989)
Other	1,329,138	—	6,184	1,335,322	2,993,751	(1,658,429)	—	—	—	—	1,311,926	(1,311,926)
Health												
Physical and Mental Health	314,818	—	—	314,818	842,878	(528,060)	6,516,112	—	—	6,516,112	25,240	6,490,872
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	1,220,156	E	—	1,220,156	1,246,437	(26,281)
Sewers	—	H	—	—	—	—	526,165	DE	107,465	633,630	721,515	(87,885)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	838,605	—	—	838,605	432,855	405,750	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	2,971,010	AH	18,554,383	21,525,393	1,271,790	20,253,603	3,762,224	A	24,359	3,786,583	1,444,523	2,342,060
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	—	H	1,027,609	1,027,609	—	1,027,609
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	294,271	—	222,257	516,528	257,599	258,929	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	EG	—	—	—	—	—	GI	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 72,377,140		\$ 23,600,270	\$ 95,977,410	\$ 29,132,258	\$ 66,845,152	\$ 64,848,922		\$ 7,090,790	\$ 71,939,712	\$ 38,967,755	\$ 32,971,957

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	West Sacramento (Yolo County)						Westlake Village (Los Angeles County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 446,681	—	\$ —	\$ 446,681	\$ —	\$ 446,681	\$ 157,878	—	\$ —	\$ 157,878	\$ —	\$ 157,878
Management and Support	11,410,627	—	1,724,181	13,134,808	2,322,569	10,812,239	1,949,363	—	220,898	2,170,261	7,400	2,162,861
Public Safety												
Police	16,994,289	A	764,722	17,759,011	1,776,991	15,982,020	1,881,246	D	—	1,881,246	174,728	1,706,518
Fire	12,603,760	A	3,307,873	15,911,633	1,608,270	14,303,363	—	D	—	—	—	—
Emergency Medical Services	—	E	—	—	—	—	—	D	—	—	—	—
Animal Regulation	396,901	—	—	396,901	—	396,901	21,535	—	—	21,535	13,457	8,078
Weed Abatement	—	—	—	—	11,417	(11,417)	—	—	—	—	—	—
Street Lighting	1,945,702	F	2,042	1,947,744	2,017,951	(70,207)	245,665	E	—	245,665	291,717	(46,052)
Disaster Preparedness	—	—	—	—	—	—	10,013	—	8,726	18,739	—	18,739
Other	958,250	—	21,352	979,602	503,347	476,255	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	11,746,184	—	27,254,152	39,000,336	27,405,792	11,594,544	1,089,211	—	3,123,118	4,212,329	742,194	3,470,135
Street Trees and Landscaping	—	—	—	—	56,425	(56,425)	430,339	—	7,680	438,019	694,561	(256,542)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	1,877,530	F	—	1,877,530	1,878,376	(846)	417,285	J	—	417,285	382,508	34,777
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	2,504,422	A	—	2,504,422	1,677,387	827,035	674,110	AD	—	674,110	21,642	652,468
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	6,085,618	—	32,572	6,118,190	5,290,349	827,841	461,420	—	—	461,420	741,682	(280,262)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	3,363,952	—	—	3,363,952	5,521,228	(2,157,276)	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	69,560	—	—	69,560	19,622	49,938	155,315	—	—	155,315	1,033	154,282
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	5,857,854	E	—	5,857,854	6,442,381	(584,527)	—	E	—	—	—	—
Sewers	8,589,960	AF	5,744,510	14,334,470	12,351,662	1,982,808	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	123,795	—	91,575	215,370	196,752	18,618
Culture and Leisure												
Parks and Recreation	6,072,836	A	1,182,711	7,255,547	4,089,881	3,165,666	472,020	AB	1,400,144	1,872,164	28,610	1,843,554
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	E	—	—	—	—	80,290	D	3,100	83,390	5,815	77,575
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	15,353,479	A	7,048,771	22,402,250	14,274,241	8,128,009	—	J	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 106,277,605		\$ 47,082,886	\$ 153,360,491	\$ 87,247,889	\$ 66,112,602	\$ 8,169,485		\$ 4,855,241	\$ 13,024,726	\$ 3,302,099	\$ 9,722,627

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Westminster (Orange County)						Westmorland (Imperial County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 311,933	—	\$ —	\$ 311,933	\$ —	\$ 311,933	\$ 21,103	—	\$ —	\$ 21,103	\$ —	\$ 21,103
Management and Support	810,841	—	60,287	871,128	4,223,263	(3,352,135)	141,661	—	—	141,661	—	141,661
Public Safety												
Police	25,881,798	AB	1,000,509	26,882,307	2,210,647	24,671,660	325,961	AB	9,227	335,188	147,555	187,633
Fire	8,204,417	F	—	8,204,417	692,738	7,511,679	45,241	AB	13,300	58,541	58,996	(455)
Emergency Medical Services	672,161	F	—	672,161	237,755	434,406	1,000	ABH	—	1,000	—	1,000
Animal Regulation	316,427	—	328	316,755	117,294	199,461	800	—	—	800	380	420
Weed Abatement	—	—	—	—	16,273	(16,273)	—	—	—	—	—	—
Street Lighting	755,628	E	—	755,628	921,178	(165,550)	—	H	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	3,915,896	—	3,363,912	7,279,808	7,500,368	(220,560)	77,924	—	—	77,924	621,142	(543,218)
Street Trees and Landscaping	672,756	—	—	672,756	—	672,756	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	J	—	—	—	—	—	E	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	184,136	—	—	184,136	256,216	(72,080)	—	—	—	—	—	—
Community Development												
Planning	1,206,755	AB	50,999	1,257,754	1,041,165	216,589	39,320	A	—	39,320	—	39,320
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	2,717,302	—	1,288,510	4,005,812	1,345,571	2,660,241	1,204	—	—	1,204	8,551	(7,347)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	263,547	—	—	263,547	273,264	(9,717)	—	—	—	—	—	—
Community Promotion	530,460	—	178,506	708,966	659,250	49,716	—	—	—	—	—	—
Other	1,719,210	—	3,993	1,723,203	2,299,132	(575,929)	678,541	—	—	678,541	1,228,182	(549,641)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	H	—	—	—	—	186,413	E	—	186,413	204,771	(18,358)
Sewers	—	I	—	—	—	—	221,245	A	13,584	234,829	256,393	(21,564)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	2,598,369	AB	1,111,249	3,709,618	1,196,557	2,513,061	61,576	A	—	61,576	10,424	51,152
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	678,894	—	—	678,894	129,524	549,370	—	—	—	—	—	—
Other	379,718	—	—	379,718	—	379,718	—	—	—	—	—	—
Public Utilities												
Water	11,080,295	A	—	11,080,295	10,956,616	123,679	316,653	A	28,436	345,089	374,824	(29,735)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	<u>\$ 62,900,543</u>		<u>\$ 7,058,293</u>	<u>\$ 69,958,836</u>	<u>\$ 34,076,811</u>	<u>\$ 35,882,025</u>	<u>\$ 2,118,642</u>		<u>\$ 64,547</u>	<u>\$ 2,183,189</u>	<u>\$ 2,911,218</u>	<u>\$ (728,029)</u>

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Wheatland (Yuba County)						Whittier (Los Angeles County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 8,413	—	\$ —	\$ 8,413	\$ —	\$ 8,413	\$ 1,668,190	—	\$ —	\$ 1,668,190	\$ —	\$ 1,668,190
Management and Support	203,092	—	—	203,092	—	203,092	5,475,517	—	—	5,475,517	3,609,854	1,865,663
Public Safety												
Police	687,276	A	—	687,276	126,628	560,648	28,310,499	AB	—	28,310,499	9,664,666	18,645,833
Fire	92,000	F	—	92,000	—	92,000	—	D	—	—	—	—
Emergency Medical Services	—	F	—	—	—	—	—	DJ	—	—	—	—
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	E	—	—	—	—	433,640	ADH	—	433,640	339,452	94,188
Disaster Preparedness	—	—	—	—	—	—	61,856	—	—	61,856	—	61,856
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	118,195	—	14,747	132,942	40,657	92,285	7,745,502	—	633,632	8,379,134	5,133,159	3,245,975
Street Trees and Landscaping	—	—	—	—	54,165	(54,165)	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	I	—	—	—	—	4,377,001	AEH	178,795	4,555,796	3,496,193	1,059,603
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	134,991	E	—	134,991	6,663	128,328	233,855	A	—	233,855	233,855	—
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	48,882	—	—	48,882	39,248	9,634	2,978,233	—	6,064	2,984,297	1,278,732	1,705,565
Redevelopment	—	—	—	—	—	—	1,965,327	—	—	1,965,327	2,859,336	(894,009)
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	35,000	—	—	35,000	35,000	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	2,545	(2,545)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	J	—	—	—	—	—	F	—	—	—	—
Sewers	564,240	A	2,145,495	2,709,735	1,544,220	1,165,515	—	F	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	91,597	A	—	91,597	—	91,597	10,473,786	A	885,234	11,359,020	4,638,536	6,720,484
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	3,387,629	A	—	3,387,629	627,491	2,760,138
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	600,749	A	2,348	603,097	661,629	(58,532)	—	F	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 2,584,435		\$ 2,162,590	\$ 4,747,025	\$ 2,508,210	\$ 2,238,815	\$ 67,111,035		\$ 1,703,725	\$ 68,814,760	\$ 31,883,819	\$ 36,930,941

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Williams (Colusa County)							Willits (Mendocino County)						
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	
General Government													
Legislative	\$ 357,055	—	\$ —	\$ 357,055	\$ —	\$ 357,055	\$ 102,639	—	\$ —	\$ 102,639	\$ —	\$ 102,639	
Management and Support	662,959	—	—	662,959	8,000	654,959	808,733	—	8,548	817,281	1,332,201	(514,920)	
Public Safety													
Police	1,153,703	A	—	1,153,703	178,080	975,623	2,546,206	A	65,092	2,611,298	14,777	2,596,521	
Fire	—	F	—	—	—	—	—	J	—	—	—	—	
Emergency Medical Services	—	E	—	—	—	—	—	EI	—	—	—	—	
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—	
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—	
Street Lighting	50,000	A	—	50,000	—	50,000	—	J	—	—	—	—	
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Transportation													
Streets, Highways, and Storm Drains	551,632	—	—	551,632	114,467	437,165	644,944	—	10,259	655,203	1,535,447	(880,244)	
Street Trees and Landscaping	17,704	—	—	17,704	50,000	(32,296)	—	—	—	—	—	—	
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	—	D	—	—	—	—	—	HJ	—	—	—	—	
Airports	—	—	—	—	—	—	42,740	—	43,326	86,066	221,308	(135,242)	
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Community Development													
Planning	103,524	A	—	103,524	4,000	99,524	134,017	A	—	134,017	16,017	118,000	
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—	
Regulation Enforcement	90,932	—	—	90,932	150,887	(59,955)	85,568	—	—	85,568	51,848	33,720	
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—	
Housing	—	—	—	—	—	—	—	—	—	—	—	—	
Employment	—	—	—	—	—	—	—	—	—	—	78,250	(78,250)	
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	1,036,142	—	114,741	1,150,883	227,330	923,553	
Health													
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—	
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—	
Solid Waste	—	E	—	—	—	—	—	DE	—	—	—	—	
Sewers	634,849	A	—	634,849	1,337,500	(702,651)	1,438,593	A	108,082	1,546,675	1,692,916	(146,241)	
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	73,006	—	—	73,006	13,835	59,171	
Culture and Leisure													
Parks and Recreation	216,584	A	—	216,584	25,162	191,422	247,558	A	700	248,258	—	248,258	
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—	
Libraries	—	D	—	—	—	—	—	D	—	—	—	—	
Museums	—	—	—	—	—	—	—	—	—	—	—	—	
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—	
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—	
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	25,517	—	—	25,517	1,917	23,600	
Public Utilities													
Water	352,498	A	—	352,498	653,882	(301,384)	2,005,690	A	251	2,005,941	1,702,644	303,297	
Gas	—	—	—	—	—	—	—	—	—	—	—	—	
Electric	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	—	—	—	
Other	—	—	1	1	5,000	(4,999)	—	—	—	—	21,310	(21,310)	
Total Expenditures	\$ 4,191,440		\$ 1	\$ 4,191,441	\$ 2,526,978	\$ 1,664,463	\$ 9,191,353		\$ 350,999	\$ 9,542,352	\$ 6,909,800	\$ 2,632,552	

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Willows (Glenn County)						Windsor (Sonoma County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 16,478	—	\$ —	\$ 16,478	\$ —	\$ 16,478	\$ 77,050	—	\$ —	\$ 77,050	\$ —	\$ 77,050
Management and Support	582,422	—	21,878	604,300	73,634	530,666	4,698,391	—	119,200	4,817,591	78,414	4,739,177
Public Safety												
Police	1,370,394	AB	1,798	1,372,192	192,447	1,179,745	5,166,169	AD	—	5,166,169	166,450	4,999,719
Fire	557,086	AB	110,412	667,498	165,398	502,100	—	F	552,485	552,485	47,041	505,444
Emergency Medical Services	—	J	—	—	—	—	—	E	—	—	—	—
Animal Regulation	40,000	—	—	40,000	—	40,000	227,608	—	—	227,608	206	227,402
Weed Abatement	10,692	—	—	10,692	11,060	(368)	—	—	—	—	—	—
Street Lighting	66,386	E	—	66,386	74,140	(7,754)	1,589,363	E	79,770	1,669,133	892,333	776,800
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	207	(207)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	447,376	—	120,257	567,633	758,987	(191,354)	2,103,169	—	5,079,496	7,182,665	6,950,469	232,196
Street Trees and Landscaping	79,905	—	—	79,905	—	79,905	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	I	—	—	—	—	—	D	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	75,817	E	—	75,817	25,651	50,166	618,466	A	1,959	620,425	—	620,425
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	97,653	—	—	97,653	101,854	(4,201)	1,266,344	—	1,139,712	2,406,056	576,728	1,829,328
Redevelopment	—	—	—	—	3,311	(3,311)	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	17,699	—	—	17,699	—	17,699	1,860,715	—	69,783	1,930,498	—	1,930,498
Other	89,102	—	526,997	616,099	505,438	110,661	298,364	—	1,492	299,856	77,980	221,876
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	I	—	—	—	—	—	E	—	—	—	—
Sewers	1,334,286	AE	408,442	1,742,728	2,709,098	(966,370)	—	F	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	264,845	A	131,973	396,818	164,344	232,474	595,691	A	494,106	1,089,797	802,924	286,873
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	264,538	A	—	264,538	127,991	136,547	—	D	—	—	—	—
Museums	502	—	—	502	—	502	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	7,368	AE	—	7,368	8,935	(1,567)	—	F	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 5,322,549		\$ 1,321,757	\$ 6,644,306	\$ 4,922,288	\$ 1,722,018	\$ 18,501,330		\$ 7,538,003	\$ 26,039,333	\$ 9,592,752	\$ 16,446,581

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

Function Activity	Winters (Yolo County)						Woodlake (Tulare County)					
	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 9,544	—	\$ 4,458	\$ 14,002	\$ 11,047	\$ 2,955	\$ 16,643	—	\$ —	\$ 16,643	\$ —	\$ 16,643
Management and Support	496,945	—	83,356	580,301	—	580,301	168,070	—	3,238	171,308	—	171,308
Public Safety												
Police	1,895,056	AB	46,788	1,941,844	241,570	1,700,274	1,388,798	A	145,201	1,533,999	284,352	1,249,647
Fire	513,629	F	—	513,629	50,940	462,689	21,227	F	—	21,227	—	21,227
Emergency Medical Services	—	F	—	—	—	—	—	FJ	—	—	—	—
Animal Regulation	—	—	—	—	—	—	4,250	—	—	4,250	—	4,250
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	60,540	A	—	60,540	—	60,540	21,512	A	—	21,512	31,227	(9,715)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	945,948	—	—	945,948	1,051,169	(105,221)	246,693	—	527,354	774,047	1,109,789	(335,742)
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	194,225	F	—	194,225	309,353	(115,128)	104,280	AD	—	104,280	140,226	(35,946)
Airports	—	—	—	—	—	—	97,322	—	—	97,322	41,902	55,420
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	387,136	A	—	387,136	15,531	371,605	73,190	A	—	73,190	57,674	15,516
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	133,905	—	—	133,905	143,236	(9,331)	59,475	—	—	59,475	58,328	1,147
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	1,363,956	—	—	1,363,956	1,532,207	(168,251)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	2,755	—	—	2,755	—	2,755
Other	7,000	—	—	7,000	207,660	(200,660)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	571,505	E	—	571,505	562,156	9,349
Sewers	1,187,893	A	—	1,187,893	1,064,798	123,095	638,662	A	8,049	646,711	1,251,332	(604,621)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	569,945	A	—	569,945	422,528	147,417	51,541	E	—	51,541	17,358	34,183
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	—	H	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	95,617	—	—	95,617	8,105	87,512	—	—	—	—	—	—
Other	314,103	—	—	314,103	375,737	(61,634)	—	—	—	—	—	—
Public Utilities												
Water	861,509	A	—	861,509	962,650	(101,141)	444,186	A	726,276	1,170,462	1,366,378	(195,916)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	347,415	—	—	347,415	55,974	291,441	—	—	—	—	—	—
Other	—	—	75,960	75,960	36,245	39,715	—	—	—	—	—	—
Total Expenditures	\$ 8,020,410		\$ 210,562	\$ 8,230,972	\$ 4,956,543	\$ 3,274,429	\$ 5,274,065		\$ 1,410,118	\$ 6,684,183	\$ 6,452,929	\$ 231,254

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Woodland (Yolo County)						Woodside (San Mateo County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ —	—	\$ —	\$ —	\$ —	\$ —	\$ 45,730	—	\$ —	\$ 45,730	\$ —	\$ 45,730
Management and Support	7,536,420	—	2,101,954	9,638,374	20,078,921	(10,440,547)	1,454,495	—	24,149	1,478,644	294,943	1,183,701
Public Safety												
Police	15,288,578	A	39,067	15,327,645	947,802	14,379,843	1,046,222	D	37,600	1,083,822	117,023	966,799
Fire	9,223,949	A	56,288	9,280,237	9,609,122	(328,885)	—	H	—	—	—	—
Emergency Medical Services	—	E	—	—	—	—	—	H	—	—	—	—
Animal Regulation	—	—	—	—	—	—	55,171	—	—	55,171	—	55,171
Weed Abatement	—	—	—	—	12	(12)	—	—	—	—	—	—
Street Lighting	454,219	A	27,644	481,863	945,528	(463,665)	—	H	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	35,685	—	—	35,685	—	35,685
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,954,316	—	7,293,460	9,247,776	2,667,927	6,579,849	660,292	—	572,487	1,232,779	882,415	350,364
Street Trees and Landscaping	531,592	—	1,062	532,654	10,813	521,841	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	1,972,228	F	—	1,972,228	3,062,270	(1,090,042)	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	2,112,782	A	366,664	2,479,446	409,038	2,070,408	917,693	A	—	917,693	905,020	12,673
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	3,728,145	—	778,377	4,506,522	12,288,090	(7,781,568)	1,168,571	—	—	1,168,571	224,036	944,535
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	330,203	(330,203)	—	—	—	—	—	—
Other	8,484,156	—	—	8,484,156	6,167,842	2,316,314	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	332,382	F	—	332,382	409,732	(77,350)	—	E	—	—	—	—
Sewers	6,828,162	A	—	6,828,162	9,756,098	(2,927,936)	162,863	AEF	—	162,863	238,805	(75,942)
Cemeteries	398,663	—	—	398,663	90,432	308,231	—	—	—	—	—	—
Other	19,588	—	—	19,588	13,169	6,419	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	5,297,961	A	9,357,310	14,655,271	1,192,243	13,463,028	358,132	B	1,414,197	1,772,329	441,490	1,330,839
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	1,494,879	A	242,484	1,737,363	61,442	1,675,921	64,207	D	—	64,207	359,999	(295,792)
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	104,600	—	—	104,600	8,800	95,800
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	5,067,140	A	—	5,067,140	6,413,124	(1,345,984)	—	CJ	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	<u>\$ 70,725,160</u>		<u>\$ 20,264,310</u>	<u>\$ 90,989,470</u>	<u>\$ 74,453,808</u>	<u>\$ 16,535,662</u>	<u>\$ 6,073,661</u>		<u>\$ 2,048,433</u>	<u>\$ 8,122,094</u>	<u>\$ 3,472,531</u>	<u>\$ 4,649,563</u>

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Yorba Linda (Orange County)						Yountville (Napa County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 4,377,256	—	\$ 94,169	\$ 4,471,425	\$ —	\$ 4,471,425	\$ 263,088	—	\$ —	\$ 263,088	\$ —	\$ 263,088
Management and Support	2,415,870	—	94,748	2,510,618	2,485,240	25,378	795,343	—	—	795,343	118,736	676,607
Public Safety												
Police	10,604,392	C	38,880	10,643,272	560,272	10,083,000	581,714	D	—	581,714	137,255	444,459
Fire	—	I	—	—	—	—	412,829	D	—	412,829	1,727	411,102
Emergency Medical Services	—	I	—	—	—	—	—	I	—	—	—	—
Animal Regulation	126,653	—	—	126,653	—	126,653	—	—	—	—	—	—
Weed Abatement	82,283	—	—	82,283	35,696	46,587	—	—	—	—	—	—
Street Lighting	1,009,512	J	—	1,009,512	532,963	476,549	24,300	A	—	24,300	—	24,300
Disaster Preparedness	57,280	—	—	57,280	—	57,280	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,753,646	—	2,382,164	4,135,810	4,465,957	(330,147)	1,057,018	—	344,894	1,401,912	919,346	482,566
Street Trees and Landscaping	6,132,710	—	—	6,132,710	5,599,961	532,749	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	—	F	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	1,719,174	A	92,223	1,811,397	58,344	1,753,053	524,175	A	—	524,175	214,650	309,525
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	3,420,287	—	203,369	3,623,656	3,580,078	43,578	—	—	—	—	—	—
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	275,942	—	—	275,942	—	275,942
Other	252,321	—	—	252,321	296,417	(44,096)	546,898	—	—	546,898	69,013	477,885
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	4,569,565	E	—	4,569,565	4,437,528	132,037	—	E	—	—	—	—
Sewers	—	H	—	—	—	—	696,222	A	233,174	929,396	975,753	(46,357)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	4,276,455	A	313,596	4,590,051	2,274,302	2,315,749	647,078	A	157,077	804,155	250,470	553,685
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	3,164,747	A	103,445	3,268,192	199,900	3,068,292	—	D	—	—	—	—
Museums	19,020	—	—	19,020	—	19,020	—	—	—	—	—	—
Golf Courses	7,004,109	—	—	7,004,109	6,229,165	774,944	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	150,708	—	1,246,893	1,397,601	76,775	1,320,826
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	880,938	A	—	880,938	744,124	136,814
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other												
Total Expenditures	\$ 50,985,280		\$ 3,322,594	\$ 54,307,874	\$ 30,755,823	\$ 23,552,051	\$ 6,856,253		\$ 1,982,038	\$ 8,838,291	\$ 3,507,849	\$ 5,330,442

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Yreka (Siskiyou County)						Yuba City (Sutter County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 240,317	—	\$ —	\$ 240,317	\$ —	\$ 240,317	\$ 347,597	—	\$ —	\$ 347,597	\$ —	\$ 347,597
Management and Support	910,423	—	—	910,423	241,775	668,648	6,825,699	—	—	6,825,699	648,689	6,177,010
Public Safety												
Police	2,094,672	AB	23,747	2,118,419	159,219	1,959,200	12,900,746	AB	—	12,900,746	1,959,898	10,940,848
Fire	430,661	AB	25,000	455,661	263,130	192,531	9,543,564	AB	—	9,543,564	7,039,556	2,504,008
Emergency Medical Services	—	BDE	—	—	—	—	—	I	—	—	—	—
Animal Regulation	55,401	—	—	55,401	11,742	43,659	412,138	—	—	412,138	—	412,138
Weed Abatement	6,924	—	—	6,924	6,924	—	—	—	—	—	—	—
Street Lighting	72,502	A	—	72,502	72,502	—	—	I	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	509,280	—	2,669,487	3,178,767	2,733,172	445,595	2,494,411	—	—	2,494,411	3,808,053	(1,313,642)
Street Trees and Landscaping	—	—	—	—	148,665	(148,665)	288,475	—	—	288,475	494,863	(206,388)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	I	—	—	—	—	—	F	—	—	—	—
Airports	5,000	—	—	5,000	—	5,000	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	248,534	248,534	250,000	(1,466)	—	—	—	—	—	—
Community Development												
Planning	212,066	A	—	212,066	31,002	181,064	582,113	A	—	582,113	322,398	259,715
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	201,829	—	—	201,829	111,044	90,785	1,897,978	—	12,233,538	14,131,516	1,142,719	12,988,797
Redevelopment	4,675	—	—	4,675	—	4,675	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	156,427	—	—	156,427	68,863	87,564	973,451	—	—	973,451	—	973,451
Other	108,733	—	—	108,733	134,552	(25,819)	—	—	—	—	2,326,066	(2,326,066)
Health												
Physical and Mental Health	380,269	—	—	380,269	278,656	101,613	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	2,397,063	DE	(350,998)	2,046,065	258,779	1,787,286	—	E	—	—	—	—
Sewers	1,133,722	A	468,283	1,602,005	1,432,151	169,854	7,484,977	A	4,722,593	12,207,570	13,581,750	(1,374,180)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	171,107	—	2,500,000	2,671,107	2,612,856	58,251	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	378,958	A	963,381	1,342,339	907,883	434,456	3,663,749	A	—	3,663,749	1,822,485	1,841,264
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	7,356	I	—	7,356	—	7,356	—	H	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	260,700	—	—	260,700	146,153	114,547	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	1,321,525	A	114,454	1,435,979	1,625,140	(189,161)	7,289,716	A	2,578,523	9,868,239	10,120,392	(252,153)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	43,750	—	—	43,750	35,000	8,750	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	\$ 11,103,360		\$ 6,661,888	\$ 17,765,248	\$ 11,529,208	\$ 6,236,040	\$ 54,704,614		\$ 19,534,654	\$ 74,239,268	\$ 43,266,869	\$ 30,972,399

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

	Yucaipa (San Bernardino County)						Yucca Valley (San Bernardino County)					
Function Activity	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	\$ 253,840	—	\$ 5,310	\$ 259,150	\$ —	\$ 259,150	\$ 603,741	—	\$ 837	\$ 604,578	\$ —	\$ 604,578
Management and Support	2,035,342	—	44,949	2,080,291	545,714	1,534,577	1,308,027	—	—	1,308,027	256,731	1,051,296
Public Safety												
Police	5,759,254	D	28,605	5,787,859	481,026	5,306,833	3,527,997	D	33,523	3,561,520	229,835	3,331,685
Fire	1,792,241	F	2,224,907	4,017,148	4,858,171	(841,023)	—	I	—	—	—	—
Emergency Medical Services	748,983	J	—	748,983	—	748,983	—	I	—	—	—	—
Animal Regulation	210,331	—	—	210,331	1,734	208,597	600,064	—	—	600,064	89,735	510,329
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	E	—	—	—	—	—	J	—	—	6,544	(6,544)
Disaster Preparedness	—	—	—	—	—	—	7,880	—	—	7,880	4,920	2,960
Other	—	—	—	—	—	—	231,420	—	—	231,420	19,858	211,562
Transportation												
Streets, Highways, and Storm Drains	2,987,968	—	3,454,312	6,442,280	6,993,963	(551,683)	1,346,400	—	1,048,694	2,395,094	2,761,937	(366,843)
Street Trees and Landscaping	134,695	—	—	134,695	433,994	(299,299)	1,000	—	—	1,000	20,816	(19,816)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	D	—	—	—	—	—	F	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	7,611	(7,611)
Community Development												
Planning	612,646	J	127,008	739,654	199,649	540,005	465,795	A	—	465,795	84,168	381,627
Construction and Engineering	—	—	—	—	—	—	—	—	—	—	—	—
Regulation Enforcement	628,881	—	—	628,881	891,868	(262,987)	462,215	—	347,805	810,020	448,458	361,562
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	84,540	—	431,514	516,054	—	516,054
Other	64,997	—	—	64,997	105,009	(40,012)	719,716	—	—	719,716	394,453	325,263
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	J	—	—	—	—
Sewers	—	J	—	—	—	—	—	K	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	8,571	(8,571)
Culture and Leisure												
Parks and Recreation	2,538,025	A	868,193	3,406,218	977,379	2,428,839	1,490,894	A	15,967	1,506,861	275,917	1,230,944
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	7,776	(7,776)	—	I	—	—	—	—
Museums	—	—	—	—	—	—	282,193	—	—	282,193	49,011	233,182
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	74,289	(74,289)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	J	—	—	—	—	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	162,037	(162,037)
Other											1,359	(1,359)
Total Expenditures	\$ 17,767,203		\$ 6,753,284	\$ 24,520,487	\$ 15,570,572	\$ 8,949,915	\$ 11,131,882		\$ 1,878,340	\$ 13,010,222	\$ 4,821,961	\$ 8,188,261

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures

State Total						
Function Activity	Operating Expenditures	%	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government						
Legislative	\$ 757,443,221	1.41	\$ 36,940,092	\$ 794,383,313	\$ 310,682,477	\$ 483,700,836
Management and Support	5,639,222,497	10.50	966,545,783	6,605,768,280	2,796,657,060	3,809,111,220
Public Safety						
Police	9,773,684,367	18.20	222,930,232	9,996,614,599	1,393,678,911	8,602,935,688
Fire	3,949,775,556	7.36	196,286,545	4,146,062,101	643,564,278	3,502,497,823
Emergency Medical Services	428,179,518	0.80	2,860,564	431,040,082	119,310,570	311,729,512
Animal Regulation	145,284,838	0.27	13,414,778	158,699,616	40,572,232	118,127,384
Weed Abatement	15,811,460	0.03	272,437	16,083,897	7,128,851	8,955,046
Street Lighting	261,399,417	0.49	34,522,294	295,921,711	232,571,210	63,350,501
Disaster Preparedness	67,757,802	0.13	18,820,162	86,577,964	105,030,819	(18,452,855)
Other	530,546,140	0.99	27,358,147	557,904,287	111,991,547	445,912,740
Transportation						
Streets, Highways, and Storm Drains	2,310,622,439	4.30	2,252,942,769	4,563,565,208	3,012,552,199	1,551,013,009
Street Trees and Landscaping	388,730,811	0.72	128,892,809	517,623,620	151,704,882	365,918,738
Parking Facilities	290,113,942	0.54	67,135,707	357,249,649	373,432,541	(16,182,892)
Public Transit	1,200,296,282	2.24	172,967,667	1,373,263,949	1,190,706,226	182,557,723
Airports	1,857,095,971	3.46	1,006,945,741	2,864,041,712	3,604,111,502	(740,069,790)
Ports and Harbors	974,422,067	1.81	290,094,712	1,264,516,779	1,218,338,294	46,178,485
Other	53,865,537	0.10	31,358,341	85,223,878	132,461,283	(47,237,405)
Community Development						
Planning	716,120,539	1.33	26,425,271	742,545,810	346,822,595	395,723,215
Construction and Engineering						
Regulation Enforcement	1,515,440,155	2.82	379,014,952	1,894,455,107	1,421,686,739	472,768,368
Redevelopment	387,961,282	0.72	55,043,095	443,004,377	440,653,421	2,350,956
Housing	1,106,637,179	2.06	34,628,933	1,141,266,112	969,460,374	171,805,738
Employment	110,013,381	0.20	161,106	110,174,487	107,864,191	2,310,296
Community Promotion	282,341,911	0.53	9,967,798	292,309,709	240,871,688	51,438,021
Other	353,563,620	0.66	169,714,329	523,277,949	580,861,568	(57,583,619)
Health						
Physical and Mental Health	741,356,097	1.38	2,095,190	743,451,287	455,676,974	287,774,313
Hospitals and Sanitariums	852,437,411	1.59	8,973,820	861,411,231	859,162,411	2,248,820
Solid Waste	1,621,323,271	3.02	117,485,955	1,738,809,226	1,811,885,946	(73,076,720)
Sewers	2,662,238,136	4.96	1,103,032,026	3,765,270,162	3,895,159,656	(129,889,494)
Cemeteries	5,135,674	0.01	10,617	5,146,291	3,846,202	1,300,089
Other	740,678,076	1.38	13,612,145	754,290,221	348,184,474	406,105,747
Culture and Leisure						
Parks and Recreation	2,372,956,511	4.42	682,109,301	3,055,065,812	1,247,874,425	1,807,191,387
Marinas and Wharfs	33,340,382	0.06	9,440,093	42,780,475	50,824,519	(8,044,044)
Libraries	764,387,476	1.42	121,566,918	885,954,394	224,277,080	661,677,314
Museums	64,317,081	0.12	47,461,521	111,778,602	25,385,416	86,393,186
Golf Courses	186,771,876	0.35	65,290,942	252,062,818	222,964,538	29,098,280
Sports Arenas and Stadiums	88,274,837	0.16	13,820,197	102,095,034	77,805,690	24,289,344
Community Center and Auditoriums	356,777,989	0.66	163,296,748	520,074,737	150,241,885	369,832,852
Other	205,185,598	0.38	20,562,605	225,748,203	145,637,654	80,110,549
Public Utilities						
Water	3,413,658,377	6.36	1,118,134,834	4,531,793,211	4,513,771,490	18,021,721
Gas	195,747,124	0.36	17,911,373	213,658,497	1,093,437,256	(879,778,759)
Electric	5,628,148,326	10.48	870,831,787	6,498,980,113	7,042,788,593	(543,808,480)
Other	116,646,354	0.22	5,831,248	122,477,602	61,430,694	61,046,908
Other	522,409,309	0.97	9,521,055	531,930,364	646,159,179	(114,228,815)
Total Expenditures	\$ 53,688,119,837	100.00	\$ 10,536,232,639	\$ 64,224,352,476	\$ 42,429,229,540	\$ 21,795,122,936

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 5. Cities Annual Report — Fiscal Year 2007-08

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Adelanto (San Bernardino County)								
Certificates of Participation								
Correction Facility	2001	2010	9,185,000	9,185,000	1,075,000	2,320,000	—	—
Total Certificates of Participation	—	—	9,185,000	9,185,000	1,075,000	2,320,000	—	—
Total Adelanto Long-Term Indebtedness			\$ 9,185,000	\$ 9,185,000	\$ 1,075,000	\$ 2,320,000	\$ —	\$ —
Agoura Hills (Los Angeles County)								
Lease Obligation	—	—	—	—	—	—	—	22,699,669
Total Agoura Hills Long-Term Indebtedness			\$ —	\$ —	\$ —	\$ —	\$ —	\$ 22,699,669
Alameda (Alameda County)								
General Obligation								
Library	2003	2026	10,600,000	10,600,000	175,000	9,960,000	—	—
Total General Obligation	—	—	10,600,000	10,600,000	175,000	9,960,000	—	—
Other Long-Term Indebtedness	—	—	3,320,906	3,320,906	651,425	1,261,859	—	—
Construction Financing	—	—	—	—	—	—	11,975,172	—
Lease Obligation	—	—	—	—	—	—	—	171,018,545
Total Alameda Long-Term Indebtedness			\$ 13,920,906	\$ 13,920,906	\$ 826,425	\$ 11,221,859	\$ 11,975,172	\$ 171,018,545
Albany (Alameda County)								
Revenue								
Sewer	1993	2025	15,490,110	15,490,110	330,000	7,700,000	—	—
Total Revenue	—	—	15,490,110	15,490,110	330,000	7,700,000	—	—
General Obligation								
Capital Improvements	2003	2038	14,500,000	8,000,000	165,000	7,385,000	—	—
Capital Improvements and Civic Center Retrofit	2007	2037	6,500,000	6,500,000	—	6,500,000	—	—
Civic Center Improvement	2007	2037	5,000,000	5,000,000	—	5,000,000	—	—
Total General Obligation	—	—	26,000,000	19,500,000	165,000	18,885,000	—	—
Lease Obligation	—	—	—	—	—	—	—	2,198,755
Total Albany Long-Term Indebtedness			\$ 41,490,110	\$ 34,990,110	\$ 495,000	\$ 26,585,000	\$ —	\$ 2,198,755
Alhambra (Los Angeles County)								
Improvement District								
Street Lights	1994	2018	8,300,000	8,300,000	315,000	5,045,000	—	—
Total Improvement District	—	—	8,300,000	8,300,000	315,000	5,045,000	—	—
Other Long-Term Indebtedness	—	—	6,306,788	3,113,583	346,208	4,972,021	—	—
Construction Financing	—	—	—	—	—	—	3,025,000	—
Lease Obligation	—	—	—	—	—	—	—	61,149,497
Total Alhambra Long-Term Indebtedness			\$ 14,606,788	\$ 11,413,583	\$ 661,208	\$ 10,017,021	\$ 3,025,000	\$ 61,149,497

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Aliso Viejo (Orange County)								
Community Facility District								
To Finance the Acquisition and Construction of Public Facilities	2007	2022	34,070,000	34,070,000	—	34,070,000	—	—
Total Community Facility District	—	—	<u>34,070,000</u>	<u>34,070,000</u>	<u>—</u>	<u>34,070,000</u>	<u>—</u>	<u>—</u>
Lease Obligation	—	—	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>13,854,212</u>
Total Aliso Viejo Long-Term Indebtedness			<u>\$ 34,070,000</u>	<u>\$ 34,070,000</u>	<u>\$ —</u>	<u>\$ 34,070,000</u>	<u>\$ —</u>	<u>\$ 13,854,212</u>
Alturas (Modoc County)								
Construction Financing	—	—	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>3,135,870</u>	<u>—</u>
Total Alturas Long-Term Indebtedness			<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 3,135,870</u>	<u>\$ —</u>
Amador (Amador County)								
American Canyon (Napa County)								
Other Special Assessments								
Water and Sewer Connection Fees - Refunding	2005	2032	7,255,000	7,255,000	170,000	6,830,000	—	—
American Canyon Road East Street Improvements	2006	2036	18,405,000	18,405,000	320,000	17,810,000	—	—
Total Other Special Assessments	—	—	<u>25,660,000</u>	<u>25,660,000</u>	<u>490,000</u>	<u>24,640,000</u>	<u>—</u>	<u>—</u>
Other Long-Term Indebtedness	—	—	<u>9,041,860</u>	<u>9,041,860</u>	<u>815,747</u>	<u>7,901,524</u>	<u>—</u>	<u>—</u>
Construction Financing	—	—	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>10,567,970</u>	<u>—</u>
Lease Obligation	—	—	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>14,944,355</u>
Total American Canyon Long-Term Indebtedness			<u>\$ 34,701,860</u>	<u>\$ 34,701,860</u>	<u>\$ 1,305,747</u>	<u>\$ 32,541,524</u>	<u>\$ 10,567,970</u>	<u>\$ 14,944,355</u>
Anaheim (Orange County)								
Revenue								
Electric - Partial Refunding Series A	1993	2007	60,700,000	60,700,000	6,615,000	—	—	—
Total Revenue	—	—	<u>60,700,000</u>	<u>60,700,000</u>	<u>6,615,000</u>	<u>—</u>	<u>—</u>	<u>—</u>
General Obligation								
Storm Drains	1993	2016	10,055,000	10,055,000	480,000	5,220,000	—	—
Total General Obligation	—	—	<u>10,055,000</u>	<u>10,055,000</u>	<u>480,000</u>	<u>5,220,000</u>	<u>—</u>	<u>—</u>
Mark-Roos								
Improvements	2004	2015	11,210,000	11,210,000	1,010,000	8,365,000	—	—
Total Mark-Roos	—	—	<u>11,210,000</u>	<u>11,210,000</u>	<u>1,010,000</u>	<u>8,365,000</u>	<u>—</u>	<u>—</u>
Other Long-Term Indebtedness	—	—	<u>9,491,574</u>	<u>9,491,574</u>	<u>1,521,058</u>	<u>2,554,766</u>	<u>—</u>	<u>—</u>
Construction Financing	—	—	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>25,637,244</u>	<u>—</u>
Lease Obligation	—	—	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>3,020,784,151</u>
Other Debt Going to the Balance Sheet								
Improvements	1999	2014	9,085,000	9,085,000	555,000	4,755,000	—	—
Improvements	2007	2037	9,060,000	9,060,000	—	9,060,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Anaheim (Orange County) — (continued)								
Total Other Debt Going to the Balance Sheet	—	—	18,145,000	18,145,000	555,000	13,815,000	—	—
Total Anaheim Long-Term Indebtedness			<u>\$ 109,601,574</u>	<u>\$ 109,601,574</u>	<u>\$ 10,181,058</u>	<u>\$ 29,954,766</u>	<u>\$ 25,637,244</u>	<u>\$ 3,020,784,151</u>
Anderson (Shasta County)								
Revenue								
Sewer and Storm Drain Improvements	2001	2041	2,076,000	2,076,000	25,000	1,941,000	—	—
Total Revenue	—	—	2,076,000	2,076,000	25,000	1,941,000	—	—
Other Long-Term Indebtedness	—	—	2,583,512	2,583,512	57,021	1,711,220	—	—
Lease Obligation	—	—	—	—	—	—	—	4,318,845
Total Anderson Long-Term Indebtedness			<u>\$ 4,659,512</u>	<u>\$ 4,659,512</u>	<u>\$ 82,021</u>	<u>\$ 3,652,220</u>	<u>\$ —</u>	<u>\$ 4,318,845</u>
Angels (Calaveras County)								
Revenue								
Wastewater	2001	2015	3,185,000	3,185,000	200,000	1,905,000	—	—
Total Revenue	—	—	3,185,000	3,185,000	200,000	1,905,000	—	—
Other Long-Term Indebtedness	—	—	101,000	101,000	6,840	—	—	—
Construction Financing	—	—	—	—	—	—	5,907,021	—
Lease Obligation	—	—	—	—	—	—	—	555,738
Total Angels Long-Term Indebtedness			<u>\$ 3,286,000</u>	<u>\$ 3,286,000</u>	<u>\$ 206,840</u>	<u>\$ 1,905,000</u>	<u>\$ 5,907,021</u>	<u>\$ 555,738</u>
Antioch (Contra Costa County)								
1915 Act Bonds								
Improvements - Lone Diamond - Series B	1998	2018	44,875,000	44,875,000	2,155,000	24,535,000	—	—
Improvements - Lone Diamond - Series A	1998	2018	48,320,000	48,320,000	2,070,000	22,260,000	—	—
Improvements - Hillcrest - Series A	1997	2007	16,300,000	16,300,000	1,705,000	—	—	—
Total 1915 Act Bonds	—	—	109,495,000	109,495,000	5,930,000	46,795,000	—	—
Construction Financing	—	—	—	—	—	—	3,816,177	—
Lease Obligation	—	—	—	—	—	—	—	61,539,313
Total Antioch Long-Term Indebtedness			<u>\$ 109,495,000</u>	<u>\$ 109,495,000</u>	<u>\$ 5,930,000</u>	<u>\$ 46,795,000</u>	<u>\$ 3,816,177</u>	<u>\$ 61,539,313</u>
Apple Valley (San Bernardino County)								
1915 Act Bonds								
Public Improvements	1986	2008	2,828,000	2,828,000	250,000	250,000	—	—
Improvements	1996	2015	7,191,155	7,191,155	465,000	3,750,000	—	—
Total 1915 Act Bonds	—	—	10,019,155	10,019,155	715,000	4,000,000	—	—
Lease Obligation	—	—	—	—	—	—	—	28,461,257
Total Apple Valley Long-Term Indebtedness			<u>\$ 10,019,155</u>	<u>\$ 10,019,155</u>	<u>\$ 715,000</u>	<u>\$ 4,000,000</u>	<u>\$ —</u>	<u>\$ 28,461,257</u>

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Arcadia (Los Angeles County)								
General Obligation								
Police Station Project - Series A	2001	2031	8,000,000	8,000,000	155,000	7,230,000	—	—
Total General Obligation	—	—	8,000,000	8,000,000	155,000	7,230,000	—	—
Total Arcadia Long-Term Indebtedness			\$ 8,000,000	\$ 8,000,000	\$ 155,000	\$ 7,230,000	\$ —	\$ —
Arcata (Humboldt County)								
Revenue								
Wastewater	1997	2022	2,840,000	2,840,000	—	—	—	—
Total Revenue	—	—	2,840,000	2,840,000	—	—	—	—
Other Long-Term Indebtedness	—	—	2,304,500	2,304,500	28,734	2,223,457	—	—
Construction Financing	—	—	—	—	—	—	63,339	—
Lease Obligation	—	—	—	—	—	—	—	2,666,871
Total Arcata Long-Term Indebtedness			\$ 5,144,500	\$ 5,144,500	\$ 28,734	\$ 2,223,457	\$ 63,339	\$ 2,666,871
Arroyo Grande (San Luis Obispo County)								
Revenue								
Water	1993	2009	1,131,993	1,131,993	105,035	111,582	—	—
Total Revenue	—	—	1,131,993	1,131,993	105,035	111,582	—	—
General Obligation								
Fire Station Expansion	2003	2033	1,900,000	1,900,000	70,000	1,625,000	—	—
Total General Obligation	—	—	1,900,000	1,900,000	70,000	1,625,000	—	—
Other Long-Term Indebtedness	—	—	175,500	175,500	18,951	—	—	—
Total Arroyo Grande Long-Term Indebtedness			\$ 3,207,493	\$ 3,207,493	\$ 193,986	\$ 1,736,582	\$ —	\$ —
Artesia (Los Angeles County)								
Arvin (Kern County)								
1915 Act Bonds								
Roads, Streets, and Lights	1983	2000	560,000	560,000	—	560,000	—	—
Total 1915 Act Bonds	—	—	560,000	560,000	—	560,000	—	—
Other Long-Term Indebtedness	—	—	934,680	934,680	106,018	58,500	—	—
Lease Obligation	—	—	—	—	—	—	—	9,852,848
Total Arvin Long-Term Indebtedness			\$ 1,494,680	\$ 1,494,680	\$ 106,018	\$ 618,500	\$ —	\$ 9,852,848
Atascadero (San Luis Obispo County)								
1911 Act Bonds								
Las Encinas and 3F Meadows	1993	2008	903,356	903,356	60,000	65,000	—	—
Total 1911 Act Bonds	—	—	903,356	903,356	60,000	65,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Atascadero (San Luis Obispo County) — (continued)								
1915 Act Bonds								
Separado-Cayucos	1986	2007	1,236,742	1,236,742	90,000	—	—	—
Improvements	1999	2013	1,590,000	1,590,000	115,000	845,000	—	—
Total 1915 Act Bonds	—	—	2,826,742	2,826,742	205,000	845,000	—	—
Lease Obligation	—	—	—	—	—	—	—	159,682
Total Atascadero Long-Term Indebtedness			\$ 3,730,098	\$ 3,730,098	\$ 265,000	\$ 910,000	\$ —	\$ 159,682
Atherton (San Mateo County)								
Atwater (Merced County)								
Other Long-Term Indebtedness	—	—	421,947	421,947	86,894	91,679	—	—
Construction Financing	—	—	—	—	—	—	240,301	—
Lease Obligation	—	—	—	—	—	—	—	51,687,261
Total Atwater Long-Term Indebtedness			\$ 421,947	\$ 421,947	\$ 86,894	\$ 91,679	\$ 240,301	\$ 51,687,261
Auburn (Placer County)								
General Obligation								
Civic Center Project	1987	2011	2,330,000	2,330,000	140,000	150,000	—	—
Total General Obligation	—	—	2,330,000	2,330,000	140,000	150,000	—	—
Pension Obligation								
Pension Obligation Bonds	2006	2028	4,965,000	4,965,000	55,000	4,845,000	—	—
Total Pension Obligation	—	—	4,965,000	4,965,000	55,000	4,845,000	—	—
Construction Financing	—	—	—	—	—	—	4,386,859	—
Lease Obligation	—	—	—	—	—	—	—	193,727
Total Auburn Long-Term Indebtedness			\$ 7,295,000	\$ 7,295,000	\$ 195,000	\$ 4,995,000	\$ 4,386,859	\$ 193,727
Avalon (Los Angeles County)								
Other Long-Term Indebtedness	—	—	2,564,484	2,547,624	90,664	1,316,783	—	—
Total Avalon Long-Term Indebtedness			\$ 2,564,484	\$ 2,547,624	\$ 90,664	\$ 1,316,783	\$ —	\$ —
Avenal (Kings County)								
Other Long-Term Indebtedness	—	—	5,205,000	5,205,000	95,000	4,988,000	—	—
Construction Financing	—	—	—	—	—	—	371,505	—
Total Avenal Long-Term Indebtedness			\$ 5,205,000	\$ 5,205,000	\$ 95,000	\$ 4,988,000	\$ 371,505	\$ —
Azusa (Los Angeles County)								
Community Facility District								
Mountain Cove	2002	2036	11,000,000	8,980,000	40,000	8,895,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Azusa (Los Angeles County) — (continued)								
Rosedale	2007	2037	110,000,000	71,125,000	100,000	71,025,000	—	—
Total Community Facility District	—	—	121,000,000	80,105,000	140,000	79,920,000	—	—
Lease Obligation	—	—	—	—	—	—	—	160,228,395
Total Azusa Long-Term Indebtedness			\$ 121,000,000	\$ 80,105,000	\$ 140,000	\$ 79,920,000	\$ —	\$ 160,228,395
Bakersfield (Kern County)								
Revenue								
Capital Improvements To Wastewater and Sewage	2007	2036	43,730,000	43,730,000	—	43,730,000	—	—
Expansion and Improvements of Wastewater Treatment Plant	2007	2034	190,695,000	190,695,000	—	190,695,000	—	—
Total Revenue	—	—	234,425,000	234,425,000	—	234,425,000	—	—
1915 Act Bonds								
Improvements	1982	2029	131,850,000	131,850,000	4,565,000	85,100,000	—	—
Total 1915 Act Bonds	—	—	131,850,000	131,850,000	4,565,000	85,100,000	—	—
Construction Financing	—	—	—	—	—	—	16,087,062	—
Lease Obligation	—	—	—	—	—	—	—	43,954,751
Total Bakersfield Long-Term Indebtedness			\$ 366,275,000	\$ 366,275,000	\$ 4,565,000	\$ 319,525,000	\$ 16,087,062	\$ 43,954,751
Baldwin Park (Los Angeles County)								
Revenue								
Community Center-Refunding	2004	2034	10,840,000	10,840,000	195,000	10,160,000	—	—
Total Revenue	—	—	10,840,000	10,840,000	195,000	10,160,000	—	—
Pension Obligation								
To Fund the City's Unfunded Liability	2007	2018	12,810,000	12,810,000	585,000	12,225,000	—	—
Total Pension Obligation	—	—	12,810,000	12,810,000	585,000	12,225,000	—	—
1915 Act Bonds								
Improvements - Delta Little John Ahum	1986	2008	3,483,358	3,483,358	2,045	—	—	—
Improvements	2001	2011	215,458	215,458	13,000	111,000	—	—
Total 1915 Act Bonds	—	—	3,698,816	3,698,816	15,045	111,000	—	—
Other Long-Term Indebtedness	—	—	7,070,675	7,070,675	369,684	5,494,466	—	—
Lease Obligation	—	—	—	—	—	—	—	4,163,283
Total Baldwin Park Long-Term Indebtedness			\$ 34,419,491	\$ 34,419,491	\$ 1,164,729	\$ 27,990,466	\$ —	\$ 4,163,283
Banning (Riverside County)								
1915 Act Bonds								
Public Improvement - District 2004-1	2005	2035	2,898,000	2,898,000	50,000	2,800,000	—	—
Streets and Storm Sewers	1992	2012	7,232,134	7,232,134	215,000	1,285,000	—	—
Total 1915 Act Bonds	—	—	10,130,134	10,130,134	265,000	4,085,000	—	—
Construction Financing	—	—	—	—	—	—	3,320,464	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Banning (Riverside County) — (continued)								
Lease Obligation	—	—	—	—	—	—	—	163,457,694
Total Banning Long-Term Indebtedness			\$ 10,130,134	\$ 10,130,134	\$ 265,000	\$ 4,085,000	\$ 3,320,464	\$ 163,457,694
Barstow (San Bernardino County)								
Revenue								
Meas I Tax Revenue Bond	1996	2010	6,715,000	6,715,000	625,210	1,360,558	—	—
Total Revenue	—	—	6,715,000	6,715,000	625,210	1,360,558	—	—
1915 Act Bonds								
Public Improvement District 91-1	1992	2012	2,905,463	2,905,463	187,500	1,032,500	—	—
Total 1915 Act Bonds	—	—	2,905,463	2,905,463	187,500	1,032,500	—	—
Total Barstow Long-Term Indebtedness			\$ 9,620,463	\$ 9,620,463	\$ 812,710	\$ 2,393,058	\$ —	\$ —
Beaumont (Riverside County)								
Revenue								
Sewer Plant Expansion	2001	2042	9,790,000	9,790,000	115,000	9,250,000	—	—
Total Revenue	—	—	9,790,000	9,790,000	115,000	9,250,000	—	—
Community Facility District								
Improvements	1994	2023	9,260,000	9,260,000	604,980	6,806,262	—	—
Total Community Facility District	—	—	9,260,000	9,260,000	604,980	6,806,262	—	—
Other Debt Going to the Balance Sheet								
Improvements	1994	2023	10,290,000	10,290,000	155,000	5,993,301	—	—
Total Other Debt Going to the Balance Sheet	—	—	10,290,000	10,290,000	155,000	5,993,301	—	—
Total Beaumont Long-Term Indebtedness			\$ 29,340,000	\$ 29,340,000	\$ 874,980	\$ 22,049,563	\$ —	\$ —
Bell (Los Angeles County)								
General Obligation								
Capital Improvement	2007	2037	35,000,000	35,000,000	—	35,000,000	—	—
Capital Improvement	2004	2034	15,000,000	15,000,000	—	15,000,000	—	—
Total General Obligation	—	—	50,000,000	50,000,000	—	50,000,000	—	—
Pension Obligation								
Pension	2005	2019	9,225,000	9,225,000	385,000	8,380,000	—	—
Total Pension Obligation	—	—	9,225,000	9,225,000	385,000	8,380,000	—	—
Other Long-Term Indebtedness	—	—	26,330,000	26,330,000	26,330,000	—	—	—
Lease Obligation	—	—	—	—	—	—	—	41,765,932
Total Bell Long-Term Indebtedness			\$ 85,555,000	\$ 85,555,000	\$ 26,715,000	\$ 58,380,000	\$ —	\$ 41,765,932
Bell Gardens (Los Angeles County)								
Revenue								
Refunding	2004	2024	5,240,000	5,240,000	385,000	4,560,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Bell Gardens (Los Angeles County) — (continued)								
Total Revenue	—	—	5,240,000	5,240,000	385,000	4,560,000	—	—
Other Long-Term Indebtedness	—	—	5,000,000	5,000,000	287,000	4,713,000	—	—
Lease Obligation	—	—	—	—	—	—	—	6,774,868
Total Bell Gardens Long-Term Indebtedness			\$ 10,240,000	\$ 10,240,000	\$ 672,000	\$ 9,273,000	\$ —	\$ 6,774,868
Bellflower (Los Angeles County)								
Construction Financing	—	—	—	—	—	—	6,336,000	—
Lease Obligation	—	—	—	—	—	—	—	5,561,585
Total Bellflower Long-Term Indebtedness			\$ —	\$ —	\$ —	\$ —	\$ 6,336,000	\$ 5,561,585
Belmont (San Mateo County)								
Revenue								
Sewer	2006	2036	7,500,000	7,500,000	140,000	7,360,000	—	—
Sewer	2001	2031	7,500,000	7,500,000	160,000	6,680,000	—	—
Total Revenue	—	—	15,000,000	15,000,000	300,000	14,040,000	—	—
Other Debt Going to the Balance Sheet								
Library Project	2004	2030	8,650,000	8,650,000	170,000	8,085,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	8,650,000	8,650,000	170,000	8,085,000	—	—
Total Belmont Long-Term Indebtedness			\$ 23,650,000	\$ 23,650,000	\$ 470,000	\$ 22,125,000	\$ —	\$ —
Belvedere (Marin County)								
1915 Act Bonds								
Utilities Undergrounding	1998	2037	4,898,894	4,898,894	90,000	4,549,410	—	—
Total 1915 Act Bonds	—	—	4,898,894	4,898,894	90,000	4,549,410	—	—
Total Belvedere Long-Term Indebtedness			\$ 4,898,894	\$ 4,898,894	\$ 90,000	\$ 4,549,410	\$ —	\$ —
Benicia (Solano County)								
Revenue								
Wastewater - Refunding	2005	2019	4,260,000	4,260,000	245,000	3,770,000	—	—
Water	1967	2007	4,650,000	4,650,000	280,000	—	—	—
Water - Refunding	2002	2017	10,805,000	10,805,000	650,000	7,720,000	—	—
Total Revenue	—	—	19,715,000	19,715,000	1,175,000	11,490,000	—	—
General Obligation								
Sewer	1997	2017	30,000,000	5,000,000	235,000	3,175,000	—	—
Sewer	1998	2018	30,000,000	5,000,000	225,000	3,410,000	—	—
Total General Obligation	—	—	60,000,000	10,000,000	460,000	6,585,000	—	—
1915 Act Bonds								
Improvements - E 2nd Street & Rose Drive	2004	2019	4,160,000	4,160,000	335,000	3,135,000	—	—
Improvements - McAllister Area	2004	2030	11,700,000	11,700,000	255,000	10,850,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Benicia (Solano County) — (continued)								
Fleetside - Refunding	1994	2014	6,835,000	6,835,000	295,000	2,490,000	—	—
Improvements - Drake/Gateway	1988	2014	2,083,968	2,083,968	108,000	476,000	—	—
Total 1915 Act Bonds	—	—	24,778,968	24,778,968	993,000	16,951,000	—	—
Construction Financing	—	—	—	—	—	—	39,114,917	—
Lease Obligation	—	—	—	—	—	—	—	4,156,162
Total Benicia Long-Term Indebtedness			\$ 104,493,968	\$ 54,493,968	\$ 2,628,000	\$ 35,026,000	\$ 39,114,917	\$ 4,156,162
Berkeley (Alameda County)								
General Obligation								
Animal Shelter Project	2008	2037	7,200,000	7,200,000	—	7,200,000	—	—
Fire Station and Seismic Retrofit	1997	2027	10,500,000	10,500,000	—	—	—	—
Fire Station and Seismic Retrofit	2002	2020	17,865,000	17,865,000	875,000	13,540,000	—	—
Fire Station and Seismic Retrofit	2007	2027	4,340,000	4,340,000	180,000	4,160,000	—	—
Library and City Hall	1997	2027	10,000,000	10,000,000	—	—	—	—
Library and City Hall	1998	2028	25,000,000	25,000,000	—	—	—	—
Library and City Hall	2000	2019	14,000,000	14,000,000	—	—	—	—
Library and City Hall Retrofit	2007	2029	41,245,000	41,245,000	1,890,000	39,355,000	—	—
Total General Obligation	—	—	130,150,000	130,150,000	2,945,000	64,255,000	—	—
Pension Obligation								
Pension - Refunding	1998	2018	12,415,000	12,415,000	635,000	3,830,000	—	—
Total Pension Obligation	—	—	12,415,000	12,415,000	635,000	3,830,000	—	—
Other Long-Term Indebtedness	—	—	3,151,852	3,151,852	343,434	1,128,312	—	—
Construction Financing	—	—	—	—	—	—	3,500,751	—
Lease Obligation	—	—	—	—	—	—	—	67,148,450
Total Berkeley Long-Term Indebtedness			\$ 145,716,852	\$ 145,716,852	\$ 3,923,434	\$ 69,213,312	\$ 3,500,751	\$ 67,148,450
Beverly Hills (Los Angeles County)								
Revenue								
Parking	1999	2020	7,422,950	7,422,950	369,039	5,191,447	—	—
Parking	2001	2013	10,680,000	10,680,000	965,000	5,360,000	—	—
Water	2008	2024	30,735,000	30,735,000	670,000	30,065,000	—	—
Parking	2007	2037	16,480,039	16,480,039	—	16,480,039	—	—
Wastewater	1998	2022	24,650,000	24,650,000	—	—	—	—
Wastewater	2008	2022	17,035,000	17,035,000	—	17,035,000	—	—
Water	1998	2022	14,760,000	14,760,000	—	—	—	—
Water	2003	2015	2,984,638	2,984,638	108,346	2,164,086	—	—
Water	2007	2037	35,495,000	35,495,000	—	35,495,000	—	—
Parking	2003	2015	24,431,590	24,431,590	886,897	17,714,731	—	—
Total Revenue	—	—	184,674,217	184,674,217	2,999,282	129,505,303	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

Statement of Long-Term Indebtedness								
City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Beverly Hills (Los Angeles County) — (continued)								
General Obligation								
Capital Improvement Project	2007	2037	65,119,961	65,119,961	—	65,119,961	—	—
Civic Center	1999	2020	85,002,050	85,002,050	4,225,961	59,448,553	—	—
Civic Center	2003	2015	41,038,772	41,038,772	1,489,758	29,756,181	—	—
Total General Obligation	—	—	191,160,783	191,160,783	5,715,719	154,324,695	—	—
Lease Obligation	—	—	—	—	—	—	—	—
Total Beverly Hills Long-Term Indebtedness			\$ 375,835,000	\$ 375,835,000	\$ 8,715,001	\$ 283,829,998	\$ —	\$ —
Big Bear Lake (San Bernardino County)								
Revenue								
Water	1996	2022	37,585,000	37,585,000	1,425,000	31,655,000	—	—
Total Revenue	—	—	37,585,000	37,585,000	1,425,000	31,655,000	—	—
Community Facility District								
Improvements	1982	2012	2,326,601	2,326,601	—	980,243	—	—
Total Community Facility District	—	—	2,326,601	2,326,601	—	980,243	—	—
Other Long-Term Indebtedness	—	—	1,519,721	1,519,721	117,197	180,304	—	—
Construction Financing	—	—	—	—	—	—	2,174,222	—
Lease Obligation	—	—	—	—	—	—	—	—
Total Big Bear Lake Long-Term Indebtedness			\$ 41,431,322	\$ 41,431,322	\$ 1,542,197	\$ 32,815,547	\$ 2,174,222	\$ —
Biggs (Butte County)								
Other Long-Term Indebtedness	—	—	300,000	300,000	3,000	280,000	—	—
Construction Financing	—	—	—	—	—	—	4,373,327	—
Lease Obligation	—	—	—	—	—	—	—	40,270
Total Biggs Long-Term Indebtedness			\$ 300,000	\$ 300,000	\$ 3,000	\$ 280,000	\$ 4,373,327	\$ 40,270
Bishop (Inyo County)								
Other Long-Term Indebtedness	—	—	807,065	807,065	25,488	498,819	—	—
Lease Obligation	—	—	—	—	—	—	—	818,734
Total Bishop Long-Term Indebtedness			\$ 807,065	\$ 807,065	\$ 25,488	\$ 498,819	\$ —	\$ 818,734
Blue Lake (Humboldt County)								
Other Long-Term Indebtedness	—	—	150,750	150,750	10,151	93,403	—	—
Construction Financing	—	—	—	—	—	—	194,807	—
Total Blue Lake Long-Term Indebtedness			\$ 150,750	\$ 150,750	\$ 10,151	\$ 93,403	\$ 194,807	\$ —
Blythe (Riverside County)								
Community Facility District								

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Blythe (Riverside County) — (continued)								
Community Development	2005	2035	2,000,000	2,000,000	—	1,980,000	—	—
Total Community Facility District	—	—	2,000,000	2,000,000	—	1,980,000	—	—
Other Long-Term Indebtedness	—	—	6,810,000	6,810,000	245,000	5,510,000	—	—
Construction Financing	—	—	—	—	—	—	12,577,379	—
Lease Obligation	—	—	—	—	—	—	—	594,600
Total Blythe Long-Term Indebtedness			\$ 8,810,000	\$ 8,810,000	\$ 245,000	\$ 7,490,000	\$ 12,577,379	\$ 594,600
Bradbury (Los Angeles County)								
Brawley (Imperial County)								
Other Special Assessments								
Improvements - County Water	1977	2017	368,200	368,200	13,300	153,300	—	—
Total Other Special Assessments	—	—	368,200	368,200	13,300	153,300	—	—
Construction Financing	—	—	—	—	—	—	15,302,302	—
Lease Obligation	—	—	—	—	—	—	—	6,887,045
Total Brawley Long-Term Indebtedness			\$ 368,200	\$ 368,200	\$ 13,300	\$ 153,300	\$ 15,302,302	\$ 6,887,045
Brea (Orange County)								
Revenue								
Water	1998	2021	22,000,000	21,330,000	765,000	14,975,000	—	—
Total Revenue	—	—	22,000,000	21,330,000	765,000	14,975,000	—	—
Community Facility District								
Sewer and Street	2005	2024	15,405,000	6,665,000	200,000	6,270,000	—	—
Sewer and Street	2003	2023	2,650,000	2,580,000	70,000	2,305,000	—	—
Sewer and Street	1999	2015	2,500,000	1,478,000	78,000	800,000	—	—
Downtown Public Improvement	1997	2021	5,000,000	3,235,000	110,000	2,420,000	—	—
Total Community Facility District	—	—	25,555,000	13,958,000	458,000	11,795,000	—	—
Lease Obligation	—	—	—	—	—	—	—	24,860,097
Total Brea Long-Term Indebtedness			\$ 47,555,000	\$ 35,288,000	\$ 1,223,000	\$ 26,770,000	\$ —	\$ 24,860,097
Brentwood (Contra Costa County)								
Revenue								
Water and Sewer	1997	2026	12,195,000	12,195,000	310,000	9,635,000	—	—
Infrastructure	2001	2032	32,080,000	32,080,000	260,000	9,740,000	—	—
Total Revenue	—	—	44,275,000	44,275,000	570,000	19,375,000	—	—
General Obligation								
Police Station Construction	2002	2031	5,999,976	5,999,976	160,000	6,479,059	—	—
Total General Obligation	—	—	5,999,976	5,999,976	160,000	6,479,059	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Brentwood (Contra Costa County) — (continued)								
1915 Act Bonds								
Infrastructure Refunding	2007	2034	35,750,000	35,750,000	—	35,750,000	—	—
Improvement	2007	2037	840,000	840,000	—	840,000	—	—
Improvements	1992	2017	19,620,000	19,620,000	790,000	10,960,000	—	—
Improvements	1993	2007	6,727,000	6,727,000	480,000	—	—	—
Improvements	2005	2035	40,145,000	40,145,000	690,000	38,860,000	—	—
Improvements	2006	2036	17,195,000	17,195,000	235,000	16,960,000	—	—
Infrastructure	2004	2031	12,450,000	12,450,000	325,000	11,350,000	—	—
Infrastructure Refunding	2005	2033	16,090,000	16,090,000	370,000	15,360,000	—	—
Infrastructure Refunding	2003	2030	19,267,000	19,267,000	478,000	16,984,000	—	—
Infrastruture Refunding	2004	2030	35,995,000	35,995,000	1,130,000	31,707,000	—	—
Total 1915 Act Bonds	—	—	204,079,000	204,079,000	4,498,000	178,771,000	—	—
Other Long-Term Indebtedness	—	—	14,321,902	14,321,902	879,798	10,068,210	—	—
Construction Financing	—	—	—	—	—	—	29,744,923	—
Total Brentwood Long-Term Indebtedness			\$ 268,675,878	\$ 268,675,878	\$ 6,107,798	\$ 214,693,269	\$ 29,744,923	\$ —
Brisbane (San Mateo County)								
Other Non-Municipal Debt Not Going To The Balance Sheet								
Improvements - Northeast Ridge	2001	2020	6,975,000	6,975,000	290,000	5,455,000	—	—
Total Other Non-Municipal Debt Not Going To The Balance Sheet	—	—	6,975,000	6,975,000	290,000	5,455,000	—	—
Lease Obligation	—	—	—	—	—	—	—	158,560
Total Brisbane Long-Term Indebtedness			\$ 6,975,000	\$ 6,975,000	\$ 290,000	\$ 5,455,000	\$ —	\$ 158,560
Buellton (Santa Barbara County)								
Buena Park (Orange County)								
Other Long-Term Indebtedness	—	—	2,186,400	2,185,556	145,774	928,298	—	—
Lease Obligation	—	—	—	—	—	—	—	1,349,806
Total Buena Park Long-Term Indebtedness			\$ 2,186,400	\$ 2,185,556	\$ 145,774	\$ 928,298	\$ —	\$ 1,349,806
Burbank (Los Angeles County)								
Revenue								
Water - Series A	1998	2023	10,585,000	10,585,000	840,000	4,685,000	—	—
Wastewater Treatment Series A	2004	2034	19,130,000	19,130,000	620,000	17,535,000	—	—
Solid Waste Series B	2001	2017	10,290,000	10,290,000	160,000	10,130,000	—	—
Burbank Public Financing Authority - Series A	2003	2024	55,335,000	55,335,000	705,000	51,700,000	—	—
Burbank Public Financing Authority - Series A	2007	2043	52,325,000	52,325,000	545,000	51,780,000	—	—
Burbank Public Financing Authority - Series C	2003	2024	22,015,000	22,015,000	865,000	18,665,000	—	—
Burbank Public Financing Authority - Series D	2003	2009	8,795,000	8,795,000	1,480,000	1,545,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Burbank (Los Angeles County) — (continued)								
BWP Electric Bond Series A	2001	2011	54,745,000	54,745,000	5,700,000	18,330,000	—	—
BWP Electric Bond Series A	2002	2022	25,000,000	25,000,000	1,080,000	20,860,000	—	—
Electric	1998	2023	45,160,000	45,160,000	1,725,000	40,175,000	—	—
Solid Waste Series A	2001	2008	4,845,000	4,845,000	605,000	—	—	—
Total Revenue	—	—	308,225,000	308,225,000	14,325,000	235,405,000	—	—
Pension Obligation								
Refunding the City's Obligation to PERS	2004	2024	25,120,000	25,120,000	340,000	18,500,000	—	—
Total Pension Obligation	—	—	25,120,000	25,120,000	340,000	18,500,000	—	—
Other Long-Term Indebtedness	—	—	10,211,209	10,211,209	—	13,699,185	—	—
Construction Financing	—	—	—	—	—	—	1,186,443	—
Lease Obligation	—	—	—	—	—	—	—	—
Total Burbank Long-Term Indebtedness			\$ 343,556,209	\$ 343,556,209	\$ 14,665,000	\$ 267,604,185	\$ 1,186,443	\$ —
Burlingame (San Mateo County)								
Pension Obligation								
To Fund the City's Unfunded Liability	2007	2032	32,975,000	32,975,000	1,115,000	30,280,000	—	—
Total Pension Obligation	—	—	32,975,000	32,975,000	1,115,000	30,280,000	—	—
Construction Financing	—	—	—	—	—	—	10,671,036	—
Lease Obligation	—	—	—	—	—	—	—	107,217,282
Total Burlingame Long-Term Indebtedness			\$ 32,975,000	\$ 32,975,000	\$ 1,115,000	\$ 30,280,000	\$ 10,671,036	\$ 107,217,282
Calabasas (Los Angeles County)								
Lease Obligation	—	—	—	—	—	—	—	73,481,588
Total Calabasas Long-Term Indebtedness			\$ —	\$ —	\$ —	\$ —	\$ —	\$ 73,481,588
Calexico (Imperial County)								
Other Long-Term Indebtedness	—	—	15,778,943	15,778,943	1,064,806	6,902,696	—	—
Construction Financing	—	—	—	—	—	—	1,281,873	—
Lease Obligation	—	—	—	—	—	—	—	30,853,067
Total Calexico Long-Term Indebtedness			\$ 15,778,943	\$ 15,778,943	\$ 1,064,806	\$ 6,902,696	\$ 1,281,873	\$ 30,853,067
California City (Kern County)								
Other Long-Term Indebtedness	—	—	1,600,000	746,966	33,259	487,811	—	—
Lease Obligation	—	—	—	—	—	—	—	3,729,210
Total California City Long-Term Indebtedness			\$ 1,600,000	\$ 746,966	\$ 33,259	\$ 487,811	\$ —	\$ 3,729,210
Calimesa (Riverside County)								

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

	Statement of Long-Term Indebtedness							
City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Calipatria (Imperial County)								
Revenue								
Sewer	1979	2019	247,000	247,000	8,000	119,000	—	—
Total Revenue	—	—	247,000	247,000	8,000	119,000	—	—
Other Long-Term Indebtedness	—	—	460,000	460,000	34,024	121,924	—	—
Total Calipatria Long-Term Indebtedness			\$ 707,000	\$ 707,000	\$ 42,024	\$ 240,924	\$ —	\$ —
Calistoga (Napa County)								
Revenue								
Water System	1984	2024	6,716,389	6,716,389	—	4,990,000	—	—
Total Revenue	—	—	6,716,389	6,716,389	—	4,990,000	—	—
Other Long-Term Indebtedness	—	—	2,008,300	2,008,300	—	1,965,600	—	—
Construction Financing	—	—	—	—	—	—	7,221,488	—
Lease Obligation	—	—	—	—	—	—	—	6,579,877
Total Calistoga Long-Term Indebtedness			\$ 8,724,689	\$ 8,724,689	\$ —	\$ 6,955,600	\$ 7,221,488	\$ 6,579,877
Camarillo (Ventura County)								
Revenue								
Bridge and Police Facility - Refunding	1999	2012	6,556,532	6,556,532	660,000	1,465,000	—	—
Library Construction	2003	2034	8,930,000	8,930,000	175,000	8,260,000	—	—
Total Revenue	—	—	15,486,532	15,486,532	835,000	9,725,000	—	—
1915 Act Bonds								
Improvements - Refunding	1989	2014	1,325,000	1,325,000	169,000	866,000	—	—
Improvements	1996	2016	3,541,500	3,541,500	70,000	2,985,000	—	—
Total 1915 Act Bonds	—	—	4,866,500	4,866,500	239,000	3,851,000	—	—
Lease Obligation	—	—	—	—	—	—	—	832,131
Other Debt Going to the Balance Sheet								
Improvements - Refunding	1999	2012	11,235,000	11,235,000	810,000	10,040,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	11,235,000	11,235,000	810,000	10,040,000	—	—
Total Camarillo Long-Term Indebtedness			\$ 31,588,032	\$ 31,588,032	\$ 1,884,000	\$ 23,616,000	\$ —	\$ 832,131
Campbell (Santa Clara County)								
1915 Act Bonds								
Parking Garage, Street, and Storm Drains	1978	2012	3,017,727	3,017,727	35,000	195,000	—	—
Total 1915 Act Bonds	—	—	3,017,727	3,017,727	35,000	195,000	—	—
Lease Obligation	—	—	—	—	—	—	—	39,899,601
Total Campbell Long-Term Indebtedness			\$ 3,017,727	\$ 3,017,727	\$ 35,000	\$ 195,000	\$ —	\$ 39,899,601
Canyon Lake (Riverside County)								

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Canyon Lake (Riverside County) — (continued)								
Certificates of Participation								
Street Improvement	1994	2015	1,245,000	1,245,000	70,000	555,000	—	—
Total Certificates of Participation	—	—	1,245,000	1,245,000	70,000	555,000	—	—
Other Long-Term Indebtedness	—	—	1,300,000	1,300,000	65,043	626,057	—	—
Total Canyon Lake Long-Term Indebtedness			\$ 2,545,000	\$ 2,545,000	\$ 135,043	\$ 1,181,057	\$ —	\$ —
Capitola (Santa Cruz County)								
Pension Obligation								
To Fund the City's Unfunded Liability	2007	2037	5,040,000	5,040,000	—	5,040,000	—	—
Total Pension Obligation	—	—	5,040,000	5,040,000	—	5,040,000	—	—
Other Long-Term Indebtedness	—	—	123,105	34,214	24,147	22,744	—	—
Total Capitola Long-Term Indebtedness			\$ 5,163,105	\$ 5,074,214	\$ 24,147	\$ 5,062,744	\$ —	\$ —
Carlsbad (San Diego County)								
1911 Act Bonds								
Improvements - La Costa Downs	1995	2011	814,299	814,299	43,803	154,630	—	—
Total 1911 Act Bonds	—	—	814,299	814,299	43,803	154,630	—	—
1915 Act Bonds								
Improvements - Rancho Carrillo	1998	2028	19,600,000	19,600,000	405,000	15,445,000	—	—
Improvements - Poinsettia Lane East	2005	2035	33,085,000	33,085,000	585,000	31,910,000	—	—
Improvements	1997	2012	18,475,000	18,475,000	680,000	2,565,000	—	—
Improvements - Carlsbad Ranch	1997	2022	10,175,438	10,175,438	290,000	6,995,000	—	—
Improvements - College Cannon East	2004	2034	11,760,000	11,760,000	185,000	11,210,000	—	—
Total 1915 Act Bonds	—	—	93,095,438	93,095,438	2,145,000	68,125,000	—	—
Other Long-Term Indebtedness	—	—	11,080,000	11,080,000	640,000	5,485,000	—	—
Construction Financing	—	—	—	—	—	—	28,465,438	—
Lease Obligation	—	—	—	—	—	—	—	82,518,569
Other Debt Going to the Balance Sheet								
CFD #3 - Improvement Area 2	2008	2038	18,175,000	18,175,000	—	18,175,000	—	—
CFD #3 Special Tax Bond	2006	2036	11,490,000	11,490,000	175,000	11,315,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	29,665,000	29,665,000	175,000	29,490,000	—	—
Total Carlsbad Long-Term Indebtedness			\$ 134,654,737	\$ 134,654,737	\$ 3,003,803	\$ 103,254,630	\$ 28,465,438	\$ 82,518,569
Carmel-By-The-Sea (Monterey County)								
Lease Obligation	—	—	—	—	—	—	—	13,616,768
Total Carmel-By-The-Sea Long-Term Indebtedness			\$ —	\$ —	\$ —	\$ —	\$ —	\$ 13,616,768
Carpinteria (Santa Barbara County)								

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

Statement of Long-Term Indebtedness									
City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations	
Carson (Los Angeles County)									
Other Special Assessments									
Street Improvements - Wilmington Avenue	1995	2007	2,200,000	2,200,000	250,000	—	—	—	
Property Improvements-Dominguez Tech	2006	2031	25,000,000	25,000,000	130,000	24,870,000	—	—	
Property Improvements-Dominguez Tech Series B	2006	2031	7,955,000	7,955,000	35,000	7,920,000	—	—	
Street Improvements - Sepulveda Avenue	1992	2022	13,100,000	13,100,000	60,000	1,710,000	—	—	
Total Other Special Assessments	—	—	48,255,000	48,255,000	475,000	34,500,000	—	—	
Total Carson Long-Term Indebtedness			\$ 48,255,000	\$ 48,255,000	\$ 475,000	\$ 34,500,000	\$ —	\$ —	
Cathedral City (Riverside County)									
Community Facility District									
Public Infrastructure Improvements	2000	2030	12,230,000	12,230,000	60,000	12,095,000	—	—	
Total Community Facility District	—	—	12,230,000	12,230,000	60,000	12,095,000	—	—	
1915 Act Bonds									
Improvements - Refunding (Rio Vista)	2004	2026	4,795,000	4,795,000	133,740	4,330,205	—	—	
Improvements - Refunding	1996	2011	23,905,000	23,905,000	1,958,000	4,738,000	—	—	
Improvements	2005	2034	6,671,934	6,671,934	105,000	6,060,000	—	—	
Improvements (Cove)	2005	2035	33,847,337	33,847,337	585,000	32,495,000	—	—	
Improvements	2004	2034	5,978,326	5,978,326	100,000	5,590,000	—	—	
Improvements	2001	2026	3,085,000	3,085,000	75,000	2,725,000	—	—	
Improvements	1996	2026	5,591,404	5,591,404	—	—	—	—	
Total 1915 Act Bonds	—	—	83,874,001	83,874,001	2,956,740	55,938,205	—	—	
Other Long-Term Indebtedness	—	—	215,700	215,700	75,229	—	—	—	
Lease Obligation	—	—	—	—	—	—	—	1,584,426	
Total Cathedral City Long-Term Indebtedness			\$ 96,319,701	\$ 96,319,701	\$ 3,091,969	\$ 68,033,205	\$ —	\$ 1,584,426	
Ceres (Stanislaus County)									
1915 Act Bonds									
Improvements	2002	2018	2,960,000	2,960,000	120,000	2,035,000	—	—	
Total 1915 Act Bonds	—	—	2,960,000	2,960,000	120,000	2,035,000	—	—	
Construction Financing	—	—	—	—	—	—	68,695	—	
Total Ceres Long-Term Indebtedness			\$ 2,960,000	\$ 2,960,000	\$ 120,000	\$ 2,035,000	\$ 68,695	\$ —	
Cerritos (Los Angeles County)									
Chico (Butte County)									
Revenue									
Parking Structure	1994	2024	3,490,000	3,490,000	90,000	2,165,000	—	—	
Total Revenue	—	—	3,490,000	3,490,000	90,000	2,165,000	—	—	
1915 Act Bonds									

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Chico (Butte County) — (continued)								
Improvements	1986	2014	6,975,085	6,975,085	305,000	1,655,000	—	—
Total 1915 Act Bonds	—	—	6,975,085	6,975,085	305,000	1,655,000	—	—
Construction Financing	—	—	—	—	—	—	34,771,068	—
Total Chico Long-Term Indebtedness			\$ 10,465,085	\$ 10,465,085	\$ 395,000	\$ 3,820,000	\$ 34,771,068	\$ —
Chino (San Bernardino County)								
Community Facility District								
Improvements	1999	2029	9,060,000	9,060,000	—	—	—	—
Improvements	2004	2034	23,705,000	23,705,000	420,000	22,875,000	—	—
Improvements #2003-3	2006	2036	25,615,000	25,615,000	415,000	25,200,000	—	—
Improvements #2005-1	2007	2036	23,715,000	23,715,000	—	23,715,000	—	—
Improvements #2005-2	2006	2036	6,055,000	6,055,000	95,000	5,960,000	—	—
Improvements #2006-2	2006	2036	9,545,000	9,545,000	—	9,545,000	—	—
Infrastructure	1989	2011	2,850,000	2,850,000	195,000	865,000	—	—
Infrastructure #1	2004	2033	7,880,000	7,880,000	145,000	7,465,000	—	—
Infrastructure #2	2004	2033	7,130,000	7,130,000	130,000	6,745,000	—	—
Infrastructure #4	2004	2033	6,710,000	6,710,000	120,000	6,355,000	—	—
Public Facility Construction	2000	2030	2,115,000	2,115,000	—	—	—	—
Special Tax Refunding Bonds	2006	2030	10,545,000	10,545,000	415,000	10,130,000	—	—
Total Community Facility District	—	—	134,925,000	134,925,000	1,935,000	118,855,000	—	—
1915 Act Bonds								
Improvements	1999	2009	12,015,000	12,015,000	1,295,000	2,795,000	—	—
Total 1915 Act Bonds	—	—	12,015,000	12,015,000	1,295,000	2,795,000	—	—
Other Special Assessments								
Public Facility Construction	2002	2032	3,200,000	3,200,000	50,000	2,955,000	—	—
Total Other Special Assessments	—	—	3,200,000	3,200,000	50,000	2,955,000	—	—
Construction Financing	—	—	—	—	—	—	1,513,000	—
Lease Obligation	—	—	—	—	—	—	—	8,764,538
Total Chino Long-Term Indebtedness			\$ 150,140,000	\$ 150,140,000	\$ 3,280,000	\$ 124,605,000	\$ 1,513,000	\$ 8,764,538
Chino Hills (San Bernardino County)								
Community Facility District								
Infrastructure	1991	2015	59,940,000	59,940,000	415,000	29,976,500	—	—
Improvements	2006	2030	49,660,000	49,660,000	1,900,000	47,760,000	—	—
Total Community Facility District	—	—	109,600,000	109,600,000	2,315,000	77,736,500	—	—
1915 Act Bonds								
Improvements	1994	2021	33,705,000	33,705,000	840,000	12,117,000	—	—
Total 1915 Act Bonds	—	—	33,705,000	33,705,000	840,000	12,117,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Chino Hills (San Bernardino County) — (continued)								
Other Long-Term Indebtedness	—	—	69,068,102	69,068,102	3,866,828	29,474,782	—	—
Lease Obligation	—	—	—	—	—	—	—	76,487,487
Total Chino Hills Long-Term Indebtedness			\$ 212,373,102	\$ 212,373,102	\$ 7,021,828	\$ 119,328,282	\$ —	\$ 76,487,487
Chowchilla (Madera County)								
Revenue								
Water - USDA	2000	2020	1,114,558	1,114,558	50,000	850,000	—	—
Sewer - USDA	2000	2020	268,325	268,325	10,000	205,000	—	—
Storm Drain	1994	2013	790,000	790,000	49,500	367,000	—	—
Total Revenue	—	—	2,172,883	2,172,883	109,500	1,422,000	—	—
Community Facility District								
Improvement Area 1	2007	2022	8,615,000	8,615,000	—	8,615,000	—	—
Total Community Facility District	—	—	8,615,000	8,615,000	—	8,615,000	—	—
1915 Act Bonds								
Greenhills	2003	2023	7,260,000	7,260,000	245,000	6,260,000	—	—
Pheasant Run	2002	2020	6,750,000	6,750,000	155,000	5,855,000	—	—
Total 1915 Act Bonds	—	—	14,010,000	14,010,000	400,000	12,115,000	—	—
Lease Obligation	—	—	—	—	—	—	—	12,876,023
Total Chowchilla Long-Term Indebtedness			\$ 24,797,883	\$ 24,797,883	\$ 509,500	\$ 22,152,000	\$ —	\$ 12,876,023
Chula Vista (San Diego County)								
Pension Obligation								
Pension	1994	2008	18,274,851	18,274,851	1,595,000	8,820,000	—	—
Total Pension Obligation	—	—	18,274,851	18,274,851	1,595,000	8,820,000	—	—
Community Facility District								
Public Facility-13-I MM Otay Ranch Vill 7	2006	2036	16,620,000	16,620,000	270,000	16,350,000	—	—
Public Facility-07I MM Otay Ranch Vill 1	2006	2036	16,950,000	16,950,000	265,000	16,685,000	—	—
Public Facilities-San Miguel Ranch 05 Improv	2005	2036	12,230,000	12,230,000	180,000	12,050,000	—	—
Public Facilities-Otay Ranch Village 7	2005	2036	22,565,000	22,565,000	360,000	22,205,000	—	—
Public Facilities-Otay Ranch Village 6	2003	2033	21,665,000	21,665,000	390,000	20,525,000	—	—
Public Facilities - Otay Ranch Village 11	2004	2034	28,050,000	28,050,000	575,000	27,005,000	—	—
Public Facilities - McMillin/Otay Ranch Village 6	2003	2033	10,250,000	10,250,000	185,000	9,610,000	—	—
Public Facilities - East Lake Woods, Vista	2004	2034	7,880,000	7,880,000	130,000	7,505,000	—	—
Public Facilities	2005	2032	93,930,000	93,930,000	2,635,000	89,045,000	—	—
Public Facilities	2002	2033	39,000,000	39,000,000	635,000	36,575,000	—	—
Total Community Facility District	—	—	269,140,000	269,140,000	5,625,000	257,555,000	—	—
1915 Act Bonds								
Public Improvements	1986	2029	89,763,650	89,763,650	—	—	—	—
Total 1915 Act Bonds	—	—	89,763,650	89,763,650	—	—	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Chula Vista (San Diego County) — (continued)								
Other Long-Term Indebtedness	—	—	13,443,629	13,443,629	249,493	11,936,259	—	—
Lease Obligation	—	—	—	—	—	—	—	218,562,229
Total Chula Vista Long-Term Indebtedness			\$ 390,622,130	\$ 390,622,130	\$ 7,469,493	\$ 278,311,259	\$ —	\$ 218,562,229
Citrus Heights (Sacramento County)								
Other Long-Term Indebtedness	—	—	80,210,382	80,210,382	4,881,042	43,971,596	—	—
Total Citrus Heights Long-Term Indebtedness			\$ 80,210,382	\$ 80,210,382	\$ 4,881,042	\$ 43,971,596	\$ —	\$ —
Claremont (Los Angeles County)								
General Obligation								
Hillside Purchase	2007	2037	9,655,000	9,655,000	—	9,655,000	—	—
Total General Obligation	—	—	9,655,000	9,655,000	—	9,655,000	—	—
Pension Obligation								
Pension Obligation	2006	2027	6,060,000	6,060,000	70,000	5,895,000	—	—
Total Pension Obligation	—	—	6,060,000	6,060,000	70,000	5,895,000	—	—
Other Long-Term Indebtedness	—	—	12,000,000	12,000,000	465,601	7,895,955	—	—
Construction Financing	—	—	—	—	—	—	209,000	—
Total Claremont Long-Term Indebtedness			\$ 27,715,000	\$ 27,715,000	\$ 535,601	\$ 23,445,955	\$ 209,000	\$ —
Clayton (Contra Costa County)								
Clearlake (Lake County)								
Lease Obligation	—	—	—	—	—	—	—	1,271,997
Total Clearlake Long-Term Indebtedness			\$ —	\$ —	\$ —	\$ —	\$ —	\$ 1,271,997
Cloverdale (Sonoma County)								
Revenue								
Waste Water Treatment Expansion	2000	2020	2,425,000	2,425,000	100,000	1,965,000	—	—
Total Revenue	—	—	2,425,000	2,425,000	100,000	1,965,000	—	—
Other Long-Term Indebtedness	—	—	388,310	388,310	51,463	95,269	—	—
Construction Financing	—	—	—	—	—	—	2,549,919	—
Total Cloverdale Long-Term Indebtedness			\$ 2,813,310	\$ 2,813,310	\$ 151,463	\$ 2,060,269	\$ 2,549,919	\$ —
Clovis (Fresno County)								
Revenue								
Public Safety Facility	2001	2015	15,000,000	15,000,000	995,000	9,580,000	—	—
Refuse	1998	2018	10,030,000	10,030,000	450,000	6,625,000	—	—
Sewer	1998	2011	15,330,000	15,330,000	120,000	14,435,000	—	—
Water Improvement	2003	2028	44,330,000	44,330,000	1,320,000	41,125,000	—	—

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Clovis (Fresno County) — (continued)								
Water Improvement	2005	2035	25,735,000	25,735,000	—	25,735,000	—	—
Water System Improvement	2007	2039	68,540,000	68,540,000	—	68,540,000	—	—
Equipment	1997	2007	2,620,000	2,620,000	315,000	—	—	—
Corporation Yard	2001	2027	19,755,000	19,755,000	555,000	17,185,000	—	—
Total Revenue	—	—	201,340,000	201,340,000	3,755,000	183,225,000	—	—
1915 Act Bonds								
Improvements	1998	2018	6,646,333	6,646,333	690,000	655,000	—	—
Improvements	2001	2020	2,360,000	2,360,000	50,000	1,040,000	—	—
Total 1915 Act Bonds	—	—	9,006,333	9,006,333	740,000	1,695,000	—	—
Other Long-Term Indebtedness	—	—	30,941,932	30,941,932	2,020,651	17,861,615	—	—
Construction Financing	—	—	—	—	—	—	557,430	—
Lease Obligation	—	—	—	—	—	—	—	10,866,502
Total Clovis Long-Term Indebtedness			\$ 241,288,265	\$ 241,288,265	\$ 6,515,651	\$ 202,781,615	\$ 557,430	\$ 10,866,502
Coachella (Riverside County)								
Lease Obligation	—	—	—	—	—	—	—	13,462,776
Total Coachella Long-Term Indebtedness			\$ —	\$ —	\$ —	\$ —	\$ —	\$ 13,462,776
Coalinga (Fresno County)								
Revenue								
Sewer System Improvements	2000	2030	2,246,801	2,246,801	105,000	1,636,801	—	—
Water Plant Expansion	1993	2016	3,000,000	3,000,000	135,000	1,670,000	—	—
Water system improvements	2000	2030	4,067,685	4,067,685	180,000	3,802,685	—	—
Jail Construction Project	1994	2014	740,000	740,000	45,000	405,000	—	—
Sewer	1982	2020	384,600	384,600	11,000	171,612	—	—
Total Revenue	—	—	10,439,086	10,439,086	476,000	7,686,098	—	—
1915 Act Bonds								
Utility abd street improvements #2	1992	2016	774,000	774,000	10,000	165,000	—	—
Utility and street improvement #3	1993	2016	548,000	548,000	7,000	83,000	—	—
Utility and street improvements	1992	2016	3,025,000	3,025,000	25,000	485,000	—	—
Utility and street improvements #4	1993	2018	2,269,000	2,269,000	50,000	535,000	—	—
Total 1915 Act Bonds	—	—	6,616,000	6,616,000	92,000	1,268,000	—	—
Other Long-Term Indebtedness	—	—	660,000	250,000	35,000	340,000	—	—
Construction Financing	—	—	—	—	—	—	310,323	—
Lease Obligation	—	—	—	—	—	—	—	2,025,160
Total Coalinga Long-Term Indebtedness			\$ 17,715,086	\$ 17,305,086	\$ 603,000	\$ 9,294,098	\$ 310,323	\$ 2,025,160

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Colfax (Placer County) — (continued)								
Revenue								
Sewer	1978	2018	85,000	85,000	3,000	45,000	—	—
Total Revenue	—	—	<u>85,000</u>	<u>85,000</u>	<u>3,000</u>	<u>45,000</u>	—	—
General Obligation								
Sewer Construction	1978	2018	100,000	100,000	3,000	52,000	—	—
Total General Obligation	—	—	<u>100,000</u>	<u>100,000</u>	<u>3,000</u>	<u>52,000</u>	—	—
Other Long-Term Indebtedness	—	—	<u>7,735,865</u>	<u>3,874,762</u>	<u>28,886</u>	<u>3,672,361</u>	—	—
Total Colfax Long-Term Indebtedness			<u>\$ 7,920,865</u>	<u>\$ 4,059,762</u>	<u>\$ 34,886</u>	<u>\$ 3,769,361</u>	<u>\$ —</u>	<u>\$ —</u>
Colma (San Mateo County)								
Lease Obligation	—	—	—	—	—	—	—	23,924,333
Total Colma Long-Term Indebtedness			<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 23,924,333</u>
Colton (San Bernardino County)								
Pension Obligation								
To Fund the City's Unfunded Liability	2007	2032	31,149,400	31,149,400	—	31,149,400	—	—
Total Pension Obligation	—	—	<u>31,149,400</u>	<u>31,149,400</u>	<u>—</u>	<u>31,149,400</u>	—	—
Other Debt Going To The Balance Sheet								
Corporation Yards	1998	2010	2,070,000	2,070,000	140,000	—	—	—
Total Other Debt Going To The Balance Sheet	—	—	<u>2,070,000</u>	<u>2,070,000</u>	<u>140,000</u>	<u>—</u>	—	—
Other Long-Term Indebtedness	—	—	<u>8,667,904</u>	<u>8,667,904</u>	<u>365,000</u>	<u>1,749,024</u>	—	—
Construction Financing	—	—	—	—	—	—	8,982,252	—
Lease Obligation	—	—	—	—	—	—	—	129,007,591
Total Colton Long-Term Indebtedness			<u>\$ 41,887,304</u>	<u>\$ 41,887,304</u>	<u>\$ 505,000</u>	<u>\$ 32,898,424</u>	<u>\$ 8,982,252</u>	<u>\$ 129,007,591</u>
Colusa (Colusa County)								
Commerce (Los Angeles County)								
Lease Obligation	—	—	—	—	—	—	—	25,521,428
Total Commerce Long-Term Indebtedness			<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 25,521,428</u>
Compton (Los Angeles County)								
Revenue								
Sewer	1998	2023	8,310,000	8,310,000	—	6,552,072	—	—
Solid Waste	2000	2020	6,000,000	6,000,000	650,000	2,500,000	—	—
Total Revenue	—	—	<u>14,310,000</u>	<u>14,310,000</u>	<u>650,000</u>	<u>9,052,072</u>	—	—
Other Long-Term Indebtedness	—	—	<u>5,000,000</u>	<u>5,000,000</u>	<u>100,000</u>	<u>4,700,000</u>	—	—
Construction Financing	—	—	—	—	—	—	672,612	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Compton (Los Angeles County) — (continued)								
Lease Obligation	—	—	—	—	—	—	—	17,087,812
Total Compton Long-Term Indebtedness			\$ 19,310,000	\$ 19,310,000	\$ 750,000	\$ 13,752,072	\$ 672,612	\$ 17,087,812
Concord (Contra Costa County)								
1915 Act Bonds								
Improvements #79	1993	2008	48,000	48,000	—	3,000	—	—
Improvements #80	1998	2014	445,216	445,216	15,000	125,000	—	—
Improvements #81	1999	2014	255,000	255,000	11,000	97,000	—	—
Total 1915 Act Bonds	—	—	748,216	748,216	26,000	225,000	—	—
Other Long-Term Indebtedness	—	—	1,020,000	1,020,000	85,000	365,000	—	—
Lease Obligation	—	—	—	—	—	—	—	62,773,966
Total Concord Long-Term Indebtedness			\$ 1,768,216	\$ 1,768,216	\$ 111,000	\$ 590,000	\$ —	\$ 62,773,966
Corcoran (Kings County)								
Other Long-Term Indebtedness	—	—	200,000	200,000	13,230	13,707	—	—
Construction Financing	—	—	—	—	—	—	938,581	—
Lease Obligation	—	—	—	—	—	—	—	87,838,749
Total Corcoran Long-Term Indebtedness			\$ 200,000	\$ 200,000	\$ 13,230	\$ 13,707	\$ 938,581	\$ 87,838,749
Corning (Tehama County)								
Construction Financing	—	—	—	—	—	—	6,524,000	—
Lease Obligation	—	—	—	—	—	—	—	5,335,536
Total Corning Long-Term Indebtedness			\$ —	\$ —	\$ —	\$ —	\$ 6,524,000	\$ 5,335,536
Corona (Riverside County)								
General Obligation								
Library	1995	2013	7,225,000	7,225,000	480,000	1,445,000	—	—
Total General Obligation	—	—	7,225,000	7,225,000	480,000	1,445,000	—	—
Community Facility District								
Improvements-Eagle Glen	2002	2031	10,110,000	9,705,000	155,000	7,420,000	—	—
Improvements - Series B	1998	2020	63,285,000	62,845,000	4,290,000	39,300,000	—	—
Improvements - Series B	1999	2019	22,580,000	22,580,000	965,000	16,030,000	—	—
Improvements - Series C	1999	2020	22,000,000	20,295,000	810,000	14,830,000	—	—
Improvements - Buchanan Street	2006	2036	3,805,000	3,805,000	60,000	3,745,000	—	—
Improvements - Corona Crossings	2004	2034	11,000,000	9,415,000	155,000	9,110,000	—	—
Improvements - Cresta Grande	2002	2032	5,000,000	3,675,000	65,000	3,415,000	—	—
Improvements - Dos Lagos	2006	2034	22,475,000	22,475,000	125,000	22,350,000	—	—
Improvements - Dos Lagos Area 1	2006	2037	10,280,000	10,280,000	—	10,280,000	—	—
Improvements - Highlands Collection	2005	2034	7,000,000	6,135,000	200,000	10,555,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Corona (Riverside County) — (continued)								
Improvements - Refunding	1993	2007	12,775,000	12,775,000	1,235,000	—	—	—
Improvements - Series A	1998	2023	30,000,000	19,505,000	595,000	15,725,000	—	—
Improvements - Series A	1999	2020	15,715,000	15,715,000	600,000	11,190,000	—	—
Total Community Facility District	—	—	236,025,000	219,205,000	9,255,000	163,950,000	—	—
1915 Act Bonds								
Improvements - Series B	1997	2022	1,605,000	1,605,000	50,000	1,180,000	—	—
Improvements - Series C	1988	2007	3,482,630	3,482,630	230,000	—	—	—
Improvements	1990	2015	3,000,000	3,000,000	115,000	1,335,000	—	—
Improvements	1991	2011	3,630,086	3,630,086	190,000	925,000	—	—
Improvements	1999	2025	2,657,100	2,657,100	70,000	2,110,000	—	—
Improvements - Series A	1996	2021	1,624,200	1,624,200	50,000	1,095,000	—	—
Improvements - Series A	1997	2022	685,000	685,000	20,000	485,000	—	—
Improvements - Series B	1996	2020	855,000	855,000	30,000	565,000	—	—
Total 1915 Act Bonds	—	—	17,539,016	17,539,016	755,000	7,695,000	—	—
Other Long-Term Indebtedness	—	—	6,277,623	6,277,623	573,659	1,151,679	—	—
Lease Obligation	—	—	—	—	—	—	—	268,455,479
Total Corona Long-Term Indebtedness			\$ 267,066,639	\$ 250,246,639	\$ 11,063,659	\$ 174,241,679	\$ —	\$ 268,455,479
Coronado (San Diego County)								
Other Long-Term Indebtedness	—	—	5,361,654	5,361,654	213,852	4,475,436	—	—
Total Coronado Long-Term Indebtedness			\$ 5,361,654	\$ 5,361,654	\$ 213,852	\$ 4,475,436	\$ —	\$ —
Corte Madera (Marin County)								
Certificates of Participation								
Parks	2006	2037	10,575,000	10,575,000	140,000	10,435,000	—	—
Total Certificates of Participation	—	—	10,575,000	10,575,000	140,000	10,435,000	—	—
1915 Act Bonds								
Sewer	1995	2021	517,297	517,297	15,000	390,000	—	—
Parking	1996	2026	1,067,000	1,067,000	20,000	915,000	—	—
Drainage	1993	2008	313,571	313,571	25,000	25,000	—	—
Total 1915 Act Bonds	—	—	1,897,868	1,897,868	60,000	1,330,000	—	—
Lease Obligation	—	—	—	—	—	—	—	862,895
Total Corte Madera Long-Term Indebtedness			\$ 12,472,868	\$ 12,472,868	\$ 200,000	\$ 11,765,000	\$ —	\$ 862,895
Costa Mesa (Orange County)								
Lease Obligation	—	—	—	—	—	—	—	65,863,111
Total Costa Mesa Long-Term Indebtedness			\$ —	\$ —	\$ —	\$ —	\$ —	\$ 65,863,111
Cotati (Sonoma County)								

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

Statement of Long-Term Indebtedness									
City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations	
Cotati (Sonoma County) — (continued)									
1915 Act Bonds									
Improvements	1989	2008	673,898	673,898	50,000	125,000	—	—	
Total 1915 Act Bonds	—	—	673,898	673,898	50,000	125,000	—	—	
Other Special Assessments									
Improvement	2001	2033	5,875,000	5,875,000	80,000	5,575,000	—	—	
Total Other Special Assessments	—	—	5,875,000	5,875,000	80,000	5,575,000	—	—	
Other Long-Term Indebtedness	—	—	108,229	108,229	23,354	20,163	—	—	
Total Cotati Long-Term Indebtedness			\$ 6,657,127	\$ 6,657,127	\$ 153,354	\$ 5,720,163	\$ —	\$ —	
Covina (Los Angeles County)									
Certificates of Participation									
L.A. County MTA - Prop C	2005	2014	3,725,000	3,725,000	350,000	2,505,000	—	—	
Total Certificates of Participation	—	—	3,725,000	3,725,000	350,000	2,505,000	—	—	
Other Long-Term Indebtedness	—	—	829,243	829,243	98,282	194,642	—	—	
Lease Obligation	—	—	—	—	—	—	—	2,210,754	
Total Covina Long-Term Indebtedness			\$ 4,554,243	\$ 4,554,243	\$ 448,282	\$ 2,699,642	\$ —	\$ 2,210,754	
Crescent City (Del Norte County)									
Revenue									
Sewer Treatment Plant Improvements	2004	2010	15,000,000	2,681,803	—	—	—	—	
Total Revenue	—	—	15,000,000	2,681,803	—	—	—	—	
Other Long-Term Indebtedness	—	—	15,000,000	5,681,803	—	5,681,803	—	—	
Construction Financing	—	—	—	—	—	—	23,980,417	—	
Lease Obligation	—	—	—	—	—	—	—	493,795	
Total Crescent City Long-Term Indebtedness			\$ 30,000,000	\$ 8,363,606	\$ —	\$ 5,681,803	\$ 23,980,417	\$ 493,795	
Cudahy (Los Angeles County)									
Culver City (Los Angeles County)									
Revenue									
Sewer - Refunding	1999	2029	25,080,000	25,080,000	505,000	21,255,000	—	—	
Total Revenue	—	—	25,080,000	25,080,000	505,000	21,255,000	—	—	
Other Long-Term Indebtedness	—	—	4,069,192	4,069,192	211,373	—	—	—	
Construction Financing	—	—	—	—	—	—	940,000	—	
Lease Obligation	—	—	—	—	—	—	—	7,150,968	
Total Culver City Long-Term Indebtedness			\$ 29,149,192	\$ 29,149,192	\$ 716,373	\$ 21,255,000	\$ 940,000	\$ 7,150,968	
Cupertino (Santa Clara County)									

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Cupertino (Santa Clara County) — (continued)								
1915 Act Bonds								
Improvements	1974	2010	4,666,405	4,666,405	30,000	95,000	—	—
Total 1915 Act Bonds	—	—	4,666,405	4,666,405	30,000	95,000	—	—
Lease Obligation	—	—	—	—	—	—	—	77,712,596
Total Cupertino Long-Term Indebtedness			\$ 4,666,405	\$ 4,666,405	\$ 30,000	\$ 95,000	\$ —	\$ 77,712,596
Cypress (Orange County)								
Revenue								
Refinance 1991 Civic Center Debt	2001	2021	5,505,000	5,505,000	270,000	4,025,000	—	—
Total Revenue	—	—	5,505,000	5,505,000	270,000	4,025,000	—	—
Total Cypress Long-Term Indebtedness			\$ 5,505,000	\$ 5,505,000	\$ 270,000	\$ 4,025,000	\$ —	\$ —
Daly City (San Mateo County)								
Construction Financing	—	—	—	—	—	—	4,074,000	—
Lease Obligation	—	—	—	—	—	—	—	12,490,475
Total Daly City Long-Term Indebtedness			\$ —	\$ —	\$ —	\$ —	\$ 4,074,000	\$ 12,490,475
Dana Point (Orange County)								
Danville (Contra Costa County)								
Davis (Yolo County)								
Community Facility District								
Infrastructure	2000	2024	9,640,000	9,640,000	6,265,000	—	—	—
Infrastructure	2007	2025	14,115,000	14,115,000	—	14,115,000	—	—
Infrastructure - Refunding	1997	2025	31,220,000	31,220,000	16,400,000	—	—	—
Infrastructure - Refunding	2004	2015	5,355,000	5,355,000	410,000	3,772,500	—	—
Infrastructure	1999	2028	9,785,000	9,785,000	—	9,785,000	—	—
Total Community Facility District	—	—	70,115,000	70,115,000	23,075,000	27,672,500	—	—
1915 Act Bonds								
Improvements	1963	2010	6,647,199	6,647,199	260,000	1,815,000	—	—
Total 1915 Act Bonds	—	—	6,647,199	6,647,199	260,000	1,815,000	—	—
Other Long-Term Indebtedness	—	—	3,700,000	1,385,300	275,712	2,372,930	—	—
Construction Financing	—	—	—	—	—	—	13,546,011	—
Lease Obligation	—	—	—	—	—	—	—	2,343,582
Other Debt Going to the Balance Sheet								
Infrastructure - Refunding	2007	2032	5,510,000	5,510,000	—	5,510,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	5,510,000	5,510,000	—	5,510,000	—	—
Total Davis Long-Term Indebtedness			\$ 85,972,199	\$ 83,657,499	\$ 23,610,712	\$ 37,370,430	\$ 13,546,011	\$ 2,343,582

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Del Mar (San Diego County)								
General Obligation								
Wildfire Protection	1999	2014	1,950,000	1,950,000	130,000	1,065,000	—	—
Total General Obligation	—	—	<u>1,950,000</u>	<u>1,950,000</u>	<u>130,000</u>	<u>1,065,000</u>	—	—
1915 Act Bonds								
Improvements	2005	2025	932,201	932,201	30,000	870,000	—	—
Improvements	1987	2019	3,608,625	3,608,625	55,000	980,000	—	—
Total 1915 Act Bonds	—	—	<u>4,540,826</u>	<u>4,540,826</u>	<u>85,000</u>	<u>1,850,000</u>	—	—
Other Long-Term Indebtedness	—	—	<u>898,013</u>	<u>898,013</u>	<u>82,483</u>	<u>103,570</u>	—	—
Lease Obligation	—	—	—	—	—	—	—	<u>3,964,200</u>
Total Del Mar Long-Term Indebtedness			<u>\$ 7,388,839</u>	<u>\$ 7,388,839</u>	<u>\$ 297,483</u>	<u>\$ 3,018,570</u>	<u>\$ —</u>	<u>\$ 3,964,200</u>
Del Rey Oaks (Monterey County)								
Other Long-Term Indebtedness	—	—	<u>366,602</u>	<u>366,602</u>	<u>109,936</u>	<u>111,303</u>	—	—
Total Del Rey Oaks Long-Term Indebtedness			<u>\$ 366,602</u>	<u>\$ 366,602</u>	<u>\$ 109,936</u>	<u>\$ 111,303</u>	<u>\$ —</u>	<u>\$ —</u>
Delano (Kern County)								
Other Long-Term Indebtedness	—	—	<u>3,780,588</u>	<u>3,780,588</u>	<u>434,120</u>	<u>2,121,607</u>	—	—
Total Delano Long-Term Indebtedness			<u>\$ 3,780,588</u>	<u>\$ 3,780,588</u>	<u>\$ 434,120</u>	<u>\$ 2,121,607</u>	<u>\$ —</u>	<u>\$ —</u>
Desert Hot Springs (Riverside County)								
Certificates of Participation								
COP Interim Cash Flow Financing	2004	2023	3,060,000	3,060,000	130,000	2,645,000	—	—
Total Certificates of Participation	—	—	<u>3,060,000</u>	<u>3,060,000</u>	<u>130,000</u>	<u>2,645,000</u>	—	—
Other Debt Going To The Balance Sheet								
Judgement Obligation Bonds	2004	2044	9,725,000	9,725,000	—	9,725,000	—	—
Total Other Debt Going To The Balance Sheet	—	—	<u>9,725,000</u>	<u>9,725,000</u>	<u>—</u>	<u>9,725,000</u>	—	—
1915 Act Bonds								
Sewer, Water, and Utilities	1992	2013	975,062	975,062	55,000	430,000	—	—
Street Improvements	1994	2014	441,044	441,044	25,000	180,000	—	—
Sewer, Water, Drainage, and Dry Utilities	1993	2013	765,320	765,320	45,000	345,000	—	—
Total 1915 Act Bonds	—	—	<u>2,181,426</u>	<u>2,181,426</u>	<u>125,000</u>	<u>955,000</u>	—	—
Other Long-Term Indebtedness	—	—	<u>227,784</u>	<u>227,784</u>	<u>12,000</u>	<u>—</u>	—	—
Total Desert Hot Springs Long-Term Indebtedness			<u>\$ 15,194,210</u>	<u>\$ 15,194,210</u>	<u>\$ 267,000</u>	<u>\$ 13,325,000</u>	<u>\$ —</u>	<u>\$ —</u>
Diamond Bar (Los Angeles County)								
Revenue								
Diamond Bar Center	2002	2033	13,755,000	13,755,000	255,000	13,025,000	—	—
Total Revenue	—	—	<u>13,755,000</u>	<u>13,755,000</u>	<u>255,000</u>	<u>13,025,000</u>	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

Statement of Long-Term Indebtedness								
City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Total Diamond Bar Long-Term Indebtedness			\$ 13,755,000	\$ 13,755,000	\$ 255,000	\$ 13,025,000	\$ —	\$ —
Dinuba (Tulare County)								
Revenue								
Water Storage and Trams Facility	1998	2028	5,960,000	5,960,000	135,000	4,980,000	—	—
Total Revenue	—	—	5,960,000	5,960,000	135,000	4,980,000	—	—
Other Long-Term Indebtedness	—	—	2,825,342	2,825,342	343,217	1,668,280	—	—
Construction Financing	—	—	—	—	—	—	7,708,787	—
Lease Obligation	—	—	—	—	—	—	—	35,548,931
Total Dinuba Long-Term Indebtedness			\$ 8,785,342	\$ 8,785,342	\$ 478,217	\$ 6,648,280	\$ 7,708,787	\$ 35,548,931
Dixon (Solano County)								
Revenue								
Sewer	1996	2021	2,635,000	2,635,000	85,000	1,860,000	—	—
Police Building and Fire Truck	1996	2015	2,290,000	2,290,000	125,000	1,085,000	—	—
Total Revenue	—	—	4,925,000	4,925,000	210,000	2,945,000	—	—
Other Debt Going To The Balance Sheet								
Fire Station	1997	2022	3,300,000	3,300,000	110,000	2,385,000	—	—
Total Other Debt Going To The Balance Sheet	—	—	3,300,000	3,300,000	110,000	2,385,000	—	—
Total Dixon Long-Term Indebtedness			\$ 8,225,000	\$ 8,225,000	\$ 320,000	\$ 5,330,000	\$ —	\$ —
Dorris (Siskiyou County)								
Dos Palos (Merced County)								
Downey (Los Angeles County)								
Pension Obligation								
Pension Obligation Bonds	2005	2034	20,635,000	20,635,000	95,000	20,365,000	—	—
Total Pension Obligation	—	—	20,635,000	20,635,000	95,000	20,365,000	—	—
Construction Financing	—	—	—	—	—	—	1,750,000	—
Lease Obligation	—	—	—	—	—	—	—	13,496,372
Total Downey Long-Term Indebtedness			\$ 20,635,000	\$ 20,635,000	\$ 95,000	\$ 20,365,000	\$ 1,750,000	\$ 13,496,372
Duarte (Los Angeles County)								
Lease Obligation	—	—	—	—	—	—	—	1,947,248
Total Duarte Long-Term Indebtedness			\$ —	\$ —	\$ —	\$ —	\$ —	\$ 1,947,248
Dublin (Alameda County)								
1915 Act Bonds								
Dublin Boulevard Extension	1992	2012	2,350,000	2,350,000	151,000	910,000	—	—
Total 1915 Act Bonds	—	—	2,350,000	2,350,000	151,000	910,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Dublin (Alameda County) — (continued)								
Other Long-Term Indebtedness	—	—	15,182,419	15,182,419	255,380	11,332,043	—	—
Total Dublin Long-Term Indebtedness			<u>\$ 17,532,419</u>	<u>\$ 17,532,419</u>	<u>\$ 406,380</u>	<u>\$ 12,242,043</u>	<u>\$ —</u>	<u>\$ —</u>
Dunsmuir (Siskiyou County)								
Revenue								
Sewer Plant Expansion	1987	2014	200,000	169,000	8,000	60,000	—	—
Total Revenue	—	—	<u>200,000</u>	<u>169,000</u>	<u>8,000</u>	<u>60,000</u>	—	—
Certificates of Participation								
Water System Improvements	1996	2035	611,200	589,600	9,000	502,000	—	—
Sewer System Extension	1990	2030	146,481	146,481	2,000	120,000	—	—
Sewer System Improvements	1995	2035	529,600	529,600	8,000	445,000	—	—
Water System Acquisition - Refinance	2000	2014	825,000	825,000	55,000	480,000	—	—
Total Certificates of Participation	—	—	<u>2,112,281</u>	<u>2,090,681</u>	<u>74,000</u>	<u>1,547,000</u>	—	—
Construction Financing	—	—	—	—	—	—	795,220	—
Lease Obligation	—	—	—	—	—	—	—	25,368
Total Dunsmuir Long-Term Indebtedness			<u>\$ 2,312,281</u>	<u>\$ 2,259,681</u>	<u>\$ 82,000</u>	<u>\$ 1,607,000</u>	<u>\$ 795,220</u>	<u>\$ 25,368</u>
East Palo Alto (San Mateo County)								
Construction Financing	—	—	—	—	—	—	—	—
Total East Palo Alto Long-Term Indebtedness			<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>
El Cajon (San Diego County)								
Construction Financing	—	—	—	—	—	—	2,374,000	—
Lease Obligation	—	—	—	—	—	—	—	91,593
Total El Cajon Long-Term Indebtedness			<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 2,374,000</u>	<u>\$ 91,593</u>
El Centro (Imperial County)								
Revenue								
Hospital Expansion and Modernization	2001	2026	39,300,000	39,300,000	1,150,000	34,000,000	—	—
Total Revenue	—	—	<u>39,300,000</u>	<u>39,300,000</u>	<u>1,150,000</u>	<u>34,000,000</u>	—	—
Other Long-Term Indebtedness	—	—	6,031,605	6,031,605	1,341,238	1,379,572	—	—
Lease Obligation	—	—	—	—	—	—	—	143,327,262
Total El Centro Long-Term Indebtedness			<u>\$ 45,331,605</u>	<u>\$ 45,331,605</u>	<u>\$ 2,491,238</u>	<u>\$ 35,379,572</u>	<u>\$ —</u>	<u>\$ 143,327,262</u>
El Cerrito (Contra Costa County)								
Revenue								
Storm Drain	1993	2004	6,300,000	6,300,000	360,000	2,640,000	—	—
Total Revenue	—	—	<u>6,300,000</u>	<u>6,300,000</u>	<u>360,000</u>	<u>2,640,000</u>	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
El Cerrito (Contra Costa County) — (continued)								
Lease Obligation	—	—	—	—	—	—	—	43,963,518
Total El Cerrito Long-Term Indebtedness			\$ 6,300,000	\$ 6,300,000	\$ 360,000	\$ 2,640,000	\$ —	\$ 43,963,518
El Monte (Los Angeles County)								
Revenue								
El Monte Water Authority Refunding	2006	2023	18,805,000	18,805,000	—	18,707,500	—	—
Total Revenue	—	—	18,805,000	18,805,000	—	18,707,500	—	—
Other Long-Term Indebtedness	—	—	1,100,000	1,100,000	275,000	—	—	—
Construction Financing	—	—	—	—	—	—	9,184,000	—
Lease Obligation	—	—	—	—	—	—	—	9,514,308
Total El Monte Long-Term Indebtedness			\$ 19,905,000	\$ 19,905,000	\$ 275,000	\$ 18,707,500	\$ 9,184,000	\$ 9,514,308
El Paso De Robles (San Luis Obispo County)								
Revenue								
Sewer Collection and Treatment System - Refunding	2002	2028	11,550,000	11,550,000	695,000	7,485,000	—	—
Total Revenue	—	—	11,550,000	11,550,000	695,000	7,485,000	—	—
General Obligation								
Bridge Expansion	1999	2017	38,000,000	38,000,000	1,988,291	27,768,004	—	—
Total General Obligation	—	—	38,000,000	38,000,000	1,988,291	27,768,004	—	—
Other Long-Term Indebtedness	—	—	929,472	929,472	147,149	206,103	—	—
Lease Obligation	—	—	—	—	—	—	—	5,067,885
Total El Paso De Robles Long-Term Indebtedness			\$ 50,479,472	\$ 50,479,472	\$ 2,830,440	\$ 35,459,107	\$ —	\$ 5,067,885
El Segundo (Los Angeles County)								
Lease Obligation	—	—	—	—	—	—	—	22,589,349
Total El Segundo Long-Term Indebtedness			\$ —	\$ —	\$ —	\$ —	\$ —	\$ 22,589,349
Elk Grove (Sacramento County)								
Other Long-Term Indebtedness	—	—	131,414	131,414	55,318	—	—	—
Lease Obligation	—	—	—	—	—	—	—	21,196,432
Other Debt Going to the Balance Sheet								
Poppy Ridge CFD 2003-1 Series 2006	2006	2037	15,900,000	15,900,000	785,000	15,115,000	—	—
Public Facilities	2005	2036	90,875,000	90,875,000	970,000	89,905,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	106,775,000	106,775,000	1,755,000	105,020,000	—	—
Total Elk Grove Long-Term Indebtedness			\$ 106,906,414	\$ 106,906,414	\$ 1,810,318	\$ 105,020,000	\$ —	\$ 21,196,432
Emeryville (Alameda County)								
Construction Financing	—	—	—	—	—	—	112,334	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Escondido (San Diego County) — (continued)								
Lease Obligation	—	—	—	—	—	—	—	176,847,638
Total Escondido Long-Term Indebtedness			\$ 122,308,460	\$ 122,308,460	\$ 1,761,921	\$ 116,453,000	\$ 29,990,129	\$ 176,847,638
Etna (Siskiyou County)								
Revenue								
Sewer	1970	2009	34,000	34,000	1,500	1,500	—	—
Water	1983	2019	109,775	109,775	4,100	70,348	—	—
Water	1970	2009	136,000	136,000	6,000	6,000	—	—
Sewer	1983	2023	270,000	270,000	7,000	171,000	—	—
Total Revenue	—	—	549,775	549,775	18,600	248,848	—	—
1915 Act Bonds								
Sewer	2002	2041	405,000	405,000	4,400	348,300	—	—
Total 1915 Act Bonds	—	—	405,000	405,000	4,400	348,300	—	—
Total Etna Long-Term Indebtedness			\$ 954,775	\$ 954,775	\$ 23,000	\$ 597,148	\$ —	\$ —
Eureka (Humboldt County)								
Other Long-Term Indebtedness	—	—	5,062,062	4,127,474	416,784	3,628,483	—	—
Construction Financing	—	—	—	—	—	—	18,946,205	—
Total Eureka Long-Term Indebtedness			\$ 5,062,062	\$ 4,127,474	\$ 416,784	\$ 3,628,483	\$ 18,946,205	\$ —
Exeter (Tulare County)								
Construction Financing	—	—	—	—	—	—	9,449,089	—
Total Exeter Long-Term Indebtedness			\$ —	\$ —	\$ —	\$ —	\$ 9,449,089	\$ —
Fairfax (Marin County)								
Fairfield (Solano County)								
Revenue								
Water - Refunding	2005	2017	47,085,000	47,085,000	3,390,000	37,250,000	—	—
Water	2003	2023	9,280,000	9,280,000	360,000	7,560,000	—	—
Golf and Open Space	1998	2023	18,575,000	18,575,000	710,000	12,405,000	—	—
Total Revenue	—	—	74,940,000	74,940,000	4,460,000	57,215,000	—	—
General Obligation								
North Bay Aqueduct	1987	2036	20,319,281	20,319,281	421,890	11,971,918	—	—
Total General Obligation	—	—	20,319,281	20,319,281	421,890	11,971,918	—	—
Pension Obligation								
Pension Obligation Bonds	2005	2034	41,745,000	41,745,000	4,600,000	36,345,000	—	—
Total Pension Obligation	—	—	41,745,000	41,745,000	4,600,000	36,345,000	—	—
1915 Act Bonds								

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Fairfield (Solano County) — (continued)								
Improvements	1997	2018	49,740,000	49,740,000	960,000	6,000,000	—	—
Total 1915 Act Bonds	—	—	49,740,000	49,740,000	960,000	6,000,000	—	—
Other Long-Term Indebtedness	—	—	17,529,068	17,529,068	121,766	16,880,285	—	—
Construction Financing	—	—	—	—	—	—	1,081,859	—
Lease Obligation	—	—	—	—	—	—	—	88,135,665
Other Debt Going to the Balance Sheet								
Northern Connector	2008	2038	33,605,000	33,605,000	—	33,605,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	33,605,000	33,605,000	—	33,605,000	—	—
Total Fairfield Long-Term Indebtedness			\$ 237,878,349	\$ 237,878,349	\$ 10,563,656	\$ 162,017,203	\$ 1,081,859	\$ 88,135,665
Farmersville (Tulare County)								
Revenue								
Sewer	1970	2007	490,000	490,000	27,000	—	—	—
Total Revenue	—	—	490,000	490,000	27,000	—	—	—
Other Long-Term Indebtedness	—	—	648,194	648,194	120,554	124,544	—	—
Lease Obligation	—	—	—	—	—	—	—	67,468
Total Farmersville Long-Term Indebtedness			\$ 1,138,194	\$ 1,138,194	\$ 147,554	\$ 124,544	\$ —	\$ 67,468
Ferndale (Humboldt County)								
Revenue								
Sewer	1973	2013	87,000	87,000	3,500	18,500	—	—
Total Revenue	—	—	87,000	87,000	3,500	18,500	—	—
Other Long-Term Indebtedness	—	—	300,000	220,000	12,012	226,948	—	—
Construction Financing	—	—	—	—	—	—	174,176	—
Total Ferndale Long-Term Indebtedness			\$ 387,000	\$ 307,000	\$ 15,512	\$ 245,448	\$ 174,176	\$ —
Fillmore (Ventura County)								
Construction Financing	—	—	—	—	—	—	656,628	—
Lease Obligation	—	—	—	—	—	—	—	147,515,848
Other Debt Going to the Balance Sheet								
Street Drain Improvements - Refunding	1999	2029	61,150,000	61,150,000	—	—	—	—
North Fillmore Industrial Park - Refunding	2006	2028	2,595,000	2,595,000	70,000	2,400,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	63,745,000	63,745,000	70,000	2,400,000	—	—
Total Fillmore Long-Term Indebtedness			\$ 63,745,000	\$ 63,745,000	\$ 70,000	\$ 2,400,000	\$ 656,628	\$ 147,515,848
Firebaugh (Fresno County)								
Revenue								
Sewer - Series A	1976	2016	250,000	250,000	9,000	92,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Firebaugh (Fresno County) — (continued)								
Water - Refinance	2005	2033	1,970,000	1,970,000	45,000	1,880,000	—	—
Sewer - Series B	1976	2016	250,000	250,000	9,500	96,500	—	—
Total Revenue	—	—	2,470,000	2,470,000	63,500	2,068,500	—	—
Construction Financing	—	—	—	—	—	—	5,298,863	—
Total Firebaugh Long-Term Indebtedness			\$ 2,470,000	\$ 2,470,000	\$ 63,500	\$ 2,068,500	\$ 5,298,863	\$ —
Folsom (Sacramento County)								
Revenue								
Water	1998	2028	19,325,000	19,325,000	450,000	16,135,000	—	—
Total Revenue	—	—	19,325,000	19,325,000	450,000	16,135,000	—	—
General Obligation								
Schools	1993	2013	42,616,000	42,616,000	2,360,000	23,110,000	—	—
Total General Obligation	—	—	42,616,000	42,616,000	2,360,000	23,110,000	—	—
Other Debt Going To The Balance Sheet								
Parks and Signal - Refinance	1998	2021	795,000	795,000	—	540,000	—	—
Total Other Debt Going To The Balance Sheet	—	—	795,000	795,000	—	540,000	—	—
Other Long-Term Indebtedness	—	—	9,136,722	9,136,722	1,510,948	5,052,884	—	—
Lease Obligation	—	—	—	—	—	—	—	45,635,485
Total Folsom Long-Term Indebtedness			\$ 71,872,722	\$ 71,872,722	\$ 4,320,948	\$ 44,837,884	\$ —	\$ 45,635,485
Fontana (San Bernardino County)								
Revenue								
Police Facilities	2003	2016	8,000,000	7,755,000	555,000	5,135,000	—	—
Total Revenue	—	—	8,000,000	7,755,000	555,000	5,135,000	—	—
Community Facility District								
Infrastructure - Refunding #90	2004	2034	45,000,000	37,365,000	100,000	37,110,000	—	—
Infrastructure - Refunding #3A	1999	2015	21,100,000	21,100,000	1,215,000	13,725,000	—	—
Infrastructure - Refunding #2B	1998	2017	4,000,000	3,730,000	420,000	915,000	—	—
Infrastructure - Refunding #2A	1998	2017	50,000,000	44,485,000	2,020,000	31,130,000	—	—
Infrastructure #7	2005	2030	3,985,000	3,985,000	80,000	3,830,000	—	—
Infrastructure #4	1990	2015	7,000,000	515,000	25,000	290,000	—	—
Infrastructure #3B	1999	2015	7,645,000	7,645,000	550,000	4,020,000	—	—
Infrastructure #31	2007	2036	26,815,000	26,815,000	820,000	25,995,000	—	—
Infrastructure #12	2005	2030	26,920,000	26,920,000	700,000	25,580,000	—	—
Infrastructure #11	1999	2028	17,000,000	15,500,000	150,000	10,345,000	—	—
Total Community Facility District	—	—	209,465,000	188,060,000	6,080,000	152,940,000	—	—
1915 Act Bonds								
Infrastructure	1990	2009	5,660,756	5,660,756	1,470,000	—	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Fontana (San Bernardino County) — (continued)								
Total 1915 Act Bonds	—	—	5,660,756	5,660,756	1,470,000	—	—	—
Other Long-Term Indebtedness	—	—	10,286,506	10,286,506	321,508	6,959,518	—	—
Construction Financing	—	—	—	—	—	—	—	—
Lease Obligation	—	—	—	—	—	—	—	98,363,806
Total Fontana Long-Term Indebtedness			\$ 233,412,262	\$ 211,762,262	\$ 8,426,508	\$ 165,034,518	\$ —	\$ 98,363,806
Fort Bragg (Mendocino County)								
Other Long-Term Indebtedness	—	—	222,663	222,663	42,786	92,424	—	—
Construction Financing	—	—	—	—	—	—	1,927,378	—
Lease Obligation	—	—	—	—	—	—	—	8,750,341
Total Fort Bragg Long-Term Indebtedness			\$ 222,663	\$ 222,663	\$ 42,786	\$ 92,424	\$ 1,927,378	\$ 8,750,341
Fort Jones (Siskiyou County)								
Revenue								
Water Company Purchase and Improvement	1992	2032	405,220	405,220	36,000	316,000	—	—
Total Revenue	—	—	405,220	405,220	36,000	316,000	—	—
Improvement District								
Water Company Improvements	1996	2037	71,047	71,047	1,000	63,000	—	—
Total Improvement District	—	—	71,047	71,047	1,000	63,000	—	—
Total Fort Jones Long-Term Indebtedness			\$ 476,267	\$ 476,267	\$ 37,000	\$ 379,000	\$ —	\$ —
Fortuna (Humboldt County)								
1915 Act Bonds								
Improvements	1978	2018	1,005,358	1,005,358	24,250	325,000	—	—
Total 1915 Act Bonds	—	—	1,005,358	1,005,358	24,250	325,000	—	—
Other Long-Term Indebtedness	—	—	553,031	553,031	38,700	155,160	—	—
Lease Obligation	—	—	—	—	—	—	—	46,182,228
Total Fortuna Long-Term Indebtedness			\$ 1,558,389	\$ 1,558,389	\$ 62,950	\$ 480,160	\$ —	\$ 46,182,228
Foster City (San Mateo County)								
1915 Act Bonds								
Capital Improvement on Vacant Land	1986	2008	19,310,000	19,310,000	940,000	—	—	—
Capital Improvement on Vacant Land	1989	2009	11,462,073	11,462,073	360,000	800,000	—	—
Total 1915 Act Bonds	—	—	30,772,073	30,772,073	1,300,000	800,000	—	—
Total Foster City Long-Term Indebtedness			\$ 30,772,073	\$ 30,772,073	\$ 1,300,000	\$ 800,000	\$ —	\$ —
Fountain Valley (Orange County)								
Other Long-Term Indebtedness	—	—	1,099,809	1,099,809	58,150	856,602	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Fountain Valley (Orange County) — (continued)								
Lease Obligation	—	—	—	—	—	—	—	18,261,739
Total Fountain Valley Long-Term Indebtedness			\$ 1,099,809	\$ 1,099,809	\$ 58,150	\$ 856,602	\$ —	\$ 18,261,739
Fowler (Fresno County)								
Other Special Assessments								
Improvements	1994	2023	2,470,000	2,470,000	45,273	1,439,025	—	—
Improvements	1993	2023	787,500	787,500	6,325	226,455	—	—
Total Other Special Assessments	—	—	3,257,500	3,257,500	51,598	1,665,480	—	—
Other Long-Term Indebtedness	—	—	356,889	356,889	12,729	124,586	—	—
Lease Obligation	—	—	—	—	—	—	—	2,556,744
Total Fowler Long-Term Indebtedness			\$ 3,614,389	\$ 3,614,389	\$ 64,327	\$ 1,790,066	\$ —	\$ 2,556,744
Fremont (Alameda County)								
General Obligation								
Fire - Series A	2003	2015	10,000,000	10,000,000	210,000	9,220,000	—	—
Fire - Series B	2005	2035	25,000,000	25,000,000	—	25,000,000	—	—
Total General Obligation	—	—	35,000,000	35,000,000	210,000	34,220,000	—	—
Mark-Roos								
Improvements	1993	2018	133,189,000	133,189,000	5,780,000	27,430,000	—	—
Total Mark-Roos	—	—	133,189,000	133,189,000	5,780,000	27,430,000	—	—
1915 Act Bonds								
Street Improvements	1964	2018	235,875,521	235,875,521	430,000	1,875,000	—	—
Total 1915 Act Bonds	—	—	235,875,521	235,875,521	430,000	1,875,000	—	—
Lease Obligation	—	—	—	—	—	—	—	184,282,894
Other Debt Going to the Balance Sheet								
Improvements	2001	2022	68,000,000	68,000,000	140,000	67,685,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	68,000,000	68,000,000	140,000	67,685,000	—	—
Total Fremont Long-Term Indebtedness			\$ 472,064,521	\$ 472,064,521	\$ 6,560,000	\$ 131,210,000	\$ —	\$ 184,282,894
Fresno (Fresno County)								
Revenue								
Airport	2000	2030	43,045,000	43,045,000	765,000	38,970,000	—	—
Airport	2007	2037	22,000,000	22,000,000	—	22,000,000	—	—
Sewer	1993	2023	196,280,000	196,280,000	5,475,000	92,415,000	—	—
Sewer	1995	2026	91,100,000	91,100,000	2,245,000	37,635,000	—	—
Sewer	2000	2025	74,000,000	74,000,000	—	74,000,000	—	—
Solid Waste	2000	2030	18,710,000	18,710,000	1,215,000	10,315,000	—	—
Water	1998	2024	31,935,000	31,935,000	905,000	28,400,000	—	—
Water	2003	2020	16,155,000	16,155,000	770,000	12,190,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Fresno (Fresno County) — (continued)								
Total Revenue	—	—	<u>493,225,000</u>	<u>493,225,000</u>	<u>11,375,000</u>	<u>315,925,000</u>	—	—
Pension Obligation								
Pension Obligation Refinance	2002	2029	205,335,000	205,335,000	4,205,000	182,785,000	—	—
Total Pension Obligation	—	—	<u>205,335,000</u>	<u>205,335,000</u>	<u>4,205,000</u>	<u>182,785,000</u>	—	—
Other Debt Going To The Balance Sheet								
Judgement Refinance	2002	2017	5,370,000	5,370,000	345,000	4,355,000	—	—
Total Other Debt Going To The Balance Sheet	—	—	<u>5,370,000</u>	<u>5,370,000</u>	<u>345,000</u>	<u>4,355,000</u>	—	—
1915 Act Bonds								
Facilities	1975	2011	58,058,575	58,058,575	2,880,000	1,125,000	—	—
Total 1915 Act Bonds	—	—	<u>58,058,575</u>	<u>58,058,575</u>	<u>2,880,000</u>	<u>1,125,000</u>	—	—
Other Long-Term Indebtedness	—	—	<u>25,485,385</u>	<u>25,485,385</u>	<u>1,887,125</u>	<u>17,567,840</u>	—	—
Construction Financing	—	—	—	—	—	—	3,518,144	—
Lease Obligation	—	—	—	—	—	—	—	408,907,766
Other Debt Going to the Balance Sheet								
Facilities	2002	2031	1,400,000	1,400,000	25,000	1,290,000	—	—
Improvements	1999	2017	2,080,000	2,080,000	80,000	1,700,000	—	—
Improvements	2003	2032	2,065,000	2,065,000	35,000	1,925,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	<u>5,545,000</u>	<u>5,545,000</u>	<u>140,000</u>	<u>4,915,000</u>	—	—
Total Fresno Long-Term Indebtedness			<u>\$ 793,018,960</u>	<u>\$ 793,018,960</u>	<u>\$ 20,832,125</u>	<u>\$ 526,672,840</u>	<u>\$ 3,518,144</u>	<u>\$ 408,907,766</u>
Fullerton (Orange County)								
Revenue								
Communication System	1996	2011	5,005,000	5,005,000	145,000	670,000	—	—
Total Revenue	—	—	<u>5,005,000</u>	<u>5,005,000</u>	<u>145,000</u>	<u>670,000</u>	—	—
Other Long-Term Indebtedness	—	—	<u>10,500,489</u>	<u>10,500,489</u>	<u>1,165,619</u>	<u>6,900,872</u>	—	—
Construction Financing	—	—	—	—	—	—	7,397,937	—
Lease Obligation	—	—	—	—	—	—	—	24,104,022
Total Fullerton Long-Term Indebtedness			<u>\$ 15,505,489</u>	<u>\$ 15,505,489</u>	<u>\$ 1,310,619</u>	<u>\$ 7,570,872</u>	<u>\$ 7,397,937</u>	<u>\$ 24,104,022</u>
Galt (Sacramento County)								
Community Facility District								
Infrastructure-Refunding	2005	2017	12,445,000	12,445,000	855,000	10,545,000	—	—
Total Community Facility District	—	—	<u>12,445,000</u>	<u>12,445,000</u>	<u>855,000</u>	<u>10,545,000</u>	—	—
1915 Act Bonds								
Infrastructure	1986	2024	18,803,078	16,895,000	680,000	4,735,000	—	—
Total 1915 Act Bonds	—	—	<u>18,803,078</u>	<u>16,895,000</u>	<u>680,000</u>	<u>4,735,000</u>	—	—
Lease Obligation	—	—	—	—	—	—	—	9,659,309
Total Galt Long-Term Indebtedness			<u>\$ 31,248,078</u>	<u>\$ 29,340,000</u>	<u>\$ 1,535,000</u>	<u>\$ 15,280,000</u>	<u>\$ —</u>	<u>\$ 9,659,309</u>

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Garden Grove (Orange County)								
Revenue								
Water Improvement	2004	2023	16,845,000	16,845,000	665,000	14,465,000	—	—
Total Revenue	—	—	16,845,000	16,845,000	665,000	14,465,000	—	—
Certificates of Participation								
Property Development	2002	2027	22,735,000	22,735,000	460,000	20,995,000	—	—
Total Certificates of Participation	—	—	22,735,000	22,735,000	460,000	20,995,000	—	—
1915 Act Bonds								
Street improvements	1990	2011	656,608	656,608	50,000	180,000	—	—
Total 1915 Act Bonds	—	—	656,608	656,608	50,000	180,000	—	—
Construction Financing	—	—	—	—	—	—	8,256,091	—
Lease Obligation	—	—	—	—	—	—	—	21,083,204
Total Garden Grove Long-Term Indebtedness			\$ 40,236,608	\$ 40,236,608	\$ 1,175,000	\$ 35,640,000	\$ 8,256,091	\$ 21,083,204
Gardena (Los Angeles County)								
Lease Obligation	—	—	—	—	—	—	—	47,343,048
Total Gardena Long-Term Indebtedness			\$ —	\$ —	\$ —	\$ —	\$ —	\$ 47,343,048
Gilroy (Santa Clara County)								
Revenue								
Sewer	1999	2022	38,215,000	32,880,000	1,280,000	28,020,000	—	—
Total Revenue	—	—	38,215,000	32,880,000	1,280,000	28,020,000	—	—
1915 Act Bonds								
Improvements	1999	2019	8,090,000	8,090,000	360,000	2,120,000	—	—
Total 1915 Act Bonds	—	—	8,090,000	8,090,000	360,000	2,120,000	—	—
Lease Obligation	—	—	—	—	—	—	—	65,920,106
Total Gilroy Long-Term Indebtedness			\$ 46,305,000	\$ 40,970,000	\$ 1,640,000	\$ 30,140,000	\$ —	\$ 65,920,106
Glendale (Los Angeles County)								
Revenue								
Electric	2006	2030	38,830,000	38,830,000	960,000	37,145,000	—	—
Electric	2008	2038	60,000,000	60,000,000	—	60,000,000	—	—
Water	2008	2038	50,000,000	50,000,000	—	50,000,000	—	—
Electric	2003	2032	31,640,000	31,640,000	795,000	27,665,000	—	—
Total Revenue	—	—	180,470,000	180,470,000	1,755,000	174,810,000	—	—
1915 Act Bonds								
Improvements- Mountain Road	2003	2013	8,850,000	8,850,000	805,000	5,890,000	—	—
Total 1915 Act Bonds	—	—	8,850,000	8,850,000	805,000	5,890,000	—	—
Other Long-Term Indebtedness	—	—	10,357,792	10,357,792	1,695,083	3,680,169	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Glendale (Los Angeles County) — (continued)								
Construction Financing	—	—	—	—	—	—	1,100,000	—
Lease Obligation	—	—	—	—	—	—	—	93,451,123
Total Glendale Long-Term Indebtedness			\$ 199,677,792	\$ 199,677,792	\$ 4,255,083	\$ 184,380,169	\$ 1,100,000	\$ 93,451,123
Glendora (Los Angeles County)								
Lease Obligation	—	—	—	—	—	—	—	41,310,173
Total Glendora Long-Term Indebtedness			\$ —	\$ —	\$ —	\$ —	\$ —	\$ 41,310,173
Goleta (Santa Barbara County)								
Certificates of Participation								
Santa Barbara Shores	2002	2008	4,050,000	4,050,000	375,000	—	—	—
Total Certificates of Participation	—	—	4,050,000	4,050,000	375,000	—	—	—
Other Long-Term Indebtedness	—	—	1,500,000	1,500,000	—	1,500,000	—	—
Lease Obligation	—	—	—	—	—	—	—	382,500
Total Goleta Long-Term Indebtedness			\$ 5,550,000	\$ 5,550,000	\$ 375,000	\$ 1,500,000	\$ —	\$ 382,500
Gonzales (Monterey County)								
1915 Act Bonds								
Johnson Canyon-Fanoe Road Bridge	1995	2010	298,000	298,000	29,000	61,000	—	—
Total 1915 Act Bonds	—	—	298,000	298,000	29,000	61,000	—	—
Other Non-Municipal Debt Not Going To The Balance Sheet								
Gonzales River Road Infrastructure Improvements	1998	2018	602,230	602,230	25,000	420,000	—	—
Total Other Non-Municipal Debt Not Going To The Balance Sheet	—	—	602,230	602,230	25,000	420,000	—	—
Lease Obligation	—	—	—	—	—	—	—	4,202,335
Total Gonzales Long-Term Indebtedness			\$ 900,230	\$ 900,230	\$ 54,000	\$ 481,000	\$ —	\$ 4,202,335
Grand Terrace (San Bernardino County)								
Other Long-Term Indebtedness	—	—	4,863,892	4,863,892	—	4,874,572	—	—
Lease Obligation	—	—	—	—	—	—	—	—
Total Grand Terrace Long-Term Indebtedness			\$ 4,863,892	\$ 4,863,892	\$ —	\$ 4,874,572	\$ —	\$ —
Grass Valley (Nevada County)								
Revenue								
Refunding of Police Facility Lease	2002	2025	535,000	535,000	85,000	75,000	—	—
Total Revenue	—	—	535,000	535,000	85,000	75,000	—	—
1915 Act Bonds								
Reassessment District	2001	2020	5,085,000	5,085,000	225,000	3,850,000	—	—
Total 1915 Act Bonds	—	—	5,085,000	5,085,000	225,000	3,850,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Grass Valley (Nevada County) — (continued)								
Construction Financing	—	—	—	—	—	—	16,863,035	—
Lease Obligation	—	—	—	—	—	—	—	1,606,069
Total Grass Valley Long-Term Indebtedness			\$ 5,620,000	\$ 5,620,000	\$ 310,000	\$ 3,925,000	\$ 16,863,035	\$ 1,606,069
Greenfield (Monterey County)								
Lease Obligation	—	—	—	—	—	—	—	3,515,085
Total Greenfield Long-Term Indebtedness			\$ —	\$ —	\$ —	\$ —	\$ —	\$ 3,515,085
Gridley (Butte County)								
Other Long-Term Indebtedness	—	—	1,563,440	1,553,440	116,006	1,175,210	—	—
Construction Financing	—	—	—	—	—	—	1,343,300	—
Total Gridley Long-Term Indebtedness			\$ 1,563,440	\$ 1,553,440	\$ 116,006	\$ 1,175,210	\$ 1,343,300	\$ —
Grover Beach (San Luis Obispo County)								
Construction Financing	—	—	—	—	—	—	177,000	—
Lease Obligation	—	—	—	—	—	—	—	263,287
Total Grover Beach Long-Term Indebtedness			\$ —	\$ —	\$ —	\$ —	\$ 177,000	\$ 263,287
Guadalupe (Santa Barbara County)								
General Obligation								
Sewer Expansion	1971	2021	90,000	90,000	1,000	13,000	—	—
Sewer Expansion	1978	2022	250,000	250,000	8,000	138,000	—	—
Total General Obligation	—	—	340,000	340,000	9,000	151,000	—	—
Construction Financing	—	—	—	—	—	—	1,270,627	—
Lease Obligation	—	—	—	—	—	—	—	91,589
Total Guadalupe Long-Term Indebtedness			\$ 340,000	\$ 340,000	\$ 9,000	\$ 151,000	\$ 1,270,627	\$ 91,589
Gustine (Merced County)								
General Obligation								
Community Center, Park, and Swimming Pool Improvements	1990	2010	500,000	500,000	39,422	70,072	—	—
Total General Obligation	—	—	500,000	500,000	39,422	70,072	—	—
Construction Financing	—	—	—	—	—	—	519,117	—
Lease Obligation	—	—	—	—	—	—	—	3,935,962
Total Gustine Long-Term Indebtedness			\$ 500,000	\$ 500,000	\$ 39,422	\$ 70,072	\$ 519,117	\$ 3,935,962
Half Moon Bay (San Mateo County)								
Revenue								
City Hall Improvements	2001	2013	580,000	580,000	45,000	320,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

Statement of Long-Term Indebtedness									
City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations	
Half Moon Bay (San Mateo County) — (continued)									
Total Revenue	—	—	580,000	580,000	45,000	320,000	—	—	
Other Long-Term Indebtedness	—	—	3,100,000	3,100,000	—	3,100,000	—	—	
Total Half Moon Bay Long-Term Indebtedness			\$ 3,680,000	\$ 3,680,000	\$ 45,000	\$ 3,420,000	\$ —	\$ —	
Hanford (Kings County)									
Revenue									
Sewer System Improvements	1999	2030	5,000,000	5,000,000	100,000	4,290,000	—	—	
Water System Improvements	2003	2029	8,925,000	8,925,000	245,000	7,960,000	—	—	
Sewer - Refunding	1996	2023	8,000,000	7,855,000	255,000	6,000,000	—	—	
Sewer System Improvements	2002	2032	11,000,000	10,550,000	210,000	9,955,000	—	—	
Total Revenue	—	—	32,925,000	32,330,000	810,000	28,205,000	—	—	
Construction Financing	—	—	—	—	—	—	9,089,462	—	
Lease Obligation	—	—	—	—	—	—	—	13,094,104	
Other Debt Going to the Balance Sheet									
Improvement - Refunding	1998	2016	6,000,000	5,365,000	265,000	3,190,000	—	—	
Total Other Debt Going to the Balance Sheet	—	—	6,000,000	5,365,000	265,000	3,190,000	—	—	
Total Hanford Long-Term Indebtedness			\$ 38,925,000	\$ 37,695,000	\$ 1,075,000	\$ 31,395,000	\$ 9,089,462	\$ 13,094,104	
Hawaiian Gardens (Los Angeles County)									
Hawthorne (Los Angeles County)									
Pension Obligation									
Repay Pension Unfunded Liability	2005	2020	30,480,000	30,480,000	1,055,000	28,510,000	—	—	
Total Pension Obligation	—	—	30,480,000	30,480,000	1,055,000	28,510,000	—	—	
Construction Financing	—	—	—	—	—	—	18,212,904	—	
Lease Obligation	—	—	—	—	—	—	—	18,435,666	
Total Hawthorne Long-Term Indebtedness			\$ 30,480,000	\$ 30,480,000	\$ 1,055,000	\$ 28,510,000	\$ 18,212,904	\$ 18,435,666	
Hayward (Alameda County)									
1915 Act Bonds									
LID #17 Twin Bridges Comm Park - District Improvements	1999	2019	396,014	396,014	10,000	295,000	—	—	
LID #16 - Garin Avenue - Water System Improvements	1994	2019	3,000,000	3,000,000	104,500	1,910,500	—	—	
LID #15 - District Improvements	1989	2009	6,214,297	6,214,297	430,000	960,000	—	—	
LID #14 Whitesell Street - Utility Improvements	1987	2008	1,330,000	1,330,000	80,000	90,000	—	—	
LID #16 Garin Avenue - Water System Improvements	1997	2010	50,952	50,952	20,500	—	—	—	
Total 1915 Act Bonds	—	—	10,991,263	10,991,263	645,000	3,255,500	—	—	
Other Long-Term Indebtedness	—	—	54,550,018	53,654,704	—	53,654,704	—	—	
Lease Obligation	—	—	—	—	—	—	—	95,250,921	

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Hayward (Alameda County) — (continued)								
Other Debt Going to the Balance Sheet								
CFD #1 Eden Shores - District Improvements	2002	2032	9,965,000	9,965,000	85,000	9,755,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	9,965,000	9,965,000	85,000	9,755,000	—	—
Total Hayward Long-Term Indebtedness			\$ 75,506,281	\$ 74,610,967	\$ 730,000	\$ 66,665,204	\$ —	\$ 95,250,921
Healdsburg (Sonoma County)								
General Obligation								
Police, Fire, and City Hall - Refunding	2003	2015	3,620,000	3,620,000	205,000	2,890,000	—	—
Fire, Police, and City Hall - Refunding	1998	2015	2,675,000	2,675,000	145,000	1,470,000	—	—
Total General Obligation	—	—	6,295,000	6,295,000	350,000	4,360,000	—	—
1915 Act Bonds								
Special Assessment	2005	2015	1,530,000	1,530,000	170,000	1,145,000	—	—
Total 1915 Act Bonds	—	—	1,530,000	1,530,000	170,000	1,145,000	—	—
Lease Obligation	—	—	—	—	—	—	—	73,794,946
Total Healdsburg Long-Term Indebtedness			\$ 7,825,000	\$ 7,825,000	\$ 520,000	\$ 5,505,000	\$ —	\$ 73,794,946
Hemet (Riverside County)								
Revenue								
Water	1992	2012	5,830,000	5,830,000	475,000	2,150,000	—	—
Total Revenue	—	—	5,830,000	5,830,000	475,000	2,150,000	—	—
Lease Obligation	—	—	—	—	—	—	—	2,986,239
Total Hemet Long-Term Indebtedness			\$ 5,830,000	\$ 5,830,000	\$ 475,000	\$ 2,150,000	\$ —	\$ 2,986,239
Hercules (Contra Costa County)								
1915 Act Bonds								
John Muir Parkway Assessment Dist. No 2005-1	2006	2013	6,550,345	6,550,345	115,000	6,360,000	—	—
Improvements	1989	2016	15,595,000	15,595,000	910,000	6,155,000	—	—
Total 1915 Act Bonds	—	—	22,145,345	22,145,345	1,025,000	12,515,000	—	—
Lease Obligation	—	—	—	—	—	—	—	29,063,575
Total Hercules Long-Term Indebtedness			\$ 22,145,345	\$ 22,145,345	\$ 1,025,000	\$ 12,515,000	\$ —	\$ 29,063,575
Hermosa Beach (Los Angeles County)								
Hesperia (San Bernardino County)								
1915 Act Bonds								
Infrastructure	1993	2023	10,000,000	10,000,000	90,000	—	—	—
Infrastructure	1992	2025	20,643,335	20,643,335	2,885,000	8,610,000	—	—
Total 1915 Act Bonds	—	—	30,643,335	30,643,335	2,975,000	8,610,000	—	—
Construction Financing	—	—	—	—	—	—	1,350,000	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Hesperia (San Bernardino County) — (continued)								
Lease Obligation	—	—	—	—	—	—	—	35,543,887
Total Hesperia Long-Term Indebtedness			\$ 30,643,335	\$ 30,643,335	\$ 2,975,000	\$ 8,610,000	\$ 1,350,000	\$ 35,543,887
Hidden Hills (Los Angeles County)								
Highland (San Bernardino County)								
Community Facility District								
Infrastructure Development-Series B-Refunding	2001	2015	2,620,000	2,620,000	170,000	1,710,000	—	—
Infrastructure Development-Series A-Refunding	2001	2015	7,180,000	7,180,000	460,000	5,205,000	—	—
Infrastructure Development	2001	2028	6,655,000	6,655,000	140,000	5,950,000	—	—
Total Community Facility District	—	—	16,455,000	16,455,000	770,000	12,865,000	—	—
Total Highland Long-Term Indebtedness			\$ 16,455,000	\$ 16,455,000	\$ 770,000	\$ 12,865,000	\$ —	\$ —
Hillsborough (San Mateo County)								
Lease Obligation	—	—	—	—	—	—	—	63,649,749
Total Hillsborough Long-Term Indebtedness			\$ —	\$ —	\$ —	\$ —	\$ —	\$ 63,649,749
Hollister (San Benito County)								
1915 Act Bonds								
Infrastructure	1991	2021	880,000	880,000	15,000	350,000	—	—
Infrastructure	1993	2022	2,415,000	2,415,000	65,000	1,755,000	—	—
Infrastructure	1998	2019	1,250,000	1,250,000	50,000	905,000	—	—
Total 1915 Act Bonds	—	—	4,545,000	4,545,000	130,000	3,010,000	—	—
Construction Financing	—	—	—	—	—	—	775,516	—
Lease Obligation	—	—	—	—	—	—	—	247,718,235
Total Hollister Long-Term Indebtedness			\$ 4,545,000	\$ 4,545,000	\$ 130,000	\$ 3,010,000	\$ 775,516	\$ 247,718,235
Holtville (Imperial County)								
Revenue								
Water	1999	2021	4,380,000	4,380,000	155,000	3,150,000	—	—
Total Revenue	—	—	4,380,000	4,380,000	155,000	3,150,000	—	—
Lease Obligation	—	—	—	—	—	—	—	3,697,428
Total Holtville Long-Term Indebtedness			\$ 4,380,000	\$ 4,380,000	\$ 155,000	\$ 3,150,000	\$ —	\$ 3,697,428
Hughson (Stanislaus County)								
General Obligation								
Water Well Grants	1998	2025	500,000	500,000	7,000	449,000	—	—
Total General Obligation	—	—	500,000	500,000	7,000	449,000	—	—
Other Long-Term Indebtedness	—	—	2,400,000	2,400,000	39,202	2,285,916	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Hughson (Stanislaus County) — (continued)								
Lease Obligation	—	—	—	—	—	—	—	10,200,646
Total Hughson Long-Term Indebtedness			\$ 2,900,000	\$ 2,900,000	\$ 46,202	\$ 2,734,916	\$ —	\$ 10,200,646
Huntington Beach (Orange County)								
Other Debt Going To The Balance Sheet								
Judgement Obligation Bonds	2004	2019	12,500,000	12,500,000	745,000	10,050,000	—	—
Total Other Debt Going To The Balance Sheet	—	—	12,500,000	12,500,000	745,000	10,050,000	—	—
Lease Obligation	—	—	—	—	—	—	—	24,197,594
Other Debt Going to the Balance Sheet								
Bella Terra Public Improvements-CFD 2003-1	2004	2033	25,000,000	25,000,000	465,000	23,645,000	—	—
Street Improvements CFD 1990 - Refunding	2001	2020	2,155,000	2,155,000	95,000	1,560,000	—	—
Mn Donnell Public Improvements - CFD 2002-1	2002	2032	4,900,000	4,900,000	25,000	4,845,000	—	—
Grand Coast Public Improvements - CFD 2000-1	2001	2031	16,000,000	16,000,000	295,000	14,660,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	48,055,000	48,055,000	880,000	44,710,000	—	—
Total Huntington Beach Long-Term Indebtedness			\$ 60,555,000	\$ 60,555,000	\$ 1,625,000	\$ 54,760,000	\$ —	\$ 24,197,594
Huntington Park (Los Angeles County)								
Revenue								
Renovation of Street Light System	2006	2025	10,000,000	10,000,000	94,542	9,905,458	—	—
Total Revenue	—	—	10,000,000	10,000,000	94,542	9,905,458	—	—
Pension Obligation								
Reduce Unfunded PERS Liability	2005	2026	23,050,000	23,050,000	150,000	22,850,000	—	—
Total Pension Obligation	—	—	23,050,000	23,050,000	150,000	22,850,000	—	—
Improvement District								
Capital Improvement	2006	2022	3,650,000	3,650,000	304,958	3,126,116	—	—
Total Improvement District	—	—	3,650,000	3,650,000	304,958	3,126,116	—	—
Construction Financing	—	—	—	—	—	—	8,974,000	—
Lease Obligation	—	—	—	—	—	—	—	—
Total Huntington Park Long-Term Indebtedness			\$ 36,700,000	\$ 36,700,000	\$ 549,500	\$ 35,881,574	\$ 8,974,000	\$ —
Huron (Fresno County)								
Revenue								
Sewer	2005	2044	1,058,500	544,500	12,000	1,024,000	—	—
Water	1981	2021	215,000	215,000	6,000	117,000	—	—
Sewer	1981	2020	52,000	52,000	1,000	25,000	—	—
Total Revenue	—	—	1,325,500	811,500	19,000	1,166,000	—	—
Other Long-Term Indebtedness	—	—	253,524	253,524	30,964	23,173	—	—
Construction Financing	—	—	—	—	—	—	958,573	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Huron (Fresno County) — (continued)								
Lease Obligation	—	—	—	—	—	—	—	1,184,789
Total Huron Long-Term Indebtedness			\$ 1,579,024	\$ 1,065,024	\$ 49,964	\$ 1,189,173	\$ 958,573	\$ 1,184,789
Imperial (Imperial County)								
Imperial Beach (San Diego County)								
1911 Act Bonds								
Improvements	1977	2003	1,028,401	1,028,401	—	1,929	—	—
Total 1911 Act Bonds	—	—	1,028,401	1,028,401	—	1,929	—	—
1915 Act Bonds								
Improvements	1985	2012	2,164,058	2,164,058	65,000	362,000	—	—
Total 1915 Act Bonds	—	—	2,164,058	2,164,058	65,000	362,000	—	—
Total Imperial Beach Long-Term Indebtedness			\$ 3,192,459	\$ 3,192,459	\$ 65,000	\$ 363,929	\$ —	\$ —
Indian Wells (Riverside County)								
Indio (Riverside County)								
Other Long-Term Indebtedness	—	—	8,624,317	8,218,334	7,258,805	489,506	—	—
Total Indio Long-Term Indebtedness			\$ 8,624,317	\$ 8,218,334	\$ 7,258,805	\$ 489,506	\$ —	\$ —
Industry (Los Angeles County)								
General Obligation								
Public Works Refunding Bond Issue	2001	2019	61,935,000	61,935,000	2,915,000	45,705,000	—	—
Public Works Capital Improvement Refunding	2003	2020	72,490,000	72,490,000	3,575,000	59,620,000	—	—
Public Works - Refunding	2004	2025	27,245,000	27,245,000	935,000	24,330,000	—	—
Public Works	2004	2030	29,015,000	29,015,000	760,000	26,555,000	—	—
Public Works	2002	2032	35,000,000	35,000,000	430,000	33,120,000	—	—
Total General Obligation	—	—	225,685,000	225,685,000	8,615,000	189,330,000	—	—
Certificates of Participation								
Improvements	2000	2020	15,000,000	12,620,000	515,000	9,370,000	—	—
Total Certificates of Participation	—	—	15,000,000	12,620,000	515,000	9,370,000	—	—
1915 Act Bonds								
Improvements - Refunding	1998	2009	6,735,000	6,735,000	230,000	4,920,000	—	—
Total 1915 Act Bonds	—	—	6,735,000	6,735,000	230,000	4,920,000	—	—
Total Industry Long-Term Indebtedness			\$ 247,420,000	\$ 245,040,000	\$ 9,360,000	\$ 203,620,000	\$ —	\$ —
Inglewood (Los Angeles County)								
General Obligation								
Civic Center - Series A - IPFA	1999	2021	27,075,000	27,075,000	1,235,000	23,225,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Inglewood (Los Angeles County) — (continued)								
Total General Obligation	—	—	<u>27,075,000</u>	<u>27,075,000</u>	<u>1,235,000</u>	<u>23,225,000</u>	—	—
Pension Obligation								
Pension Obligation Bonds - Series C	2006	2025	6,135,000	6,135,000	205,000	5,535,000	—	—
Pension Obligation Bonds - Series A	2005	2025	41,620,000	41,620,000	—	41,620,000	—	—
Pension Obligation Bonds - Series B	2005	2035	17,231,302	17,231,302	—	17,231,302	—	—
Total Pension Obligation	—	—	<u>64,986,302</u>	<u>64,986,302</u>	<u>205,000</u>	<u>64,386,302</u>	—	—
Other Long-Term Indebtedness	—	—	<u>367,544</u>	<u>367,544</u>	—	—	—	—
Total Inglewood Long-Term Indebtedness			<u>\$ 92,428,846</u>	<u>\$ 92,428,846</u>	<u>\$ 1,440,000</u>	<u>\$ 87,611,302</u>	<u>\$ —</u>	<u>\$ —</u>
Ione (Amador County)								
Other Long-Term Indebtedness	—	—	<u>550,000</u>	<u>550,000</u>	<u>40,693</u>	—	—	—
Total Ione Long-Term Indebtedness			<u>\$ 550,000</u>	<u>\$ 550,000</u>	<u>\$ 40,693</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>
Irvine (Orange County)								
1915 Act Bonds								
Improvements	1986	2029	1,929,457,789	1,929,457,789	83,630,300	1,071,921,261	—	—
Total 1915 Act Bonds	—	—	<u>1,929,457,789</u>	<u>1,929,457,789</u>	<u>83,630,300</u>	<u>1,071,921,261</u>	—	—
Other Long-Term Indebtedness	—	—	<u>1,507,634</u>	<u>1,507,634</u>	<u>329,719</u>	<u>631,322</u>	—	—
Lease Obligation	—	—	—	—	—	—	—	38,859,005
Other Debt Going to the Balance Sheet								
Improvements	2006	2036	24,375,000	24,375,000	380,000	23,995,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	<u>24,375,000</u>	<u>24,375,000</u>	<u>380,000</u>	<u>23,995,000</u>	—	—
Total Irvine Long-Term Indebtedness			<u>\$ 1,955,340,423</u>	<u>\$ 1,955,340,423</u>	<u>\$ 84,340,019</u>	<u>\$ 1,096,547,583</u>	<u>\$ —</u>	<u>\$ 38,859,005</u>
Irwindale (Los Angeles County)								
Isleton (Sacramento County)								
Construction Financing	—	—	—	—	—	—	1,088,800	—
Lease Obligation	—	—	—	—	—	—	—	—
Total Isleton Long-Term Indebtedness			<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 1,088,800</u>	<u>\$ —</u>
Jackson (Amador County)								
Revenue								
Sewer Collection	1980	2019	290,000	290,000	7,000	87,000	—	—
Water - Refunding	1998	2023	5,020,000	4,546,275	270,000	2,705,812	—	—
Total Revenue	—	—	<u>5,310,000</u>	<u>4,836,275</u>	<u>277,000</u>	<u>2,792,812</u>	—	—
Other Long-Term Indebtedness	—	—	<u>1,955,276</u>	<u>1,955,276</u>	<u>42,220</u>	<u>958,308</u>	—	—
Construction Financing	—	—	—	—	—	—	83,862	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Total Jackson Long-Term Indebtedness			\$ 7,265,276	\$ 6,791,551	\$ 319,220	\$ 3,751,120	\$ 83,862	\$ —
Kerman (Fresno County)								
Other Long-Term Indebtedness	—	—	5,780,420	5,677,826	67,025	4,744,902	—	—
Construction Financing	—	—	—	—	—	—	3,349,999	—
Total Kerman Long-Term Indebtedness			\$ 5,780,420	\$ 5,677,826	\$ 67,025	\$ 4,744,902	\$ 3,349,999	\$ —
King City (Monterey County)								
Lease Obligation	—	—	—	—	—	—	—	4,437,500
Total King City Long-Term Indebtedness			\$ —	\$ —	\$ —	\$ —	\$ —	\$ 4,437,500
Kingsburg (Fresno County)								
Revenue								
Water Improvements	2006	2035	4,500,000	1,255,981	102,801	1,201,876	—	—
Water Resources	1993	2022	430,000	430,000	10,000	325,000	—	—
Water Resources	1992	2021	630,000	630,000	20,000	465,000	—	—
Total Revenue	—	—	5,560,000	2,315,981	132,801	1,991,876	—	—
Other Special Assessments								
Improvements - Series B	1996	2021	116,000	116,000	—	25,000	—	—
Improvements - Series A	1996	2021	1,850,000	1,850,000	15,000	615,000	—	—
Improvements	1997	2022	2,250,000	2,250,000	45,000	815,000	—	—
Improvements	1995	2022	945,000	945,000	20,000	385,000	—	—
Total Other Special Assessments	—	—	5,161,000	5,161,000	80,000	1,840,000	—	—
Other Long-Term Indebtedness	—	—	13,519	13,519	1,345	—	—	—
Lease Obligation	—	—	—	—	—	—	—	5,645,029
Total Kingsburg Long-Term Indebtedness			\$ 10,734,519	\$ 7,490,500	\$ 214,146	\$ 3,831,876	\$ —	\$ 5,645,029
La Canada Flintridge (Los Angeles County)								
Other Long-Term Indebtedness	—	—	68,499	68,499	13,700	9,048	—	—
Construction Financing	—	—	—	—	—	—	40,224,622	—
Lease Obligation	—	—	—	—	—	—	—	1,165,156
Total La Canada Flintridge Long-Term Indebtedness			\$ 68,499	\$ 68,499	\$ 13,700	\$ 9,048	\$ 40,224,622	\$ 1,165,156
La Habra (Orange County)								
Other Long-Term Indebtedness	—	—	3,249,939	3,249,939	106,559	1,516,372	—	—
Lease Obligation	—	—	—	—	—	—	—	26,544,737
Total La Habra Long-Term Indebtedness			\$ 3,249,939	\$ 3,249,939	\$ 106,559	\$ 1,516,372	\$ —	\$ 26,544,737
La Habra Heights (Los Angeles County)								
Other Long-Term Indebtedness	—	—	240,000	240,000	50,000	140,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

Statement of Long-Term Indebtedness								
City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Total La Habra Heights Long-Term Indebtedness			\$ 240,000	\$ 240,000	\$ 50,000	\$ 140,000	\$ —	\$ —
La Mesa (San Diego County)								
General Obligation								
Fire and Police Stations	2004	2039	25,000,000	25,000,000	95,000	24,825,000	—	—
Total General Obligation	—	—	25,000,000	25,000,000	95,000	24,825,000	—	—
Other Long-Term Indebtedness	—	—	1,732,854	1,732,854	225,900	665,826	—	—
Lease Obligation	—	—	—	—	—	—	—	7,895,383
Total La Mesa Long-Term Indebtedness			\$ 26,732,854	\$ 26,732,854	\$ 320,900	\$ 25,490,826	\$ —	\$ 7,895,383
La Mirada (Los Angeles County)								
Other Long-Term Indebtedness	—	—	74,290	74,290	12,474	38,774	—	—
Lease Obligation	—	—	—	—	—	—	—	22,542,182
Total La Mirada Long-Term Indebtedness			\$ 74,290	\$ 74,290	\$ 12,474	\$ 38,774	\$ —	\$ 22,542,182
La Palma (Orange County)								
La Puente (Los Angeles County)								
Lease Obligation	—	—	—	—	—	—	—	34,163,198
Total La Puente Long-Term Indebtedness			\$ —	\$ —	\$ —	\$ —	\$ —	\$ 34,163,198
La Quinta (Riverside County)								
1915 Act Bonds								
Streets and Sewer	2000	2015	2,285,000	2,285,000	110,000	1,120,000	—	—
Streets and Sewer	1997	2018	745,000	745,000	30,000	460,000	—	—
Streets and Sewer	1993	2008	1,880,891	1,880,891	115,000	—	—	—
Total 1915 Act Bonds	—	—	4,910,891	4,910,891	255,000	1,580,000	—	—
Other Long-Term Indebtedness	—	—	1,652,227	874,336	143,753	499,786	—	—
Lease Obligation	—	—	—	—	—	—	—	919,596
Total La Quinta Long-Term Indebtedness			\$ 6,563,118	\$ 5,785,227	\$ 398,753	\$ 2,079,786	\$ —	\$ 919,596
La Verne (Los Angeles County)								
Revenue								
Mobile Home Park Acquisition	1996	2026	9,245,000	9,245,000	195,000	7,730,000	—	—
Total Revenue	—	—	9,245,000	9,245,000	195,000	7,730,000	—	—
Pension Obligation								
Finance Unfunded PERS Liability	2006	2020	8,380,000	8,380,000	300,000	7,855,000	—	—
Total Pension Obligation	—	—	8,380,000	8,380,000	300,000	7,855,000	—	—
Community Facility District								
Public Improvements	1998	2014	7,200,000	7,200,000	480,000	3,910,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
La Verne (Los Angeles County) — (continued)								
Total Community Facility District	—	—	<u>7,200,000</u>	<u>7,200,000</u>	<u>480,000</u>	<u>3,910,000</u>	—	—
Other Long-Term Indebtedness	—	—	<u>450,000</u>	<u>450,000</u>	<u>83,082</u>	<u>366,918</u>	—	—
Lease Obligation	—	—	—	—	—	—	—	<u>9,060,551</u>
Total La Verne Long-Term Indebtedness			<u>\$ 25,275,000</u>	<u>\$ 25,275,000</u>	<u>\$ 1,058,082</u>	<u>\$ 19,861,918</u>	<u>\$ —</u>	<u>\$ 9,060,551</u>
Lafayette (Contra Costa County)								
General Obligation								
Street Repair	2002	2026	13,000,000	4,320,000	100,000	3,860,000	—	—
Street Repair	2004	2026	6,035,000	6,035,000	230,000	5,365,000	—	—
Total General Obligation	—	—	<u>19,035,000</u>	<u>10,355,000</u>	<u>330,000</u>	<u>9,225,000</u>	—	—
Total Lafayette Long-Term Indebtedness			<u>\$ 19,035,000</u>	<u>\$ 10,355,000</u>	<u>\$ 330,000</u>	<u>\$ 9,225,000</u>	<u>\$ —</u>	<u>\$ —</u>
Laguna Beach (Orange County)								
General Obligation								
Open Space - Refunding	2001	2011	12,870,000	12,870,000	1,310,000	5,840,000	—	—
Total General Obligation	—	—	<u>12,870,000</u>	<u>12,870,000</u>	<u>1,310,000</u>	<u>5,840,000</u>	—	—
1911 Act Bonds								
Sewer Improvements	1995	2015	1,015,150	1,015,150	74,229	167,341	—	—
Undergrounding of Utilities	1999	2011	246,020	246,020	18,042	36,083	—	—
Total 1911 Act Bonds	—	—	<u>1,261,170</u>	<u>1,261,170</u>	<u>92,271</u>	<u>203,424</u>	—	—
1915 Act Bonds								
Undergrounding of Utilities	1996	2016	2,409,267	2,409,267	110,000	1,360,000	—	—
Undergrounding of Utilities 99-5	2005	2020	587,000	587,000	30,000	530,000	—	—
Undergrounding of Utilities 99-4	2005	2020	1,731,000	1,731,000	95,000	1,545,000	—	—
Street Improvements	2004	2019	367,281	367,281	20,000	310,000	—	—
Underground of Utilities	1998	2017	1,505,781	1,505,781	70,000	945,000	—	—
Underground of Utilities AD 06-01	2007	2022	2,609,000	2,609,000	—	2,609,000	—	—
Underground Utility - AD 06-2	2008	2023	669,000	669,000	—	669,000	—	—
Undergrounding of Utilities	1992	2012	1,789,366	1,789,366	105,000	645,000	—	—
Undergrounding of Utilities	1995	2010	513,070	513,070	40,000	135,000	—	—
Undergrounding of Utilities	1997	2012	534,964	534,964	40,000	220,000	—	—
Undergrounding of Utilities	1998	2013	714,514	714,514	50,000	335,000	—	—
Undergrounding of Utilities	1999	2014	2,792,937	2,792,937	180,000	1,550,000	—	—
Undergrounding of Utilities	2000	2015	439,384	439,384	25,000	285,000	—	—
Undergrounding of Utilities	2002	2017	735,485	735,485	40,000	530,000	—	—
Undergrounding of Utilities	2003	2018	2,872,706	2,872,706	160,000	2,230,000	—	—
Undergrounding of Utilities - Refunding	1999	2010	2,820,000	2,820,000	260,000	845,000	—	—
Undergrounding of Utilities 95-5	1999	2014	375,872	375,872	25,000	200,000	—	—
Undergrounding of Utilities 99-1B	2004	2019	87,951	87,951	5,000	72,951	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Laguna Beach (Orange County) — (continued)								
Total 1915 Act Bonds	—	—	23,554,578	23,554,578	1,255,000	15,015,951	—	—
Other Long-Term Indebtedness	—	—	7,000,000	4,307,852	314,676	3,686,862	—	—
Lease Obligation	—	—	—	—	—	—	—	295,800
Total Laguna Beach Long-Term Indebtedness			<u>\$ 44,685,748</u>	<u>\$ 41,993,600</u>	<u>\$ 2,971,947</u>	<u>\$ 24,746,237</u>	<u>\$ —</u>	<u>\$ 295,800</u>
Laguna Hills (Orange County)								
Other Long-Term Indebtedness	—	—	832,022	832,022	46,177	—	—	—
Lease Obligation	—	—	—	—	—	—	—	27,348,817
Total Laguna Hills Long-Term Indebtedness			<u>\$ 832,022</u>	<u>\$ 832,022</u>	<u>\$ 46,177</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 27,348,817</u>
Laguna Niguel (Orange County)								
Laguna Woods (Orange County)								
Lake Elsinore (Riverside County)								
Community Facility District								
Alberhill Ranch Improvements	2006	2037	24,680,000	24,680,000	5,000	24,675,000	—	—
West Lake Elsinore	2008	2020	7,175,000	7,175,000	—	7,175,000	—	—
Canyon Hills Improvements	2007	2037	20,570,000	20,570,000	—	20,570,000	—	—
City Center Townhomes Improvements	2006	2030	3,525,000	3,525,000	—	3,525,000	—	—
Residential and Community Development	2002	2016	14,470,000	14,470,000	865,000	10,445,000	—	—
Residential and Community Property	2002	2033	17,660,000	17,660,000	—	17,660,000	—	—
Residential and Community Property	2003	2023	12,235,500	12,235,500	55,000	12,140,000	—	—
Residential and Community Property (11)	1993	2019	4,162,929	4,162,929	—	—	—	—
Residential and Community Property (13)	1996	2025	1,600,000	1,600,000	35,000	1,325,000	—	—
Residential and Community Property (8)	1991	2020	24,550,000	24,550,000	—	—	—	—
Residential and Community Property (9)	1999	2024	7,335,000	7,335,000	—	—	—	—
Roseta Canyon Improvements	2007	2038	23,460,000	23,460,000	—	23,460,000	—	—
Roseta Canyon Improvements	2006	2036	22,635,000	22,635,000	60,000	22,575,000	—	—
Serenity Public Improvements	2006	2037	9,180,000	9,180,000	55,000	9,125,000	—	—
Tuscany Hills Public Improvements	2007	2025	7,340,000	7,340,000	—	7,340,000	—	—
Viscaya Improvements	2007	2038	7,290,000	7,290,000	—	7,290,000	—	—
Total Community Facility District	—	—	<u>207,868,429</u>	<u>207,868,429</u>	<u>1,075,000</u>	<u>167,305,000</u>	<u>—</u>	<u>—</u>
1915 Act Bonds								
Improvements	1988	2014	3,432,415	3,432,415	50,000	455,000	—	—
Total 1915 Act Bonds	—	—	<u>3,432,415</u>	<u>3,432,415</u>	<u>50,000</u>	<u>455,000</u>	<u>—</u>	<u>—</u>
Other Special Assessments								
Residential and Community Property (1)	1990	2015	4,712,232	4,712,232	189,769	2,203,468	—	—
Residential and Community Property (4)	1990	2015	1,780,000	1,780,000	90,000	1,290,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Lake Elsinore (Riverside County) — (continued)								
Residential and Community Property (7)	2000	2030	19,875,000	19,875,000	315,000	18,060,000	—	—
Total Other Special Assessments	—	—	26,367,232	26,367,232	594,769	21,553,468	—	—
Other Long-Term Indebtedness	—	—	318,620	318,620	71,742	94,786	—	—
Total Lake Elsinore Long-Term Indebtedness			\$ 237,986,696	\$ 237,986,696	\$ 1,791,511	\$ 189,408,254	\$ —	\$ —
Lake Forest (Orange County)								
Lease Obligation	—	—	—	—	—	—	—	29,907,424
Total Lake Forest Long-Term Indebtedness			\$ —	\$ —	\$ —	\$ —	\$ —	\$ 29,907,424
Lakeport (Lake County)								
Revenue								
Sewer	1978	2018	482,000	482,000	16,000	222,000	—	—
Sewer Improvements	1992	2032	5,196,270	5,196,270	85,000	4,265,000	—	—
Water - Refunding	2001	2018	873,578	873,578	49,072	578,995	—	—
Water Improvements	2000	2039	3,050,000	3,050,000	37,500	2,720,000	—	—
Total Revenue	—	—	9,601,848	9,601,848	187,572	7,785,995	—	—
Total Lakeport Long-Term Indebtedness			\$ 9,601,848	\$ 9,601,848	\$ 187,572	\$ 7,785,995	\$ —	\$ —
Lakewood (Los Angeles County)								
Revenue								
Water Pump System	2008	2023	3,450,000	3,450,000	—	3,450,000	—	—
Water - Refunding	2004	2016	4,635,000	4,635,000	355,000	3,295,000	—	—
Total Revenue	—	—	8,085,000	8,085,000	355,000	6,745,000	—	—
Construction Financing	—	—	—	—	—	—	—	—
Total Lakewood Long-Term Indebtedness			\$ 8,085,000	\$ 8,085,000	\$ 355,000	\$ 6,745,000	\$ —	\$ —
Lancaster (Los Angeles County)								
Revenue								
Mobile Home Park	1999	2029	10,040,000	10,040,000	305,000	7,470,000	—	—
Total Revenue	—	—	10,040,000	10,040,000	305,000	7,470,000	—	—
Community Facility District								
Improvements - Refunding	2001	2032	5,350,000	5,350,000	295,000	3,580,000	—	—
Improvements - Refunding	1999	2016	8,900,000	8,900,000	470,000	1,880,000	—	—
Improvements	1998	2018	9,065,000	9,065,000	505,000	5,030,000	—	—
Total Community Facility District	—	—	23,315,000	23,315,000	1,270,000	10,490,000	—	—
1915 Act Bonds								
Street, Water, and Storm Drain Improvements	1994	2024	11,350,867	11,350,867	—	4,745,000	—	—
Total 1915 Act Bonds	—	—	11,350,867	11,350,867	—	4,745,000	—	—
Construction Financing	—	—	—	—	—	—	4,992,000	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Total Lancaster Long-Term Indebtedness			\$ 44,705,867	\$ 44,705,867	\$ 1,575,000	\$ 22,705,000	\$ 4,992,000	\$ —
Larkspur (Marin County)								
Community Facility District								
Drakes Landing	1997	2013	2,890,000	2,890,000	185,000	1,275,000	—	—
Larkspur Marina	2005	2022	1,090,000	1,090,000	25,000	1,025,000	—	—
Total Community Facility District	—	—	3,980,000	3,980,000	210,000	2,300,000	—	—
1915 Act Bonds								
Improvements	1978	2007	6,412,337	6,412,337	37,000	255,000	—	—
Total 1915 Act Bonds	—	—	6,412,337	6,412,337	37,000	255,000	—	—
Lease Obligation	—	—	—	—	—	—	—	1,050,283
Total Larkspur Long-Term Indebtedness			\$ 10,392,337	\$ 10,392,337	\$ 247,000	\$ 2,555,000	\$ —	\$ 1,050,283
Lathrop (San Joaquin County)								
Revenue								
Water - Refinance	2000	2030	8,105,000	8,105,000	160,000	7,025,000	—	—
Total Revenue	—	—	8,105,000	8,105,000	160,000	7,025,000	—	—
Lease Obligation	—	—	—	—	—	—	—	77,550,494
Total Lathrop Long-Term Indebtedness			\$ 8,105,000	\$ 8,105,000	\$ 160,000	\$ 7,025,000	\$ —	\$ 77,550,494
Lawndale (Los Angeles County)								
Lemon Grove (San Diego County)								
Other Long-Term Indebtedness	—	—	551,279	551,279	89,473	297,263	—	—
Total Lemon Grove Long-Term Indebtedness			\$ 551,279	\$ 551,279	\$ 89,473	\$ 297,263	\$ —	\$ —
Lemoore (Kings County)								
Revenue								
Water-Sewer- Refinance 1995 Bond	2001	2020	6,600,000	6,600,000	280,000	4,900,000	—	—
Total Revenue	—	—	6,600,000	6,600,000	280,000	4,900,000	—	—
Construction Financing	—	—	—	—	—	—	166,235	—
Lease Obligation	—	—	—	—	—	—	—	4,292,900
Total Lemoore Long-Term Indebtedness			\$ 6,600,000	\$ 6,600,000	\$ 280,000	\$ 4,900,000	\$ 166,235	\$ 4,292,900
Lincoln (Placer County)								
Community Facility District								
Road Improvements	1998	2023	3,380,000	3,380,000	105,000	2,670,000	—	—
Total Community Facility District	—	—	3,380,000	3,380,000	105,000	2,670,000	—	—
1915 Act Bonds								
Improvements	1994	2025	68,435,000	68,435,000	1,395,000	46,900,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

Statement of Long-Term Indebtedness									
City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations	
Lincoln (Placer County) — (continued)									
Total 1915 Act Bonds	—	—	68,435,000	68,435,000	1,395,000	46,900,000	—	—	
Construction Financing	—	—	—	—	—	—	171,826	—	
Lease Obligation	—	—	—	—	—	—	—	16,887,633	
Other Debt Going to the Balance Sheet									
Improvements	2006	2034	6,000,000	6,000,000	100,000	4,690,000	—	—	
Lincoln Crossing Improvement - Refunding	2007	2037	111,524,504	111,524,504	—	111,524,504	—	—	
Lakeside Improvements	2007	2037	7,310,000	7,310,000	—	7,310,000	—	—	
Total Other Debt Going to the Balance Sheet	—	—	124,834,504	124,834,504	100,000	123,524,504	—	—	
Total Lincoln Long-Term Indebtedness			\$ 196,649,504	\$ 196,649,504	\$ 1,600,000	\$ 173,094,504	\$ 171,826	\$ 16,887,633	
Lindsay (Tulare County)									
Revenue									
Sewer	2001	2041	7,000,000	7,000,000	191,077	5,903,033	—	—	
Water Plant	2001	2041	2,200,000	2,200,000	119,287	1,994,021	—	—	
Total Revenue	—	—	9,200,000	9,200,000	310,364	7,897,054	—	—	
Construction Financing	—	—	—	—	—	—	143,653	—	
Total Lindsay Long-Term Indebtedness			\$ 9,200,000	\$ 9,200,000	\$ 310,364	\$ 7,897,054	\$ 143,653	\$ —	
Live Oak (Sutter County)									
Revenue									
Sewer	1988	2028	1,000,000	1,000,000	21,000	176,000	—	—	
Total Revenue	—	—	1,000,000	1,000,000	21,000	176,000	—	—	
Other Long-Term Indebtedness	—	—	667,899	667,899	38,578	242,802	—	—	
Lease Obligation	—	—	—	—	—	—	—	4,638,079	
Total Live Oak Long-Term Indebtedness			\$ 1,667,899	\$ 1,667,899	\$ 59,578	\$ 418,802	\$ —	\$ 4,638,079	
Livermore (Alameda County)									
Mark-Roos									
Community Facility District 1	2000	2032	24,030,000	24,030,000	420,000	20,390,000	—	—	
Community Facilities District 2006-1	2006	2026	10,000,000	10,000,000	—	10,000,000	—	—	
Total Mark-Roos	—	—	34,030,000	34,030,000	420,000	30,390,000	—	—	
1915 Act Bonds									
Improvements - Refunding 93-4	1993	2016	34,365,000	34,365,000	1,160,000	13,970,000	—	—	
Improvements - Refunding 93-3	1993	2011	975,000	975,000	15,000	60,000	—	—	
Consolidated Reassessment and Refunding District of 2002	2002	2017	12,405,000	12,405,000	890,000	5,895,000	—	—	
Total 1915 Act Bonds	—	—	47,745,000	47,745,000	2,065,000	19,925,000	—	—	
Other Long-Term Indebtedness	—	—	6,703,337	6,703,337	13,889	4,946,228	—	—	
Construction Financing	—	—	—	—	—	—	4,572,644	—	

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Livermore (Alameda County) — (continued)								
Lease Obligation	—	—	—	—	—	—	—	90,917,339
Total Livermore Long-Term Indebtedness			\$ 88,478,337	\$ 88,478,337	\$ 2,498,889	\$ 55,261,228	\$ 4,572,644	\$ 90,917,339
Livingston (Merced County)								
Revenue								
Sewer - Refunding	2003	2043	9,545,000	9,545,000	107,000	9,055,000	—	—
Total Revenue	—	—	9,545,000	9,545,000	107,000	9,055,000	—	—
Construction Financing	—	—	—	—	—	—	429,683	—
Lease Obligation	—	—	—	—	—	—	—	584,981
Total Livingston Long-Term Indebtedness			\$ 9,545,000	\$ 9,545,000	\$ 107,000	\$ 9,055,000	\$ 429,683	\$ 584,981
Lodi (San Joaquin County)								
Construction Financing	—	—	—	—	—	—	1,754,510	—
Lease Obligation	—	—	—	—	—	—	—	206,262,478
Total Lodi Long-Term Indebtedness			\$ —	\$ —	\$ —	\$ —	\$ 1,754,510	\$ 206,262,478
Loma Linda (San Bernardino County)								
Revenue								
Water - Refunding	1995	2025	10,000,000	10,000,000	260,000	7,815,000	—	—
Total Revenue	—	—	10,000,000	10,000,000	260,000	7,815,000	—	—
General Obligation								
Water Reservoir	1978	2003	1,000,000	1,000,000	—	20,000	—	—
Total General Obligation	—	—	1,000,000	1,000,000	—	20,000	—	—
Other Long-Term Indebtedness	—	—	879,800	879,800	97,182	—	—	—
Lease Obligation	—	—	—	—	—	—	—	7,975,951
Total Loma Linda Long-Term Indebtedness			\$ 11,879,800	\$ 11,879,800	\$ 357,182	\$ 7,835,000	\$ —	\$ 7,975,951
Lomita (Los Angeles County)								
Lompoc (Santa Barbara County)								
Revenue								
Wastewater Reclamation Plant Upgrades	2007	2029	91,787,186	47,422,150	—	—	—	—
Wastewater	2007	2037	14,545,000	14,545,000	150,000	14,395,000	—	—
Water	1998	2028	8,343,717	8,343,717	245,017	6,234,817	—	—
Water	2005	2035	8,370,000	8,370,000	165,000	7,880,000	—	—
Water	2007	2037	2,535,000	2,535,000	—	2,535,000	—	—
Aquatic Center	2005	2034	2,605,000	2,605,000	40,000	2,535,000	—	—
Wastewater	2005	2035	8,600,000	8,600,000	165,000	8,090,000	—	—
Sewer	1998	2028	1,191,283	1,191,283	34,983	890,183	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Lompoc (Santa Barbara County) — (continued)								
Total Revenue	—	—	137,977,186	93,612,150	800,000	42,560,000	—	—
Other Long-Term Indebtedness	—	—	5,110,358	5,110,358	257,514	3,674,644	—	—
Construction Financing	—	—	—	—	—	—	40,011,158	—
Total Lompoc Long-Term Indebtedness			\$ 143,087,544	\$ 98,722,508	\$ 1,057,514	\$ 46,234,644	\$ 40,011,158	\$ —
Long Beach (Los Angeles County)								
Revenue								
Gas Prepay - Series B	2008	2025	251,695,000	251,695,000	—	251,695,000	—	—
Water New Treatment Plant	1997	2024	46,945,000	46,945,000	1,265,000	32,200,000	—	—
Towne Center - Refinance	2004	2030	11,595,000	11,595,000	180,000	10,950,000	—	—
Rainbow Harbor and Parking Facility	2006	2024	50,785,000	50,785,000	2,235,000	46,480,000	—	—
Public Safety Facilities - Construction and Improvement	2002	2031	40,915,000	40,915,000	860,000	38,410,000	—	—
Parks/Open space	2007	2031	24,320,000	24,320,000	—	24,320,000	—	—
Gas Prepay - Series A	2008	2025	635,665,000	635,665,000	—	635,665,000	—	—
Aquarium Improvements	2001	2030	129,520,000	129,520,000	2,870,000	123,885,000	—	—
Civic Center Project	1997	2027	43,655,000	43,655,000	1,060,000	34,310,000	—	—
Downtown Improvements - City Place	2001	2027	11,500,000	11,500,000	290,000	10,170,000	—	—
Energy Plant	2005	2013	7,675,000	7,675,000	925,000	4,670,000	—	—
Fleet Facility	1998	2027	38,065,000	38,065,000	680,000	23,885,000	—	—
Fleet Facility	2005	2028	8,145,000	8,145,000	220,000	7,395,000	—	—
Harbor Containers	1998	2019	206,330,000	206,330,000	8,780,000	138,755,000	—	—
Harbor Containers	2000	2005	275,000,000	275,000,000	8,095,000	232,320,000	—	—
Harbor Containers	2004	2018	113,410,000	113,410,000	6,820,000	88,080,000	—	—
Harbor Containers	2005	2025	257,975,000	257,975,000	8,675,000	234,840,000	—	—
Harbor Development and Expand Container Terminals	2002	2027	300,000,000	300,000,000	137,760,000	129,355,000	—	—
Improvements to Skylinks Golf Course	2003	2029	6,890,000	6,890,000	150,000	6,055,000	—	—
Marina Refunding	1995	2008	31,725,000	31,725,000	3,165,000	—	—	—
Marina Subordinate	1994	2009	1,310,000	1,310,000	120,000	135,000	—	—
Museum of Art	1999	2009	3,060,000	3,060,000	—	3,060,000	—	—
Parking Meters	1993	2013	2,220,000	2,220,000	165,000	705,000	—	—
Total Revenue	—	—	2,498,400,000	2,498,400,000	184,315,000	2,077,340,000	—	—
Pension Obligation								
Pension - Refunding	2002	2021	87,950,000	87,950,000	3,565,000	66,280,000	—	—
Pension - Refunding	1995	2011	108,635,000	108,635,000	2,795,000	10,995,000	—	—
Total Pension Obligation	—	—	196,585,000	196,585,000	6,360,000	77,275,000	—	—
1915 Act Bonds								
Improvements	1990	2032	105,240,809	105,240,809	2,269,726	86,954,234	—	—
Total 1915 Act Bonds	—	—	105,240,809	105,240,809	2,269,726	86,954,234	—	—
Other Long-Term Indebtedness	—	—	292,243,132	228,275,132	6,894,776	111,114,313	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Long Beach (Los Angeles County) — (continued)								
Construction Financing	—	—	—	—	—	—	42,010,354	—
Lease Obligation	—	—	—	—	—	—	—	160,492,390
Total Long Beach Long-Term Indebtedness			\$ 3,092,468,941	\$ 3,028,500,941	\$ 199,839,502	\$ 2,352,683,547	\$ 42,010,354	\$ 160,492,390
Loomis (Placer County)								
Los Alamitos (Orange County)								
Lease Obligation	—	—	—	—	—	—	—	6,162,947
Total Los Alamitos Long-Term Indebtedness			\$ —	\$ —	\$ —	\$ —	\$ —	\$ 6,162,947
Los Altos (Santa Clara County)								
1915 Act Bonds								
Avalon Drive Curb and Gutter	2001	2015	100,785	100,785	6,000	63,002	—	—
Raymundo Curb and Gutter	2005	2020	274,391	274,391	14,000	248,000	—	—
Total 1915 Act Bonds	—	—	375,176	375,176	20,000	311,002	—	—
Other Long-Term Indebtedness	—	—	462,312	462,312	57,435	—	—	—
Lease Obligation	—	—	—	—	—	—	—	3,174,272
Total Los Altos Long-Term Indebtedness			\$ 837,488	\$ 837,488	\$ 77,435	\$ 311,002	\$ —	\$ 3,174,272
Los Altos Hills (Santa Clara County)								
Construction Financing	—	—	—	—	—	—	130,882	—
Lease Obligation	—	—	—	—	—	—	—	2,253,596
Total Los Altos Hills Long-Term Indebtedness			\$ —	\$ —	\$ —	\$ —	\$ 130,882	\$ 2,253,596
Los Angeles (Los Angeles County)								
Revenue								
Airport - C1	2002	2020	37,400,000	37,400,000	—	37,400,000	—	—
Airport - C2	2002	2020	20,000,000	20,000,000	—	20,000,000	—	—
Airport - Ontario - Refunding - Series A	2006	2026	83,720,000	83,720,000	2,525,000	76,995,000	—	—
Airport - Ontario - Refunding - Series B	2006	2026	6,435,000	6,435,000	190,000	5,915,000	—	—
Airport - Series A	2002	2019	32,450,000	32,450,000	—	32,450,000	—	—
Airport - Series A	2003	2016	23,700,000	23,700,000	—	23,700,000	—	—
Airport - Series B	2003	2015	103,625,000	103,625,000	11,185,000	83,120,000	—	—
Airport - Series C	1995	2011	30,275,000	30,275,000	260,000	475,000	—	—
Airport - Series D	1995	2015	84,375,000	84,375,000	970,000	8,490,000	—	—
Electric - A1	2001	2025	1,140,665,000	1,140,665,000	—	993,895,000	—	—
Electric - A2	2001	2021	109,095,000	109,095,000	—	109,095,000	—	—
Electric - Series A	2002	2035	388,500,000	388,500,000	—	388,500,000	—	—
Electric - Series A1	2003	2017	440,110,000	440,110,000	37,995,000	347,675,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Los Angeles (Los Angeles County) — (continued)								
Electric - Series A1	2005	2040	616,895,000	616,895,000	—	616,895,000	—	—
Electric - Series A2	2003	2032	515,830,000	515,830,000	—	515,830,000	—	—
Electric - Series A2	2005	2030	315,195,000	315,195,000	—	315,195,000	—	—
Electric - Series B	2001	2010	620,600,000	620,600,000	—	580,800,000	—	—
Electric - Series B	2003	2036	200,000,000	200,000,000	—	200,000,000	—	—
Electric - Series C	2001	2016	5,720,143	5,720,143	94,000	3,117,000	—	—
Electric - Series C	2002	2016	13,884,628	13,884,628	2,614,000	8,931,000	—	—
Electric - Series C	2004	2014	32,084,200	12,469,290	1,860,000	10,038,000	—	—
Electric - Series C4	2006	2021	8,619,000	8,619,000	470,000	8,056,000	—	—
Electric-Series A-A1	2007	2040	337,630,000	337,630,000	—	337,630,000	—	—
Electric-Series A-A2	2007	2033	191,125,000	191,125,000	—	191,125,000	—	—
Electric-Series B	2007	2043	125,000,000	125,000,000	—	125,000,000	—	—
Equipment Program	1997	2013	15,585,000	15,585,000	3,445,000	—	—	—
Equipment Program	1999	2010	22,255,000	22,255,000	2,610,000	2,715,000	—	—
Harbor - Refunding	2001	2025	36,180,000	36,180,000	—	36,180,000	—	—
Harbor - Refunding	2002	2015	63,520,000	63,520,000	4,740,000	45,995,000	—	—
Harbor - Refunding - Series A	2005	2026	29,930,000	29,930,000	—	29,930,000	—	—
Harbor - Refunding - Series A	2006	2026	200,710,000	200,710,000	8,360,000	189,400,000	—	—
Harbor - Refunding - Series B	2005	2026	30,110,000	30,110,000	—	30,110,000	—	—
Harbor - Refunding - Series B	2006	2027	209,815,000	209,815,000	3,990,000	205,825,000	—	—
Harbor - Refunding - Series C	2006	2027	16,545,000	16,545,000	—	16,545,000	—	—
Harbor - Refunding - Series C1	2005	2017	43,730,000	43,730,000	3,340,000	38,685,000	—	—
Harbor - Series B	2001	2022	64,925,000	64,925,000	—	64,925,000	—	—
Harbor - Series D	2006	2027	111,300,000	111,300,000	1,645,000	109,655,000	—	—
Parking System	1999	2029	80,975,000	80,975,000	1,890,000	69,270,000	—	—
Parking System	2003	2022	39,630,000	39,630,000	1,660,000	31,695,000	—	—
Sanitation Equipment	2001	2020	86,640,000	86,640,000	15,215,000	54,870,000	—	—
Sanitation Equipment	2003	2016	47,825,000	47,825,000	—	47,825,000	—	—
Sanitation Equipment - Series A	2004	2029	56,230,000	56,230,000	4,000,000	44,230,000	—	—
Sanitation Equipment - Series A	2005	2019	45,750,000	45,750,000	—	45,750,000	—	—
Sanitation Equipment - Series A	2006	2029	58,370,000	58,370,000	—	58,370,000	—	—
Sanitation Equipment - Series B	2003	2018	61,120,000	61,120,000	—	61,120,000	—	—
Sewer - 2nd Refunding	2002	2032	102,850,000	102,850,000	—	99,795,000	—	—
Sewer - Refunding	1997	2013	35,250,000	35,250,000	3,715,000	21,545,000	—	—
Sewer - Refunding	1999	2018	88,390,000	88,390,000	5,690,000	74,435,000	—	—
Sewer - Refunding	2002	2032	308,600,000	308,600,000	1,200,000	—	—	—
Sewer - Refunding - Series A	2003	2027	365,510,000	365,510,000	—	365,510,000	—	—
Sewer - Refunding - Series A	2005	2035	300,655,000	300,655,000	—	300,655,000	—	—
Sewer - Refunding - Series B	1998	2018	120,855,000	120,855,000	10,500,000	58,580,000	—	—
Sewer - Refunding - Series C	1998	2019	63,705,000	63,705,000	420,000	58,960,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Los Angeles (Los Angeles County) — (continued)								
Sewer - Refunding Subordinate - Series A-D	2006	2028	316,785,000	316,785,000	—	—	—	—
Sewer - Series A	1998	2028	253,955,000	253,955,000	—	9,505,000	—	—
Sewer - Series A	2003	2032	204,335,000	204,335,000	—	204,335,000	—	—
Sewer Refunding - Series B	2003	2024	225,510,000	225,510,000	8,620,000	182,715,000	—	—
Sewer Sub Refunding - Series B	2003	2024	269,450,000	269,450,000	18,940,000	219,235,000	—	—
Sewer-Refunding-Subordinate Series A-H	2008	2032	444,600,000	444,600,000	—	444,600,000	—	—
Water - Series A	2001	2042	315,000,000	315,000,000	2,995,000	297,500,000	—	—
Water - Series A	2003	2043	300,000,000	300,000,000	—	300,000,000	—	—
Water - Series A	2004	2007	50,000,000	50,000,000	20,000,000	—	—	—
Water - Series A1	2006	2040	241,080,000	241,080,000	—	241,080,000	—	—
Water - Series A1	2007	2041	98,445,000	98,445,000	—	98,445,000	—	—
Water - Series A2	2006	2035	241,085,000	241,085,000	—	241,085,000	—	—
Water - Series A2	2007	2041	197,450,000	197,450,000	—	197,450,000	—	—
Water - Series B	2001	2036	325,000,000	325,000,000	—	325,000,000	—	—
Water - Series B	2003	2030	201,875,000	201,875,000	12,485,000	146,770,000	—	—
Water - Series B	2004	2026	114,420,000	114,420,000	—	34,420,000	—	—
Water - Series C	2001	2015	4,033,093	4,033,093	—	2,366,000	—	—
Water - Series C	2004	2034	200,000,000	200,000,000	—	200,000,000	—	—
Total Revenue	—	—	12,192,916,064	12,173,301,154	193,623,000	10,347,408,000	—	—
General Obligation								
911 Police Fire Safety Fac Construction	2004	2024	360,540,000	360,540,000	18,025,000	306,465,000	—	—
Animal, Library, Zoo, and Fire	2002	2022	262,200,000	262,200,000	13,110,000	196,650,000	—	—
Fire, Animal Shelter and Police - Series A	2003	2023	233,365,000	233,365,000	11,665,000	186,705,000	—	—
Fire, Animal Shelter, Police and Clean Water - Series A	2006	2027	71,023,000	71,023,000	4,333,000	66,690,000	—	—
Fire, Library, Animal Shelter and Zoo Improvement	2001	2022	201,290,000	201,290,000	10,065,000	90,575,000	—	—
Fire, Paramedic, Stormwater - Series A	2005	2025	126,800,000	126,800,000	6,340,000	114,120,000	—	—
Fire, Police and Library - Series B	2003	2013	77,345,000	77,345,000	10,800,000	30,425,000	—	—
Improvements	1999	2019	60,000,000	60,000,000	3,000,000	6,000,000	—	—
Improvements - Refunding	1999	2015	97,320,000	97,320,000	24,935,000	52,895,000	—	—
Library - Series A	2000	2020	88,330,000	88,330,000	4,650,000	13,950,000	—	—
Police, Fire and Library	2002	2014	79,055,000	79,055,000	385,000	69,550,000	—	—
Police, Fire, and Seismic - Refunding	1998	2015	119,990,000	119,990,000	1,465,000	96,110,000	—	—
Refunding - Series B	2005	2020	73,080,000	73,080,000	90,000	72,900,000	—	—
Total General Obligation	—	—	1,850,338,000	1,850,338,000	108,863,000	1,303,035,000	—	—
Other Debt Going To The Balance Sheet								
Judgement Obligation	1998	2011	25,000,000	25,000,000	2,245,000	—	—	—
Judgement Obligation - Series A	2000	2011	25,000,000	25,000,000	2,500,000	5,000,000	—	—
Judgement Obligation - Series B	2000	2011	13,995,000	13,995,000	1,400,000	4,195,000	—	—
Total Other Debt Going To The Balance Sheet	—	—	63,995,000	63,995,000	6,145,000	9,195,000	—	—
1911 Act Bonds								

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Los Angeles (Los Angeles County) — (continued)								
Streets and Properties Improvements	1976	2013	65,242,928	63,141,650	231,054	1,530,303	—	—
Total 1911 Act Bonds	—	—	65,242,928	63,141,650	231,054	1,530,303	—	—
Other Special Assessments								
911 System - Series A	1999	2013	70,285,000	70,285,000	23,750,000	29,450,000	—	—
911 System - Series A	2001	2013	52,325,000	52,325,000	4,935,000	33,545,000	—	—
911 System - Series B	1999	2013	65,040,000	65,040,000	4,410,000	30,395,000	—	—
911 System - Series B	2001	2013	16,320,000	16,320,000	—	16,320,000	—	—
Landscaping and Lighting	2002	2022	19,630,000	19,630,000	795,000	15,275,000	—	—
Parks and Facilities	2000	2020	14,355,000	14,355,000	405,000	6,445,000	—	—
Parks and Facilities	2001	2021	10,305,000	10,305,000	435,000	7,670,000	—	—
Pershing Park	2001	2022	7,655,000	7,655,000	285,000	6,100,000	—	—
Total Other Special Assessments	—	—	255,915,000	255,915,000	35,015,000	145,200,000	—	—
Other Long-Term Indebtedness	—	—	1,433,029,425	1,164,845,288	163,593,744	1,079,431,014	—	—
Construction Financing	—	—	—	—	—	—	199,896,714	—
Lease Obligation	—	—	—	—	—	—	—	2,765,161,804
Total Los Angeles Long-Term Indebtedness			\$ 15,861,436,417	\$ 15,571,536,092	\$ 507,470,798	\$ 12,885,799,317	\$ 199,896,714	\$ 2,765,161,804
Los Banos (Merced County)								
Other Long-Term Indebtedness	—	—	147,265	147,265	25,815	9,601	—	—
Construction Financing	—	—	—	—	—	—	188,740	—
Lease Obligation	—	—	—	—	—	—	—	21,176,914
Total Los Banos Long-Term Indebtedness			\$ 147,265	\$ 147,265	\$ 25,815	\$ 9,601	\$ 188,740	\$ 21,176,914
Los Gatos (Santa Clara County)								
Loyalton (Sierra County)								
Construction Financing	—	—	—	—	—	—	2,401,200	—
Total Loyalton Long-Term Indebtedness			\$ —	\$ —	\$ —	\$ —	\$ 2,401,200	\$ —
Lynwood (Los Angeles County)								
Revenue								
Capital Improvements to Water Facilities	1999	2015	5,850,000	5,850,000	45,000	5,351,731	—	—
Improvements - Refunding	1999	2030	3,760,000	3,760,000	—	3,760,000	—	—
Capital Improvements to Water Facilities	2003	2034	6,930,000	6,930,000	130,000	6,211,052	—	—
Water System Improvement	1995	2021	4,437,600	4,437,600	155,000	3,138,600	—	—
Refunding Revenue	2003	2019	8,630,000	8,630,000	490,000	6,715,000	—	—
Total Revenue	—	—	29,607,600	29,607,600	820,000	25,176,383	—	—
Construction Financing	—	—	—	—	—	—	6,010,000	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Lynwood (Los Angeles County) — (continued)								
Lease Obligation	—	—	—	—	—	—	—	676,463
Total Lynwood Long-Term Indebtedness			\$ 29,607,600	\$ 29,607,600	\$ 820,000	\$ 25,176,383	\$ 6,010,000	\$ 676,463
Madera (Madera County)								
Revenue								
Wastewater Treatment-#2	2006	2026	33,485,000	33,485,000	—	33,485,000	—	—
Wastewater Treatment	2006	2026	2,510,000	2,510,000	45,000	2,415,000	—	—
Park Facilities Project	1994	2008	965,000	965,000	100,000	—	—	—
Golf Course	1993	2023	5,280,000	5,280,000	180,000	4,170,000	—	—
Total Revenue	—	—	42,240,000	42,240,000	325,000	40,070,000	—	—
Community Facility District								
Infrastructure - KB Homes Subdivision	2007	2036	2,885,000	2,885,000	—	2,885,000	—	—
Total Community Facility District	—	—	2,885,000	2,885,000	—	2,885,000	—	—
Construction Financing	—	—	—	—	—	—	10,379,115	—
Lease Obligation	—	—	—	—	—	—	—	3,055,947
Total Madera Long-Term Indebtedness			\$ 45,125,000	\$ 45,125,000	\$ 325,000	\$ 42,955,000	\$ 10,379,115	\$ 3,055,947
Malibu (Los Angeles County)								
Other Long-Term Indebtedness	—	—	936,316	936,316	40,401	677,679	—	—
Lease Obligation	—	—	—	—	—	—	—	34,388,004
Total Malibu Long-Term Indebtedness			\$ 936,316	\$ 936,316	\$ 40,401	\$ 677,679	\$ —	\$ 34,388,004
Mammoth Lakes (Mono County)								
Other Long-Term Indebtedness	—	—	4,727,048	4,727,048	162,393	3,094,715	—	—
Lease Obligation	—	—	—	—	—	—	—	3,931,864
Total Mammoth Lakes Long-Term Indebtedness			\$ 4,727,048	\$ 4,727,048	\$ 162,393	\$ 3,094,715	\$ —	\$ 3,931,864
Manhattan Beach (Los Angeles County)								
Pension Obligation								
Police and Fire PERS Side Fund Payoff	2007	2015	6,800,000	6,800,000	705,000	6,095,000	—	—
Total Pension Obligation	—	—	6,800,000	6,800,000	705,000	6,095,000	—	—
Improvement District								
Underground Assessment District	2006	2026	9,207,823	9,207,823	272,823	8,935,000	—	—
Utility Underground Assessment	2005	2025	3,372,891	3,372,891	120,000	3,015,000	—	—
Total Improvement District	—	—	12,580,714	12,580,714	392,823	11,950,000	—	—
Lease Obligation	—	—	—	—	—	—	—	66,046,581
Total Manhattan Beach Long-Term Indebtedness			\$ 19,380,714	\$ 19,380,714	\$ 1,097,823	\$ 18,045,000	\$ —	\$ 66,046,581

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

Statement of Long-Term Indebtedness								
City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Manteca (San Joaquin County)								
Revenue								
Water Improvements	2003	2034	43,325,000	43,325,000	—	43,325,000	—	—
Golf Course Expansion	1994	2010	2,200,000	2,200,000	195,000	430,000	—	—
Sewer Improvements - Series A	2003	2024	18,155,000	18,155,000	—	18,155,000	—	—
Sewer Improvements - Series B	2003	2034	25,665,000	25,665,000	3,000,000	17,115,000	—	—
Total Revenue	—	—	89,345,000	89,345,000	3,195,000	79,025,000	—	—
Other Long-Term Indebtedness	—	—	1,911,200	1,911,200	196,665	317,095	—	—
Construction Financing	—	—	—	—	—	—	997,668	—
Lease Obligation	—	—	—	—	—	—	—	2,180,296
Total Manteca Long-Term Indebtedness			\$ 91,256,200	\$ 91,256,200	\$ 3,391,665	\$ 79,342,095	\$ 997,668	\$ 2,180,296
Maricopa (Kern County)								
Marina (Monterey County)								
General Obligation								
Library Bond	2005	2036	8,000,000	8,000,000	5,000	7,990,000	—	—
Public Safety Building - Refunding	1998	2020	780,000	780,000	30,000	560,000	—	—
Total General Obligation	—	—	8,780,000	8,780,000	35,000	8,550,000	—	—
Improvement District								
Marina Landing Refunding	2001	2013	1,718,000	1,718,000	135,000	990,000	—	—
Marina - Refunding	1999	2016	875,000	875,000	50,000	525,000	—	—
Total Improvement District	—	—	2,593,000	2,593,000	185,000	1,515,000	—	—
Other Long-Term Indebtedness	—	—	199,965	199,965	23,222	110,019	—	—
Lease Obligation	—	—	—	—	—	—	—	18,143,477
Other Debt Going to the Balance Sheet								
Marina Dunes Resort - Public Improvements	2003	2023	1,650,000	1,650,000	60,000	1,535,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	1,650,000	1,650,000	60,000	1,535,000	—	—
Total Marina Long-Term Indebtedness			\$ 13,222,965	\$ 13,222,965	\$ 303,222	\$ 11,710,019	\$ —	\$ 18,143,477
Martinez (Contra Costa County)								
1915 Act Bonds								
Improvements	1984	2019	3,069,436	3,069,436	50,000	905,000	—	—
Total 1915 Act Bonds	—	—	3,069,436	3,069,436	50,000	905,000	—	—
Construction Financing	—	—	—	—	—	—	4,300,680	—
Lease Obligation	—	—	—	—	—	—	—	14,844,649
Total Martinez Long-Term Indebtedness			\$ 3,069,436	\$ 3,069,436	\$ 50,000	\$ 905,000	\$ 4,300,680	\$ 14,844,649
Marysville (Yuba County)								

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Marysville (Yuba County) — (continued)								
Construction Financing	—	—	—	—	—	—	1,530,739	—
Lease Obligation	—	—	—	—	—	—	—	14,129,034
Total Marysville Long-Term Indebtedness			\$ —	\$ —	\$ —	\$ —	\$ 1,530,739	\$ 14,129,034
Maywood (Los Angeles County)								
Other Long-Term Indebtedness	—	—	186,779	186,779	39,893	61,022	—	—
Lease Obligation	—	—	—	—	—	—	—	4,233,547
Total Maywood Long-Term Indebtedness			\$ 186,779	\$ 186,779	\$ 39,893	\$ 61,022	\$ —	\$ 4,233,547
McFarland (Kern County)								
Certificates of Participation								
Sewer Trunk Line Extension	2001	2016	1,370,000	1,370,000	80,000	925,000	—	—
Total Certificates of Participation	—	—	1,370,000	1,370,000	80,000	925,000	—	—
Other Long-Term Indebtedness	—	—	350,000	350,000	129,761	220,239	—	—
Total McFarland Long-Term Indebtedness			\$ 1,720,000	\$ 1,720,000	\$ 209,761	\$ 1,145,239	\$ —	\$ —
Mendota (Fresno County)								
Revenue								
Water	1974	2013	50,000	50,000	2,000	10,000	—	—
Water	1982	2022	377,000	377,000	10,000	216,000	—	—
Total Revenue	—	—	427,000	427,000	12,000	226,000	—	—
General Obligation								
Water	1976	2017	130,000	130,000	4,000	45,000	—	—
Sewer	1973	2013	130,000	130,000	5,000	25,000	—	—
Total General Obligation	—	—	260,000	260,000	9,000	70,000	—	—
Other Long-Term Indebtedness	—	—	963,471	963,471	133,471	830,000	—	—
Construction Financing	—	—	—	—	—	—	877,000	—
Lease Obligation	—	—	—	—	—	—	—	61,972
Total Mendota Long-Term Indebtedness			\$ 1,650,471	\$ 1,650,471	\$ 154,471	\$ 1,126,000	\$ 877,000	\$ 61,972
Menlo Park (San Mateo County)								
General Obligation								
Library - Refunding	1996	2015	4,630,000	4,630,000	270,000	2,820,000	—	—
Parks and Recreation	2002	2031	13,245,000	13,245,000	235,000	12,250,000	—	—
Total General Obligation	—	—	17,875,000	17,875,000	505,000	15,070,000	—	—
Total Menlo Park Long-Term Indebtedness			\$ 17,875,000	\$ 17,875,000	\$ 505,000	\$ 15,070,000	\$ —	\$ —
Merced (Merced County)								

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Merced (Merced County) — (continued)								
General Obligation								
Sewer Improvements - Refunding	1999	2013	4,024,381	4,024,381	325,000	1,595,000	—	—
Total General Obligation	—	—	4,024,381	4,024,381	325,000	1,595,000	—	—
Pension Obligation								
Pension	2004	2024	7,355,000	7,355,000	85,000	7,115,000	—	—
Total Pension Obligation	—	—	7,355,000	7,355,000	85,000	7,115,000	—	—
Community Facility District								
West Bellevue Ranch	2007	2036	7,410,000	7,410,000	80,000	7,330,000	—	—
Moraga Development	2007	2036	5,840,000	5,840,000	—	5,840,000	—	—
Total Community Facility District	—	—	13,250,000	13,250,000	80,000	13,170,000	—	—
1915 Act Bonds								
Liberty Park and 16th Street - Refunding	1999	2015	1,278,854	1,278,854	49,000	727,000	—	—
Fahrens Park - Refunding	2004	2022	5,705,000	5,705,000	230,000	4,870,000	—	—
Total 1915 Act Bonds	—	—	6,983,854	6,983,854	279,000	5,597,000	—	—
Other Special Assessments								
East Bellevue Ranch	2006	2035	12,745,000	12,745,000	225,000	12,345,000	—	—
Total Other Special Assessments	—	—	12,745,000	12,745,000	225,000	12,345,000	—	—
Other Long-Term Indebtedness	—	—	8,262,209	8,262,209	100,000	8,052,209	—	—
Construction Financing	—	—	—	—	—	—	110,984	—
Lease Obligation	—	—	—	—	—	—	—	41,141,770
Total Merced Long-Term Indebtedness			\$ 52,620,444	\$ 52,620,444	\$ 1,094,000	\$ 47,874,209	\$ 110,984	\$ 41,141,770
Mill Valley (Marin County)								
Pension Obligation								
To Fund the City's Unfunded Liability	2008	2033	6,775,000	6,775,000	—	6,775,000	—	—
Total Pension Obligation	—	—	6,775,000	6,775,000	—	6,775,000	—	—
Community Facility District								
Library Renovation and Expansion	2006	2027	4,000,000	4,000,000	120,000	3,880,000	—	—
Total Community Facility District	—	—	4,000,000	4,000,000	120,000	3,880,000	—	—
Lease Obligation	—	—	—	—	—	—	—	8,160,451
Total Mill Valley Long-Term Indebtedness			\$ 10,775,000	\$ 10,775,000	\$ 120,000	\$ 10,655,000	\$ —	\$ 8,160,451
Millbrae (San Mateo County)								
Revenue								
Sewer Project	2005	2025	6,486,209	6,486,209	219,916	5,856,255	—	—
Total Revenue	—	—	6,486,209	6,486,209	219,916	5,856,255	—	—
General Obligation								
Library Project	2001	2036	10,600,000	10,600,000	60,000	10,415,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Millbrae (San Mateo County) — (continued)								
Total General Obligation	—	—	<u>10,600,000</u>	<u>10,600,000</u>	<u>60,000</u>	<u>10,415,000</u>	—	—
Pension Obligation								
To Fund the City's Unfunded Liability	2004	2034	14,521,489	14,521,489	740,000	14,521,489	—	—
Total Pension Obligation	—	—	<u>14,521,489</u>	<u>14,521,489</u>	<u>740,000</u>	<u>14,521,489</u>	—	—
Other Long-Term Indebtedness	—	—	4,926,790	4,926,790	288,614	3,746,722	—	—
Construction Financing	—	—	—	—	—	—	600,000	—
Lease Obligation	—	—	—	—	—	—	—	4,221,372
Total Millbrae Long-Term Indebtedness			<u>\$ 36,534,488</u>	<u>\$ 36,534,488</u>	<u>\$ 1,308,530</u>	<u>\$ 34,539,466</u>	<u>\$ 600,000</u>	<u>\$ 4,221,372</u>
Milpitas (Santa Clara County)								
Lease Obligation	—	—	—	—	—	—	—	1,256,139
Total Milpitas Long-Term Indebtedness			<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 1,256,139</u>
Mission Viejo (Orange County)								
Lease Obligation	—	—	—	—	—	—	—	4,216,024
Total Mission Viejo Long-Term Indebtedness			<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 4,216,024</u>
Modesto (Stanislaus County)								
Revenue								
Sewer - Series A & B - Refunding	2005	2035	39,235,000	39,235,000	1,710,000	34,885,000	—	—
Wastewater - Series A	2006	2036	16,535,000	16,535,000	—	16,535,000	—	—
Total Revenue	—	—	<u>55,770,000</u>	<u>55,770,000</u>	<u>1,710,000</u>	<u>51,420,000</u>	—	—
Other Long-Term Indebtedness	—	—	3,931,601	3,931,601	170,116	2,064,706	—	—
Construction Financing	—	—	—	—	—	—	6,114,087	—
Lease Obligation	—	—	—	—	—	—	—	222,410,983
Total Modesto Long-Term Indebtedness			<u>\$ 59,701,601</u>	<u>\$ 59,701,601</u>	<u>\$ 1,880,116</u>	<u>\$ 53,484,706</u>	<u>\$ 6,114,087</u>	<u>\$ 222,410,983</u>
Monrovia (Los Angeles County)								
Revenue								
2002 Hillside	2002	2031	9,500,000	9,500,000	185,000	8,200,000	—	—
Total Revenue	—	—	<u>9,500,000</u>	<u>9,500,000</u>	<u>185,000</u>	<u>8,200,000</u>	—	—
Other Long-Term Indebtedness	—	—	1,998,650	1,998,650	136,009	695,760	—	—
Lease Obligation	—	—	—	—	—	—	—	30,246,598
Total Monrovia Long-Term Indebtedness			<u>\$ 11,498,650</u>	<u>\$ 11,498,650</u>	<u>\$ 321,009</u>	<u>\$ 8,895,760</u>	<u>\$ —</u>	<u>\$ 30,246,598</u>
Montague (Siskiyou County)								
Revenue								
Water	1977	2016	225,000	225,000	41,425	—	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Montague (Siskiyou County) — (continued)								
Total Revenue	—	—	225,000	225,000	41,425	—	—	—
Construction Financing	—	—	—	—	—	—	66,374	—
Total Montague Long-Term Indebtedness			\$ 225,000	\$ 225,000	\$ 41,425	\$ —	\$ 66,374	\$ —
Montclair (San Bernardino County)								
Lease Obligation	—	—	—	—	—	—	—	53,323,203
Total Montclair Long-Term Indebtedness			\$ —	\$ —	\$ —	\$ —	\$ —	\$ 53,323,203
Monte Sereno (Santa Clara County)								
Montebello (Los Angeles County)								
Revenue								
Hilton Garden Inn	2004	2034	17,060,000	17,060,000	165,000	16,400,000	—	—
Total Revenue	—	—	17,060,000	17,060,000	165,000	16,400,000	—	—
Other Long-Term Indebtedness	—	—	6,500,000	6,500,000	240,000	6,033,000	—	—
Lease Obligation	—	—	—	—	—	—	—	40,591,923
Total Montebello Long-Term Indebtedness			\$ 23,560,000	\$ 23,560,000	\$ 405,000	\$ 22,433,000	\$ —	\$ 40,591,923
Monterey (Monterey County)								
1911 Act Bonds								
Improvements	1985	2009	1,618,993	1,618,993	15,000	20,000	—	—
Total 1911 Act Bonds	—	—	1,618,993	1,618,993	15,000	20,000	—	—
Other Special Assessments								
Improvements	1974	2000	1,010,000	1,010,000	—	5,000	—	—
Total Other Special Assessments	—	—	1,010,000	1,010,000	—	5,000	—	—
Other Long-Term Indebtedness	—	—	1,168,338	1,168,338	105,599	498,774	—	—
Construction Financing	—	—	—	—	—	—	4,294,350	—
Lease Obligation	—	—	—	—	—	—	—	17,468,132
Total Monterey Long-Term Indebtedness			\$ 3,797,331	\$ 3,797,331	\$ 120,599	\$ 523,774	\$ 4,294,350	\$ 17,468,132
Monterey Park (Los Angeles County)								
Revenue								
To refund the unfunded liability of the Citys Safety Plan to CalPers	2004	2034	17,405,000	17,405,000	—	17,405,000	—	—
Total Revenue	—	—	17,405,000	17,405,000	—	17,405,000	—	—
Other Long-Term Indebtedness	—	—	7,132,814	7,132,814	517,074	4,792,473	—	—
Construction Financing	—	—	—	—	—	—	10,563,881	—
Total Monterey Park Long-Term Indebtedness			\$ 24,537,814	\$ 24,537,814	\$ 517,074	\$ 22,197,473	\$ 10,563,881	\$ —

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Moorpark (Ventura County)								
Moraga (Contra Costa County)								
Other Long-Term Indebtedness	—	—	323,300	323,300	85,096	163,164	—	—
Total Moraga Long-Term Indebtedness			\$ 323,300	\$ 323,300	\$ 85,096	\$ 163,164	\$ —	\$ —
Moreno Valley (Riverside County)								
Community Facility District								
Improvements - Towngate - Refunding - Series B	1993	2009	8,530,000	8,530,000	2,340,000	—	—	—
Improvements - Towngate - Refunding - Series A	1993	2021	14,170,000	14,170,000	10,170,000	—	—	—
Improvements - Towngate	2007	2023	4,075,000	4,075,000	—	4,075,000	—	—
Improvements - Towngate	1993	2023	5,000,000	5,000,000	3,935,000	—	—	—
Automall - Refinancing	2000	2030	8,075,000	8,075,000	785,000	4,185,000	—	—
Improvements - Towngate 87-1	2007	2021	10,665,000	10,665,000	—	10,665,000	—	—
Total Community Facility District	—	—	50,515,000	50,515,000	17,230,000	18,925,000	—	—
1915 Act Bonds								
Improvements - Centerpointe	1988	2009	6,858,539	6,858,539	610,000	380,000	—	—
Total 1915 Act Bonds	—	—	6,858,539	6,858,539	610,000	380,000	—	—
Other Long-Term Indebtedness	—	—	246,585	246,585	24,659	65,754	—	—
Lease Obligation	—	—	—	—	—	—	—	156,210,205
Total Moreno Valley Long-Term Indebtedness			\$ 57,620,124	\$ 57,620,124	\$ 17,864,659	\$ 19,370,754	\$ —	\$ 156,210,205
Morgan Hill (Santa Clara County)								
Revenue								
Water System Capital Improvements	2004	2034	7,740,000	7,740,000	—	7,430,814	—	—
Sewer Capacity Rights	1994	2023	28,065,000	28,065,000	1,040,000	18,242,971	—	—
Total Revenue	—	—	35,805,000	35,805,000	1,040,000	25,673,785	—	—
Certificates of Participation								
Water Improvement	1999	2021	5,090,000	5,090,000	195,000	3,172,120	—	—
Total Certificates of Participation	—	—	5,090,000	5,090,000	195,000	3,172,120	—	—
1915 Act Bonds								
Improvements	1986	2012	18,738,695	18,738,695	150,000	655,000	—	—
Total 1915 Act Bonds	—	—	18,738,695	18,738,695	150,000	655,000	—	—
Other Long-Term Indebtedness	—	—	1,512,490	1,512,490	98,520	823,844	—	—
Lease Obligation	—	—	—	—	—	—	—	21,302,436
Total Morgan Hill Long-Term Indebtedness			\$ 61,146,185	\$ 61,146,185	\$ 1,483,520	\$ 30,324,749	\$ —	\$ 21,302,436
Morro Bay (San Luis Obispo County)								
Construction Financing	—	—	—	—	—	—	1,378,626	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							Total Future Lease Obligations
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	
Total Morro Bay Long-Term Indebtedness			<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 1,378,626</u>	<u>\$ —</u>
Mountain View (Santa Clara County)								
Revenue								
Water Reservoir	2004	2029	9,700,000	9,700,000	265,000	8,565,000	—	—
Total Revenue	—	—	<u>9,700,000</u>	<u>9,700,000</u>	<u>265,000</u>	<u>8,565,000</u>	—	—
1915 Act Bonds								
Improvements	1970	2022	24,881,000	24,881,000	20,000	411,000	—	—
Total 1915 Act Bonds	—	—	<u>24,881,000</u>	<u>24,881,000</u>	<u>20,000</u>	<u>411,000</u>	—	—
Lease Obligation	—	—	—	—	—	—	—	11,067,287
Total Mountain View Long-Term Indebtedness			<u>\$ 34,581,000</u>	<u>\$ 34,581,000</u>	<u>\$ 285,000</u>	<u>\$ 8,976,000</u>	<u>\$ —</u>	<u>\$ 11,067,287</u>
Mt. Shasta (Siskiyou County)								
Revenue								
Water Improvements	1971	2011	380,000	380,000	18,000	55,000	—	—
Total Revenue	—	—	<u>380,000</u>	<u>380,000</u>	<u>18,000</u>	<u>55,000</u>	—	—
1915 Act Bonds								
Improvements	1991	2011	825,220	825,220	65,000	305,000	—	—
Total 1915 Act Bonds	—	—	<u>825,220</u>	<u>825,220</u>	<u>65,000</u>	<u>305,000</u>	—	—
Other Long-Term Indebtedness	—	—	<u>314,742</u>	<u>314,742</u>	<u>29,934</u>	<u>284,808</u>	—	—
Total Mt. Shasta Long-Term Indebtedness			<u>\$ 1,519,962</u>	<u>\$ 1,519,962</u>	<u>\$ 112,934</u>	<u>\$ 644,808</u>	<u>\$ —</u>	<u>\$ —</u>
Murrieta (Riverside County)								
Community Facility District								
CFD 2001-1 Series B	2001	2031	8,105,000	8,105,000	150,000	7,560,000	—	—
Greer Ranch	2001	2031	15,785,000	15,785,000	85,000	15,595,000	—	—
Blackmore	2003	2034	7,000,000	7,000,000	110,000	6,675,000	—	—
Bluestone - Mapleton	2004	2034	4,000,000	4,000,000	70,000	3,810,000	—	—
Bluestone - Series A	2003	2031	1,240,000	1,240,000	25,000	1,150,000	—	—
Bluestone - Series B	2003	2031	810,000	810,000	15,000	740,000	—	—
CFD 2001-1 Series A	2001	2031	10,255,000	10,255,000	185,000	9,385,000	—	—
Total Community Facility District	—	—	<u>47,195,000</u>	<u>47,195,000</u>	<u>640,000</u>	<u>44,915,000</u>	—	—
Lease Obligation	—	—	—	—	—	—	—	23,721,452
Total Murrieta Long-Term Indebtedness			<u>\$ 47,195,000</u>	<u>\$ 47,195,000</u>	<u>\$ 640,000</u>	<u>\$ 44,915,000</u>	<u>\$ —</u>	<u>\$ 23,721,452</u>
Napa (Napa County)								
Revenue								
Garbage	2004	2019	7,035,000	7,035,000	360,000	5,840,000	—	—
Water	2007	2035	47,350,000	47,350,000	—	47,350,000	—	—
Water - Refunding	2001	2010	10,580,000	10,580,000	1,270,000	2,685,000	—	—
Total Revenue	—	—	<u>64,965,000</u>	<u>64,965,000</u>	<u>1,630,000</u>	<u>55,875,000</u>	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Napa (Napa County) — (continued)								
Other Long-Term Indebtedness	—	—	2,789,665	2,789,665	119,354	2,348,569	—	—
Construction Financing	—	—	—	—	—	—	28,621,167	—
Lease Obligation	—	—	—	—	—	—	—	135,956
Total Napa Long-Term Indebtedness			\$ 67,754,665	\$ 67,754,665	\$ 1,749,354	\$ 58,223,569	\$ 28,621,167	\$ 135,956
National City (San Diego County)								
General Obligation								
Library	2003	2023	6,000,000	6,000,000	135,000	5,585,000	—	—
Total General Obligation	—	—	6,000,000	6,000,000	135,000	5,585,000	—	—
Other Long-Term Indebtedness	—	—	2,322,252	2,322,252	282,387	1,372,940	—	—
Construction Financing	—	—	—	—	—	—	6,185,000	—
Lease Obligation	—	—	—	—	—	—	—	4,913,506
Total National City Long-Term Indebtedness			\$ 8,322,252	\$ 8,322,252	\$ 417,387	\$ 6,957,940	\$ 6,185,000	\$ 4,913,506
Needles (San Bernardino County)								
Nevada City (Nevada County)								
Revenue								
Sewer	1982	2022	666,000	666,000	357,000	—	—	—
Total Revenue	—	—	666,000	666,000	357,000	—	—	—
Other Long-Term Indebtedness	—	—	2,402,306	2,402,306	234,425	1,460,765	—	—
Construction Financing	—	—	—	—	—	—	4,947,012	—
Total Nevada City Long-Term Indebtedness			\$ 3,068,306	\$ 3,068,306	\$ 591,425	\$ 1,460,765	\$ 4,947,012	\$ —
Newark (Alameda County)								
Other Debt Going To The Balance Sheet								
Solid Waste - Refunding	1998	2014	1,320,000	1,320,000	90,000	630,000	—	—
Total Other Debt Going To The Balance Sheet	—	—	1,320,000	1,320,000	90,000	630,000	—	—
1915 Act Bonds								
Improvements	1979	2017	27,621,731	27,621,731	456,000	11,337,000	—	—
Improvements	2000	2015	306,268	306,268	19,000	198,000	—	—
Total 1915 Act Bonds	—	—	27,927,999	27,927,999	475,000	11,535,000	—	—
Lease Obligation	—	—	—	—	—	—	—	23,468,352
Total Newark Long-Term Indebtedness			\$ 29,247,999	\$ 29,247,999	\$ 565,000	\$ 12,165,000	\$ —	\$ 23,468,352
Newman (Stanislaus County)								
Revenue								
Sewer	1978	2018	400,000	400,000	205,000	—	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

Statement of Long-Term Indebtedness									
City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations	
Newman (Stanislaus County) — (continued)									
Water	1982	2022	1,050,000	1,050,000	28,000	634,000	—	—	
Total Revenue	—	—	1,450,000	1,450,000	233,000	634,000	—	—	
Lease Obligation	—	—	—	—	—	—	—	3,015,957	
Total Newman Long-Term Indebtedness			\$ 1,450,000	\$ 1,450,000	\$ 233,000	\$ 634,000	\$ —	\$ 3,015,957	
Newport Beach (Orange County)									
Revenue									
Water Reservoir	1998	2009	14,225,000	14,225,000	1,445,000	3,095,000	—	—	
Total Revenue	—	—	14,225,000	14,225,000	1,445,000	3,095,000	—	—	
1915 Act Bonds									
Improvements 63	1991	2007	536,531	536,531	30,000	—	—	—	
Improvements 64	1995	2010	180,794	180,794	10,000	36,000	—	—	
Improvements 66	1991	2008	171,910	171,910	20,000	—	—	—	
Improvements 67	1995	2010	64,431	64,431	13,000	—	—	—	
Improvements 68	2005	2019	3,813,562	3,813,562	270,000	3,080,000	—	—	
Improvements 69	2005	2019	4,978,498	4,978,498	435,000	3,935,000	—	—	
Improvements 70	2003	2018	1,380,996	1,380,996	75,000	1,085,000	—	—	
Improvements 71	1996	2016	796,942	796,942	55,000	315,000	—	—	
Improvements 72	1995	2010	192,908	192,908	25,000	—	—	—	
Improvements 74	2002	2016	222,629	222,629	15,000	150,000	—	—	
Improvements 75	2005	2019	821,204	821,204	45,000	695,000	—	—	
Improvements 78	2000	2008	1,348,196	1,348,196	85,000	830,000	—	—	
Improvements 79	2000	2009	1,215,134	1,215,134	80,000	840,000	—	—	
Improvements 82	2002	2016	274,967	274,967	15,000	185,000	—	—	
Improvements 86	2003	2018	738,430	738,430	10,000	230,000	—	—	
Total 1915 Act Bonds	—	—	16,737,132	16,737,132	1,183,000	11,381,000	—	—	
Other Special Assessments									
Refunding Public Improvement Bonds	2001	2022	15,495,000	15,495,000	645,000	10,040,000	—	—	
Total Other Special Assessments	—	—	15,495,000	15,495,000	645,000	10,040,000	—	—	
Other Long-Term Indebtedness	—	—	19,700,049	19,700,049	1,249,490	10,800,000	—	—	
Construction Financing	—	—	—	—	—	—	3,354,254	—	
Lease Obligation	—	—	—	—	—	—	—	6,224,271	
Total Newport Beach Long-Term Indebtedness			\$ 66,157,181	\$ 66,157,181	\$ 4,522,490	\$ 35,316,000	\$ 3,354,254	\$ 6,224,271	
Norco (Riverside County)									
Revenue									
Water and Sewer Improvements	1998	2028	9,410,000	9,410,000	200,000	7,605,000	—	—	
Total Revenue	—	—	9,410,000	9,410,000	200,000	7,605,000	—	—	
Community Facility District									

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Norco (Riverside County) — (continued)								
Infrastructure	2003	2020	2,180,000	2,180,000	95,000	1,715,000	—	—
Infrastructure	2005	2030	7,625,000	7,625,000	190,000	7,435,000	—	—
Infrastructure #2	2003	2033	2,200,000	2,200,000	35,000	2,030,000	—	—
Infrastructure	2006	2033	38,535,000	38,535,000	270,000	38,265,000	—	—
Total Community Facility District	—	—	50,540,000	50,540,000	590,000	49,445,000	—	—
1915 Act Bonds								
Sewer Improvements	1989	2009	6,134,576	6,134,573	420,000	930,000	—	—
Total 1915 Act Bonds	—	—	6,134,576	6,134,573	420,000	930,000	—	—
Other Long-Term Indebtedness	—	—	3,700,000	2,416,745	365,595	324,254	—	—
Construction Financing	—	—	—	—	—	—	767,471	—
Lease Obligation	—	—	—	—	—	—	—	23,363,382
Total Norco Long-Term Indebtedness			\$ 69,784,576	\$ 68,501,318	\$ 1,575,595	\$ 58,304,254	\$ 767,471	\$ 23,363,382
Norwalk (Los Angeles County)								
Revenue								
Parking and Improvements	2001	2016	12,795,000	12,795,000	410,000	10,230,000	—	—
Transit and Public Services Facility	1999	2029	10,210,000	10,210,000	225,000	8,605,000	—	—
Total Revenue	—	—	23,005,000	23,005,000	635,000	18,835,000	—	—
Total Norwalk Long-Term Indebtedness			\$ 23,005,000	\$ 23,005,000	\$ 635,000	\$ 18,835,000	\$ —	\$ —
Novato (Marin County)								
Revenue								
Affordable Housing	1997	2027	17,070,000	17,070,000	355,000	14,170,000	—	—
Total Revenue	—	—	17,070,000	17,070,000	355,000	14,170,000	—	—
General Obligation								
Street and Storm Drain Improvements	1993	2023	5,000,000	5,000,000	280,000	2,080,000	—	—
Street and Storm Drain Improvements	2004	2025	5,000,000	5,000,000	145,000	4,725,000	—	—
Street and Storm Drain Improvements	2007	2027	5,000,000	5,000,000	—	5,000,000	—	—
Storm Drains	2000	2021	5,000,000	5,000,000	190,000	3,890,000	—	—
Street and Park Improvements	1997	2020	14,245,000	14,245,000	685,000	9,070,000	—	—
Total General Obligation	—	—	34,245,000	34,245,000	1,300,000	24,765,000	—	—
Pension Obligation								
Unfunded Accrued Actuarial Liability	2006	2036	18,296,066	18,296,066	—	18,266,066	—	—
Total Pension Obligation	—	—	18,296,066	18,296,066	—	18,266,066	—	—
Community Facility District								
Public Improvements	2004	2026	23,780,000	23,780,000	715,000	21,735,000	—	—
Public Improvement	2004	2025	22,665,000	22,665,000	795,000	20,345,000	—	—
Pointe Marin Refunding	2007	2032	11,915,000	11,915,000	—	11,915,000	—	—
Point Marin	2002	2032	11,990,000	11,990,000	—	11,125,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Novato (Marin County) — (continued)								
Total Community Facility District	—	—	<u>70,350,000</u>	<u>70,350,000</u>	<u>1,510,000</u>	<u>65,120,000</u>	—	—
1915 Act Bonds								
Public Improvements	1988	2019	<u>2,935,000</u>	<u>2,935,000</u>	<u>85,000</u>	<u>1,690,000</u>	—	—
Total 1915 Act Bonds	—	—	<u>2,935,000</u>	<u>2,935,000</u>	<u>85,000</u>	<u>1,690,000</u>	—	—
Other Special Assessments								
Eucalyptus Avenue	2004	2014	<u>137,763</u>	<u>137,763</u>	<u>11,909</u>	<u>103,866</u>	—	—
Total Other Special Assessments	—	—	<u>137,763</u>	<u>137,763</u>	<u>11,909</u>	<u>103,866</u>	—	—
Lease Obligation	—	—	—	—	—	—	—	<u>2,524,425</u>
Total Novato Long-Term Indebtedness			<u>\$ 143,033,829</u>	<u>\$ 143,033,829</u>	<u>\$ 3,261,909</u>	<u>\$ 124,114,932</u>	<u>\$ —</u>	<u>\$ 2,524,425</u>
Oakdale (Stanislaus County)								
Revenue								
Wastewater Treatment Plant Improvements	2002	2022	<u>2,680,000</u>	<u>2,680,000</u>	<u>105,000</u>	<u>2,075,000</u>	—	—
Total Revenue	—	—	<u>2,680,000</u>	<u>2,680,000</u>	<u>105,000</u>	<u>2,075,000</u>	—	—
1915 Act Bonds								
Yosemite Industrial	1991	2010	<u>2,250,000</u>	<u>2,250,000</u>	<u>140,000</u>	<u>472,750</u>	—	—
G and J Street	1996	2015	<u>3,925,000</u>	<u>3,925,000</u>	<u>95,000</u>	<u>1,017,000</u>	—	—
Total 1915 Act Bonds	—	—	<u>6,175,000</u>	<u>6,175,000</u>	<u>235,000</u>	<u>1,489,750</u>	—	—
Other Long-Term Indebtedness	—	—	<u>853,097</u>	<u>853,097</u>	<u>83,391</u>	<u>474,197</u>	—	—
Lease Obligation	—	—	—	—	—	—	—	<u>4,613,004</u>
Other Debt Going to the Balance Sheet								
Bridle Ridge	2003	2020	<u>4,405,000</u>	<u>4,405,000</u>	<u>75,000</u>	<u>4,179,700</u>	—	—
Bridle Ridge 2004-1	2004	2034	<u>1,565,000</u>	<u>1,565,000</u>	<u>25,000</u>	<u>1,515,000</u>	—	—
Bridle Ridge 2005-1	2006	2020	<u>3,390,000</u>	<u>3,390,000</u>	<u>60,000</u>	<u>3,330,000</u>	—	—
Total Other Debt Going to the Balance Sheet	—	—	<u>9,360,000</u>	<u>9,360,000</u>	<u>160,000</u>	<u>9,024,700</u>	—	—
Total Oakdale Long-Term Indebtedness			<u>\$ 19,068,097</u>	<u>\$ 19,068,097</u>	<u>\$ 583,391</u>	<u>\$ 13,063,647</u>	<u>\$ —</u>	<u>\$ 4,613,004</u>
Oakland (Alameda County)								
Revenue								
Oakland Administration Building	2004	2027	<u>117,200,000</u>	<u>117,200,000</u>	<u>3,575,000</u>	—	—	—
Airport, Harbor, and Port	1993	2009	<u>75,342,486</u>	<u>75,342,486</u>	<u>4,428,379</u>	<u>3,926,737</u>	—	—
Airport, Harbor, and Port	1997	2025	<u>85,000,000</u>	<u>85,000,000</u>	—	—	—	—
Airport, Harbor, and Port - Series H	1997	2015	<u>77,995,000</u>	<u>77,995,000</u>	—	—	—	—
Airport, Harbor, and Port - Series I	1997	2019	<u>84,820,000</u>	<u>84,820,000</u>	—	—	—	—
Airport, Harbor, and Port - Series J	1997	2026	<u>14,845,000</u>	<u>14,845,000</u>	—	—	—	—
Airport, Harbor, and Port - Series K	2000	2030	<u>400,000,000</u>	<u>400,000,000</u>	—	<u>377,870,000</u>	—	—
Airport, Harbor, and Port - Series L	2002	2032	<u>401,530,000</u>	<u>401,530,000</u>	—	<u>401,530,000</u>	—	—
Airport, Harbor, and Port - Series M	2002	2020	<u>218,470,000</u>	<u>218,470,000</u>	<u>790,000</u>	<u>69,690,000</u>	—	—
Airport, Harbor, and Port - Series N	2002	2022	<u>121,150,000</u>	<u>121,150,000</u>	<u>6,645,000</u>	<u>109,805,000</u>	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Oakland (Alameda County) — (continued)								
Sewer	2004	2029	62,330,000	62,330,000	1,585,000	57,720,000	—	—
Airport, Harbor, and Port - Series C	2007	2019	78,565,000	78,565,000	—	78,565,000	—	—
Airport, Harbor, and Port - Series B	2007	2029	182,450,000	182,450,000	—	182,450,000	—	—
Airport, Harbor, and Port - Series A	2007	2029	242,075,000	242,075,000	—	242,075,000	—	—
Total Revenue	—	—	2,161,772,486	2,161,772,486	17,023,379	1,523,631,737	—	—
General Obligation								
Cultural Enrichment - 2006	2006	2036	21,000,000	21,000,000	375,000	20,425,000	—	—
Cultural Enrichment	2002	2032	38,000,000	38,000,000	740,000	35,190,000	—	—
Cultural Enrichment	2004	2033	71,450,000	71,450,000	1,445,000	63,300,000	—	—
Total General Obligation	—	—	130,450,000	130,450,000	2,560,000	118,915,000	—	—
Pension Obligation								
Pension	2001	2023	195,636,449	195,636,449	—	195,636,449	—	—
Pension	1997	2011	436,289,659	436,289,659	30,920,000	87,068,394	—	—
Total Pension Obligation	—	—	631,926,108	631,926,108	30,920,000	282,704,843	—	—
Other Debt Going To The Balance Sheet								
Pooled Assessments Revenue Bonds Series 1999	1999	2024	7,255,000	7,255,000	205,000	5,740,000	—	—
Pooled Assessments Revenue Bonds Series 1997	1997	2012	1,250,000	1,250,000	90,000	270,000	—	—
Pooled Assessments Revenue Bonds Series 1996	1996	2020	465,000	465,000	10,000	190,000	—	—
Total Other Debt Going To The Balance Sheet	—	—	8,970,000	8,970,000	305,000	6,200,000	—	—
Other Long-Term Indebtedness	—	—	300,000,000	230,572,000	170,798,000	78,540,000	—	—
Construction Financing	—	—	—	—	—	—	6,307,159	—
Lease Obligation	—	—	—	—	—	—	—	634,897,957
Total Oakland Long-Term Indebtedness			\$ 3,233,118,594	\$ 3,163,690,594	\$ 221,606,379	\$ 2,009,991,580	\$ 6,307,159	\$ 634,897,957
Oakley (Contra Costa County)								
1915 Act Bonds								
Streets/Storm Drains	2006	2035	11,460,000	11,460,000	145,000	11,315,000	—	—
Street/Storm Drains	2005	2034	17,150,000	17,150,000	290,000	15,635,000	—	—
Total 1915 Act Bonds	—	—	28,610,000	28,610,000	435,000	26,950,000	—	—
Lease Obligation	—	—	—	—	—	—	—	13,517,090
Total Oakley Long-Term Indebtedness			\$ 28,610,000	\$ 28,610,000	\$ 435,000	\$ 26,950,000	\$ —	\$ 13,517,090
Oceanside (San Diego County)								
Revenue								
Water	1998	2017	11,445,000	11,445,000	620,000	7,905,000	—	—
Total Revenue	—	—	11,445,000	11,445,000	620,000	7,905,000	—	—
Pension Obligation								
Refund PERS Unfunded Liability	2006	2027	42,780,000	42,780,000	540,000	41,825,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

Statement of Long-Term Indebtedness								
City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
			\$ —	\$ —	\$ —	\$ —	\$ —	\$ 17,180,427
Total Orinda Long-Term Indebtedness								
Orland (Glenn County)								
Oroville (Butte County)								
Pension Obligation								
CalPERS Unfunded Liability	2007	2024	7,260,000	7,260,000	85,000	7,175,000	—	—
Total Pension Obligation	—	—	7,260,000	7,260,000	85,000	7,175,000	—	—
Other Long-Term Indebtedness	—	—	434,895	420,848	48,824	372,024	—	—
Construction Financing	—	—	—	—	—	—	289,920	—
Total Oroville Long-Term Indebtedness			\$ 7,694,895	\$ 7,680,848	\$ 133,824	\$ 7,547,024	\$ 289,920	\$ —
Oxnard (Ventura County)								
Community Facility District								
Seabridge at Mandalay Bay	2006	2035	32,275,000	32,275,000	115,000	32,160,000	—	—
Improvements - Oxnard Blvd. And Highway 101	2003	2032	10,490,000	10,490,000	190,000	9,580,000	—	—
Westport at Mandalay Bay	2003	2033	9,740,000	9,740,000	25,000	9,370,000	—	—
Oxnard Town Center	1999	2013	2,085,000	2,085,000	165,000	1,210,000	—	—
Total Community Facility District	—	—	54,590,000	54,590,000	495,000	52,320,000	—	—
1915 Act Bonds								
Improvements - Mandalay Bay	1987	2007	6,250,000	6,250,000	280,000	940,000	—	—
Improvements - Rice Avenue and Highway 101	2002	2032	15,125,000	15,125,000	300,000	14,090,000	—	—
Improvements - Rose Avenue and Highway 101	1996	2016	8,560,000	8,560,000	435,000	5,025,000	—	—
Oxnard Blvd. Highway 101 Interchange	2003	2033	2,335,000	2,335,000	40,000	2,190,000	—	—
Total 1915 Act Bonds	—	—	32,270,000	32,270,000	1,055,000	22,245,000	—	—
Other Long-Term Indebtedness	—	—	9,150,378	9,150,378	625,627	5,097,345	—	—
Lease Obligation	—	—	—	—	—	—	—	624,560,315
Total Oxnard Long-Term Indebtedness			\$ 96,010,378	\$ 96,010,378	\$ 2,175,627	\$ 79,662,345	\$ —	\$ 624,560,315
Pacific Grove (Monterey County)								
General Obligation								
Butterfly Habitat	1990	2017	1,230,000	1,230,000	54,773	739,504	—	—
Total General Obligation	—	—	1,230,000	1,230,000	54,773	739,504	—	—
Pension Obligation								
To Fund the Citys Unfunded Liability	2006	2027	20,386,517	20,386,517	830,743	19,515,774	—	—
Total Pension Obligation	—	—	20,386,517	20,386,517	830,743	19,515,774	—	—
Other Long-Term Indebtedness	—	—	2,582,354	2,565,403	224,256	1,598,616	—	—
Lease Obligation	—	—	—	—	—	—	—	9,330,255
Total Pacific Grove Long-Term Indebtedness			\$ 24,198,871	\$ 24,181,920	\$ 1,109,772	\$ 21,853,894	\$ —	\$ 9,330,255

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Pacifica (San Mateo County)								
Revenue								
Sewer - Refunding	2004	2026	9,250,000	9,250,000	—	9,250,000	—	—
Sewer	2001	2026	4,970,000	4,970,000	140,000	4,280,000	—	—
Total Revenue	—	—	14,220,000	14,220,000	140,000	13,530,000	—	—
Other Long-Term Indebtedness	—	—	1,450,000	1,450,000	223,739	651,639	—	—
Construction Financing	—	—	—	—	—	—	25,359,240	—
Lease Obligation	—	—	—	—	—	—	—	26,315,602
Total Pacifica Long-Term Indebtedness			\$ 15,670,000	\$ 15,670,000	\$ 363,739	\$ 14,181,639	\$ 25,359,240	\$ 26,315,602
Palm Desert (Riverside County)								
Community Facility District								
University	2006	2036	70,000,000	50,000,000	—	67,915,000	—	—
Total Community Facility District	—	—	70,000,000	50,000,000	—	67,915,000	—	—
1915 Act Bonds								
Assessment District Section 29	2007	2038	29,430,000	29,430,000	—	29,430,000	—	—
Highlands Undergrounding	2006	2037	3,165,000	3,165,000	35,000	2,748,000	—	—
Improvement #6	2003	2029	4,423,000	4,423,000	265,000	3,500,000	—	—
Improvement #7	2004	2018	2,955,000	2,955,000	145,000	870,000	—	—
Improvements #1	1995	2008	7,540,000	7,540,000	220,000	—	—	—
Improvements #2	1997	2020	30,915,000	30,915,000	17,265,000	—	—	—
Indian Ridge Refunding	2008	2021	10,935,000	10,935,000	—	10,935,000	—	—
Total 1915 Act Bonds	—	—	89,363,000	89,363,000	17,930,000	47,483,000	—	—
Total Palm Desert Long-Term Indebtedness			\$ 159,363,000	\$ 139,363,000	\$ 17,930,000	\$ 115,398,000	\$ —	\$ —
Palm Springs (Riverside County)								
1915 Act Bonds								
Refinance Improvements	2001	2013	2,345,000	2,345,000	225,000	830,000	—	—
Improvements - AD 164	2005	2030	3,806,000	3,806,000	96,000	3,710,000	—	—
Improvements - AD 162	2005	2030	1,300,000	1,300,000	35,000	1,235,000	—	—
Improvements - AD 161	2004	2029	4,752,500	4,752,500	120,000	4,395,000	—	—
Improvements	1998	2009	5,100,000	5,100,000	485,000	1,085,000	—	—
Total 1915 Act Bonds	—	—	17,303,500	17,303,500	961,000	11,255,000	—	—
Construction Financing	—	—	—	—	—	—	101,642	—
Lease Obligation	—	—	—	—	—	—	—	249,874,878
Total Palm Springs Long-Term Indebtedness			\$ 17,303,500	\$ 17,303,500	\$ 961,000	\$ 11,255,000	\$ 101,642	\$ 249,874,878
Palmdale (Los Angeles County)								
Community Facility District								
Special Tax Refunding	2007	2037	6,460,000	6,460,000	—	6,460,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Palmdale (Los Angeles County) — (continued)								
Special Tax Refunding	2005	2035	7,225,000	7,225,000	90,000	7,135,000	—	—
Infrastructure	1991	2016	7,970,000	7,970,000	—	7,425,000	—	—
Infrastructure	1995	2025	50,000,000	50,000,000	1,000,000	34,600,000	—	—
Infrastructure	2005	2035	30,000,000	30,000,000	505,000	29,005,000	—	—
Total Community Facility District	—	—	101,655,000	101,655,000	1,595,000	84,625,000	—	—
1915 Act Bonds								
Refunding and Reassessment	2007	2016	2,135,000	2,135,000	—	2,135,000	—	—
Water Facilities and Roadways	1987	2007	9,426,442	9,426,442	930,000	—	—	—
Sewers, Roadways, and Street Lighting	1992	2013	1,260,727	1,260,727	60,000	480,000	—	—
Sewers	2006	2036	2,220,000	2,220,000	—	2,220,000	—	—
Refunding and Reassessment (2)	2007	2016	8,250,000	8,250,000	—	8,250,000	—	—
Drainage, Sewer, Water, and Roadway	1990	2016	29,093,269	29,093,269	772,164	9,760,637	—	—
Refunding and Reassessment	2005	2014	12,111,684	12,111,684	601,289	10,441,684	—	—
Total 1915 Act Bonds	—	—	64,497,122	64,497,122	2,363,453	33,287,321	—	—
Other Long-Term Indebtedness	—	—	10,868,673	10,868,673	982,434	5,994,410	—	—
Lease Obligation	—	—	—	—	—	—	—	17,116,405
Total Palmdale Long-Term Indebtedness			\$ 177,020,795	\$ 177,020,795	\$ 4,940,887	\$ 123,906,731	\$ —	\$ 17,116,405
Palo Alto (Santa Clara County)								
Revenue								
Clean Renewable Energy - Series A	2007	2022	1,500,000	1,500,000	100,000	1,400,000	—	—
Utility Bonds	2002	2023	26,055,000	26,055,000	755,000	20,470,000	—	—
Storm Drain - Refunding	1999	2024	17,735,000	17,735,000	455,000	14,215,000	—	—
Storm Drain	1995	2020	8,640,000	8,640,000	315,000	5,649,000	—	—
Total Revenue	—	—	53,930,000	53,930,000	1,625,000	41,734,000	—	—
General Obligation								
California Avenue Parking	1987	2007	1,325,000	1,325,000	115,000	—	—	—
Total General Obligation	—	—	1,325,000	1,325,000	115,000	—	—	—
Construction Financing	—	—	—	—	—	—	5,629,000	—
Lease Obligation	—	—	—	—	—	—	—	11,120,000
Total Palo Alto Long-Term Indebtedness			\$ 55,255,000	\$ 55,255,000	\$ 1,740,000	\$ 41,734,000	\$ 5,629,000	\$ 11,120,000
Palos Verdes Estates (Los Angeles County)								
Paradise (Butte County)								
Other Long-Term Indebtedness	—	—	1,453,064	1,453,064	194,210	523,166	—	—
Total Paradise Long-Term Indebtedness			\$ 1,453,064	\$ 1,453,064	\$ 194,210	\$ 523,166	\$ —	\$ —
Paramount (Los Angeles County)								

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Paramount (Los Angeles County) — (continued)								
Other Long-Term Indebtedness	—	—	286,532	286,532	45,067	102,077	—	—
Construction Financing	—	—	—	—	—	—	241,486	—
Total Paramount Long-Term Indebtedness			\$ 286,532	\$ 286,532	\$ 45,067	\$ 102,077	\$ 241,486	\$ —
Parlier (Fresno County)								
Revenue								
Water System	1978	2018	484,300	484,300	16,000	224,000	—	—
Water System	1975	2013	210,000	210,000	9,000	56,000	—	—
Total Revenue	—	—	694,300	694,300	25,000	280,000	—	—
Other Long-Term Indebtedness	—	—	154,703	154,703	28,188	100,681	—	—
Construction Financing	—	—	—	—	—	—	2,465,329	—
Total Parlier Long-Term Indebtedness			\$ 849,003	\$ 849,003	\$ 53,188	\$ 380,681	\$ 2,465,329	\$ —
Pasadena (Los Angeles County)								
Revenue								
Electric System	1998	2024	70,635,000	70,635,000	2,485,000	48,875,000	—	—
Electric System	2002	2022	82,320,000	82,320,000	4,290,000	57,775,000	—	—
Electric System	2003	2022	9,905,000	9,905,000	430,000	7,840,000	—	—
Water System - Refunding	2003	2033	47,425,000	47,425,000	1,600,000	40,280,000	—	—
Parking Facilities	2000	2025	32,385,000	32,385,000	890,000	27,770,000	—	—
Water System	2007	2036	21,550,000	21,550,000	395,000	21,155,000	—	—
Electric System	2008	2037	58,555,000	58,555,000	—	58,555,000	—	—
Total Revenue	—	—	322,775,000	322,775,000	10,090,000	262,250,000	—	—
Certificates of Participation								
Parking Structure	1987	2011	20,300,000	20,300,000	1,300,000	9,500,000	—	—
Total Certificates of Participation	—	—	20,300,000	20,300,000	1,300,000	9,500,000	—	—
Pension Obligation								
To Refund City Obligation to Fire and Police Retirement System	1999	2022	101,940,000	101,940,000	3,435,000	87,045,000	—	—
To refund City Obligation to Fire and Police Retirement System	2004	2015	40,750,000	40,750,000	1,000,000	36,565,000	—	—
Total Pension Obligation	—	—	142,690,000	142,690,000	4,435,000	123,610,000	—	—
Other Long-Term Indebtedness	—	—	6,325,000	6,325,000	362,856	3,631,486	—	—
Lease Obligation	—	—	—	—	—	—	—	574,800,874
Total Pasadena Long-Term Indebtedness			\$ 492,090,000	\$ 492,090,000	\$ 16,187,856	\$ 398,991,486	\$ —	\$ 574,800,874
Patterson (Stanislaus County)								
Revenue								
Water and Sewer Projects	2001	2006	593,000	593,000	—	—	—	—
Total Revenue	—	—	593,000	593,000	—	—	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Patterson (Stanislaus County) — (continued)								
Mark-Roos								
Improvements - Heartland Ranch	2002	2027	7,560,000	7,560,000	225,000	6,509,750	—	—
Total Mark-Roos	—	—	7,560,000	7,560,000	225,000	6,509,750	—	—
Community Facility District								
Improvements	2001	2035	3,865,000	3,865,000	25,000	14,760,000	—	—
Improvements 2003-B	2004	2038	15,040,000	15,040,000	—	15,040,000	—	—
Improvements 2004-A	2004	2039	19,100,000	19,100,000	—	19,100,000	—	—
Improvements 2004-B	2004	2039	19,890,000	19,890,000	—	19,890,000	—	—
Improvements 2003-A	2003	2036	11,100,000	11,100,000	30,000	10,680,000	—	—
Total Community Facility District	—	—	68,995,000	68,995,000	55,000	79,470,000	—	—
Construction Financing	—	—	—	—	—	—	2,863,712	—
Total Patterson Long-Term Indebtedness			\$ 77,148,000	\$ 77,148,000	\$ 280,000	\$ 85,979,750	\$ 2,863,712	\$ —
Perris (Riverside County)								
Community Facility District								
Capital Improvements (2005 Series B)	2006	2032	5,210,000	5,210,000	—	5,210,000	—	—
Capital Improvements-Harmony Grove	2006	2035	14,740,000	14,740,000	40,000	14,700,000	—	—
Capital Improvements-May Farm Improvement#2	2006	2035	16,475,000	16,475,000	55,000	16,420,000	—	—
Improvements	1996	2024	21,015,000	21,015,000	592,499	16,145,002	—	—
Improvements	2002	2032	16,890,000	16,890,000	100,000	16,640,000	—	—
Improvements	2003	2033	5,860,000	5,860,000	5,000	5,855,000	—	—
Improvements	2004	2034	2,375,000	2,375,000	5,000	2,370,000	—	—
Improvements - Chaparral Ridge	2003	2033	3,060,000	3,060,000	5,000	3,055,000	—	—
Improvements - Series A	2002	2023	8,020,000	8,020,000	215,000	7,005,000	—	—
Improvements-May Ranch Improvement Area 1	2004	2033	1,500,000	1,500,000	5,000	1,490,000	—	—
Improvements -Perris Valley Vistas Area 4	2005	2037	3,385,000	3,385,000	—	3,385,000	—	—
Improvements-May Ranch Improvement Area 5	2006	2037	9,680,000	9,680,000	—	9,680,000	—	—
Municipal Improvements	1989	2023	86,174,615	66,638,889	430,000	14,635,000	—	—
Improvements-May Ranch Improvement Area 2	2004	2033	4,345,000	4,345,000	15,000	4,320,000	—	—
Improvements-May Ranch Improvement Area 3	2004	2033	6,535,000	6,535,000	25,000	6,495,000	—	—
Capital Improvements	2004	2034	4,890,000	4,890,000	5,000	4,885,000	—	—
Capital Improvements	2005	2034	8,955,000	8,955,000	5,000	8,950,000	—	—
Capital Improvements (2004-5)	2005	2035	1,810,000	1,810,000	—	1,810,000	—	—
Capital Improvements (2005 Series A)	2005	2035	8,430,000	8,430,000	25,000	8,405,000	—	—
Total Community Facility District	—	—	229,349,615	209,813,889	1,527,499	151,455,002	—	—
1915 Act Bonds								
Improvements	1994	2008	3,935,000	3,935,000	410,000	460,000	—	—
Total 1915 Act Bonds	—	—	3,935,000	3,935,000	410,000	460,000	—	—
Construction Financing	—	—	—	—	—	—	1,428,449	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Total Perris Long-Term Indebtedness			\$ 233,284,615	\$ 213,748,889	\$ 1,937,499	\$ 151,915,002	\$ 1,428,449	\$ —
Petaluma (Sonoma County)								
Revenue								
Water	2001	2031	10,165,000	10,165,000	245,000	8,510,000	—	—
Sewer	2000	2020	8,895,000	8,895,000	375,000	6,325,000	—	—
Total Revenue	—	—	19,060,000	19,060,000	620,000	14,835,000	—	—
1915 Act Bonds								
Improvements	1986	2011	34,610,483	34,610,483	719,100	7,098,600	—	—
Total 1915 Act Bonds	—	—	34,610,483	34,610,483	719,100	7,098,600	—	—
Other Special Assessments								
Street Improvements	2001	2021	1,012,189	1,012,189	—	—	—	—
Total Other Special Assessments	—	—	1,012,189	1,012,189	—	—	—	—
Other Long-Term Indebtedness	—	—	100,000,000	20,497,041	3,300,000	18,311,800	—	—
Construction Financing	—	—	—	—	—	—	106,832,416	—
Lease Obligation	—	—	—	—	—	—	—	9,790,654
Total Petaluma Long-Term Indebtedness			\$ 154,682,672	\$ 75,179,713	\$ 4,639,100	\$ 40,245,400	\$ 106,832,416	\$ 9,790,654
Pico Rivera (Los Angeles County)								
Piedmont (Alameda County)								
1915 Act Bonds								
Underground of Utilities Wildwood/Crocker	2005	2030	668,420	668,420	15,000	635,000	—	—
Underground of Utilities	2002	2027	1,753,251	1,753,251	45,000	1,515,000	—	—
Total 1915 Act Bonds	—	—	2,421,671	2,421,671	60,000	2,150,000	—	—
Construction Financing	—	—	—	—	—	—	5,866,006	—
Total Piedmont Long-Term Indebtedness			\$ 2,421,671	\$ 2,421,671	\$ 60,000	\$ 2,150,000	\$ 5,866,006	\$ —
Pinole (Contra Costa County)								
Pension Obligation								
Pension Obligation (UAAL)	2006	2036	6,214,630	6,214,630	—	6,214,630	—	—
Total Pension Obligation	—	—	6,214,630	6,214,630	—	6,214,630	—	—
Other Long-Term Indebtedness	—	—	744,870	744,870	210,989	467,936	—	—
Lease Obligation	—	—	—	—	—	—	—	18,255,383
Total Pinole Long-Term Indebtedness			\$ 6,959,500	\$ 6,959,500	\$ 210,989	\$ 6,682,566	\$ —	\$ 18,255,383
Pismo Beach (San Luis Obispo County)								
Revenue								
Wastewater Treatment Plant - SRF Loan Match	2004	2034	7,891,256	7,891,256	160,000	6,985,000	—	—
Total Revenue	—	—	7,891,256	7,891,256	160,000	6,985,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Pismo Beach (San Luis Obispo County) — (continued)								
Construction Financing	—	—	—	—	—	—	9,744,381	—
Total Pismo Beach Long-Term Indebtedness			\$ 7,891,256	\$ 7,891,256	\$ 160,000	\$ 6,985,000	\$ 9,744,381	\$ —
Pittsburg (Contra Costa County)								
Revenue								
Water	2005	2035	38,850,000	38,850,000	—	—	—	—
Sewer - Refunding	2004	2034	11,950,000	11,950,000	545,000	9,740,000	—	—
Total Revenue	—	—	50,800,000	50,800,000	545,000	9,740,000	—	—
Pension Obligation								
To Fund the City's Unfunded Liability	2006	2035	39,566,056	39,566,056	—	39,566,056	—	—
Total Pension Obligation	—	—	39,566,056	39,566,056	—	39,566,056	—	—
Community Facility District								
Vista Del Mar 2005-2	2005	2025	12,115,000	12,115,000	—	12,115,000	—	—
Total Community Facility District	—	—	12,115,000	12,115,000	—	12,115,000	—	—
1915 Act Bonds								
Pittsburg Infrastructure	1998	2024	12,900,000	12,900,000	410,000	9,725,000	—	—
Infrastructure	1983	2033	23,333,888	23,333,888	250,000	12,520,000	—	—
Total 1915 Act Bonds	—	—	36,233,888	36,233,888	660,000	22,245,000	—	—
Other Special Assessments								
Oak Hills South	2001	2031	2,760,000	2,760,000	50,000	2,525,000	—	—
Total Other Special Assessments	—	—	2,760,000	2,760,000	50,000	2,525,000	—	—
Other Long-Term Indebtedness	—	—	531,298	531,298	14,689	—	—	—
Lease Obligation	—	—	—	—	—	—	—	61,721,421
Total Pittsburg Long-Term Indebtedness			\$ 142,006,242	\$ 142,006,242	\$ 1,269,689	\$ 86,191,056	\$ —	\$ 61,721,421
Placentia (Orange County)								
Other Non-Municipal Debt Not Going To The Balance Sheet								
Improvements - Refunding	2001	2016	5,890,000	5,890,000	—	5,370,000	—	—
Improvements - Refunding	1996	2015	27,765,000	27,765,000	1,160,000	13,435,000	—	—
Total Other Non-Municipal Debt Not Going To The Balance Sheet	—	—	33,655,000	33,655,000	1,160,000	18,805,000	—	—
Lease Obligation	—	—	—	—	—	—	—	14,974,819
Other Debt Going to the Balance Sheet								
Improvements - East Placentia	1990	2016	25,000,000	25,000,000	—	—	—	—
Total Other Debt Going to the Balance Sheet	—	—	25,000,000	25,000,000	—	—	—	—
Total Placentia Long-Term Indebtedness			\$ 58,655,000	\$ 58,655,000	\$ 1,160,000	\$ 18,805,000	\$ —	\$ 14,974,819
Placerville (El Dorado County)								
Revenue								

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

Statement of Long-Term Indebtedness								
City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Placerville (El Dorado County) — (continued)								
Wastewater Infrastructure	2006	2034	17,215,000	17,215,000	—	17,215,000	—	—
Total Revenue	—	—	17,215,000	17,215,000	—	17,215,000	—	—
Other Long-Term Indebtedness	—	—	195,394	195,394	14,448	180,946	—	—
Construction Financing	—	—	—	—	—	—	33,066,980	—
Lease Obligation	—	—	—	—	—	—	—	2,578,849
Total Placerville Long-Term Indebtedness			\$ 17,410,394	\$ 17,410,394	\$ 14,448	\$ 17,395,946	\$ 33,066,980	\$ 2,578,849
Pleasant Hill (Contra Costa County)								
Revenue								
Police, City Hall, and Corporate Yard	2004	2016	9,315,000	9,315,000	590,000	6,095,000	—	—
Total Revenue	—	—	9,315,000	9,315,000	590,000	6,095,000	—	—
Total Pleasant Hill Long-Term Indebtedness			\$ 9,315,000	\$ 9,315,000	\$ 590,000	\$ 6,095,000	\$ —	\$ —
Pleasanton (Alameda County)								
Revenue								
Water - Refunding	2004	2014	3,595,000	3,595,000	655,000	1,645,000	—	—
Refunding 1989 COPs	2002	2009	2,820,000	2,820,000	375,000	820,000	—	—
Sewer - Refunding	2004	2014	1,760,000	1,760,000	190,000	1,190,000	—	—
Total Revenue	—	—	8,175,000	8,175,000	1,220,000	3,655,000	—	—
Certificates of Participation								
Infrastructure - Refunding	2004	2014	4,040,000	4,040,000	480,000	2,605,000	—	—
Golf Course - Refunding	2003	2032	28,425,000	28,425,000	905,000	25,225,000	—	—
Total Certificates of Participation	—	—	32,465,000	32,465,000	1,385,000	27,830,000	—	—
1915 Act Bonds								
Improvements - Refunding	1993	2017	216,611,728	216,611,728	10,335,173	57,937,467	—	—
Total 1915 Act Bonds	—	—	216,611,728	216,611,728	10,335,173	57,937,467	—	—
Other Long-Term Indebtedness	—	—	1,950,000	1,822,487	—	1,822,487	—	—
Lease Obligation	—	—	—	—	—	—	—	307,917
Total Pleasanton Long-Term Indebtedness			\$ 259,201,728	\$ 259,074,215	\$ 12,940,173	\$ 91,244,954	\$ —	\$ 307,917
Plymouth (Amador County)								
Revenue								
Sewer Plant Construction	1988	2028	240,000	240,000	8,000	181,000	—	—
Sewer Plant Construction	1989	2029	150,000	150,000	3,000	112,000	—	—
Total Revenue	—	—	390,000	390,000	11,000	293,000	—	—
Total Plymouth Long-Term Indebtedness			\$ 390,000	\$ 390,000	\$ 11,000	\$ 293,000	\$ —	\$ —
Point Arena (Mendocino County)								

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Pomona (Los Angeles County)								
Pension Obligation								
Pension Obligation	2006	2036	42,280,684	42,280,684	—	42,280,684	—	—
Total Pension Obligation	—	—	<u>42,280,684</u>	<u>42,280,684</u>	<u>—</u>	<u>42,280,684</u>	<u>—</u>	<u>—</u>
1915 Act Bonds								
Improvements - Refunding	1996	2021	12,453,214	12,453,214	303,000	10,872,000	—	—
Total 1915 Act Bonds	—	—	<u>12,453,214</u>	<u>12,453,214</u>	<u>303,000</u>	<u>10,872,000</u>	<u>—</u>	<u>—</u>
Other Long-Term Indebtedness	—	—	10,668,669	10,668,669	1,342,257	2,793,660	—	—
Construction Financing	—	—	—	—	—	—	1,125,000	—
Lease Obligation	—	—	—	—	—	—	—	28,528,171
Total Pomona Long-Term Indebtedness			<u>\$ 65,402,567</u>	<u>\$ 65,402,567</u>	<u>\$ 1,645,257</u>	<u>\$ 55,946,344</u>	<u>\$ 1,125,000</u>	<u>\$ 28,528,171</u>
Port Hueneme (Ventura County)								
Revenue								
Wastewater Capital Improvements	2006	2037	5,270,000	5,270,000	85,000	5,185,000	—	—
Total Revenue	—	—	<u>5,270,000</u>	<u>5,270,000</u>	<u>85,000</u>	<u>5,185,000</u>	<u>—</u>	<u>—</u>
Pension Obligation								
To Fund the City's Unfunded Liability	2007	2041	10,404,400	10,404,400	290,000	10,114,400	—	—
Total Pension Obligation	—	—	<u>10,404,400</u>	<u>10,404,400</u>	<u>290,000</u>	<u>10,114,400</u>	<u>—</u>	<u>—</u>
Other Long-Term Indebtedness	—	—	1,310,157	1,310,157	180,881	861,268	—	—
Lease Obligation	—	—	—	—	—	—	—	5,367,400
Total Port Hueneme Long-Term Indebtedness			<u>\$ 16,984,557</u>	<u>\$ 16,984,557</u>	<u>\$ 555,881</u>	<u>\$ 16,160,668</u>	<u>\$ —</u>	<u>\$ 5,367,400</u>
Porterville (Tulare County)								
Other Long-Term Indebtedness	—	—	5,356,000	5,356,000	128,861	5,102,007	—	—
Construction Financing	—	—	—	—	—	—	3,635,394	—
Lease Obligation	—	—	—	—	—	—	—	74,765,881
Total Porterville Long-Term Indebtedness			<u>\$ 5,356,000</u>	<u>\$ 5,356,000</u>	<u>\$ 128,861</u>	<u>\$ 5,102,007</u>	<u>\$ 3,635,394</u>	<u>\$ 74,765,881</u>
Portola (Plumas County)								
Revenue								
Water	1997	2037	1,173,000	1,173,000	16,000	1,039,000	—	—
Total Revenue	—	—	<u>1,173,000</u>	<u>1,173,000</u>	<u>16,000</u>	<u>1,039,000</u>	<u>—</u>	<u>—</u>
Other Long-Term Indebtedness	—	—	168,000	168,000	16,800	117,600	—	—
Construction Financing	—	—	—	—	—	—	437,918	—
Lease Obligation	—	—	—	—	—	—	—	78,267
Total Portola Long-Term Indebtedness			<u>\$ 1,341,000</u>	<u>\$ 1,341,000</u>	<u>\$ 32,800</u>	<u>\$ 1,156,600</u>	<u>\$ 437,918</u>	<u>\$ 78,267</u>
Portola Valley (San Mateo County)								

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Poway (San Diego County)								
Revenue								
Water Improvement	1995	2015	3,380,000	3,380,000	170,000	1,760,000	—	—
Total Revenue	—	—	3,380,000	3,380,000	170,000	1,760,000	—	—
Community Facility District								
Public Improvement	1998	2014	35,445,000	35,445,000	2,050,000	22,020,000	—	—
Public Improvement	2004	2010	3,775,000	3,775,000	660,000	1,540,000	—	—
Total Community Facility District	—	—	39,220,000	39,220,000	2,710,000	23,560,000	—	—
Other Special Assessments								
Improvements - High Valley Road	1996	2016	586,470	586,470	30,000	350,000	—	—
Total Other Special Assessments	—	—	586,470	586,470	30,000	350,000	—	—
Lease Obligation	—	—	—	—	—	—	—	37,795,287
Other Debt Going to the Balance Sheet								
Improvement - Refunding	1998	2014	17,415,000	17,415,000	1,475,000	5,255,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	17,415,000	17,415,000	1,475,000	5,255,000	—	—
Total Poway Long-Term Indebtedness			\$ 60,601,470	\$ 60,601,470	\$ 4,385,000	\$ 30,925,000	\$ —	\$ 37,795,287
Rancho Cordova (Sacramento County)								
Other Long-Term Indebtedness	—	—	2,115,059	2,115,059	423,012	423,011	—	—
Lease Obligation	—	—	—	—	—	—	—	45,261,459
Total Rancho Cordova Long-Term Indebtedness			\$ 2,115,059	\$ 2,115,059	\$ 423,012	\$ 423,011	\$ —	\$ 45,261,459
Rancho Cucamonga (San Bernardino County)								
Community Facility District								
Street Improvements and Cultural Center - Series B	2003	2033	2,855,000	2,855,000	5,000	2,850,000	—	—
Street Improvements and Cultural Center	2003	2033	14,645,000	14,645,000	20,000	14,625,000	—	—
Amador on Route 66	2007	2037	2,980,000	2,980,000	—	2,980,000	—	—
CFD 2004-1	2005	2033	43,545,000	43,545,000	440,000	43,105,000	—	—
Foothill Marketplace - Refunding	1999	2020	4,525,000	4,525,000	275,000	3,360,000	—	—
Vintner s Grove	2007	2038	5,800,000	5,800,000	—	5,800,000	—	—
Improvements - Series A	2002	2031	14,240,000	14,240,000	250,000	13,300,000	—	—
Improvements - Series B	2002	2031	935,000	935,000	15,000	880,000	—	—
N. Etiwanda Drain - Refunding	1999	2020	2,705,000	2,705,000	100,000	2,045,000	—	—
Rancho Cucamonga	2000	2025	6,835,000	6,835,000	130,000	6,245,000	—	—
Rancho Summit - Public Improvement	2005	2035	9,835,000	9,835,000	100,000	9,735,000	—	—
S. Etiwanda	2000	2025	1,365,000	1,365,000	35,000	1,170,000	—	—
Total Community Facility District	—	—	110,265,000	110,265,000	1,370,000	106,095,000	—	—
1915 Act Bonds								
Improvements	1997	2022	2,990,000	2,990,000	95,000	2,300,000	—	—
Improvements	1999	2012	4,515,000	4,515,000	895,000	1,305,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Rancho Cucamonga (San Bernardino County) — (continued)								
Total 1915 Act Bonds	—	—	<u>7,505,000</u>	<u>7,505,000</u>	<u>990,000</u>	<u>3,605,000</u>	—	—
Lease Obligation	—	—	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>72,288</u>
Total Rancho Cucamonga Long-Term Indebtedness			<u>\$ 117,770,000</u>	<u>\$ 117,770,000</u>	<u>\$ 2,360,000</u>	<u>\$ 109,700,000</u>	<u>\$ —</u>	<u>\$ 72,288</u>
Rancho Mirage (Riverside County)								
Lease Obligation	—	—	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>8,586,844</u>
Total Rancho Mirage Long-Term Indebtedness			<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 8,586,844</u>
Rancho Palos Verdes (Los Angeles County)								
Rancho Santa Margarita (Orange County)								
Lease Obligation	—	—	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>21,644,722</u>
Total Rancho Santa Margarita Long-Term Indebtedness			<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 21,644,722</u>
Red Bluff (Tehama County)								
General Obligation								
Sewer Improvements	1994	2010	<u>1,615,000</u>	<u>1,615,000</u>	<u>140,000</u>	<u>410,000</u>	—	—
Total General Obligation	—	—	<u>1,615,000</u>	<u>1,615,000</u>	<u>140,000</u>	<u>410,000</u>	—	—
Other Long-Term Indebtedness	—	—	<u>4,717,572</u>	<u>4,717,572</u>	<u>150,296</u>	<u>3,602,972</u>	—	—
Total Red Bluff Long-Term Indebtedness			<u>\$ 6,332,572</u>	<u>\$ 6,332,572</u>	<u>\$ 290,296</u>	<u>\$ 4,012,972</u>	<u>\$ —</u>	<u>\$ —</u>
Redding (Shasta County)								
1915 Act Bonds								
Improvements	1971	2015	<u>44,171,792</u>	<u>44,171,792</u>	<u>902,968</u>	<u>4,372,985</u>	—	—
Total 1915 Act Bonds	—	—	<u>44,171,792</u>	<u>44,171,792</u>	<u>902,968</u>	<u>4,372,985</u>	—	—
Other Special Assessments								
Clover Creek: Sewer Assessment - Airport assessment	1991	2010	<u>253,254</u>	<u>253,254</u>	<u>34,032</u>	<u>74,015</u>	—	—
Total Other Special Assessments	—	—	<u>253,254</u>	<u>253,254</u>	<u>34,032</u>	<u>74,015</u>	—	—
Other Long-Term Indebtedness	—	—	<u>2,521,011</u>	<u>2,521,011</u>	<u>304,366</u>	<u>1,185,177</u>	—	—
Construction Financing	—	—	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>22,596,006</u>	—
Lease Obligation	—	—	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>472,525,357</u>
Total Redding Long-Term Indebtedness			<u>\$ 46,946,057</u>	<u>\$ 46,946,057</u>	<u>\$ 1,241,366</u>	<u>\$ 5,632,177</u>	<u>\$ 22,596,006</u>	<u>\$ 472,525,357</u>
Redlands (San Bernardino County)								
Revenue								
Water - Refunding	1999	2015	<u>23,345,000</u>	<u>23,345,000</u>	<u>1,390,000</u>	<u>13,700,000</u>	—	—
Total Revenue	—	—	<u>23,345,000</u>	<u>23,345,000</u>	<u>1,390,000</u>	<u>13,700,000</u>	—	—
General Obligation								

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Redlands (San Bernardino County) — (continued)								
Open Space - Refunding	2003	2014	5,380,000	5,380,000	455,000	3,170,000	—	—
Total General Obligation	—	—	5,380,000	5,380,000	455,000	3,170,000	—	—
Pension Obligation								
To Fund the City's Unfunded Liability	2007	2036	25,862,392	25,862,392	—	25,862,392	—	—
Total Pension Obligation	—	—	25,862,392	25,862,392	—	25,862,392	—	—
Other Long-Term Indebtedness	—	—	3,443,877	3,443,877	563,041	2,020,185	—	—
Construction Financing	—	—	—	—	—	—	13,441,271	—
Lease Obligation	—	—	—	—	—	—	—	31,993,265
Total Redlands Long-Term Indebtedness			\$ 58,031,269	\$ 58,031,269	\$ 2,408,041	\$ 44,752,577	\$ 13,441,271	\$ 31,993,265
Redondo Beach (Los Angeles County)								
1915 Act Bonds								
Improvements	1993	2007	1,147,000	1,147,000	112,580	—	—	—
Total 1915 Act Bonds	—	—	1,147,000	1,147,000	112,580	—	—	—
Other Long-Term Indebtedness	—	—	6,500,000	6,456,976	227,682	3,953,479	—	—
Lease Obligation	—	—	—	—	—	—	—	17,342,312
Total Redondo Beach Long-Term Indebtedness			\$ 7,647,000	\$ 7,603,976	\$ 340,262	\$ 3,953,479	\$ —	\$ 17,342,312
Redwood City (San Mateo County)								
Revenue								
Port	1999	2013	10,945,000	10,945,000	225,000	9,375,000	—	—
Total Revenue	—	—	10,945,000	10,945,000	225,000	9,375,000	—	—
Community Facility District								
Improvements	2000	2017	21,000,000	21,000,000	1,175,000	15,620,000	—	—
Total Community Facility District	—	—	21,000,000	21,000,000	1,175,000	15,620,000	—	—
Other Long-Term Indebtedness	—	—	2,180,000	2,180,000	25,385	1,902,674	—	—
Lease Obligation	—	—	—	—	—	—	—	135,359,467
Total Redwood City Long-Term Indebtedness			\$ 34,125,000	\$ 34,125,000	\$ 1,425,385	\$ 26,897,674	\$ —	\$ 135,359,467
Reedley (Fresno County)								
Other Long-Term Indebtedness	—	—	1,760,935	1,760,935	187,646	1,343,552	—	—
Lease Obligation	—	—	—	—	—	—	—	36,036,055
Total Reedley Long-Term Indebtedness			\$ 1,760,935	\$ 1,760,935	\$ 187,646	\$ 1,343,552	\$ —	\$ 36,036,055
Rialto (San Bernardino County)								
Revenue								
Wastewater - Refunding	2003	2008	6,235,000	6,235,000	1,065,000	1,100,000	—	—
Total Revenue	—	—	6,235,000	6,235,000	1,065,000	1,100,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Rialto (San Bernardino County) — (continued)								
Other Long-Term Indebtedness	—	—	17,260,754	17,260,754	141,014	15,386,794	—	—
Construction Financing	—	—	—	—	—	—	18,122,378	—
Lease Obligation	—	—	—	—	—	—	—	10,260,432
Other Debt Going to the Balance Sheet								
Elm Park Public Improvements	2006	2037	5,035,000	5,035,000	75,000	4,960,000	—	—
Street - Refunding	1996	2018	8,880,000	8,880,000	365,000	5,640,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	13,915,000	13,915,000	440,000	10,600,000	—	—
Total Rialto Long-Term Indebtedness			\$ 37,410,754	\$ 37,410,754	\$ 1,646,014	\$ 27,086,794	\$ 18,122,378	\$ 10,260,432
Richmond (Contra Costa County)								
Revenue								
RHA Housing Agency Bonds 2003	2003	2033	35,000,000	35,000,000	300,000	21,600,000	—	—
Port Terminal Lease Revenue Bonds - 1996	1996	2016	6,500,000	6,500,000	—	—	—	—
Total Revenue	—	—	41,500,000	41,500,000	300,000	21,600,000	—	—
Pension Obligation								
Fund Unfunded Pension Obligation	2005	2034	114,995,133	114,995,133	1,575,000	125,288,616	—	—
Fund the Unfunded Accrued Actuarial Liability Related to Pension	1999	2029	36,280,000	36,280,000	1,660,000	21,165,000	—	—
Total Pension Obligation	—	—	151,275,133	151,275,133	3,235,000	146,453,616	—	—
1915 Act Bonds								
San Pablo Avenue Street Lighting District No. 854	1994	2009	326,987	326,987	30,000	60,000	—	—
Harbor Navigation Improvement District No. 1	1996	2016	2,639,528	2,639,528	110,000	1,395,000	—	—
Total 1915 Act Bonds	—	—	2,966,515	2,966,515	140,000	1,455,000	—	—
Other Long-Term Indebtedness	—	—	11,137,050	11,137,050	71,481	4,131,400	—	—
Lease Obligation	—	—	—	—	—	—	—	200,561,416
Total Richmond Long-Term Indebtedness			\$ 206,878,698	\$ 206,878,698	\$ 3,746,481	\$ 173,640,016	\$ —	\$ 200,561,416
Ridgecrest (Kern County)								
Other Long-Term Indebtedness	—	—	1,639,395	1,639,395	170,690	860,690	—	—
Total Ridgecrest Long-Term Indebtedness			\$ 1,639,395	\$ 1,639,395	\$ 170,690	\$ 860,690	\$ —	\$ —
Rio Dell (Humboldt County)								
Revenue								
Sewer	1978	2018	600,000	535,000	20,000	240,000	—	—
Total Revenue	—	—	600,000	535,000	20,000	240,000	—	—
Other Long-Term Indebtedness	—	—	3,156,498	3,156,498	66,000	2,720,000	—	—
Construction Financing	—	—	—	—	—	—	—	—
Total Rio Dell Long-Term Indebtedness			\$ 3,756,498	\$ 3,691,498	\$ 86,000	\$ 2,960,000	\$ —	\$ —

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Rio Vista (Solano County)								
Revenue								
Sewer	2000	2031	1,550,000	1,550,000	30,000	1,360,000	—	—
Total Revenue	—	—	<u>1,550,000</u>	<u>1,550,000</u>	<u>30,000</u>	<u>1,360,000</u>	—	—
General Obligation								
Fire House Construction	1977	2017	420,000	420,000	15,000	222,000	—	—
Total General Obligation	—	—	<u>420,000</u>	<u>420,000</u>	<u>15,000</u>	<u>222,000</u>	—	—
Construction Financing	—	—	—	—	—	—	6,173	—
Lease Obligation	—	—	—	—	—	—	—	473,864
Total Rio Vista Long-Term Indebtedness			<u>\$ 1,970,000</u>	<u>\$ 1,970,000</u>	<u>\$ 45,000</u>	<u>\$ 1,582,000</u>	<u>\$ 6,173</u>	<u>\$ 473,864</u>
Ripon (San Joaquin County)								
Other Long-Term Indebtedness	—	—	18,145,000	18,145,000	265,000	11,475,000	—	—
Total Ripon Long-Term Indebtedness			<u>\$ 18,145,000</u>	<u>\$ 18,145,000</u>	<u>\$ 265,000</u>	<u>\$ 11,475,000</u>	<u>\$ —</u>	<u>\$ —</u>
Riverbank (Stanislaus County)								
Revenue								
WasteWater Treatment Plant	2005	2021	4,475,000	4,475,000	250,000	3,745,000	—	—
Total Revenue	—	—	<u>4,475,000</u>	<u>4,475,000</u>	<u>250,000</u>	<u>3,745,000</u>	—	—
General Obligation								
Water	1999	2029	1,900,000	1,900,000	140,000	2,630,000	—	—
Total General Obligation	—	—	<u>1,900,000</u>	<u>1,900,000</u>	<u>140,000</u>	<u>2,630,000</u>	—	—
Total Riverbank Long-Term Indebtedness			<u>\$ 6,375,000</u>	<u>\$ 6,375,000</u>	<u>\$ 390,000</u>	<u>\$ 6,375,000</u>	<u>\$ —</u>	<u>\$ —</u>
Riverside (Riverside County)								
Revenue								
Electric - Series B	2008	2036	57,275,000	57,275,000	—	57,275,000	—	—
Water - Series A	2008	2036	60,300,000	60,300,000	—	60,300,000	—	—
Water - Series B	2008	2039	58,235,000	58,235,000	—	58,235,000	—	—
Electric	1998	2022	98,730,000	98,730,000	5,905,000	41,410,000	—	—
Electric	2001	2016	47,215,000	47,215,000	3,135,000	25,990,000	—	—
Electric	2003	2014	75,405,000	75,405,000	7,170,000	46,710,000	—	—
Electric	2004	2015	27,500,000	27,500,000	2,725,000	22,160,000	—	—
Electric	2005	2026	115,725,000	115,725,000	525,000	—	—	—
Electric -	2004	2029	82,500,000	82,500,000	—	—	—	—
Sewer	1993	2013	49,145,000	49,145,000	3,515,000	21,350,000	—	—
Water	1998	2028	30,965,000	30,965,000	285,000	20,705,000	—	—
Water	2001	2031	20,000,000	20,000,000	405,000	4,445,000	—	—
Water	2005	2026	61,125,000	61,125,000	425,000	—	—	—
Water Works	1991	2015	69,840,000	50,950,000	3,240,000	9,710,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Riverside (Riverside County) — (continued)								
Electric - Series C	2008	2036	57,325,000	57,325,000	—	57,325,000	—	—
Electric - Series D	2008	2034	209,740,000	209,740,000	—	209,740,000	—	—
Electric - Series A	2008	2030	84,515,000	84,515,000	—	84,515,000	—	—
Total Revenue	—	—	1,205,540,000	1,186,650,000	27,330,000	719,870,000	—	—
General Obligation								
Fire Facilities	2004	2014	20,000,000	20,000,000	545,000	18,530,000	—	—
Total General Obligation	—	—	20,000,000	20,000,000	545,000	18,530,000	—	—
Pension Obligation								
To Fund the Citys Obligation to PERS	2004	2023	89,540,000	89,540,000	1,675,000	84,090,000	—	—
To Fund the Citys Obligation to Pers	2005	2020	60,000,000	60,000,000	805,000	57,880,000	—	—
Total Pension Obligation	—	—	149,540,000	149,540,000	2,480,000	141,970,000	—	—
Lease Obligation	—	—	—	—	—	—	—	496,644,832
Total Riverside Long-Term Indebtedness			\$ 1,375,080,000	\$ 1,356,190,000	\$ 30,355,000	\$ 880,370,000	\$ —	\$ 496,644,832
Rocklin (Placer County)								
1915 Act Bonds								
Improvements - Granite Drive	1999	2008	4,315,000	4,315,000	520,000	550,000	—	—
Improvements - Monte Verde	1993	2008	1,360,000	1,360,000	310,000	—	—	—
Total 1915 Act Bonds	—	—	5,675,000	5,675,000	830,000	550,000	—	—
Other Special Assessments								
CFD#11 Private Placement Bonds	2006	2012	20,000,000	20,000,000	—	20,000,000	—	—
Total Other Special Assessments	—	—	20,000,000	20,000,000	—	20,000,000	—	—
Other Long-Term Indebtedness	—	—	1,250,000	1,250,000	100,000	350,000	—	—
Lease Obligation	—	—	—	—	—	—	—	6,198,421
Other Debt Going to the Balance Sheet								
Infrastructure #6	1999	2025	2,900,000	2,240,000	74,000	1,855,000	—	—
Infrastructure Refunding CFD#3 C	2001	2020	5,185,000	5,185,000	125,000	4,535,000	—	—
Infrastructure CFD#3 2004 Refunding	2004	2015	6,135,000	6,135,000	505,000	4,650,000	—	—
Infrastructure CFD#2 Refunding	2000	2012	9,165,000	9,165,000	720,000	4,090,000	—	—
CFD#3 2005 Refunding	2005	2015	13,645,000	13,645,000	1,180,000	11,345,000	—	—
Infrastructure #8	1999	2025	5,800,000	5,780,000	181,400	4,800,000	—	—
Infrastructure #9	1999	2025	7,700,000	6,890,000	214,600	5,715,000	—	—
Infrastructure - Refunding - Series A	1997	2022	4,680,000	4,680,000	120,000	2,880,000	—	—
Infrastructure - Refunding - Series C	1997	2011	4,500,000	3,605,000	270,000	1,250,000	—	—
Infrastructure CFD#10	2005	2035	60,000,000	25,000,000	216,200	24,638,800	—	—
Total Other Debt Going to the Balance Sheet	—	—	119,710,000	82,325,000	3,606,200	65,758,800	—	—
Total Rocklin Long-Term Indebtedness			\$ 146,635,000	\$ 109,250,000	\$ 4,536,200	\$ 86,658,800	\$ —	\$ 6,198,421
Rohnert Park (Sonoma County)								

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Rohnert Park (Sonoma County) — (continued)								
1915 Act Bonds								
Improvements Refunding	2001	2008	1,825,000	1,825,000	210,000	—	—	—
Total 1915 Act Bonds	—	—	1,825,000	1,825,000	210,000	—	—	—
Other Long-Term Indebtedness	—	—	2,979,196	2,979,196	239,038	1,538,698	—	—
Lease Obligation	—	—	—	—	—	—	—	46,939,139
Total Rohnert Park Long-Term Indebtedness			\$ 4,804,196	\$ 4,804,196	\$ 449,038	\$ 1,538,698	\$ —	\$ 46,939,139
Rolling Hills (Los Angeles County)								
Rolling Hills Estates (Los Angeles County)								
Rosemead (Los Angeles County)								
Roseville (Placer County)								
Revenue								
Wastewater Refunding - Series B	2008	2027	50,296,848	50,296,848	—	50,296,848	—	—
Wastewater - Refunding	2004	2028	52,544,900	52,544,900	—	—	—	—
Wastewater - Series B	2000	2035	37,919,000	37,919,000	—	—	—	—
Wastewater Share	2000	2035	59,465,118	59,465,118	—	—	—	—
Wastewater Refunding - Series A	2008	2027	39,275,417	39,275,417	—	39,275,417	—	—
Total Revenue	—	—	239,501,283	239,501,283	—	89,572,265	—	—
1915 Act Bonds								
Roseville/Rocklin	1988	2009	10,610,521	10,610,521	125,000	270,000	—	—
Total 1915 Act Bonds	—	—	10,610,521	10,610,521	125,000	270,000	—	—
Other Long-Term Indebtedness	—	—	535,227	535,227	151,844	161,009	—	—
Construction Financing	—	—	—	—	—	—	—	—
Lease Obligation	—	—	—	—	—	—	—	537,424,410
Other Debt Going to the Balance Sheet								
Diamond Creek CFD #1	2007	2039	7,075,000	7,075,000	—	7,075,000	—	—
Fiddymont Ranch CFD#1 - Construct and Acquire Public Facilities	2005	2036	80,000,000	80,000,000	225,000	79,775,000	—	—
Infrastructure - Northeast CFD #1	1988	2008	19,005,000	19,005,000	2,185,000	2,280,000	—	—
Infrastructure - Northeast CFD #2	1998	2021	13,710,000	13,710,000	470,000	9,420,000	—	—
Infrastructure - NW	1998	2020	32,030,000	32,030,000	1,245,000	22,570,000	—	—
Infrastructure - Series A	1998	2023	24,995,000	24,995,000	890,000	19,935,000	—	—
Infrastructure - Series A	2007	2034	44,075,000	44,075,000	1,175,000	42,900,000	—	—
Infrastructure - Series B	2007	2034	10,350,000	10,350,000	270,000	10,080,000	—	—
Longmeadow Parkside CFD#1 - Construct and Acquire Public Facilities	2005	2036	9,165,000	9,165,000	150,000	9,015,000	—	—
Roseville Finance Authority Revenue Bonds, Series 2006 A and B	2006	2027	40,515,000	40,515,000	1,330,000	37,910,000	—	—
Roseville Infrastructure	1999	2017	58,660,000	58,660,000	2,765,000	36,075,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Roseville (Placer County) — (continued)								
Stone Point Communitiy Facilities District 1	2003	2020	11,285,000	11,285,000	270,000	10,500,000	—	—
Stone Point Point CFD #5	2006	2037	5,310,000	5,310,000	—	5,310,000	—	—
Westpark CFD#1 - Construct and Acquire Public Facilities	2005	2036	80,000,000	80,000,000	415,000	79,585,000	—	—
Woodcreek West CFD #1	2005	2030	20,440,000	20,440,000	530,000	19,655,000	—	—
Fountains Community Facilities District Special Tax Bonds	2008	2038	11,200,000	11,200,000	—	11,200,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	467,815,000	467,815,000	11,920,000	403,285,000	—	—
Total Roseville Long-Term Indebtedness			\$ 718,462,031	\$ 718,462,031	\$ 12,196,844	\$ 493,288,274	\$ —	\$ 537,424,410
Ross (Marin County)								
Sacramento (Sacramento County)								
Revenue								
Street Construction	1995	2008	14,165,000	14,165,000	1,390,000	1,475,000	—	—
Arco Arena Stadium	1997	2027	73,725,000	73,725,000	—	70,930,000	—	—
Capital Improvement	2003	2033	68,470,000	67,841,000	1,094,000	28,620,000	—	—
Capital Improvements	2006	2036	125,573,000	125,573,000	652,000	124,921,000	—	—
Capital Improvements - Series C	2007	2036	30,888,000	30,888,000	623,000	30,265,000	—	—
Capital Improvements - Series D	2007	2017	2,430,000	2,430,000	—	2,430,000	—	—
Capital Improvements - Series E - Refunding	2007	2033	201,895,000	201,895,000	2,549,000	198,797,000	—	—
Improvements - North Natomas	1999	2023	2,910,000	2,910,000	75,000	2,485,000	—	—
Lighting and Landscaping	1996	2017	7,290,000	7,290,000	350,000	4,150,000	—	—
Public Facilities - Series A	1993	2020	130,425,000	130,425,000	3,696,000	82,424,000	—	—
Public Facilities - Series B	1993	2020	95,480,000	95,480,000	2,698,000	57,987,000	—	—
Railyards	2007	2009	25,000,000	25,000,000	—	25,000,000	—	—
Refunding	2005	2029	142,657,000	142,657,000	—	142,657,000	—	—
Solid Waste and Redevelopment	1999	2023	27,416,000	27,416,000	151,000	2,588,000	—	—
Total Revenue	—	—	948,324,000	947,695,000	13,278,000	774,729,000	—	—
Other Long-Term Indebtedness	—	—	58,207,000	58,207,000	4,213,000	27,371,000	—	—
Construction Financing	—	—	—	—	—	—	50,851,000	—
Lease Obligation	—	—	—	—	—	—	—	130,649,807
Total Sacramento Long-Term Indebtedness			\$ 1,006,531,000	\$ 1,005,902,000	\$ 17,491,000	\$ 802,100,000	\$ 50,851,000	\$ 130,649,807
Salinas (Monterey County)								
Revenue								
Sewer	1999	2028	16,000,000	16,000,000	360,000	13,205,000	—	—
Total Revenue	—	—	16,000,000	16,000,000	360,000	13,205,000	—	—
1915 Act Bonds								
Improvements, Sidewalks and Infrastructure	1999	2023	117,604,673	117,604,673	1,904,046	23,325,000	—	—
Total 1915 Act Bonds	—	—	117,604,673	117,604,673	1,904,046	23,325,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Salinas (Monterey County) — (continued)								
Other Long-Term Indebtedness	—	—	3,721,688	3,721,688	370,599	1,528,112	—	—
Lease Obligation	—	—	—	—	—	—	—	67,473,684
Total Salinas Long-Term Indebtedness			\$ 137,326,361	\$ 137,326,361	\$ 2,634,645	\$ 38,058,112	\$ —	\$ 67,473,684
San Anselmo (Marin County)								
General Obligation								
Capital Improvements	1995	2029	10,800,000	10,800,000	245,000	9,550,000	—	—
Total General Obligation	—	—	10,800,000	10,800,000	245,000	9,550,000	—	—
Other Long-Term Indebtedness	—	—	314,950	314,950	83,328	103,956	—	—
Lease Obligation	—	—	—	—	—	—	—	2,377,755
Total San Anselmo Long-Term Indebtedness			\$ 11,114,950	\$ 11,114,950	\$ 328,328	\$ 9,653,956	\$ —	\$ 2,377,755
San Bernardino (San Bernardino County)								
General Obligation								
Water System	1988	2013	150,000	150,000	10,000	55,000	—	—
Total General Obligation	—	—	150,000	150,000	10,000	55,000	—	—
Certificates of Participation								
Sewer Treatment	1998	2017	36,230,000	36,230,000	2,010,000	24,035,000	—	—
Total Certificates of Participation	—	—	36,230,000	36,230,000	2,010,000	24,035,000	—	—
Pension Obligation								
Pension Obligation	2005	2036	50,401,583	50,401,583	836,676	49,564,907	—	—
Total Pension Obligation	—	—	50,401,583	50,401,583	836,676	49,564,907	—	—
1915 Act Bonds								
Infrastructure Acquisition	1981	2015	19,814,308	19,814,308	235,000	1,070,000	—	—
Total 1915 Act Bonds	—	—	19,814,308	19,814,308	235,000	1,070,000	—	—
Other Long-Term Indebtedness	—	—	28,642,206	28,642,206	3,089,604	17,905,953	—	—
Construction Financing	—	—	—	—	—	—	39,970,696	—
Lease Obligation	—	—	—	—	—	—	—	29,781,306
Total San Bernardino Long-Term Indebtedness			\$ 135,238,097	\$ 135,238,097	\$ 6,181,280	\$ 92,630,860	\$ 39,970,696	\$ 29,781,306
San Bruno (San Mateo County)								
Other Long-Term Indebtedness	—	—	19,170,177	19,170,177	838,335	15,016,888	—	—
Lease Obligation	—	—	—	—	—	—	—	18,626,913
Total San Bruno Long-Term Indebtedness			\$ 19,170,177	\$ 19,170,177	\$ 838,335	\$ 15,016,888	\$ —	\$ 18,626,913
San Buenaventura (Ventura County)								
Revenue								
Parking - Refunding	1995	2014	7,090,000	7,090,000	3,455,000	—	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
San Buenaventura (Ventura County) — (continued)								
Water	2004	2034	27,410,000	27,410,000	540,000	24,960,000	—	—
Total Revenue	—	—	34,500,000	34,500,000	3,995,000	24,960,000	—	—
Other Long-Term Indebtedness	—	—	4,084,959	842,256	1,929,067	422,831	—	—
Lease Obligation	—	—	—	—	—	—	—	129,615,078
Total San Buenaventura Long-Term Indebtedness			\$ 38,584,959	\$ 35,342,256	\$ 5,924,067	\$ 25,382,831	\$ —	\$ 129,615,078
San Carlos (San Mateo County)								
General Obligation								
2005 Refunding Bonds	2005	2031	8,115,000	8,115,000	170,000	7,820,000	—	—
Total General Obligation	—	—	8,115,000	8,115,000	170,000	7,820,000	—	—
Other Long-Term Indebtedness	—	—	591,573	591,573	61,072	263,419	—	—
Total San Carlos Long-Term Indebtedness			\$ 8,706,573	\$ 8,706,573	\$ 231,072	\$ 8,083,419	\$ —	\$ —
San Clemente (Orange County)								
1915 Act Bonds								
Improvements - Series B	1999	2019	1,150,000	1,150,000	45,000	830,000	—	—
Improvements - Series C	1999	2030	5,755,000	5,755,000	50,000	5,595,000	—	—
Improvements	2008	2028	14,235,000	14,235,000	—	14,235,000	—	—
Improvements - Series A	1999	2028	15,355,000	15,355,000	—	—	—	—
Improvements	1996	2011	6,929,940	6,929,940	515,000	2,300,000	—	—
Total 1915 Act Bonds	—	—	43,424,940	43,424,940	610,000	22,960,000	—	—
Other Long-Term Indebtedness	—	—	224,206	224,206	36,928	110,278	—	—
Lease Obligation	—	—	—	—	—	—	—	4,888,360
Total San Clemente Long-Term Indebtedness			\$ 43,649,146	\$ 43,649,146	\$ 646,928	\$ 23,070,278	\$ —	\$ 4,888,360
San Diego (San Diego County)								
General Obligation								
Police Communications	1991	2011	25,500,000	25,500,000	1,735,000	8,170,000	—	—
Total General Obligation	—	—	25,500,000	25,500,000	1,735,000	8,170,000	—	—
1915 Act Bonds								
Public Improvements	1992	2013	2,388,576	2,235,000	50,000	300,000	—	—
Public Improvements	2004	2034	5,935,000	5,430,000	90,000	4,400,000	—	—
Public Improvements II	2004	2018	8,850,000	8,850,000	520,000	6,825,000	—	—
Total 1915 Act Bonds	—	—	17,173,576	16,515,000	660,000	11,525,000	—	—
Other Long-Term Indebtedness	—	—	165,828,690	165,828,690	11,137,000	111,722,734	—	—
Construction Financing	—	—	—	—	—	—	55,280,753	—
Lease Obligation	—	—	—	—	—	—	—	2,723,140,290
Other Debt Going to the Balance Sheet								

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
San Diego (San Diego County) — (continued)								
Public Improvement II	2004	2034	10,500,000	9,965,000	120,000	9,585,000	—	—
Public Improvements	2001	2031	4,800,000	4,350,000	65,000	4,090,000	—	—
Public Improvements	2004	2031	5,000,000	5,000,000	115,000	4,645,000	—	—
Public Improvements	2007	2037	30,000,000	16,000,000	110,000	15,890,000	—	—
Public Improvements 1	2001	2031	62,200,000	56,020,000	765,000	53,055,000	—	—
Public Improvements III	1999	2021	65,000,000	59,465,000	2,315,000	42,065,000	—	—
Public Improvements IV	2008	2037	3,950,000	3,950,000	—	3,950,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	181,450,000	154,750,000	3,490,000	133,280,000	—	—
Total San Diego Long-Term Indebtedness			\$ 389,952,266	\$ 362,593,690	\$ 17,022,000	\$ 264,697,734	\$ 55,280,753	\$ 2,723,140,290
San Dimas (Los Angeles County)								
1915 Act Bonds								
Improvements	1997	2016	990,000	990,000	8,267	73,966	—	—
Total 1915 Act Bonds	—	—	990,000	990,000	8,267	73,966	—	—
Lease Obligation	—	—	—	—	—	—	—	743,783
Total San Dimas Long-Term Indebtedness			\$ 990,000	\$ 990,000	\$ 8,267	\$ 73,966	\$ —	\$ 743,783
San Fernando (Los Angeles County)								
San Francisco (San Francisco County)								
Revenue								
Airport - Issue 15A	1998	2028	263,355,000	263,355,000	—	165,685,000	—	—
Airport - Issue 15B	1998	2028	236,645,000	236,645,000	5,400,000	80,615,000	—	—
Airport - Issue 16A	1998	2029	133,000,000	133,000,000	—	6,940,000	—	—
Airport - Issue 16B	1998	2029	82,000,000	82,000,000	1,815,000	25,195,000	—	—
Airport - Issue 17	1998	2029	35,000,000	35,000,000	775,000	10,755,000	—	—
Airport - Issue 18A	1998	2029	126,035,000	126,035,000	—	57,515,000	—	—
Airport - Issue 18B	1998	2029	98,965,000	98,965,000	2,190,000	—	—	—
Airport - Issue 20	1998	2026	267,985,000	267,985,000	14,110,000	221,610,000	—	—
Airport - Issue 21	1998	2029	82,015,000	82,015,000	1,715,000	69,905,000	—	—
Airport - Issue 22	1998	2029	125,000,000	125,000,000	—	96,465,000	—	—
Airport - Issue 23B	1999	2030	81,665,000	81,665,000	495,000	11,480,000	—	—
Airport - Issue 24A	2000	2030	104,360,000	104,360,000	2,035,000	93,740,000	—	—
Airport - Issue 24B	2000	2030	28,140,000	28,140,000	550,000	3,285,000	—	—
Airport - Issue 25	2000	2030	117,500,000	117,500,000	2,295,000	105,540,000	—	—
Finance Airport Improvements - 29B	2003	2033	125,105,000	125,105,000	6,930,000	109,695,000	—	—
Airport - Issue 26B	2000	2030	150,955,000	150,955,000	2,945,000	113,810,000	—	—
Airport - Issue 27A	2001	2030	210,995,000	210,995,000	4,205,000	188,165,000	—	—
Airport - Issue 27B	2001	2030	277,530,000	277,530,000	6,100,000	249,910,000	—	—
Airport - Issue 28B	2002	2030	151,210,000	151,210,000	—	66,895,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
San Francisco (San Francisco County) — (continued)								
Airport - Issue 28C	2002	2030	97,150,000	97,150,000	9,160,000	52,225,000	—	—
Airport - Issue 30	2004	2018	34,820,000	34,820,000	—	34,820,000	—	—
Airport - Issue 31	2004	2025	230,325,000	230,325,000	—	—	—	—
Airport - Issue 31F - Refunding	2005	2018	111,695,000	111,695,000	2,380,000	109,315,000	—	—
Airport - Issue 32 - Refunding	2005	2025	199,900,000	199,900,000	—	—	—	—
Airport - Issue 32F - Refunding	2006	2032	260,115,000	260,115,000	—	260,115,000	—	—
Airport - Issue 32G - Refunding	2006	2032	158,195,000	158,195,000	—	158,195,000	—	—
Airport - Issue 32H - Refunding	2006	2032	34,690,000	34,690,000	—	34,690,000	—	—
Airport - Issue 33 - Refunding	2006	2026	467,000,000	467,000,000	—	—	—	—
Airport and Port - Refunding	2004	2010	19,940,000	19,940,000	4,070,000	8,505,000	—	—
Finance Airport Improvements - 29A	2003	2033	31,870,000	31,870,000	1,470,000	24,660,000	—	—
Airport - Issues 34A and B - Refunding	2008	2030	175,000,000	175,000,000	—	175,000,000	—	—
Airport - Issues 34C, D, E, and F - Refunding	2008	2032	476,350,000	476,350,000	—	476,350,000	—	—
Airport - Issues 36A and B - Refunding	2008	2030	140,620,000	140,620,000	—	140,620,000	—	—
Airport - Issues 36C and D - Refunding	2008	2029	68,830,000	68,830,000	—	68,830,000	—	—
Airport - Issues 37A and B - Refunding	2008	2030	284,820,000	284,820,000	—	284,820,000	—	—
Airport - Issues 37C and D - Refunding	2008	2031	109,585,000	109,585,000	—	109,585,000	—	—
Sewer - S2003A	2003	2025	396,270,000	396,270,000	34,500,000	328,325,000	—	—
Water - 2006A	2006	2027	272,430,000	272,430,000	2,585,000	269,845,000	—	—
Water - 2006B	2006	2036	110,065,000	110,065,000	2,835,000	107,230,000	—	—
Water - S2001A	2001	2021	68,355,000	68,355,000	2,705,000	26,435,000	—	—
Water - S2002A	2001	2032	71,645,000	71,645,000	—	53,975,000	—	—
Water - S2002A	2002	2033	164,000,000	164,000,000	2,950,000	150,620,000	—	—
Water - S2002B	2002	2015	85,260,000	85,260,000	5,915,000	57,580,000	—	—
Water - Series A	1991	2019	2,395,904	2,395,904	—	3,379,682	—	—
Water - Series C	2006	2026	48,730,000	48,730,000	2,180,000	45,840,000	—	—
Water 2006A	2006	2036	235,385,000	235,385,000	—	235,385,000	—	—
Airport	1998	2029	25,000,000	25,000,000	555,000	—	—	—
Airport	1999	2029	168,335,000	168,335,000	3,535,000	152,405,000	—	—
Airport	2000	2030	87,230,000	87,230,000	1,705,000	78,345,000	—	—
Airport - 28A	2002	2030	116,640,000	116,640,000	2,245,000	106,290,000	—	—
Airport - Issue 10B	1995	2026	25,000,000	25,000,000	1,450,000	—	—	—
Airport - Issue 13A	1996	2026	131,500,000	131,500,000	2,900,000	—	—	—
Total Revenue	—	—	7,606,605,904	7,606,605,904	134,700,000	5,230,589,682	—	—
General Obligation								
Golden Gate Park	1992	2021	17,060,000	17,060,000	710,000	2,310,000	—	—
Laguna Honda Hospital - Series A	2005	2021	110,000,000	110,000,000	6,215,000	103,785,000	—	—
Laguna Honda Hospital - Series B, C and D	2005	2030	120,000,000	120,000,000	—	120,000,000	—	—
Laguna Honda Hospital - Series I	2005	2030	69,000,000	69,000,000	1,780,000	67,220,000	—	—
Library - S2002B	2000	2022	23,135,000	23,135,000	980,000	17,790,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
San Francisco (San Francisco County) — (continued)								
Library - S2005G	2005	2025	34,000,000	34,000,000	1,200,000	30,400,000	—	—
Municipal Improvements - Refunding	1997	2016	449,085,000	449,085,000	35,275,000	—	—	—
Municipal Improvements - Refunding	2002	2013	118,945,000	118,945,000	14,600,000	70,640,000	—	—
Municipal Improvements - Refunding	2004	2014	21,930,000	21,930,000	—	3,795,000	—	—
Municipal Improvements - Series R1 - Refunding	2006	2020	90,690,000	90,690,000	2,565,000	86,440,000	—	—
Municipal Improvements - Series R2 - Refunding	2006	2019	66,565,000	66,565,000	4,105,000	57,960,000	—	—
Neighborhood Recreation and Park	2000	2020	6,180,000	6,180,000	260,000	—	—	—
Neighborhood Recreation and Park - Series B	2000	2021	14,060,000	14,060,000	585,000	1,905,000	—	—
Parks and Playgrounds	2000	2023	20,960,000	20,960,000	845,000	16,895,000	—	—
Parks and Playgrounds	2005	2024	68,800,000	68,800,000	2,515,000	59,175,000	—	—
Seismic Safety - Series B	2007	2027	3,802,000	3,802,000	105,259	3,696,741	—	—
Seismic Safety - Series A	2008	2027	3,893,228	3,893,228	116,626	3,776,602	—	—
Library - Series A	2008	2028	31,065,000	31,065,000	—	31,065,000	—	—
Asian Art Museum	1999	2019	16,730,000	16,730,000	750,000	—	—	—
California Academy of Sciences	2005	2024	8,075,000	8,075,000	295,000	6,945,000	—	—
California Academy of Sciences - Series E	2005	2025	79,370,000	79,370,000	2,805,000	70,950,000	—	—
Educational Facilities	1999	2019	20,395,000	20,395,000	915,000	—	—	—
Educational Facilities	2000	2020	29,605,000	29,605,000	1,250,000	—	—	—
Educational Facilities - Series B	1999	2019	60,520,000	60,520,000	2,720,000	—	—	—
Municipal Improvements - Series R1 - Refunding	2008	2021	232,075,000	232,075,000	—	232,075,000	—	—
Municipal Improvements - Series R2 - Refunding	2008	2018	39,320,000	39,320,000	—	39,320,000	—	—
Schools	1997	2023	29,480,000	29,480,000	1,190,000	23,760,000	—	—
Seismic Safety Loan Program - Series A	2007	2026	2,000,000	2,000,000	59,405	1,884,388	—	—
Steinhart Aquarium - 2005F	2005	2025	29,245,000	29,245,000	1,035,000	26,140,000	—	—
Zoo Facilities	2000	2020	17,440,000	17,440,000	735,000	—	—	—
Zoo Facilities - S2002A	1997	2022	6,210,000	6,210,000	265,000	4,775,000	—	—
Zoo Facilities - S2005H	2005	2025	7,505,000	7,505,000	265,000	6,705,000	—	—
Zoo Facilities - Series C	2000	2019	16,845,000	16,845,000	755,000	—	—	—
2000 Library S2001E	2000	2021	17,665,000	17,665,000	740,000	1,575,000	—	—
Affordable Housing	1996	2021	23,000,000	23,000,000	855,000	6,420,000	—	—
Affordable Housing	1998	2018	20,000,000	20,000,000	920,000	—	—	—
Affordable Housing	1999	2019	20,000,000	20,000,000	840,000	—	—	—
Affordable Housing	2000	2020	20,000,000	20,000,000	845,000	—	—	—
Affordable Housing - 2001C	1996	2021	17,000,000	17,000,000	715,000	1,510,000	—	—
Total General Obligation	—	—	1,981,650,228	1,981,650,228	89,811,290	1,098,912,731	—	—
Other Debt Going To The Balance Sheet								
Parking Construction	1999	2020	23,500,000	22,390,000	3,210,000	15,880,000	—	—
Parking Construction	2000	2022	8,500,000	8,185,000	315,000	6,495,000	—	—
Refunding Settlements	2004	2011	44,275,000	44,275,000	6,510,000	20,585,000	—	—
Emergency Radio System	1998	2018	31,250,000	31,250,000	2,655,000	7,060,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
San Francisco (San Francisco County) — (continued)								
Emergency Radio System	1999	2013	18,665,000	18,665,000	1,380,000	7,840,000	—	—
Total Other Debt Going To The Balance Sheet	—	—	126,190,000	124,765,000	14,070,000	57,860,000	—	—
Other Special Assessments								
Bayshore Hester	1996	2026	1,030,000	1,030,000	20,000	835,000	—	—
Total Other Special Assessments	—	—	1,030,000	1,030,000	20,000	835,000	—	—
Other Long-Term Indebtedness	—	—	102,653,280	102,527,930	13,668,042	46,080,283	—	—
Construction Financing	—	—	—	—	—	—	92,207,179	—
Lease Obligation	—	—	—	—	—	—	—	1,057,886,098
Total San Francisco Long-Term Indebtedness			\$ 9,818,129,412	\$ 9,816,579,062	\$ 252,269,332	\$ 6,434,277,696	\$ 92,207,179	\$ 1,057,886,098
San Gabriel (Los Angeles County)								
San Jacinto (Riverside County)								
Revenue								
Water	2002	2023	2,730,000	2,730,000	185,000	1,720,000	—	—
Water	1993	2023	4,500,000	4,500,000	190,000	2,925,000	—	—
Total Revenue	—	—	7,230,000	7,230,000	375,000	4,645,000	—	—
1915 Act Bonds								
Construction	1987	2006	1,415,000	1,415,000	—	1,125,000	—	—
Street and Drainage Improvements and Utility Relocation	1994	2014	638,367	638,367	57,590	—	—	—
Total 1915 Act Bonds	—	—	2,053,367	2,053,367	57,590	1,125,000	—	—
Other Long-Term Indebtedness	—	—	2,324,500	2,324,500	1,134,542	128,791	—	—
Lease Obligation	—	—	—	—	—	—	—	822,400
Other Debt Going to the Balance Sheet								
Infrastructure Improvements - CFD 2002-1	2002	2034	17,841,417	17,841,417	—	17,136,417	—	—
Infrastructure Improvements	2002	2014	9,360,000	9,360,000	782,500	6,115,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	27,201,417	27,201,417	782,500	23,251,417	—	—
Total San Jacinto Long-Term Indebtedness			\$ 38,809,284	\$ 38,809,284	\$ 2,349,632	\$ 29,150,208	\$ —	\$ 822,400
San Joaquin (Fresno County)								
Lease Obligation	—	—	—	—	—	—	—	1,060,272
Total San Joaquin Long-Term Indebtedness			\$ —	\$ —	\$ —	\$ —	\$ —	\$ 1,060,272
San Jose (Santa Clara County)								
Revenue								
Airport - Series D	2004	2028	34,270,000	34,270,000	—	34,270,000	—	—
Airport - Series C	2004	2026	75,730,000	75,730,000	—	75,730,000	—	—
Airport - Series B	2007	2037	179,260,000	179,260,000	—	179,260,000	—	—
Airport - Series B	2004	2034	70,000,000	70,000,000	70,000,000	—	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
San Jose (Santa Clara County) — (continued)								
Airport - Series B	2002	2012	37,945,000	37,945,000	5,670,000	21,115,000	—	—
Airport - Series A	2007	2047	545,755,000	545,755,000	—	545,755,000	—	—
Airport - Series A	2004	2034	70,000,000	70,000,000	70,000,000	—	—	—
Airport - Series A	2002	2018	53,600,000	53,600,000	—	53,600,000	—	—
Airport	2001	2032	158,455,000	158,455,000	3,420,000	142,390,000	—	—
Airport	1998	2018	14,015,000	14,015,000	655,000	8,695,000	—	—
Total Revenue	—	—	1,239,030,000	1,239,030,000	149,745,000	1,060,815,000	—	—
General Obligation								
Libraries, Parks, Police and Fire	2002	2033	116,090,000	116,090,000	3,870,000	96,740,000	—	—
Libraries, Parks, Police and Fire	2004	2035	118,700,000	118,700,000	3,955,000	106,835,000	—	—
Library and Parks	2006	2037	105,400,000	105,400,000	3,510,000	101,890,000	—	—
Parks and Library	2001	2032	71,000,000	71,000,000	2,370,000	56,780,000	—	—
Parks, Fire and Police	2007	2038	90,000,000	90,000,000	—	90,000,000	—	—
Police and Library	2005	2036	46,300,000	46,300,000	1,540,000	43,220,000	—	—
Libraries and Parks	2008	2038	33,100,000	33,100,000	—	33,100,000	—	—
Total General Obligation	—	—	580,590,000	580,590,000	15,245,000	528,565,000	—	—
1915 Act Bonds								
Local Improvement	2002	2015	13,940,000	13,940,000	1,020,000	8,820,000	—	—
Local Improvement	2003	2023	12,500,000	12,500,000	465,000	10,785,000	—	—
Local Improvements	1979	2022	139,102,630	139,102,630	1,294,348	25,600,897	—	—
Local Improvements	2002	2024	12,200,000	12,200,000	425,000	10,605,000	—	—
Local Improvements	2003	2032	13,560,000	13,560,000	225,000	12,340,000	—	—
Total 1915 Act Bonds	—	—	191,302,630	191,302,630	3,429,348	68,150,897	—	—
Construction Financing	—	—	—	—	—	—	66,828,394	—
Total San Jose Long-Term Indebtedness			\$ 2,010,922,630	\$ 2,010,922,630	\$ 168,419,348	\$ 1,657,530,897	\$ 66,828,394	\$ —
San Juan Bautista (San Benito County)								
Revenue								
Drought Relief	1978	2018	65,000	65,000	2,164	31,043	—	—
Total Revenue	—	—	65,000	65,000	2,164	31,043	—	—
Total San Juan Bautista Long-Term Indebtedness			\$ 65,000	\$ 65,000	\$ 2,164	\$ 31,043	\$ —	\$ —
San Juan Capistrano (Orange County)								
General Obligation								
Open Space Acquisition	1998	2017	18,155,000	18,155,000	1,320,000	8,020,000	—	—
Total General Obligation	—	—	18,155,000	18,155,000	1,320,000	8,020,000	—	—
Other Long-Term Indebtedness	—	—	265,000	265,000	6,150	211,453	—	—
Lease Obligation	—	—	—	—	—	—	—	46,597,749
Total San Juan Capistrano Long-Term Indebtedness			\$ 18,420,000	\$ 18,420,000	\$ 1,326,150	\$ 8,231,453	\$ —	\$ 46,597,749

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
San Leandro (Alameda County)								
1915 Act Bonds								
Improvements - Cherry Wood	1980	2009	3,583,082	3,583,082	140,000	4,675,000	—	—
Public Improvements	1988	2009	1,803,529	1,803,529	135,000	300,000	—	—
Total 1915 Act Bonds	—	—	5,386,611	5,386,611	275,000	4,975,000	—	—
Construction Financing	—	—	—	—	—	—	2,963,510	—
Lease Obligation	—	—	—	—	—	—	—	52,767,748
Total San Leandro Long-Term Indebtedness			\$ 5,386,611	\$ 5,386,611	\$ 275,000	\$ 4,975,000	\$ 2,963,510	\$ 52,767,748
San Luis Obispo (San Luis Obispo County)								
Revenue								
Capital Improvement - Refunding	2001	2010	2,700,000	2,700,000	310,000	990,000	—	—
Parking Garage and Office Buildings	2006	2036	16,160,000	16,160,000	290,000	15,655,000	—	—
Various City Facilities	2004	2014	6,700,000	6,700,000	635,000	4,265,000	—	—
Various City Facilities - Refunding	2005	2026	6,550,000	6,550,000	225,000	5,910,000	—	—
Water	2006	2036	16,905,000	16,905,000	310,000	16,360,000	—	—
Water - Refunding	2001	2008	2,430,000	2,430,000	370,000	380,000	—	—
Water - Refunding	2002	2023	9,485,000	9,485,000	365,000	7,465,000	—	—
Athletic, Museums, Police and Parks	2001	2029	7,285,000	7,285,000	175,000	6,315,000	—	—
Total Revenue	—	—	68,215,000	68,215,000	2,680,000	57,340,000	—	—
Construction Financing	—	—	—	—	—	—	25,650,700	—
Lease Obligation	—	—	—	—	—	—	—	1,836,150
Total San Luis Obispo Long-Term Indebtedness			\$ 68,215,000	\$ 68,215,000	\$ 2,680,000	\$ 57,340,000	\$ 25,650,700	\$ 1,836,150
San Marcos (San Diego County)								
Community Facility District								
Infrastructure - Refunding	2005	2034	3,690,000	3,690,000	185,000	3,130,000	—	—
Infrastructure- Refunding	2005	2034	22,500,000	22,500,000	345,000	21,490,000	—	—
Infrastructure	2004	2036	20,710,000	20,710,000	305,000	19,815,000	—	—
Infrastructure - Refunding	2005	2034	14,035,000	14,035,000	220,000	13,605,000	—	—
Infrastructure	2006	2038	13,660,000	13,660,000	—	13,660,000	—	—
Infrastructure	2005	2034	33,805,000	33,805,000	675,000	31,820,000	—	—
Capital Improvements	1999	2027	35,000,000	33,560,000	1,000,000	26,515,000	—	—
Infrastructure	2003	2035	10,535,000	6,285,000	90,000	5,950,000	—	—
Total Community Facility District	—	—	153,935,000	148,245,000	2,820,000	135,985,000	—	—
1915 Act Bonds								
Capital Improvement - Refunding - Series B	1993	2015	2,729,950	2,729,950	195,000	365,000	—	—
Capital Improvement - Refunding - Series A	1993	2013	8,315,000	8,315,000	485,000	425,000	—	—
Total 1915 Act Bonds	—	—	11,044,950	11,044,950	680,000	790,000	—	—
Other Long-Term Indebtedness	—	—	3,875,729	3,875,729	467,008	1,495,304	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
San Marcos (San Diego County) — (continued)								
Lease Obligation	—	—	—	—	—	—	—	9,711,021
Total San Marcos Long-Term Indebtedness			\$ 168,855,679	\$ 163,165,679	\$ 3,967,008	\$ 138,270,304	\$ —	\$ 9,711,021
San Marino (Los Angeles County)								
Pension Obligation								
Refinance PERS side funds for Police & Fire.	2007	2024	7,095,000	7,095,000	130,000	6,965,000	—	—
Total Pension Obligation	—	—	7,095,000	7,095,000	130,000	6,965,000	—	—
Total San Marino Long-Term Indebtedness			\$ 7,095,000	\$ 7,095,000	\$ 130,000	\$ 6,965,000	\$ —	\$ —
San Mateo (San Mateo County)								
Revenue								
Golf Course Improvements - Refunding	2007	2029	9,125,000	9,125,000	—	9,125,000	—	—
Golf Course Improvements	1999	2029	10,400,000	10,400,000	—	—	—	—
Sewer Plant Expansion	1996	2015	26,500,000	8,095,000	440,000	3,830,000	—	—
Sewer Improvements	1998	2029	11,305,000	11,305,000	—	11,305,000	—	—
Sewer Capital Improvement	2003	2029	16,300,000	16,300,000	—	16,300,000	—	—
Sewer - Refunding	1998	2029	13,555,000	13,555,000	750,000	9,590,000	—	—
Landfill Project	2003	2035	7,900,000	7,900,000	140,000	7,495,000	—	—
Total Revenue	—	—	95,085,000	76,680,000	1,330,000	57,645,000	—	—
General Obligation								
Park and Senior Center Improvements	2004	2010	2,845,000	2,845,000	470,000	1,485,000	—	—
Library Improvement Project	2004	2030	23,000,000	23,000,000	490,000	21,605,000	—	—
Library	2000	2030	12,000,000	12,000,000	220,000	10,820,000	—	—
Total General Obligation	—	—	37,845,000	37,845,000	1,180,000	33,910,000	—	—
Lease Obligation	—	—	—	—	—	—	—	18,911,577
Total San Mateo Long-Term Indebtedness			\$ 132,930,000	\$ 114,525,000	\$ 2,510,000	\$ 91,555,000	\$ —	\$ 18,911,577
San Pablo (Contra Costa County)								
Mark-Roos								
Improvements - Town Center	1997	2014	3,960,000	3,960,000	250,000	1,780,000	—	—
Improvements - Oak Park	1998	2015	4,925,000	4,925,000	280,000	2,775,000	—	—
Total Mark-Roos	—	—	8,885,000	8,885,000	530,000	4,555,000	—	—
Total San Pablo Long-Term Indebtedness			\$ 8,885,000	\$ 8,885,000	\$ 530,000	\$ 4,555,000	\$ —	\$ —
San Rafael (Marin County)								
1915 Act Bonds								
Mariposa - Refunding	1993	2011	233,688	233,688	35,000	—	—	—
Kerner, Sun Valley and Civic Center - Refunding	1997	2012	5,250,000	5,250,000	177,000	793,000	—	—
Total 1915 Act Bonds	—	—	5,483,688	5,483,688	212,000	793,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
San Rafael (Marin County) — (continued)								
Other Long-Term Indebtedness	—	—	986,134	986,134	195,772	401,154	—	—
Lease Obligation	—	—	—	—	—	—	—	12,436,596
Total San Rafael Long-Term Indebtedness			\$ 6,469,822	\$ 6,469,822	\$ 407,772	\$ 1,194,154	\$ —	\$ 12,436,596
San Ramon (Contra Costa County)								
1915 Act Bonds								
Improvements	1993	2015	4,100,000	4,100,000	41,400	441,700	—	—
Total 1915 Act Bonds	—	—	4,100,000	4,100,000	41,400	441,700	—	—
Lease Obligation	—	—	—	—	—	—	—	24,673,103
Total San Ramon Long-Term Indebtedness			\$ 4,100,000	\$ 4,100,000	\$ 41,400	\$ 441,700	\$ —	\$ 24,673,103
Sand City (Monterey County)								
Other Long-Term Indebtedness	—	—	166,100	166,100	33,642	111,906	—	—
Total Sand City Long-Term Indebtedness			\$ 166,100	\$ 166,100	\$ 33,642	\$ 111,906	\$ —	\$ —
Sanger (Fresno County)								
Community Facility District								
Capital Improvements	1998	2011	2,225,000	2,225,000	185,000	845,000	—	—
Total Community Facility District	—	—	2,225,000	2,225,000	185,000	845,000	—	—
Other Long-Term Indebtedness	—	—	651,688	651,688	97,356	273,586	—	—
Lease Obligation	—	—	—	—	—	—	—	36,343,967
Total Sanger Long-Term Indebtedness			\$ 2,876,688	\$ 2,876,688	\$ 282,356	\$ 1,118,586	\$ —	\$ 36,343,967
Santa Ana (Orange County)								
Revenue								
Police Admin and Holding Facility-Refunding	2004	2014	38,845,000	38,845,000	3,755,000	25,730,000	—	—
Water-Refunding	2004	2025	20,110,000	20,110,000	770,000	17,850,000	—	—
Police Administration and Holding Facility	1994	2024	108,255,000	108,008,375	—	67,100,000	—	—
Purchase of RDA - Series B and C	1998	2019	65,330,000	65,330,000	2,755,000	46,360,000	—	—
Purchase of RDA - Series E	1998	2019	19,105,000	19,105,000	775,000	13,940,000	—	—
Purchase of RDA - Series A	1998	2012	8,100,000	8,100,000	340,000	5,785,000	—	—
Purchase of RDA - Series B	1999	2013	11,485,000	11,485,000	490,000	8,250,000	—	—
Total Revenue	—	—	271,230,000	270,983,375	8,885,000	185,015,000	—	—
Certificates of Participation								
Refuse Recycling	1996	2008	11,990,000	11,990,000	2,360,000	—	—	—
Total Certificates of Participation	—	—	11,990,000	11,990,000	2,360,000	—	—	—
Other Long-Term Indebtedness	—	—	2,857,558	2,857,558	140,058	1,603,559	—	—
Lease Obligation	—	—	—	—	—	—	—	132,723,031

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Total Santa Ana Long-Term Indebtedness			\$ 286,077,558	\$ 285,830,933	\$ 11,385,058	\$ 186,618,559	\$ —	\$ 132,723,031
Santa Barbara (Santa Barbara County)								
Revenue								
Wastewater	2004	2029	20,410,000	20,410,000	565,000	18,100,000	—	—
Water	1994	2015	9,780,000	9,780,000	510,000	4,370,000	—	—
Total Revenue	—	—	30,190,000	30,190,000	1,075,000	22,470,000	—	—
Construction Financing	—	—	—	—	—	—	38,268,713	—
Lease Obligation	—	—	—	—	—	—	—	51,171,784
Total Santa Barbara Long-Term Indebtedness			\$ 30,190,000	\$ 30,190,000	\$ 1,075,000	\$ 22,470,000	\$ 38,268,713	\$ 51,171,784
Santa Clara (Santa Clara County)								
Revenue								
Electric - Refunding	1985	2010	78,300,000	78,300,000	27,300,000	—	—	—
Electric - Refunding	1992	2010	26,880,000	26,880,000	—	—	—	—
Electric - Refunding - Series A	1998	2027	89,275,000	89,275,000	690,000	2,640,000	—	—
Electric Improvements	2003	2028	100,000,000	100,000,000	—	92,075,000	—	—
Electric Improvements Series B	2003	2034	50,000,000	50,000,000	—	—	—	—
Electric - Refunding - Series B	2008	2034	86,600,000	86,600,000	—	86,600,000	—	—
Electric - Refunding - Series A	2008	2034	49,655,000	49,655,000	—	49,655,000	—	—
Total Revenue	—	—	480,710,000	480,710,000	27,990,000	230,970,000	—	—
Mark-Roos								
Improvements - Refunding	1993	2011	4,198,000	4,198,000	285,000	1,350,000	—	—
Total Mark-Roos	—	—	4,198,000	4,198,000	285,000	1,350,000	—	—
1915 Act Bonds								
Improvements - Refunding	1998	2011	5,920,000	5,920,000	490,000	2,230,000	—	—
Traffic Mitigation	1996	2012	4,000,000	4,000,000	285,000	1,700,000	—	—
Total 1915 Act Bonds	—	—	9,920,000	9,920,000	775,000	3,930,000	—	—
Other Special Assessments								
Improvements	1998	2011	10,325,000	10,325,000	905,000	4,110,000	—	—
Total Other Special Assessments	—	—	10,325,000	10,325,000	905,000	4,110,000	—	—
Other Non-Municipal Debt Not Going To The Balance Sheet								
Self Insurance Coverage	1987	2012	20,000,000	20,000,000	20,000,000	—	—	—
Total Other Non-Municipal Debt Not Going To The Balance Sheet	—	—	20,000,000	20,000,000	20,000,000	—	—	—
Construction Financing	—	—	—	—	—	—	35,329	—
Lease Obligation	—	—	—	—	—	—	—	81,963,210
Total Santa Clara Long-Term Indebtedness			\$ 525,153,000	\$ 525,153,000	\$ 49,955,000	\$ 240,360,000	\$ 35,329	\$ 81,963,210
Santa Clarita (Los Angeles County)								
Construction Financing	—	—	—	—	—	—	1,960,000	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Santa Clarita (Los Angeles County) — (continued)								
Lease Obligation	—	—	—	—	—	—	—	77,713,575
Total Santa Clarita Long-Term Indebtedness			\$ —	\$ —	\$ —	\$ —	\$ 1,960,000	\$ 77,713,575
Santa Cruz (Santa Cruz County)								
Revenue								
Sewer	2005	2023	4,715,000	4,715,000	200,000	4,310,000	—	—
Stormwater	2005	2029	6,100,000	6,100,000	170,000	5,770,000	—	—
Water	2006	2036	12,450,000	12,450,000	220,000	11,930,000	—	—
Total Revenue	—	—	23,265,000	23,265,000	590,000	22,010,000	—	—
General Obligation								
Fire and Parks	1999	2029	7,000,000	6,998,473	193,004	6,972,333	—	—
Total General Obligation	—	—	7,000,000	6,998,473	193,004	6,972,333	—	—
Other Long-Term Indebtedness	—	—	4,048,932	4,048,932	469,319	1,011,997	—	—
Construction Financing	—	—	—	—	—	—	32,783,460	—
Lease Obligation	—	—	—	—	—	—	—	35,741,219
Total Santa Cruz Long-Term Indebtedness			\$ 34,313,932	\$ 34,312,405	\$ 1,252,323	\$ 29,994,330	\$ 32,783,460	\$ 35,741,219
Santa Fe Springs (Los Angeles County)								
Revenue								
Water System Improvements and Water Rights Acquisition	2005	2020	3,705,000	3,705,000	130,000	3,330,000	—	—
Water System Improvements	2004	2034	4,625,000	4,625,000	40,000	4,465,000	—	—
Total Revenue	—	—	8,330,000	8,330,000	170,000	7,795,000	—	—
Other Long-Term Indebtedness	—	—	2,083,095	2,083,095	147,298	1,673,489	—	—
Total Santa Fe Springs Long-Term Indebtedness			\$ 10,413,095	\$ 10,413,095	\$ 317,298	\$ 9,468,489	\$ —	\$ —
Santa Maria (Santa Barbara County)								
Other Long-Term Indebtedness	—	—	658,825	658,825	18,956	586,252	—	—
Lease Obligation	—	—	—	—	—	—	—	119,145,158
Total Santa Maria Long-Term Indebtedness			\$ 658,825	\$ 658,825	\$ 18,956	\$ 586,252	\$ —	\$ 119,145,158
Santa Monica (Los Angeles County)								
Revenue								
Public Safety Facility 2	2002	2022	17,310,000	17,310,000	725,000	13,880,000	—	—
Parking	2004	2033	38,930,000	38,930,000	800,000	38,130,000	—	—
Public Safety Facility	1999	2022	13,200,000	13,200,000	510,000	10,470,000	—	—
Refund 1993 Wastewater Bonds	2005	2018	20,305,000	20,305,000	1,455,000	17,590,000	—	—
Waste Water	1993	2023	38,620,000	38,620,000	—	9,670,000	—	—
Total Revenue	—	—	128,365,000	128,365,000	3,490,000	89,740,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)[illegible]

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Total Santa Rosa Long-Term Indebtedness			\$ 367,512,807	\$ 367,512,807	\$ 6,387,185	\$ 275,520,683	\$ 118,657,272	\$ 27,829,898
Santee (San Diego County)								
Other Long-Term Indebtedness	—	—	1,030,561	1,030,561	112,964	117,982	—	—
Lease Obligation	—	—	—	—	—	—	—	2,186,685
Total Santee Long-Term Indebtedness			\$ 1,030,561	\$ 1,030,561	\$ 112,964	\$ 117,982	\$ —	\$ 2,186,685
Saratoga (Santa Clara County)								
General Obligation								
Saratoga Community Library Project	2001	2023	15,000,000	15,000,000	295,000	13,595,000	—	—
Total General Obligation	—	—	15,000,000	15,000,000	295,000	13,595,000	—	—
Total Saratoga Long-Term Indebtedness			\$ 15,000,000	\$ 15,000,000	\$ 295,000	\$ 13,595,000	\$ —	\$ —
Sausalito (Marin County)								
General Obligation								
Fire and Police Buildings - Series B	2006	2041	7,293,894	7,293,894	—	7,843,693	—	—
Fire and Police Buildings - Series A	2006	2026	8,205,000	8,205,000	—	8,205,000	—	—
Total General Obligation	—	—	15,498,894	15,498,894	—	16,048,693	—	—
Improvement District								
Improvements	1994	2025	1,200,000	1,200,000	31,265	877,411	—	—
Total Improvement District	—	—	1,200,000	1,200,000	31,265	877,411	—	—
1915 Act Bonds								
Improvements	1990	2010	786,465	786,465	40,000	150,000	—	—
Total 1915 Act Bonds	—	—	786,465	786,465	40,000	150,000	—	—
Other Special Assessments								
Improvements	1992	2012	289,020	289,020	15,000	80,000	—	—
Total Other Special Assessments	—	—	289,020	289,020	15,000	80,000	—	—
Other Long-Term Indebtedness	—	—	333,231	333,231	52,960	240,084	—	—
Lease Obligation	—	—	—	—	—	—	—	4,932,455
Total Sausalito Long-Term Indebtedness			\$ 18,107,610	\$ 18,107,610	\$ 139,225	\$ 17,396,188	\$ —	\$ 4,932,455
Scotts Valley (Santa Cruz County)								
Lease Obligation	—	—	—	—	—	—	—	15,621,255
Total Scotts Valley Long-Term Indebtedness			\$ —	\$ —	\$ —	\$ —	\$ —	\$ 15,621,255
Seal Beach (Orange County)								
Pension Obligation								
To Fund the City's Unfunded Liability	2008	2019	10,945,000	10,945,000	—	10,945,000	—	—
Total Pension Obligation	—	—	10,945,000	10,945,000	—	10,945,000	—	—
Other Long-Term Indebtedness	—	—	4,576,004	4,576,004	114,946	3,782,541	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Seal Beach (Orange County) — (continued)								
Lease Obligation	—	—	—	—	—	—	—	1,094,325
Total Seal Beach Long-Term Indebtedness			\$ 15,521,004	\$ 15,521,004	\$ 114,946	\$ 14,727,541	\$ —	\$ 1,094,325
Seaside (Monterey County)								
Pension Obligation								
To Pay for Unfunded Liability	2007	2025	6,880,000	6,880,000	55,000	6,825,000	—	—
Total Pension Obligation	—	—	6,880,000	6,880,000	55,000	6,825,000	—	—
1915 Act Bonds								
City Sidewalk, Curb and Gutter	1995	2011	617,126	617,126	50,000	180,000	—	—
Total 1915 Act Bonds	—	—	617,126	617,126	50,000	180,000	—	—
Other Long-Term Indebtedness	—	—	2,279,501	2,279,501	359,047	1,124,743	—	—
Construction Financing	—	—	—	—	—	—	2,160,372	—
Lease Obligation	—	—	—	—	—	—	—	9,564,441
Total Seaside Long-Term Indebtedness			\$ 9,776,627	\$ 9,776,627	\$ 464,047	\$ 8,129,743	\$ 2,160,372	\$ 9,564,441
Sebastopol (Sonoma County)								
Construction Financing	—	—	—	—	—	—	219,129	—
Lease Obligation	—	—	—	—	—	—	—	5,768,005
Total Sebastopol Long-Term Indebtedness			\$ —	\$ —	\$ —	\$ —	\$ 219,129	\$ 5,768,005
Selma (Fresno County)								
Revenue								
Equipment	1997	2016	2,050,000	2,050,000	60,000	520,744	—	—
Corporation Yard	1997	2016	530,000	530,000	20,000	230,000	—	—
City Hall Construction	1994	2023	1,000,000	1,000,000	25,000	735,000	—	—
Total Revenue	—	—	3,580,000	3,580,000	105,000	1,485,744	—	—
1915 Act Bonds								
Improvements - Theater	1997	2016	320,000	320,000	15,000	205,000	—	—
Improvements - Upright	1994	2014	1,400,000	1,400,000	—	—	—	—
Improvements - Vineyard	1993	2023	765,000	765,000	20,000	475,000	—	—
Improvements - Watermain	1993	2022	310,000	310,000	3,000	230,000	—	—
Improvements - Stillman	1993	2022	360,000	360,000	8,000	251,000	—	—
Improvements - Peasoup	1993	2023	3,170,000	3,170,000	64,000	1,831,000	—	—
Improvements - Highland	1992	2022	1,500,000	1,500,000	33,000	1,112,000	—	—
Improvements - Health	1994	2016	435,000	435,000	—	—	—	—
Improvements - Dancer Li	1993	2022	1,230,000	1,230,000	10,000	235,000	—	—
Improvements - Dancer Li	1992	2022	1,835,000	1,835,000	10,000	250,000	—	—
Total 1915 Act Bonds	—	—	11,325,000	11,325,000	163,000	4,589,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Selma (Fresno County) — (continued)								
Other Long-Term Indebtedness	—	—	816,450	816,450	44,799	235,730	—	—
Lease Obligation	—	—	—	—	—	—	—	6,840,717
Total Selma Long-Term Indebtedness			\$ 15,721,450	\$ 15,721,450	\$ 312,799	\$ 6,310,474	\$ —	\$ 6,840,717
Shafter (Kern County)								
1911 Act Bonds								
Water Improvements - North Park and North Shafter	1993	2033	155,143	155,143	2,500	131,400	—	—
Total 1911 Act Bonds	—	—	155,143	155,143	2,500	131,400	—	—
Other Long-Term Indebtedness	—	—	1,102,280	1,102,280	105,328	316,265	—	—
Construction Financing	—	—	—	—	—	—	59,686	—
Lease Obligation	—	—	—	—	—	—	—	17,072,748
Total Shafter Long-Term Indebtedness			\$ 1,257,423	\$ 1,257,423	\$ 107,828	\$ 447,665	\$ 59,686	\$ 17,072,748
Shasta Lake (Shasta County)								
1915 Act Bonds								
Wastewater	1995	2034	5,645,500	5,645,500	90,000	3,780,000	—	—
Rosamond Street Improvements	1995	2015	189,277	189,277	10,000	110,000	—	—
Riddle Road Water System	1989	2029	64,932	64,932	1,000	46,000	—	—
Industrial Park	1991	2032	1,202,700	1,202,700	20,000	1,005,000	—	—
Total 1915 Act Bonds	—	—	7,102,409	7,102,409	121,000	4,941,000	—	—
Other Long-Term Indebtedness	—	—	11,480,000	11,480,000	400,000	10,305,000	—	—
Construction Financing	—	—	—	—	—	—	5,549,680	—
Total Shasta Lake Long-Term Indebtedness			\$ 18,582,409	\$ 18,582,409	\$ 521,000	\$ 15,246,000	\$ 5,549,680	\$ —
Sierra Madre (Los Angeles County)								
Signal Hill (Los Angeles County)								
Revenue								
Construction of Reservoirs	2006	2026	8,985,000	8,985,000	290,000	8,415,000	—	—
Total Revenue	—	—	8,985,000	8,985,000	290,000	8,415,000	—	—
Other Long-Term Indebtedness	—	—	1,755,950	1,755,950	75,595	1,377,975	—	—
Total Signal Hill Long-Term Indebtedness			\$ 10,740,950	\$ 10,740,950	\$ 365,595	\$ 9,792,975	\$ —	\$ —
Simi Valley (Ventura County)								
Lease Obligation	—	—	—	—	—	—	—	44,637,540
Total Simi Valley Long-Term Indebtedness			\$ —	\$ —	\$ —	\$ —	\$ —	\$ 44,637,540
Solana Beach (San Diego County)								

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Solana Beach (San Diego County) — (continued)								
Other Long-Term Indebtedness	—	—	9,905,000	9,905,000	485,000	7,610,000	—	—
Lease Obligation	—	—	—	—	—	—	—	20,330,533
Total Solana Beach Long-Term Indebtedness			\$ 9,905,000	\$ 9,905,000	\$ 485,000	\$ 7,610,000	\$ —	\$ 20,330,533
Soledad (Monterey County)								
Revenue								
Sewer	1980	2020	750,000	750,000	35,000	415,000	—	—
Water	1981	2021	880,000	880,000	25,000	430,000	—	—
Total Revenue	—	—	1,630,000	1,630,000	60,000	845,000	—	—
Other Long-Term Indebtedness	—	—	2,593,000	2,593,000	43,000	2,133,000	—	—
Total Soledad Long-Term Indebtedness			\$ 4,223,000	\$ 4,223,000	\$ 103,000	\$ 2,978,000	\$ —	\$ —
Solvang (Santa Barbara County)								
Revenue								
Water Improvements	2001	2021	3,000,000	3,000,000	181,346	1,967,927	—	—
Total Revenue	—	—	3,000,000	3,000,000	181,346	1,967,927	—	—
Mark-Roos								
Improvements	1990	2010	371,465	371,465	30,000	95,000	—	—
Total Mark-Roos	—	—	371,465	371,465	30,000	95,000	—	—
Other Long-Term Indebtedness	—	—	585,451	585,451	40,000	105,451	—	—
Lease Obligation	—	—	—	—	—	—	—	825,706
Total Solvang Long-Term Indebtedness			\$ 3,956,916	\$ 3,956,916	\$ 251,346	\$ 2,168,378	\$ —	\$ 825,706
Sonoma (Sonoma County)								
Revenue								
Improve Water Lines	2001	2031	2,250,000	2,250,000	50,000	1,980,000	—	—
Total Revenue	—	—	2,250,000	2,250,000	50,000	1,980,000	—	—
Lease Obligation	—	—	—	—	—	—	—	1,344,862
Total Sonoma Long-Term Indebtedness			\$ 2,250,000	\$ 2,250,000	\$ 50,000	\$ 1,980,000	\$ —	\$ 1,344,862
Sonora (Tuolumne County)								
Revenue								
City Hall Remodel	1998	2017	609,419	609,419	28,109	378,795	—	—
Total Revenue	—	—	609,419	609,419	28,109	378,795	—	—
Other Long-Term Indebtedness	—	—	186,990	186,990	47,156	56,319	—	—
Total Sonora Long-Term Indebtedness			\$ 796,409	\$ 796,409	\$ 75,265	\$ 435,114	\$ —	\$ —
South El Monte (Los Angeles County)								

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
South El Monte (Los Angeles County) — (continued)								
Other Long-Term Indebtedness	—	—	349,938	349,938	7,735	302,707	—	—
Total South El Monte Long-Term Indebtedness			\$ 349,938	\$ 349,938	\$ 7,735	\$ 302,707	\$ —	\$ —
South Gate (Los Angeles County)								
Revenue								
Water	1996	2019	14,280,000	14,280,000	995,000	5,840,000	—	—
Water	2001	2032	30,965,451	30,965,451	125,000	30,070,451	—	—
Total Revenue	—	—	45,245,451	45,245,451	1,120,000	35,910,451	—	—
Pension Obligation								
Pension	2005	2028	24,400,000	24,400,000	300,000	24,100,000	—	—
Total Pension Obligation	—	—	24,400,000	24,400,000	300,000	24,100,000	—	—
Improvement District								
Ardine Assessment District	1993	2014	328,000	328,000	15,000	170,000	—	—
Total Improvement District	—	—	328,000	328,000	15,000	170,000	—	—
Other Long-Term Indebtedness	—	—	3,225,586	3,225,586	185,689	1,766,146	—	—
Construction Financing	—	—	—	—	—	—	5,196,618	—
Lease Obligation	—	—	—	—	—	—	—	70,980,552
Total South Gate Long-Term Indebtedness			\$ 73,199,037	\$ 73,199,037	\$ 1,620,689	\$ 61,946,597	\$ 5,196,618	\$ 70,980,552
South Lake Tahoe (El Dorado County)								
Other Long-Term Indebtedness	—	—	11,775,000	11,775,000	426,173	9,544,659	—	—
Total South Lake Tahoe Long-Term Indebtedness			\$ 11,775,000	\$ 11,775,000	\$ 426,173	\$ 9,544,659	\$ —	\$ —
South Pasadena (Los Angeles County)								
Revenue								
Improvements to Water System	2004	2029	8,800,000	8,800,000	210,000	8,190,000	—	—
Total Revenue	—	—	8,800,000	8,800,000	210,000	8,190,000	—	—
Lease Obligation	—	—	—	—	—	—	—	490,468
Total South Pasadena Long-Term Indebtedness			\$ 8,800,000	\$ 8,800,000	\$ 210,000	\$ 8,190,000	\$ —	\$ 490,468
South San Francisco (San Mateo County)								
1915 Act Bonds								
Improvements	1990	2011	2,625,126	2,625,126	175,000	850,000	—	—
El Camino Plaza Assessment District Series 89B	1989	2009	37,669	37,669	30,000	65,000	—	—
El Camino Plaza Assessment District Series 89A	1989	2009	55,783	55,783	40,000	95,000	—	—
Total 1915 Act Bonds	—	—	2,718,578	2,718,578	245,000	1,010,000	—	—
Other Non-Municipal Debt Not Going To The Balance Sheet								
Magnolia Plaza Senior Apartments	1987	2017	6,100,000	6,100,000	—	6,100,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
South San Francisco (San Mateo County) — (continued)								
Total Other Non-Municipal Debt Not Going To The Balance Sheet	—	—	6,100,000	6,100,000	—	6,100,000	—	—
Other Long-Term Indebtedness	—	—	2,270,000	2,270,000	—	2,270,000	—	—
Construction Financing	—	—	—	—	—	—	73,668,194	—
Lease Obligation	—	—	—	—	—	—	—	5,178,013
Total South San Francisco Long-Term Indebtedness			\$ 11,088,578	\$ 11,088,578	\$ 245,000	\$ 9,380,000	\$ 73,668,194	\$ 5,178,013
St. Helena (Napa County)								
General Obligation								
Fire station	1996	2026	2,175,000	2,175,000	110,000	1,300,000	—	—
Total General Obligation	—	—	2,175,000	2,175,000	110,000	1,300,000	—	—
Other Long-Term Indebtedness	—	—	545,281	545,281	74,406	108,251	—	—
Lease Obligation	—	—	—	—	—	—	—	20,798,257
Total St. Helena Long-Term Indebtedness			\$ 2,720,281	\$ 2,720,281	\$ 184,406	\$ 1,408,251	\$ —	\$ 20,798,257
Stanton (Orange County)								
Stockton (San Joaquin County)								
Revenue								
West Eighth Street Refunding	2003	2021	10,445,000	10,445,000	480,000	8,315,000	—	—
Total Revenue	—	—	10,445,000	10,445,000	480,000	8,315,000	—	—
Pension Obligation								
To Fund the Citys Unfunded Liability - Series A	2007	2038	96,985,000	96,985,000	250,000	96,735,000	—	—
To Fund the Citys Unfunded Liability - Series B	2007	2038	28,325,000	28,325,000	—	28,325,000	—	—
Total Pension Obligation	—	—	125,310,000	125,310,000	250,000	125,060,000	—	—
1915 Act Bonds								
Combined Assessment District Refunding	2001	2022	2,889,000	2,889,000	105,000	1,215,000	—	—
Western Pacific Industrial Park	1994	2009	4,260,000	4,260,000	370,000	810,000	—	—
March Lane/Holman Road	2004	2034	3,100,000	3,100,000	550,000	2,450,000	—	—
Mosher AD	2004	2034	18,185,000	18,185,000	300,000	17,315,000	—	—
Waterford Estates Ph II	2004	2034	3,360,000	3,360,000	65,000	3,175,000	—	—
Weber/Sperry Ranches	1999	2013	8,775,000	8,775,000	540,000	2,665,000	—	—
Total 1915 Act Bonds	—	—	40,569,000	40,569,000	1,930,000	27,630,000	—	—
Construction Financing	—	—	—	—	—	—	11,240,708	—
Lease Obligation	—	—	—	—	—	—	—	300,909,059
Other Debt Going to the Balance Sheet								
Improvements - CFD 96-01 - Series B	2000	2014	3,100,000	3,100,000	270,000	2,330,000	—	—
CFD 1 - Series A - Refinanced	2007	2022	28,630,000	28,630,000	2,445,000	26,185,000	—	—
Camera Estates CFD	2004	2034	3,250,000	3,250,000	60,000	3,075,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Stockton (San Joaquin County) — (continued)								
Improvements - CFD 96-01 - Series A	1996	2011	1,960,000	1,960,000	200,000	30,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	<u>36,940,000</u>	<u>36,940,000</u>	<u>2,975,000</u>	<u>31,620,000</u>	—	—
Total Stockton Long-Term Indebtedness			<u>\$ 213,264,000</u>	<u>\$ 213,264,000</u>	<u>\$ 5,635,000</u>	<u>\$ 192,625,000</u>	<u>\$ 11,240,708</u>	<u>\$ 300,909,059</u>
Suisun City (Solano County)								
General Obligation								
Highway Expansion	1994	2019	4,250,000	4,250,000	165,000	2,685,000	—	—
Civic Center - Refunding	2004	2015	2,490,000	2,490,000	190,000	1,755,000	—	—
Total General Obligation	—	—	<u>6,740,000</u>	<u>6,740,000</u>	<u>355,000</u>	<u>4,440,000</u>	—	—
1915 Act Bonds								
Infrastructure Improvements	2003	2014	570,000	570,000	—	485,000	—	—
Total 1915 Act Bonds	—	—	<u>570,000</u>	<u>570,000</u>	<u>—</u>	<u>485,000</u>	—	—
Other Long-Term Indebtedness	—	—	<u>5,960,178</u>	<u>5,960,178</u>	<u>246,222</u>	<u>3,951,984</u>	—	—
Total Suisun City Long-Term Indebtedness			<u>\$ 13,270,178</u>	<u>\$ 13,270,178</u>	<u>\$ 601,222</u>	<u>\$ 8,876,984</u>	<u>\$ —</u>	<u>\$ —</u>
Sunnyvale (Santa Clara County)								
Revenue								
Solid Waste	2007	2022	8,130,000	8,130,000	—	8,130,000	—	—
WasteWater Projects - Series A - Refunding	2001	2017	32,115,000	32,115,000	1,370,000	24,585,000	—	—
Solid Waste - Refunding	2003	2018	20,575,000	20,575,000	1,165,000	15,080,000	—	—
Total Revenue	—	—	<u>60,820,000</u>	<u>60,820,000</u>	<u>2,535,000</u>	<u>47,795,000</u>	—	—
Certificates of Participation								
Government Center	2001	2031	18,710,000	18,710,000	440,000	15,930,000	—	—
Total Certificates of Participation	—	—	<u>18,710,000</u>	<u>18,710,000</u>	<u>440,000</u>	<u>15,930,000</u>	—	—
Community Facility District								
Construction of Down Town Parking Garages	2001	2033	36,000,000	36,000,000	250,000	18,930,000	—	—
Total Community Facility District	—	—	<u>36,000,000</u>	<u>36,000,000</u>	<u>250,000</u>	<u>18,930,000</u>	—	—
Lease Obligation	—	—	—	—	—	—	—	<u>19,334,621</u>
Total Sunnyvale Long-Term Indebtedness			<u>\$ 115,530,000</u>	<u>\$ 115,530,000</u>	<u>\$ 3,225,000</u>	<u>\$ 82,655,000</u>	<u>\$ —</u>	<u>\$ 19,334,621</u>
Susanville (Lassen County)								
Revenue								
Water System	2000	2030	6,880,000	6,880,000	140,000	5,875,000	—	—
City Hall Remodel	2002	2027	2,270,000	2,270,000	60,000	1,975,000	—	—
Total Revenue	—	—	<u>9,150,000</u>	<u>9,150,000</u>	<u>200,000</u>	<u>7,850,000</u>	—	—
Other Long-Term Indebtedness	—	—	<u>1,233,147</u>	<u>1,131,019</u>	<u>19,548</u>	<u>359,294</u>	—	—
Construction Financing	—	—	—	—	—	—	<u>932,000</u>	—
Lease Obligation	—	—	—	—	—	—	—	<u>31,391,590</u>

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Susanville (Lassen County) — (continued)								
Other Debt Going to the Balance Sheet								
Miller/Fletcher - Land Improvements	1992	2017	1,650,000	1,650,000	65,000	1,015,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	<u>1,650,000</u>	<u>1,650,000</u>	<u>65,000</u>	<u>1,015,000</u>	<u>—</u>	<u>—</u>
Total Susanville Long-Term Indebtedness			<u>\$ 12,033,147</u>	<u>\$ 11,931,019</u>	<u>\$ 284,548</u>	<u>\$ 9,224,294</u>	<u>\$ 932,000</u>	<u>\$ 31,391,590</u>
Sutter Creek (Amador County)								
Other Long-Term Indebtedness	—	—	45,000	45,000	—	45,000	—	—
Construction Financing	—	—	—	—	—	—	13,500	—
Lease Obligation	—	—	—	—	—	—	—	1,357,280
Total Sutter Creek Long-Term Indebtedness			<u>\$ 45,000</u>	<u>\$ 45,000</u>	<u>\$ —</u>	<u>\$ 45,000</u>	<u>\$ 13,500</u>	<u>\$ 1,357,280</u>
Taft (Kern County)								
Tehachapi (Kern County)								
Revenue								
Water and Sewer - Refunding	1994	2020	3,675,000	3,675,000	120,000	3,415,000	—	—
Total Revenue	—	—	<u>3,675,000</u>	<u>3,675,000</u>	<u>120,000</u>	<u>3,415,000</u>	<u>—</u>	<u>—</u>
1915 Act Bonds								
Street Improvements	1989	2009	1,750,000	1,750,000	80,000	880,000	—	—
Public Improvements	1990	2010	2,874,000	2,874,000	—	1,610,000	—	—
Total 1915 Act Bonds	—	—	<u>4,624,000</u>	<u>4,624,000</u>	<u>80,000</u>	<u>2,490,000</u>	<u>—</u>	<u>—</u>
Other Long-Term Indebtedness	—	—	433,496	433,496	47,903	252,453	—	—
Construction Financing	—	—	—	—	—	—	2,040,893	—
Other Debt Going to the Balance Sheet								
Public Improvements	1991	2021	2,780,000	2,780,000	10,000	575,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	<u>2,780,000</u>	<u>2,780,000</u>	<u>10,000</u>	<u>575,000</u>	<u>—</u>	<u>—</u>
Total Tehachapi Long-Term Indebtedness			<u>\$ 11,512,496</u>	<u>\$ 11,512,496</u>	<u>\$ 257,903</u>	<u>\$ 6,732,453</u>	<u>\$ 2,040,893</u>	<u>\$ —</u>
Tehama (Tehama County)								
Temecula (Riverside County)								
Community Facility District								
Improvements - Refunding	1998	2005	18,690,000	18,690,000	850,000	11,480,000	—	—
Road and Drainage Improvements	2003	2023	1,210,000	1,210,000	45,000	980,000	—	—
Total Community Facility District	—	—	<u>19,900,000</u>	<u>19,900,000</u>	<u>895,000</u>	<u>12,460,000</u>	<u>—</u>	<u>—</u>
Other Long-Term Indebtedness	—	—	5,320,166	5,320,166	550,499	649,717	—	—
Lease Obligation	—	—	—	—	—	—	—	47,948,203
Total Temecula Long-Term Indebtedness			<u>\$ 25,220,166</u>	<u>\$ 25,220,166</u>	<u>\$ 1,445,499</u>	<u>\$ 13,109,717</u>	<u>\$ —</u>	<u>\$ 47,948,203</u>

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Temple City (Los Angeles County)								
Thousand Oaks (Ventura County)								
Other Long-Term Indebtedness	—	—	2,355,514	2,355,514	111,938	1,422,223	—	—
Construction Financing	—	—	—	—	—	—	24,830,938	—
Lease Obligation	—	—	—	—	—	—	—	52,063,958
Other Debt Going to the Balance Sheet								
Promenade Parking	1998	2028	1,500,000	1,500,000	21,000	1,366,000	—	—
Parking Structure	1994	2024	29,229,406	29,229,406	606,094	29,852,150	—	—
Lang Ranch	2003	2013	10,635,000	10,635,000	970,000	6,365,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	41,364,406	41,364,406	1,597,094	37,583,150	—	—
Total Thousand Oaks Long-Term Indebtedness			<u>\$ 43,719,920</u>	<u>\$ 43,719,920</u>	<u>\$ 1,709,032</u>	<u>\$ 39,005,373</u>	<u>\$ 24,830,938</u>	<u>\$ 52,063,958</u>
Tiburon (Marin County)								
Mark-Roos								
Improvements	1996	2015	4,125,000	4,125,000	120,000	210,000	—	—
Total Mark-Roos	—	—	4,125,000	4,125,000	120,000	210,000	—	—
1915 Act Bonds								
Lyford Cove Utility Undergrounding	2005	2035	3,800,000	3,800,000	40,000	3,720,000	—	—
Total 1915 Act Bonds	—	—	3,800,000	3,800,000	40,000	3,720,000	—	—
Other Special Assessments								
Improvements	1999	2020	408,513	408,513	15,000	320,000	—	—
Improvements	2002	2029	1,465,500	1,465,500	70,000	1,200,300	—	—
Total Other Special Assessments	—	—	1,874,013	1,874,013	85,000	1,520,300	—	—
Total Tiburon Long-Term Indebtedness			<u>\$ 9,799,013</u>	<u>\$ 9,799,013</u>	<u>\$ 245,000</u>	<u>\$ 5,450,300</u>	<u>\$ —</u>	<u>\$ —</u>
Torrance (Los Angeles County)								
Revenue								
Water Project Construction	2004	2014	5,050,000	5,050,000	465,000	3,245,000	—	—
Total Revenue	—	—	5,050,000	5,050,000	465,000	3,245,000	—	—
Lease Obligation	—	—	—	—	—	—	—	83,479,251
Total Torrance Long-Term Indebtedness			<u>\$ 5,050,000</u>	<u>\$ 5,050,000</u>	<u>\$ 465,000</u>	<u>\$ 3,245,000</u>	<u>\$ —</u>	<u>\$ 83,479,251</u>
Tracy (San Joaquin County)								
Revenue								
Wastewater - Refunding	2003	2013	3,340,000	3,340,000	295,000	1,925,000	—	—
Water	1993	2008	3,860,000	3,860,000	330,000	—	—	—
Total Revenue	—	—	7,200,000	7,200,000	625,000	1,925,000	—	—
Other Debt Going To The Balance Sheet								
South MacArthur Planning Area	2000	2025	3,835,000	3,835,000	45,000	3,690,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Tracy (San Joaquin County) — (continued)								
Water Rights	2004	2007	7,000,000	7,000,000	—	5,000,000	—	—
Water Rights - BCID	2004	2010	5,000,000	5,000,000	—	5,000,000	—	—
Water Rights - F-511	2004	2007	2,000,000	2,000,000	—	1,500,000	—	—
Improvement - Refunding	2004	2034	15,510,000	15,510,000	760,000	12,615,000	—	—
Heartland	2000	2025	893,000	893,000	20,000	735,000	—	—
Fire Station	2007	2037	2,690,000	2,690,000	—	2,690,000	—	—
Improvements - Series B	1999	2013	2,485,781	2,485,781	—	2,040,000	—	—
Improvements - Series A	1999	2023	4,025,000	4,025,000	—	3,430,000	—	—
Sewer Treatment Plant Project	2004	2036	30,995,000	30,995,000	575,000	30,420,000	—	—
Sewer - Berg Avenue	2003	2028	990,000	990,000	25,000	900,000	—	—
Improvements - Plan C Properties	2001	2026	11,895,000	11,895,000	1,535,000	8,550,000	—	—
Improvements	1993	2027	1,385,000	1,385,000	30,000	1,125,000	—	—
Total Other Debt Going To The Balance Sheet	—	—	88,703,781	88,703,781	2,990,000	77,695,000	—	—
1915 Act Bonds								
Tracy Operating Partnership	2002	2021	4,500,000	4,500,000	1,285,000	2,565,000	—	—
Debt Refunding	1999	2022	11,500,000	11,500,000	515,000	8,530,000	—	—
Improvements	1997	2012	16,900,000	16,900,000	—	5,445,000	—	—
Total 1915 Act Bonds	—	—	32,900,000	32,900,000	1,800,000	16,540,000	—	—
Other Non-Municipal Debt Not Going To The Balance Sheet								
South McArthur Planning Area	2002	2027	7,665,000	7,665,000	110,000	7,335,000	—	—
Northwest Industrial Area - Refunding	2004	2024	9,635,000	9,635,000	330,000	8,600,000	—	—
Marketplace	2002	2032	2,165,000	2,165,000	25,000	2,030,000	—	—
Improvements - Refunding	2005	2028	73,555,000	73,555,000	1,535,000	70,495,000	—	—
Senior and Junior Liens - Series C - Refunding	2003	2011	12,260,000	12,260,000	535,000	7,295,000	—	—
Presidio Planning Area - Refunding	2005	2035	14,965,000	14,965,000	175,000	14,460,000	—	—
Total Other Non-Municipal Debt Not Going To The Balance Sheet	—	—	120,245,000	120,245,000	2,710,000	110,215,000	—	—
Other Long-Term Indebtedness	—	—	512,684	512,684	7,461	—	—	—
Construction Financing	—	—	—	—	—	—	19,761,151	—
Lease Obligation	—	—	—	—	—	—	—	20,962,617
Total Tracy Long-Term Indebtedness			\$ 249,561,465	\$ 249,561,465	\$ 8,132,461	\$ 206,375,000	\$ 19,761,151	\$ 20,962,617
Trinidad (Humboldt County)								
Construction Financing	—	—	—	—	—	—	119,207	—
Total Trinidad Long-Term Indebtedness			\$ —	\$ —	\$ —	\$ —	\$ 119,207	\$ —
Truckee (Nevada County)								
Revenue								
Town Hall - Refunding	2005	2030	5,670,000	5,670,000	55,000	5,560,000	—	—
Town Hall	2000	2030	6,130,000	6,130,000	90,000	425,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Truckee (Nevada County) — (continued)								
Total Revenue	—	—	11,800,000	11,800,000	145,000	5,985,000	—	—
Total Truckee Long-Term Indebtedness			\$ 11,800,000	\$ 11,800,000	\$ 145,000	\$ 5,985,000	\$ —	\$ —
Tulare (Tulare County)								
Revenue								
Sewer	2003	2024	42,700,000	42,700,000	1,405,000	36,860,000	—	—
Sewer	2001	2031	20,000,000	20,000,000	395,000	17,870,000	—	—
Total Revenue	—	—	62,700,000	62,700,000	1,800,000	54,730,000	—	—
Other Long-Term Indebtedness	—	—	2,542,413	2,542,413	526,096	296,905	—	—
Lease Obligation	—	—	—	—	—	—	—	64,786,553
Total Tulare Long-Term Indebtedness			\$ 65,242,413	\$ 65,242,413	\$ 2,326,096	\$ 55,026,905	\$ —	\$ 64,786,553
Tulelake (Siskiyou County)								
Turlock (Stanislaus County)								
Other Long-Term Indebtedness	—	—	600,000	600,000	200,000	400,000	—	—
Construction Financing	—	—	—	—	—	—	191,969	—
Lease Obligation	—	—	—	—	—	—	—	180,411,969
Other Debt Going to the Balance Sheet								
Montevista Crossing	1999	2025	4,640,000	4,640,000	125,000	3,975,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	4,640,000	4,640,000	125,000	3,975,000	—	—
Total Turlock Long-Term Indebtedness			\$ 5,240,000	\$ 5,240,000	\$ 325,000	\$ 4,375,000	\$ 191,969	\$ 180,411,969
Tustin (Orange County)								
Certificates of Participation								
Water System Improvements	2003	2023	14,355,000	14,355,000	335,000	13,080,000	—	—
Total Certificates of Participation	—	—	14,355,000	14,355,000	335,000	13,080,000	—	—
Community Facility District								
Infrastructure	2007	2037	53,570,000	53,570,000	—	53,570,000	—	—
Infrastructure	2008	2038	13,680,000	13,680,000	—	13,680,000	—	—
Infrastructure	2004	2034	11,415,000	11,415,000	210,000	11,000,000	—	—
Total Community Facility District	—	—	78,665,000	78,665,000	210,000	78,250,000	—	—
1915 Act Bonds								
Improvements - Series B	1996	2013	41,500,000	41,500,000	—	28,419,000	—	—
Improvements - Ser A	1996	2013	35,705,000	35,705,000	2,380,000	16,390,000	—	—
Improvements - Group 3-D	1999	2013	4,995,000	4,995,000	350,000	2,515,000	—	—
Improvements - Group 4-E	2002	2013	2,245,000	2,245,000	185,000	1,308,000	—	—
Improvements - Group 2-C	1999	2013	4,185,000	4,185,000	280,000	2,220,000	—	—
Improvements - Group 1	1998	2013	3,300,000	3,300,000	225,000	1,580,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

Statement of Long-Term Indebtedness									
City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations	
Tustin (Orange County) — (continued)									
Total 1915 Act Bonds	—	—	91,930,000	91,930,000	3,420,000	52,432,000	—	—	
Total Tustin Long-Term Indebtedness			\$ 184,950,000	\$ 184,950,000	\$ 3,965,000	\$ 143,762,000	\$ —	\$ —	
Twentynine Palms (San Bernardino County)									
Other Long-Term Indebtedness	—	—	283,657	283,657	57,444	121,646	—	—	
Total Twentynine Palms Long-Term Indebtedness			\$ 283,657	\$ 283,657	\$ 57,444	\$ 121,646	\$ —	\$ —	
Ukiah (Mendocino County)									
Revenue									
Electric	1992	2018	25,850,000	25,850,000	1,030,000	14,830,000	—	—	
Total Revenue	—	—	25,850,000	25,850,000	1,030,000	14,830,000	—	—	
Other Long-Term Indebtedness	—	—	89,415,000	89,415,000	280,000	89,135,000	—	—	
Construction Financing	—	—	—	—	—	—	4,977,952	—	
Total Ukiah Long-Term Indebtedness			\$ 115,265,000	\$ 115,265,000	\$ 1,310,000	\$ 103,965,000	\$ 4,977,952	\$ —	
Union City (Alameda County)									
Pension Obligation									
To Pay Off an Unfunded Liability	2004	2026	22,997,973	22,997,973	170,000	22,697,973	—	—	
Total Pension Obligation	—	—	22,997,973	22,997,973	170,000	22,697,973	—	—	
Mark-Roos									
Authority Refunding Revenue Bonds	2002	2017	6,095,000	6,095,000	4,760,000	—	—	—	
Total Mark-Roos	—	—	6,095,000	6,095,000	4,760,000	—	—	—	
Community Facility District									
Public Facilities	1998	2028	8,000,000	8,000,000	170,000	6,835,000	—	—	
Total Community Facility District	—	—	8,000,000	8,000,000	170,000	6,835,000	—	—	
1915 Act Bonds									
Improvements	1973	2017	8,945,593	8,945,593	4,753,000	—	—	—	
Total 1915 Act Bonds	—	—	8,945,593	8,945,593	4,753,000	—	—	—	
Other Special Assessments									
Tri-Cities Waste Management - Refunding	1998	2013	1,190,000	1,190,000	90,000	630,000	—	—	
Total Other Special Assessments	—	—	1,190,000	1,190,000	90,000	630,000	—	—	
Other Long-Term Indebtedness	—	—	587,238	587,238	77,720	358,719	—	—	
Lease Obligation	—	—	—	—	—	—	—	1,372,434	
Total Union City Long-Term Indebtedness			\$ 47,815,804	\$ 47,815,804	\$ 10,020,720	\$ 30,521,692	\$ —	\$ 1,372,434	
Upland (San Bernardino County)									
Other Long-Term Indebtedness	—	—	6,435,000	6,435,000	180,000	1,935,000	—	—	
Lease Obligation	—	—	—	—	—	—	—	1,763,196	

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Year of Issue	Ending Maturity	Statement of Long-Term Indebtedness					
			Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Total Upland Long-Term Indebtedness			\$ 6,435,000	\$ 6,435,000	\$ 180,000	\$ 1,935,000	\$ —	\$ 1,763,196
Vacaville (Solano County)								
1915 Act Bonds								
North East Sector	1997	2012	8,434,307	8,434,307	295,000	6,195,000	—	—
Nut Trees Assessment District	2005	2035	7,275,000	7,275,000	120,000	7,150,000	—	—
Various Improvements	1979	2018	79,679,696	79,679,696	2,795,000	20,400,000	—	—
Allison/Ulatis Place	1997	2016	1,140,739	1,140,739	50,000	640,000	—	—
Total 1915 Act Bonds	—	—	96,529,742	96,529,742	3,260,000	34,385,000	—	—
Other Long-Term Indebtedness	—	—	7,643,193	7,643,193	586,433	5,581,269	—	—
Lease Obligation	—	—	—	—	—	—	—	29,543,802
Other Debt Going to the Balance Sheet								
Improvements	1991	2015	11,380,000	11,380,000	455,000	4,640,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	11,380,000	11,380,000	455,000	4,640,000	—	—
Total Vacaville Long-Term Indebtedness			\$ 115,552,935	\$ 115,552,935	\$ 4,301,433	\$ 44,606,269	\$ —	\$ 29,543,802
Vallejo (Solano County)								
Revenue								
Water - Refunding	2006	2026	45,790,000	45,790,000	555,000	44,530,000	—	—
Water	2001	2031	23,075,000	23,075,000	500,000	20,375,000	—	—
Total Revenue	—	—	68,865,000	68,865,000	1,055,000	64,905,000	—	—
Community Facility District								
Northeast District Improvements	2003	2034	8,170,000	8,170,000	125,000	7,805,000	—	—
Hiddenbrook Improvement District, Series A	2004	2035	22,400,000	22,400,000	595,000	19,405,000	—	—
Total Community Facility District	—	—	30,570,000	30,570,000	720,000	27,210,000	—	—
1915 Act Bonds								
Improvements	1977	2014	35,275,723	35,275,723	2,425,000	10,260,000	—	—
Total 1915 Act Bonds	—	—	35,275,723	35,275,723	2,425,000	10,260,000	—	—
Other Long-Term Indebtedness	—	—	5,521,220	5,521,220	321,945	1,484,689	—	—
Construction Financing	—	—	—	—	—	—	5,493,936	—
Lease Obligation	—	—	—	—	—	—	—	83,160,085
Total Vallejo Long-Term Indebtedness			\$ 140,231,943	\$ 140,231,943	\$ 4,521,945	\$ 103,859,689	\$ 5,493,936	\$ 83,160,085
Vernon (Los Angeles County)								
Revenue								
Malburg Generation Station-Series 2004D	2004	2018	69,100,000	69,100,000	57,850,000	—	—	—
Malburg Generation Station-Series 2004C	2004	2039	39,875,000	39,875,000	39,875,000	—	—	—
Malburg Generation Station-Series 2004B	2004	2029	83,575,000	83,575,000	83,575,000	—	—	—
Malburg Generation Station - Series 2004A	2004	2037	90,150,000	90,150,000	90,150,000	—	—	—
Light and Power Fund-Series A	2006	2021	200,000,000	200,000,000	9,950,000	190,050,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Vernon (Los Angeles County) — (continued)								
Light and Power Fund - Series B	2006	2021	115,440,000	115,440,000	5,710,000	109,730,000	—	—
Light and Power Fund - Series C	2006	2021	115,405,000	115,405,000	5,710,000	109,695,000	—	—
Total Revenue	—	—	713,545,000	713,545,000	292,820,000	409,475,000	—	—
Total Vernon Long-Term Indebtedness			\$ 713,545,000	\$ 713,545,000	\$ 292,820,000	\$ 409,475,000	\$ —	\$ —
Victorville (San Bernardino County)								
Lease Obligation	—	—	—	—	—	—	—	98,172,427
Total Victorville Long-Term Indebtedness			\$ —	\$ —	\$ —	\$ —	\$ —	\$ 98,172,427
Villa Park (Orange County)								
Visalia (Tulare County)								
Revenue								
Wastewater	2002	2018	9,725,000	9,725,000	570,000	7,040,000	—	—
Sewer	1992	2007	18,625,000	18,625,000	1,755,000	—	—	—
Total Revenue	—	—	28,350,000	28,350,000	2,325,000	7,040,000	—	—
Other Long-Term Indebtedness	—	—	433,056	433,056	30,315	231,563	—	—
Construction Financing	—	—	—	—	—	—	5,199,000	—
Lease Obligation	—	—	—	—	—	—	—	24,994,484
Total Visalia Long-Term Indebtedness			\$ 28,783,056	\$ 28,783,056	\$ 2,355,315	\$ 7,271,563	\$ 5,199,000	\$ 24,994,484
Vista (San Diego County)								
1915 Act Bonds								
South Santa Fe	1992	2012	625,196	625,196	70,000	55,000	—	—
Total 1915 Act Bonds	—	—	625,196	625,196	70,000	55,000	—	—
Other Long-Term Indebtedness	—	—	325,127	325,127	69,614	—	—	—
Construction Financing	—	—	—	—	—	—	4,020,000	—
Lease Obligation	—	—	—	—	—	—	—	237,033,994
Total Vista Long-Term Indebtedness			\$ 950,323	\$ 950,323	\$ 139,614	\$ 55,000	\$ 4,020,000	\$ 237,033,994
Walnut (Los Angeles County)								
Walnut Creek (Contra Costa County)								
Wasco (Kern County)								
Revenue								
Sewer Project - Refinancing	1999	2011	1,960,000	1,960,000	200,000	420,000	—	—
Total Revenue	—	—	1,960,000	1,960,000	200,000	420,000	—	—
Other Long-Term Indebtedness	—	—	757,534	757,534	94,478	663,056	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Wasco (Kern County) — (continued)								
Construction Financing	—	—	—	—	—	—	3,349,003	—
Total Wasco Long-Term Indebtedness			\$ 2,717,534	\$ 2,717,534	\$ 294,478	\$ 1,083,056	\$ 3,349,003	\$ —
Waterford (Stanislaus County)								
Lease Obligation	—	—	—	—	—	—	—	4,894,290
Total Waterford Long-Term Indebtedness			\$ —	\$ —	\$ —	\$ —	\$ —	\$ 4,894,290
Watsonville (Santa Cruz County)								
Revenue								
Water	2007	2031	27,345,000	27,345,000	—	27,345,000	—	—
Water System Improvement	1998	2016	8,300,000	8,300,000	470,000	4,745,000	—	—
Sewer System Improvements - Refunding	1998	2016	8,625,000	8,625,000	495,000	4,945,000	—	—
Solid Waste Equipment and Improvements	1998	2016	4,630,000	4,630,000	265,000	2,620,000	—	—
Solid Waste Improvements and Landfill	1996	2016	4,530,000	4,530,000	230,000	2,315,000	—	—
Total Revenue	—	—	53,430,000	53,430,000	1,460,000	41,970,000	—	—
1915 Act Bonds								
Improvements - Hyde Street	1996	2012	94,527	94,527	7,000	44,000	—	—
Improvements - Beck Street	1999	2014	144,956	144,956	10,000	85,000	—	—
Improvements - 7th, 8th, and 9th Street	2001	2017	100,022	100,022	5,000	70,022	—	—
Improvements - 2nd Street Court Assessment	2003	2017	30,138	30,138	2,000	20,000	—	—
Improvements - 2nd Street	1996	2012	105,381	105,381	8,000	49,000	—	—
Improvements - Progress Drive	1999	2015	104,456	104,456	7,000	69,000	—	—
Watson Drive	2001	2017	55,944	55,944	4,000	33,944	—	—
Total 1915 Act Bonds	—	—	635,424	635,424	43,000	370,966	—	—
Other Long-Term Indebtedness	—	—	4,506,792	4,506,792	309,630	2,185,520	—	—
Lease Obligation	—	—	—	—	—	—	—	6,617,828
Total Watsonville Long-Term Indebtedness			\$ 58,572,216	\$ 58,572,216	\$ 1,812,630	\$ 44,526,486	\$ —	\$ 6,617,828
Weed (Siskiyou County)								
West Covina (Los Angeles County)								
Other Long-Term Indebtedness	—	—	4,129,676	4,115,346	241,291	2,761,307	—	—
Lease Obligation	—	—	—	—	—	—	—	95,226,757
Total West Covina Long-Term Indebtedness			\$ 4,129,676	\$ 4,115,346	\$ 241,291	\$ 2,761,307	\$ —	\$ 95,226,757
West Hollywood (Los Angeles County)								
Community Facility District								
Seismic Upgrade Project	1992	2012	835,000	835,000	295,000	130,000	—	—
Total Community Facility District	—	—	835,000	835,000	295,000	130,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
West Hollywood (Los Angeles County) — (continued)								
Lease Obligation	—	—	—	—	—	—	—	32,149,663
Total West Hollywood Long-Term Indebtedness			\$ 835,000	\$ 835,000	\$ 295,000	\$ 130,000	\$ —	\$ 32,149,663
West Sacramento (Yolo County)								
Revenue								
Sewer Improvements	1978	2019	2,000,000	2,000,000	65,000	970,000	—	—
Water	2002	2032	25,200,000	25,200,000	105,000	24,770,000	—	—
Water	2003	2034	45,000,000	45,000,000	1,185,000	40,030,000	—	—
Total Revenue	—	—	72,200,000	72,200,000	1,355,000	65,770,000	—	—
Community Facility District								
Bridgeway Lakes II	2005	2035	11,000,000	11,000,000	165,000	10,690,000	—	—
Bridgeway Lakes North	2008	2038	1,325,000	1,325,000	—	1,325,000	—	—
Newport	2004	2034	4,800,000	4,800,000	75,000	4,595,000	—	—
Newport Estates	2001	2031	3,860,000	3,860,000	70,000	3,630,000	—	—
Parella	2003	2033	2,850,000	2,850,000	50,000	2,700,000	—	—
Parella	2006	2036	2,725,000	2,725,000	45,000	2,680,000	—	—
Parlin Ranch	2006	2036	3,445,000	3,445,000	—	3,445,000	—	—
Raleys Field	1999	2029	7,825,000	7,825,000	165,000	7,060,000	—	—
Southport	1999	2029	32,000,000	32,000,000	620,000	28,005,000	—	—
Southport	2001	2031	15,500,000	15,500,000	255,000	13,790,000	—	—
Staple	1999	2029	225,000	225,000	5,000	195,000	—	—
Triangle Area	2007	2037	7,000,000	7,000,000	—	7,000,000	—	—
Total Community Facility District	—	—	92,555,000	92,555,000	1,450,000	85,115,000	—	—
1915 Act Bonds								
Drainage - Lighthouse	1991	2017	26,900,000	26,900,000	1,545,000	2,695,000	—	—
Improvements - Refunding	1998	2017	19,972,900	19,972,900	2,085,000	5,080,000	—	—
Total 1915 Act Bonds	—	—	46,872,900	46,872,900	3,630,000	7,775,000	—	—
Other Long-Term Indebtedness	—	—	4,304,958	4,304,958	151,007	3,907,159	—	—
Construction Financing	—	—	—	—	—	—	1,455,303	—
Lease Obligation	—	—	—	—	—	—	—	27,512,791
Total West Sacramento Long-Term Indebtedness			\$ 215,932,858	\$ 215,932,858	\$ 6,586,007	\$ 162,567,159	\$ 1,455,303	\$ 27,512,791
Westlake Village (Los Angeles County)								
1915 Act Bonds								
Bridge Improvement	2005	2012	205,100	205,100	24,700	157,400	—	—
Total 1915 Act Bonds	—	—	205,100	205,100	24,700	157,400	—	—
Lease Obligation	—	—	—	—	—	—	—	12,391,267
Total Westlake Village Long-Term Indebtedness			\$ 205,100	\$ 205,100	\$ 24,700	\$ 157,400	\$ —	\$ 12,391,267

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Westminster (Orange County)								
1915 Act Bonds								
Streets, Storm Drains and Traffic Lamps	1992	2012	400,373	400,373	25,000	155,000	—	—
Total 1915 Act Bonds	—	—	400,373	400,373	25,000	155,000	—	—
Other Long-Term Indebtedness	—	—	5,089,355	4,989,355	293,822	2,386,023	—	—
Lease Obligation	—	—	—	—	—	—	—	16,478,450
Total Westminster Long-Term Indebtedness			\$ 5,489,728	\$ 5,389,728	\$ 318,822	\$ 2,541,023	\$ —	\$ 16,478,450
Westmorland (Imperial County)								
Construction Financing	—	—	—	—	—	—	630,680	—
Total Westmorland Long-Term Indebtedness			\$ —	\$ —	\$ —	\$ —	\$ 630,680	\$ —
Wheatland (Yuba County)								
Other Long-Term Indebtedness	—	—	3,120,000	3,120,000	36,000	2,953,000	—	—
Lease Obligation	—	—	—	—	—	—	—	8,082,099
Total Wheatland Long-Term Indebtedness			\$ 3,120,000	\$ 3,120,000	\$ 36,000	\$ 2,953,000	\$ —	\$ 8,082,099
Whittier (Los Angeles County)								
Revenue								
Improvements	2002	2023	7,505,000	7,505,000	255,000	6,310,000	—	—
Total Revenue	—	—	7,505,000	7,505,000	255,000	6,310,000	—	—
Community Facility District								
Improvement	1998	2012	6,285,000	6,285,000	460,000	2,690,000	—	—
Capital Improvements	1998	2024	5,470,000	5,470,000	160,000	4,380,000	—	—
Total Community Facility District	—	—	11,755,000	11,755,000	620,000	7,070,000	—	—
Total Whittier Long-Term Indebtedness			\$ 19,260,000	\$ 19,260,000	\$ 875,000	\$ 13,380,000	\$ —	\$ —
Williams (Colusa County)								
Certificates of Participation								
Water Project	1996	2036	700,000	700,000	10,000	600,225	—	—
Total Certificates of Participation	—	—	700,000	700,000	10,000	600,225	—	—
Improvement District								
Water and Sewer Facilities	1970	2010	315,000	315,000	16,000	35,000	—	—
Total Improvement District	—	—	315,000	315,000	16,000	35,000	—	—
Other Long-Term Indebtedness	—	—	77,300	77,300	2,691	34,022	—	—
Total Williams Long-Term Indebtedness			\$ 1,092,300	\$ 1,092,300	\$ 28,691	\$ 669,247	\$ —	\$ —
Willits (Mendocino County)								
General Obligation								

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Willits (Mendocino County) — (continued)								
Sewer	1975	2016	145,000	145,000	7,000	69,000	—	—
Total General Obligation	—	—	145,000	145,000	7,000	69,000	—	—
Construction Financing	—	—	—	—	—	—	5,829,861	—
Lease Obligation	—	—	—	—	—	—	—	3,461,111
Total Willits Long-Term Indebtedness			\$ 145,000	\$ 145,000	\$ 7,000	\$ 69,000	\$ 5,829,861	\$ 3,461,111
Willows (Glenn County)								
Other Long-Term Indebtedness	—	—	6,497,700	6,497,700	—	—	—	—
Construction Financing	—	—	—	—	—	—	7,033,636	—
Lease Obligation	—	—	—	—	—	—	—	473,432
Total Willows Long-Term Indebtedness			\$ 6,497,700	\$ 6,497,700	\$ —	\$ —	\$ 7,033,636	\$ 473,432
Windsor (Sonoma County)								
Revenue								
Improvements - Refunding	2001	2031	6,785,000	6,785,000	210,000	5,635,000	—	—
Total Revenue	—	—	6,785,000	6,785,000	210,000	5,635,000	—	—
Total Windsor Long-Term Indebtedness			\$ 6,785,000	\$ 6,785,000	\$ 210,000	\$ 5,635,000	\$ —	\$ —
Winters (Yolo County)								
Lease Obligation	—	—	—	—	—	—	—	15,449,229
Total Winters Long-Term Indebtedness			\$ —	\$ —	\$ —	\$ —	\$ —	\$ 15,449,229
Woodlake (Tulare County)								
Other Long-Term Indebtedness	—	—	847,780	847,780	253,995	500,000	—	—
Total Woodlake Long-Term Indebtedness			\$ 847,780	\$ 847,780	\$ 253,995	\$ 500,000	\$ —	\$ —
Woodland (Yolo County)								
Community Facility District								
Gibson Ranch	2003	2026	2,520,000	2,520,000	50,000	2,329,990	—	—
Improvements - Gibson Ranch	2004	2026	2,730,000	2,730,000	85,000	2,510,000	—	—
Improvements - Gibson Ranch - Refunding	2004	2025	5,585,000	5,585,000	230,000	4,935,000	—	—
Improvements-Refunding	2001	2024	7,045,000	7,045,000	205,000	5,640,000	—	—
Improvements - Spring Lake	2005	2035	33,050,000	33,050,000	560,000	31,945,000	—	—
Total Community Facility District	—	—	50,930,000	50,930,000	1,130,000	47,359,990	—	—
1915 Act Bonds								
Improvements - East Main Street	2001	2015	12,795,000	12,795,000	782,000	8,115,000	—	—
Improvements	1978	2015	24,332,259	24,332,259	614,000	1,751,000	—	—
Total 1915 Act Bonds	—	—	37,127,259	37,127,259	1,396,000	9,866,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Woodland (Yolo County) — (continued)								
Other Long-Term Indebtedness	—	—	10,096,409	10,096,409	1,106,951	7,352,406	—	—
Lease Obligation	—	—	—	—	—	—	—	116,702,277
Total Woodland Long-Term Indebtedness			\$ 98,153,668	\$ 98,153,668	\$ 3,632,951	\$ 64,578,396	\$ —	\$ 116,702,277
Woodside (San Mateo County)								
1915 Act Bonds								
Sewer Pump Station - Refunding	2002	2008	803,000	803,000	133,065	83,935	—	—
Parking Construction	1999	2015	1,435,000	1,435,000	65,000	985,000	—	—
Total 1915 Act Bonds	—	—	2,238,000	2,238,000	198,065	1,068,935	—	—
Lease Obligation	—	—	—	—	—	—	—	—
Total Woodside Long-Term Indebtedness			\$ 2,238,000	\$ 2,238,000	\$ 198,065	\$ 1,068,935	\$ —	\$ —
Yorba Linda (Orange County)								
Revenue								
Golf Course - Refunding	2003	2033	19,370,000	19,370,000	395,000	17,775,000	—	—
Total Revenue	—	—	19,370,000	19,370,000	395,000	17,775,000	—	—
Other Long-Term Indebtedness	—	—	6,369,275	6,369,275	303,409	5,510,020	—	—
Total Yorba Linda Long-Term Indebtedness			\$ 25,739,275	\$ 25,739,275	\$ 698,409	\$ 23,285,020	\$ —	\$ —
Yountville (Napa County)								
Lease Obligation	—	—	—	—	—	—	—	2,799,362
Total Yountville Long-Term Indebtedness			\$ —	\$ —	\$ —	\$ —	\$ —	\$ 2,799,362
Yreka (Siskiyou County)								
Other Long-Term Indebtedness	—	—	3,126,337	2,500,000	299,777	2,325,000	—	—
Construction Financing	—	—	—	—	—	—	2,212,185	—
Lease Obligation	—	—	—	—	—	—	—	1,210,918
Total Yreka Long-Term Indebtedness			\$ 3,126,337	\$ 2,500,000	\$ 299,777	\$ 2,325,000	\$ 2,212,185	\$ 1,210,918
Yuba City (Sutter County)								
Pension Obligation								
To Fund the City's Unfunded Liability	2007	2017	7,685,000	7,685,000	430,000	7,255,000	—	—
Total Pension Obligation	—	—	7,685,000	7,685,000	430,000	7,255,000	—	—
Other Long-Term Indebtedness	—	—	1,055,847	1,055,847	101,040	629,953	—	—
Lease Obligation	—	—	—	—	—	—	—	115,615,536
Total Yuba City Long-Term Indebtedness			\$ 8,740,847	\$ 8,740,847	\$ 531,040	\$ 7,884,953	\$ —	\$ 115,615,536
Yucaipa (San Bernardino County)								

Table 5. Cities Annual Report — Fiscal Year 2007-08 — (continued)

City/Type of Indebtedness	Statement of Long-Term Indebtedness							
	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Yucaipa (San Bernardino County) — (continued)								
Other Debt Going to the Balance Sheet								
Infrastructure	1999	2030	29,160,000	29,160,000	580,000	27,505,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	<u>29,160,000</u>	<u>29,160,000</u>	<u>580,000</u>	<u>27,505,000</u>	<u>—</u>	<u>—</u>
Total Yucaipa Long-Term Indebtedness			<u>\$ 29,160,000</u>	<u>\$ 29,160,000</u>	<u>\$ 580,000</u>	<u>\$ 27,505,000</u>	<u>\$ —</u>	<u>\$ —</u>
Yucca Valley (San Bernardino County)								
Improvement District								
Street Repairs and Maintenance	1993	2010	1,949,500	1,949,500	146,411	308,098	—	—
Total Improvement District	—	—	<u>1,949,500</u>	<u>1,949,500</u>	<u>146,411</u>	<u>308,098</u>	<u>—</u>	<u>—</u>
Other Long-Term Indebtedness	—	—	<u>197,128</u>	<u>197,128</u>	<u>6,099</u>	<u>186,792</u>	<u>—</u>	<u>—</u>
Total Yucca Valley Long-Term Indebtedness			<u>\$ 2,146,628</u>	<u>\$ 2,146,628</u>	<u>\$ 152,510</u>	<u>\$ 494,890</u>	<u>\$ —</u>	<u>\$ —</u>
State Totals			<u>\$ 57,672,031,236</u>	<u>\$ 56,759,316,850</u>	<u>\$ 2,438,083,383</u>	<u>\$ 41,319,153,654</u>	<u>\$ 1,989,728,809</u>	<u>\$ 24,216,051,369</u>

Table 6. Cities Annual Report — Fiscal Year 2007-08
2008-09 Assessed Valuations and Property Taxes Allocated and Levied

City	Assessed Valuation				Property Taxes Allocated		Property Taxes Levied			Total Property Taxes Allocated and Levied
	Locally Assessed	State Assessed	Exemptions	Net Assessed Valuation	Secured and Unsecured	Homeowners	Secured and Unsecured	Homeowners	Voter Approved Secured Tax Rate	
Adelanto	\$ 2,244,411,868	\$ —	\$ 31,389,223	\$ 2,213,022,645	\$ 203,696	\$ 2,106	\$ —	\$ —	—	\$ 205,802
Agoura Hills	4,087,013,002	1,092,649	47,276,607	4,040,829,044	2,243,601	19,048	—	—	—	2,262,649
Alameda	9,267,277,818	25,938,937	157,988,021	9,135,228,734	20,206,022	212,171	2,054,428	22,456	0.000000	22,495,077
Albany	1,857,084,363	59,760	51,036,751	1,806,107,372	3,497,049	31,228	3,000,035	39,133	0.000000	6,567,445
Alhambra	6,777,822,685	4,536,434	228,019,887	6,554,339,232	8,813,605	73,884	—	—	—	8,887,489
Aliso Viejo	8,064,959,546	—	333,001,149	7,731,958,397	2,083,078	17,365	—	—	—	2,100,443
Alturas	140,824,439	427,208	16,849,773	124,401,874	320,074	4,945	—	—	—	325,019
Amador	24,726,334	—	348,600	24,377,734	33,454	444	—	—	—	33,898
American Canyon	2,403,802,819	1,226,083	52,043,620	2,352,985,282	6,736,127	41,088	—	—	—	6,777,215
Anaheim	35,650,785,592	5,145,810	919,971,226	34,735,960,176	33,318,074	277,476	660,375	5,293	0.002080	34,261,218
Anderson	726,068,434	—	47,589,532	678,478,902	701,015	12,098	—	—	—	713,113
Angels	542,851,250	—	14,769,906	528,081,344	595,802	6,510	—	—	—	602,312
Antioch	10,329,704,664	3,186,154	800,924,472	9,531,966,346	10,983,038	116,519	—	—	—	11,099,557
Apple Valley	5,812,980,427	103,000	227,013,070	5,586,070,357	4,093,812	47,449	—	—	—	4,141,261
Arcadia	9,877,955,693	—	278,714,369	9,599,241,324	8,580,295	73,190	876,388	3,884	0.000000	9,533,757
Arcata	1,151,515,034	6,300	78,655,136	1,072,866,198	639,306	20,143	—	—	—	659,449
Arroyo Grande	2,420,596,871	475,100	110,555,322	2,310,516,649	3,762,370	33,758	190,863	2,232	0.008200	3,989,223
Artesia	1,383,888,815	—	43,891,434	1,339,997,381	757,938	6,505	—	—	—	764,443
Arvin	475,977,095	20,198	65,437,148	410,560,145	410,242	1,580	—	—	—	181,822
Atascadero	3,204,271,406	56,636	89,183,019	3,115,145,023	4,945,866	47,741	—	—	—	4,993,607
Atherton	5,912,856,412	—	114,922,714	5,797,933,698	4,840,797	31,064	—	—	—	4,871,861
Atwater	1,463,244,145	537,521	55,254,322	1,408,527,344	2,014,474	22,894	—	—	—	2,037,368
Auburn	1,827,381,378	5,008,642	73,740,612	1,758,649,408	2,416,643	21,714	4,575	—	—	2,442,932
Avalon	665,452,866	—	3,424,739	662,028,127	203,686	1,746	—	—	—	205,432
Avenal	364,712,804	141,943	26,416,838	338,437,909	469,443	6,344	67,197	2,723	0.056698	545,707
Azusa	3,698,702,898	396,616	185,275,213	3,513,824,301	3,869,097	32,929	—	—	—	3,902,026
Bakersfield	25,739,985,755	5,072,759	1,284,706,361	24,460,352,153	40,503,294	358,808	—	—	—	40,862,102
Baldwin Park	4,212,347,903	1,134,850	352,647,826	3,860,834,927	3,649,690	30,802	—	—	—	3,680,492
Banning	2,156,139,975	123,968	71,349,027	2,084,914,916	2,472,071	31,548	—	—	—	2,503,619
Barstow	1,320,627,779	2,231,057	56,643,976	1,266,214,860	1,630,369	18,221	—	—	—	1,648,590
Beaumont	3,497,412,729	60,113	64,370,407	3,433,102,435	3,244,953	40,951	—	—	—	3,285,904
Bell	1,445,380,599	5,639,384	31,077,008	1,419,942,975	526,671	4,373	5,184,667	30,352	0.257554	5,746,063
Bell Gardens	1,469,003,786	72,100	37,853,553	1,431,222,333	894,520	7,483	—	—	—	902,003
Bellflower	4,470,188,986	330	230,922,805	4,239,266,511	2,616,586	22,456	8,407	—	0.150000	2,647,449
Belmont	4,630,938,574	94,090	140,861,099	4,490,171,565	2,707,154	22,601	—	—	—	2,729,755
Belvedere	1,487,104,543	—	10,874,490	1,476,230,053	3,390,028	23,931	—	—	—	3,413,959
Benicia	5,075,774,204	1,321,808	63,350,297	5,013,745,715	13,209,685	128,129	805,621	6,226	0.015860	14,149,661
Berkeley	13,197,959,572	473,910	728,000,646	12,470,432,836	40,237,147	358,485	6,793,789	66,211	0.055000	47,455,632
Beverly Hills	20,477,099,601	—	131,216,373	20,345,883,228	34,311,123	292,387	5,836,839	5,067	0.014226	40,445,416
Big Bear Lake	3,058,721,262	740,838	26,658,705	3,032,803,395	2,579,876	29,956	—	—	—	2,609,832
Biggs	90,441,726	4,850	3,016,053	87,430,523	137,015	2,113	—	—	—	139,128
Bishop	668,111,003	—	18,238,339	649,872,664	472,672	2,835	—	—	—	475,507
Blue Lake	78,022,541	—	3,088,389	74,934,152	98,635	1,629	—	—	—	100,264
Blythe	706,261,501	234,206,418	57,230,412	883,237,507	873,483	10,097	—	—	—	883,580
Bradbury	428,711,361	—	1,428,000	427,283,361	260,870	2,233	—	—	—	263,103

Table 6. Cities Annual Report — Fiscal Year 2007-08 — (continued)
2008-09 Assessed Valuations and Property Taxes Allocated and Levied

City	Assessed Valuation				Property Taxes Allocated		Property Taxes Levied			Total Property Taxes Allocated and Levied
	Locally Assessed	State Assessed	Exemptions	Net Assessed Valuation	Secured and Unsecured	Homeowners	Secured and Unsecured	Homeowners	Voter Approved Secured Tax Rate	
Brawley	1,151,622,034	517,595	83,955,598	1,068,184,031	1,556,412	18,664	—	—	—	1,575,076
Brea	7,120,071,609	1,085,173	132,613,370	6,988,543,412	4,774,516	39,660	1,734,402	18,628	0.045000	6,567,206
Brentwood	7,494,982,735	249,794	162,286,971	7,332,945,558	10,838,761	118,112	257,535	2,846	0.003900	11,217,254
Brisbane	1,691,276,564	1,495,298	13,191,711	1,679,580,151	1,861,485	17,596	—	—	—	1,879,081
Buellton	753,973,642	—	11,607,805	742,365,837	948,011	7,736	—	—	—	955,747
Buena Park	7,735,025,835	629,154	199,375,640	7,536,279,349	6,175,665	51,041	—	—	—	6,226,706
Burbank	18,627,378,487	1,415,851	600,368,969	18,028,425,369	24,466,879	208,827	—	—	—	24,675,706
Burlingame	7,135,202,755	3,837,425	412,577,407	6,726,462,773	9,798,802	61,564	—	—	—	9,860,366
Calabasas	6,592,258,971	—	59,443,659	6,532,815,312	5,840,865	50,095	—	—	—	5,890,960
Calexico	1,705,291,814	834,573	87,284,924	1,618,841,463	1,826,045	22,160	—	—	—	1,848,205
California City	1,062,973,240	32,177	21,714,026	1,041,291,391	1,025,358	8,989	—	—	—	1,034,347
Calimesa	707,657,212	—	33,115,796	674,541,416	1,807,766	13,637	—	—	—	1,821,403
Calipatria	94,271,325	162,076	13,244,287	94,027,038	81,189,114	84	—	—	—	14,803
Calistoga	722,269,616	—	13,075,538	709,194,078	1,107,032	6,696	—	—	—	1,113,728
Camarillo	10,876,058,707	576,295	315,776,639	10,560,858,363	3,744,564	36,873	—	—	—	3,781,437
Campbell	6,524,279,164	132,500	138,051,192	6,386,360,472	6,325,369	48,137	—	—	—	6,373,506
Canyon Lake	1,677,001,543	—	23,663,069	1,653,338,474	802,385	10,573	—	—	—	812,958
Capitola	1,781,764,188	747,631	36,207,915	1,746,303,904	838,272	6,839	—	—	—	845,111
Carlsbad	24,891,860,791	128,425,804	450,138,905	24,570,147,690	38,192,591	361,118	—	—	—	38,553,709
Carmel-By-The-Sea	2,903,487,957	—	21,293,320	2,882,194,637	3,963,283	19,536	—	—	—	3,982,819
Carpinteria	1,739,789,040	—	49,201,829	1,690,587,211	1,505,615	10,682	—	—	—	1,516,297
Carson	13,679,833,477	4,962,499	197,510,065	13,487,285,911	7,072,977	60,702	—	—	—	7,133,679
Cathedral City	4,510,398,097	—	174,244,648	4,336,153,449	774,419	9,461	—	—	—	783,880
Ceres	2,686,889,787	437,491	81,206,546	2,606,120,732	2,279,889	33,082	—	—	—	2,312,971
Cerritos	7,322,907,127	2,597,624	117,858,207	7,207,646,544	3,448,509	29,524	—	—	—	3,478,033
Chico	7,683,112,811	888,861	376,298,042	7,307,703,630	4,579,313	(51,699)	—	—	—	4,527,614
Chino	9,289,900,302	642,828	225,314,387	9,065,228,743	7,617,610	87,494	—	—	—	7,705,104
Chino Hills	9,115,985,078	—	176,332,607	8,939,652,471	3,566,176	41,674	—	—	—	3,607,850
Chowchilla	943,415,900	970,689	28,010,836	916,375,753	916,375,753	14,972	—	—	—	957,033
Chula Vista	25,431,746,407	9,720,429	860,900,900	24,580,565,936	29,271,817	276,770	—	—	—	29,548,587
Citrus Heights	6,233,782,842	—	189,276,264	6,044,506,578	4,494,678	57,421	—	—	—	4,552,099
Claremont	4,226,777,551	929,997	635,576,177	3,592,131,371	3,799,133	32,172	—	—	—	3,831,305
Clayton	1,795,029,076	—	40,529,839	1,754,499,237	788,902	11,533	—	—	—	800,435
Clearlake	916,015,806	317,000	78,349,156	837,983,650	568,155	13,867	—	—	—	582,022
Cloverdale	960,923,437	—	23,301,757	937,621,680	1,482,897	14,699	1,252,751	14,164	0.120000	2,764,511
Clovis	7,925,881,114	1,262,716	279,092,494	7,648,051,336	9,702,716	144,716	—	—	—	9,847,432
Coachella	2,113,255,087	555,075	143,424,214	1,970,385,948	503,400	6,396	—	—	—	509,796
Coalinga	541,282,591	666,500	17,785,112	524,163,979	46,291	13,176	504,664	—	0.072000	564,131
Colfax	195,815,140	776,177	7,044,359	189,546,958	299,002	2,738	8,459	71	0.003400	310,270
Colma	700,034,163	723,100	140,340,639	560,416,624	70,519	441	—	—	—	70,960
Colton	3,123,328,902	4,247,588	111,089,985	3,016,486,505	3,291,076	36,692	—	—	—	3,327,768
Colusa	304,559,051	—	25,969,232	278,589,819	727,024	6,664	—	—	—	733,688
Commerce	4,161,945,894	5,399,747	23,752,168	4,143,593,473	1,616,769	13,875	—	—	—	1,630,644
Compton	5,150,412,953	815,018	120,065,358	5,031,162,613	3,479,260	28,615	30,741,447	267,173	0.451632	34,516,495
Concord	13,963,867,229	673,095	576,351,349	13,388,188,975	12,403,186	138,221	—	—	—	12,541,407

Table 6. Cities Annual Report — Fiscal Year 2007-08 — (continued)
2008-09 Assessed Valuations and Property Taxes Allocated and Levied

City	Assessed Valuation				Property Taxes Allocated		Property Taxes Levied			Total Property Taxes Allocated and Levied
	Locally Assessed	State Assessed	Exemptions	Net Assessed Valuation	Secured and Unsecured	Homeowners	Secured and Unsecured	Homeowners	Voter Approved Secured Tax Rate	
Corcoran	419,152,061	127,051	47,850,193	371,428,919	231,522	2,933	—	—	—	234,455
Corning	410,530,780	87,000	15,375,311	395,242,469	567,638	10,488	—	—	—	578,126
Corona	17,925,917,011	3,724,135	384,537,198	17,545,103,948	24,802,443	317,446	676,721	1,802	0.001190	25,798,412
Coronado	6,113,011,016	—	76,007,544	6,037,003,472	16,579,789	156,765	—	—	—	16,736,554
Corte Madera	2,350,621,351	846,376	38,705,793	2,312,761,934	3,873,163	27,290	—	—	—	3,900,453
Costa Mesa	15,084,139,468	—	787,488,655	14,296,650,813	20,704,987	172,305	—	—	—	20,877,292
Cotati	946,010,019	—	21,781,278	924,228,741	473,867	5,710	—	—	—	479,577
Covina	4,318,410,411	381,710	160,582,038	4,158,210,083	4,990,615	41,578	20,121	—	0.087500	5,052,314
Crescent City	304,202,657	—	17,729,591	286,473,066	130,129	2,717	1,571	33	0.012000	134,450
Cudahy	655,150,039	67,880	18,898,664	636,319,255	158,719	1,360	—	—	—	160,079
Culver City	7,004,914,787	3,749,821	160,863,678	6,847,800,930	3,435,083	28,668	—	—	—	3,463,751
Cupertino	13,278,846,703	1,390,000	185,305,222	13,094,931,481	7,314,984	48,757	—	—	—	7,363,741
Cypress	5,738,655,803	1,371,345	199,848,390	5,540,178,758	4,739,523	39,203	—	—	—	4,778,726
Daly City	9,204,656,581	—	402,999,947	8,801,656,634	15,788,828	110,123	—	—	—	15,898,951
Dana Point	8,914,845,902	2,686,470	90,272,264	8,827,260,108	6,026,115	50,658	—	—	—	6,076,773
Danville	9,553,772,629	—	170,861,358	9,382,911,271	6,974,116	69,765	—	—	—	7,043,881
Davis	6,370,698,253	—	431,500,560	5,939,197,693	9,600,571	119,962	—	—	—	9,720,533
Del Mar	2,343,484,362	—	10,276,518	2,333,207,844	3,234,982	30,587	150,583	422	0.006070	3,416,574
Del Rey Oaks	262,761,140	—	3,221,048	259,540,092	422,063	2,157	—	—	—	424,220
Delano	1,444,081,880	1,187,275	108,067,972	1,337,201,183	2,093,310	18,357	—	—	—	2,111,667
Desert Hot Springs	2,091,339,272	429,000	60,048,644	2,031,719,628	986,456	12,842	—	—	—	999,298
Diamond Bar	7,250,529,386	—	128,524,364	7,122,005,022	3,758,690	32,258	—	—	—	3,790,948
Dinuba	963,438,406	124,332	41,920,168	921,642,570	474,694	6,228	—	—	—	480,922
Dixon	1,881,229,860	390,923	69,961,263	1,811,659,520	3,028,553	36,584	—	—	—	3,065,137
Dorris	26,167,257	99,214	3,157,114	23,109,357	80,900	1,424	—	—	—	82,324
Dos Palos	226,110,497	130,972	10,098,681	216,142,788	321,044	3,649	—	—	—	324,693
Downey	9,492,785,275	1,172,037	635,620,820	8,858,336,492	11,848,262	100,124	—	—	—	11,948,386
Duarte	2,270,476,287	907,780	481,132,274	1,790,251,793	839,657	7,105	—	—	—	846,762
Dublin	8,674,148,422	1,016,256	91,648,316	8,583,516,362	21,184,975	187,595	—	—	—	21,372,570
Dunsmuir	115,647,808	341,850	4,100,603	111,889,055	275,445	4,848	—	—	—	280,293
East Palo Alto	2,510,567,976	—	150,871,441	2,359,696,535	5,106,345	49,835	—	—	—	5,156,180
El Cajon	7,748,885,930	1,048,529	229,108,357	7,520,826,102	6,733,063	63,663	—	—	—	6,796,726
El Centro	2,403,989,609	2,915,497	92,620,382	2,314,284,724	3,146,978	37,765	—	—	—	3,184,743
El Cerrito	2,998,050,313	673,692	90,465,425	2,908,258,580	5,310,279	63,285	—	—	—	5,373,564
El Monte	6,062,638,381	1,758,291	178,967,353	5,885,429,319	5,217,569	43,978	17,768,159	88,543	0.000000	23,118,249
El Paso De Robles	3,829,546,042	275,221	89,852,331	3,739,968,932	5,024,145	51,137	3,157,187	31,573	0.083900	8,264,042
El Segundo	9,623,342,332	47,130,540	27,543,349	9,642,929,523	6,185,272	52,046	—	—	—	6,237,318
Elk Grove	17,400,212,319	3,654,168	471,375,082	16,932,491,405	10,861,688	139,128	—	—	—	11,000,816
Emeryville	4,124,353,656	369,034	36,386,953	4,088,335,737	744,174	69,765	—	—	—	813,939
Encinitas	11,491,871,677	—	327,938,779	11,163,932,898	26,459,331	250,178	—	—	—	26,709,509
Escalon	672,969,566	468,951	20,833,928	652,604,589	979,266	10,677	—	—	—	989,943
Escondido	13,221,485,031	191,221,485	507,359,243	12,905,347,273	10,810,350	102,214	4,927,147	52,985	0.036660	15,892,696
Etna	44,718,965	40,890	5,791,486	38,968,369	93,220	1,641	—	—	—	94,861
Eureka	2,155,070,472	862,447	196,259,443	1,959,673,476	1,371,179	37,587	—	—	—	1,408,766
Exeter	543,842,558	241,185	20,682,096	523,401,647	542,406	6,872	—	—	—	549,278

Table 6. Cities Annual Report — Fiscal Year 2007-08 — (continued)
2008-09 Assessed Valuations and Property Taxes Allocated and Levied

City	Assessed Valuation				Property Taxes Allocated		Property Taxes Levied			Total Property Taxes Allocated and Levied
	Locally Assessed	State Assessed	Exemptions	Net Assessed Valuation	Secured and Unsecured	Homeowners	Secured and Unsecured	Homeowners	Voter Approved Secured Tax Rate	
Fairfax	1,090,746,032	—	19,278,692	1,071,467,340	1,993,716	14,029	1,613,003	18,644	0.000000	3,639,392
Fairfield	11,677,345,375	18,218,334	495,292,495	11,200,271,214	11,703,287	195,219	382,075	4,826	0.004800	12,285,407
Farmersville	306,944,325	49,350	16,875,496	290,118,179	197,118	2,649	—	—	—	199,767
Ferndale	141,408,103	—	4,323,080	137,085,023	123,344	2,053	—	—	—	125,397
Fillmore	1,075,029,386	—	32,694,889	1,042,334,497	471,198	(7,125)	—	—	—	464,073
Firebaugh	270,408,884	370,900	13,222,987	257,556,797	137,543	5,115	—	—	—	142,658
Folsom	10,933,240,183	184,685	253,839,280	10,679,585,588	20,915,332	267,227	3,287,916	29,817	0.029800	24,500,292
Fontana	15,839,655,697	3,007,947	601,979,583	15,240,684,061	1,969,758	21,900	—	—	—	1,991,658
Fort Bragg	696,572,118	435,612	27,150,646	669,857,084	286,861	4,370	—	—	—	291,231
Fort Jones	38,967,603	47,500	2,368,514	36,646,589	69,259	1,219	—	—	—	70,478
Fortuna	887,293,418	—	68,515,575	818,777,843	323,742	7,119	—	—	—	330,861
Foster City	6,584,790,148	—	126,683,727	6,458,106,421	—	—	—	—	—	—
Fountain Valley	6,785,882,129	—	196,806,060	6,589,076,069	7,967,450	66,335	—	—	—	8,033,785
Fowler	377,147,890	—	14,743,441	362,404,449	310,257	7,521	—	—	—	317,778
Fremont	34,725,124,513	3,090,156	774,418,997	33,953,795,672	43,983,933	437,580	2,602,808	21,409	0.007900	47,045,730
Fresno	31,395,517,886	11,078,265	1,547,952,499	29,858,643,652	59,744,963	859,146	10,352,740	—	0.032438	70,956,849
Fullerton	15,275,665,550	241,140	656,826,023	14,619,080,667	20,480,802	170,383	—	—	—	20,651,185
Galt	1,782,181,758	725,062	62,584,556	1,720,322,264	2,365,070	30,153	—	—	—	2,395,223
Garden Grove	12,951,410,075	2,134,271	430,456,721	12,523,087,625	11,879,524	98,699	2,555,491	34,898	0.025000	14,568,612
Gardena	4,857,310,826	4,022,117	142,446,210	4,718,886,733	5,671,237	48,184	—	—	—	5,719,421
Gilroy	6,951,161,774	94,818,014	230,943,099	6,815,036,689	6,695,645	44,314	—	—	—	6,739,959
Glendale	23,227,530,014	—	792,584,967	22,434,945,047	24,799,955	211,444	—	—	—	25,011,399
Glendora	5,301,216,895	259,184	165,356,438	5,136,119,641	4,234,451	35,922	—	—	—	4,270,373
Goleta	5,073,021,277	2,216,397	146,090,385	4,929,147,289	2,160,701	17,029	—	—	—	2,177,730
Gonzales	505,090,576	—	14,025,077	491,065,499	445,381	2,398	—	—	—	447,779
Grand Terrace	863,461,768	974,976	28,674,949	835,761,795	391,597	3,671	—	—	—	395,268
Grass Valley	1,612,720,656	—	154,062,379	1,458,658,277	2,332,971	23,948	—	—	—	2,356,919
Greenfield	753,910,825	45,675	31,516,873	722,439,627	366,969	1,958	—	—	—	368,927
Gridley	386,183,636	134,832	23,541,567	362,776,901	436,987	8,435	—	—	—	445,422
Grover Beach	1,382,561,973	—	24,041,957	1,358,520,016	2,252,769	21,604	—	—	—	2,274,373
Guadalupe	295,598,387	569,663	20,298,233	275,869,817	225,087	2,363	30,731	593	0.011090	258,774
Gustine	359,880,817	132,096	11,779,935	348,232,978	506,399	5,755	59,883	935	0.013300	572,972
Half Moon Bay	2,330,008,471	—	50,544,239	2,279,464,232	1,271,786	8,038	—	—	—	1,279,824
Hanford	3,373,126,653	60,526,796	189,108,776	3,244,544,673	4,457,172	60,900	—	—	—	4,518,072
Hawaiian Gardens	743,036,916	30,250	33,447,231	709,619,935	183,845	1,147	—	—	—	184,992
Hawthorne	5,766,840,749	3,970,341	85,595,311	5,685,215,779	4,135,484	34,657	—	—	—	4,170,141
Hayward	16,851,405,746	1,665,364	508,771,258	16,344,299,852	25,317,549	238,903	—	—	—	25,556,452
Healdsburg	1,759,207,178	—	52,455,563	1,706,751,615	835,556	16,492	444,838	3,723	0.025000	1,300,609
Hemet	5,544,460,768	—	157,113,429	5,387,347,339	5,605,334	72,054	—	—	—	5,677,388
Hercules	3,359,505,908	—	83,592,697	3,275,913,211	1,150,813	18,266	—	—	—	1,169,079
Hermosa Beach	4,702,654,874	399,025	45,380,851	4,657,673,048	9,410,491	80,043	—	—	—	9,490,534
Hesperia	6,035,678,830	239,000	169,284,343	5,866,633,487	446,552	5,047	—	—	—	451,599
Hidden Hills	1,141,538,624	—	2,829,600	1,138,709,024	665,791	5,703	—	—	—	671,494
Highland	3,322,234,603	31,500	98,584,044	3,223,682,059	5,978,775	69,681	—	—	—	6,048,456
Hillsborough	6,350,440,514	—	65,761,409	6,284,679,105	9,908,800	63,598	—	—	—	9,972,398

Table 6. Cities Annual Report — Fiscal Year 2007-08 — (continued)
2008-09 Assessed Valuations and Property Taxes Allocated and Levied

City	Assessed Valuation				Property Taxes Allocated		Property Taxes Levied			Total Property Taxes Allocated and Levied
	Locally Assessed	State Assessed	Exemptions	Net Assessed Valuation	Secured and Unsecured	Homeowners	Secured and Unsecured	Homeowners	Voter Approved Secured Tax Rate	
Hollister	3,234,719,251	76,000	89,895,839	3,144,899,412	970,721	9,504	—	—	—	980,225
Holtville	183,929,684	40,925	23,023,373	160,947,236	188,782	2,181	—	—	—	190,963
Hughson	450,873,237	258,748	72,947,291	378,184,694	232,367	3,372	—	—	—	235,739
Huntington Beach	28,197,454,424	98,000,000	468,863,966	27,826,590,458	40,413,941	336,728	2,414,267	23,481	0.009000	43,188,417
Huntington Park	2,511,376,545	694,102	80,010,077	2,432,060,570	845,947	6,867	5,239,316	35,215	0.210000	6,127,345
Huron	113,878,036	1,190,885	10,080,786	104,988,135	31,159	2,377	—	—	—	33,536
Imperial	917,281,764	1,397,524	38,905,222	879,774,066	865,052	10,423	—	—	—	875,475
Imperial Beach	1,567,254,108	—	32,545,919	1,534,708,189	1,621,499	15,332	—	—	—	1,636,831
Indian Wells	5,107,041,225	—	50,977,551	5,056,063,674	2,117,620	25,199	—	—	—	2,142,819
Indio	7,536,618,393	888,288	169,149,309	7,368,357,372	6,212,421	76,441	—	—	—	6,288,862
Industry	6,216,165,978	1,228,749	9,761,438	6,207,633,289	1,261,583	10,671	18,671,622	179	0.787500	19,944,055
Inglewood	7,306,241,034	25,394	239,240,460	7,067,025,968	7,011,329	59,261	15,270,264	95,280	0.000000	22,436,134
Ione	381,566,310	47,927	7,959,049	373,655,188	643,874	8,550	—	—	—	652,424
Irvine	48,392,075,484	2,059,990	1,362,355,625	47,031,779,849	28,610,121	240,061	—	—	—	28,850,182
Irwindale	1,904,623,731	8,279,624	17,415,463	1,895,487,892	208,538	1,705	—	—	—	210,243
Isleton	64,645,475	—	1,708,782	62,936,693	92,663	1,089	—	—	—	93,752
Jackson	592,016,498	—	108,116,514	483,899,984	791,566	10,428	—	—	—	801,994
Kerman	609,753,352	280,960	28,362,282	581,672,030	553,418	8,626	—	—	—	562,044
King City	784,898,151	206,579	10,694,994	774,409,736	841,758	4,218	—	—	—	845,976
Kingsburg	709,230,208	133,552	23,287,824	686,075,936	755,251	11,481	—	—	—	766,732
La Canada Flintridge	5,363,922,255	—	83,232,736	5,280,689,519	3,520,822	30,217	—	—	—	3,551,039
La Habra	4,917,203,270	2,452,153	100,776,199	4,818,879,224	7,909,886	65,747	—	—	—	7,975,633
La Habra Heights	1,160,754,327	422,855	18,557,614	1,142,619,568	1,171,935	9,975	—	—	—	1,181,910
La Mesa	5,581,042,070	100	400,496,656	5,180,545,514	5,476,638	51,783	1,291,350	17,077	0.023000	6,836,848
La Mirada	5,238,087,055	557,085	249,611,792	4,989,032,348	4,674,859	39,879	—	—	—	4,714,738
La Palma	1,721,626,996	—	57,656,710	1,663,970,286	1,692,358	14,014	—	—	—	1,706,372
La Puente	1,849,503,622	—	53,317,886	1,796,185,736	1,121,456	9,625	—	—	—	1,131,081
La Quinta	12,528,603,533	—	107,770,195	12,420,833,338	5,845,572	60,509	—	—	—	5,906,081
La Verne	3,379,668,633	5,000	125,075,606	3,254,598,027	4,083,578	34,662	—	—	—	4,118,240
Lafayette	5,474,799,025	1,419,775	101,768,430	5,374,450,370	3,133,943	32,498	975,876	8,704	0.019300	4,151,021
Laguna Beach	9,852,623,220	—	128,351,173	9,724,272,047	24,272,964	203,776	1,519,445	5,783	0.015220	26,001,968
Laguna Hills	5,840,934,986	—	193,124,607	5,647,810,379	5,885,144	49,527	—	—	—	5,934,671
Laguna Niguel	12,267,209,766	—	143,286,895	12,123,922,871	12,198,558	102,120	—	—	—	12,300,678
Laguna Woods	2,312,761,648	—	77,615,145	2,235,146,503	202,731	1,690	—	—	—	204,421
Lake Elsinore	4,964,810,248	4,800	79,955,069	4,884,859,979	2,252,739	28,293	—	—	—	2,281,032
Lake Forest	11,287,645,135	173,151	203,861,804	11,083,956,482	7,104,425	59,884	—	—	—	7,164,309
Lakeport	480,899,282	—	24,864,381	456,034,901	442,296	7,210	—	—	—	449,506
Lakewood	7,332,894,543	267,500	171,023,122	7,162,138,921	3,869,267	33,060	—	—	—	3,902,327
Lancaster	12,003,737,664	2,485,723	362,792,229	11,643,431,158	3,845,843	32,896	—	—	—	3,878,739
Larkspur	2,821,932,236	74,052	77,350,643	2,744,655,645	5,775,675	40,527	—	—	—	5,816,202
Lathrop	2,407,753,057	1,846,763	19,528,050	2,390,071,770	3,497,884	38,570	—	—	—	3,536,454
Lawndale	1,911,986,823	—	25,980,545	1,886,006,278	920,173	7,897	—	—	—	928,070
Lemon Grove	1,786,544,674	185,698	69,637,262	1,717,093,110	2,050,037	19,383	—	—	—	2,069,420
Lemoore	1,701,587,489	828,108	64,086,360	1,638,329,237	988,375	13,193	—	—	—	1,001,568
Lincoln	6,658,358,002	252,489	129,202,000	6,529,408,491	5,159,880	47,479	—	—	—	5,207,359

Table 6. Cities Annual Report — Fiscal Year 2007-08 — (continued)
2008-09 Assessed Valuations and Property Taxes Allocated and Levied

City	Assessed Valuation				Property Taxes Allocated		Property Taxes Levied			Total Property Taxes Allocated and Levied
	Locally Assessed	State Assessed	Exemptions	Net Assessed Valuation	Secured and Unsecured	Homeowners	Secured and Unsecured	Homeowners	Voter Approved Secured Tax Rate	
Lindsay	388,364,415	279,885	34,874,887	353,769,413	246,960	3,141	—	—	—	250,101
Live Oak	385,455,810	66,680	18,578,748	366,943,742	651,806	8,805	—	—	—	660,611
Livermore	14,351,469,543	17,107,843	494,267,267	13,874,310,119	24,965,579	227,664	—	—	—	25,193,243
Livingston	720,669,240	358,070	21,399,937	699,627,373	1,094,650	12,440	—	—	—	1,107,090
Lodi	5,420,354,619	2,031,397	265,154,577	5,157,231,439	8,725,165	94,987	—	—	—	8,820,152
Loma Linda	2,578,590,619	58,694	826,935,662	1,751,713,651	1,030,713	11,680	—	—	—	1,042,393
Lomita	1,805,967,704	—	47,349,331	1,758,618,373	1,747,092	14,912	—	—	—	1,762,004
Lompoc	2,509,083,997	793,693	120,691,732	2,389,185,958	3,563,224	28,448	—	—	—	3,591,672
Long Beach	46,275,937,845	345,804,616	1,410,641,783	45,211,100,678	77,157,497	644,233	—	—	—	77,801,730
Loomis	856,368,310	2,654,329	25,913,986	833,108,653	887,801	8,206	—	—	—	896,007
Los Alamitos	1,611,388,229	221,863	39,910,445	1,571,699,647	1,888,111	15,724	—	—	—	1,903,835
Los Altos	9,148,805,995	—	140,435,720	9,008,370,275	10,286,671	68,192	—	—	—	10,354,863
Los Altos Hills	4,791,325,677	—	51,579,987	4,739,745,690	2,651,675	17,633	—	—	—	2,669,308
Los Angeles	430,985,647,908	49,875,396	19,900,298,953	411,135,224,351	1,002,056,891	8,509,761	318,103,383	1,032,080	0.000000	1,329,702,115
Los Banos	2,921,594,940	2,149,360	95,885,873	2,827,858,427	3,661,613	41,613	—	—	—	3,703,226
Los Gatos	8,368,233,160	899,400	248,764,589	8,120,367,971	6,661,499	50,737	—	—	—	6,712,236
Loyalton	37,512,546	—	2,370,535	35,142,011	44,613	485	—	—	—	45,098
Lynwood	2,921,710,448	717	251,751,729	2,669,959,436	2,340,410	19,894	5,354,851	37,423	0.125000	7,752,578
Madera	3,069,432,024	866,511	132,287,612	2,938,010,923	2,912,860	49,001	—	—	—	2,961,861
Malibu	10,208,660,622	1,000	40,074,952	10,168,586,670	6,714,312	57,627	—	—	—	6,771,939
Mammoth Lakes	4,483,295,592	—	22,584,005	4,460,711,587	2,678,280	6,682	—	—	—	2,684,962
Manhattan Beach	11,722,241,657	—	79,273,857	11,642,967,800	16,811,171	143,806	—	—	—	16,954,977
Manteca	5,830,450,747	256,162	182,214,931	5,648,491,978	5,819,680	63,400	—	—	—	5,883,080
Maricopa	29,904,213	25,500	1,327,775	28,601,938	69,597	589	—	—	—	70,186
Marina	1,616,022,770	1,751,180	70,995,119	1,546,778,831	1,895,646	9,528	486,913	4,087	0.000000	2,396,174
Martinez	4,708,961,335	100,000	192,862,492	4,516,198,843	6,858,345	66,356	—	—	—	6,924,701
Marysville	822,240,183	1,374,654	157,345,003	666,269,834	1,145,409	17,473	—	—	—	1,162,882
Maywood	885,049,038	—	24,827,675	860,221,363	274,879	2,320	828,594	7,034	0.077770	1,112,827
Mcfarland	293,375,914	—	22,593,994	270,781,920	288,597	2,529	—	—	—	291,126
Mendota	261,943,872	1,477,503	38,423,741	224,997,634	66,416	3,721	6,451	—	0.003210	76,588
Menlo Park	9,889,999,389	1,738,914	220,706,897	9,671,031,406	8,045,778	59,618	1,863,979	7,785	0.018900	9,977,160
Merced	5,250,467,520	2,806,260	274,303,356	4,978,970,424	6,106,596	69,400	—	—	—	6,175,996
Mill Valley	3,883,652,264	—	69,945,601	3,813,706,663	10,041,844	70,572	—	—	—	10,112,416
Millbrae	3,515,257,956	1,210,000	46,128,059	3,470,339,897	3,778,247	29,220	630,723	5,693	0.018100	4,443,883
Milpitas	12,246,760,411	956,311	292,590,251	11,955,126,471	12,133,875	125,961	—	—	—	12,259,836
Mission Viejo	13,662,717,190	2,417,580	461,363,297	13,203,771,473	18,907,973	158,290	—	—	—	19,066,263
Modesto	15,432,985,029	2,651,148	1,412,649,468	14,022,986,709	13,447,076	195,122	—	—	—	13,642,198
Monrovia	4,075,499,629	62,724	108,292,928	3,967,269,425	5,562,919	47,091	8,349,447	46,352	0.128519	14,005,809
Montague	61,200,900	32,000	2,567,639	58,665,261	145,206	2,556	—	—	—	147,762
Montclair	2,700,673,464	248,492	86,412,578	2,614,509,378	2,371,354	26,880	—	—	—	2,398,234
Monte Sereno	1,454,174,483	—	10,448,521	1,443,725,962	807,860	5,381	—	—	—	813,241
Montebello	4,798,750,467	39,836,244	172,227,569	4,666,359,142	3,096,785	25,513	13,006,091	96,172	0.197875	16,224,561
Monterey	5,102,515,996	316,800	620,164,879	4,482,667,917	6,046,568	30,341	—	—	—	6,076,909
Monterey Park	5,368,845,255	76,129	111,453,122	5,257,468,262	6,843,193	57,493	8,076,030	57,712	0.091175	15,034,428
Moorpark	4,971,009,065	343,000	96,522,423	4,874,829,642	4,133,831	39,695	—	—	—	4,173,526

Table 6. Cities Annual Report — Fiscal Year 2007-08 — (continued)
2008-09 Assessed Valuations and Property Taxes Allocated and Levied

City	Assessed Valuation				Property Taxes Allocated		Property Taxes Levied			Total Property Taxes Allocated and Levied
	Locally Assessed	State Assessed	Exemptions	Net Assessed Valuation	Secured and Unsecured	Homeowners	Secured and Unsecured	Homeowners	Voter Approved Secured Tax Rate	
Moraga	3,117,925,241	116,479	213,534,228	2,904,507,492	1,523,957	14,784	—	—	—	1,538,741
Moreno Valley	13,722,096,947	351,600	349,644,033	13,372,804,514	13,694,696	178,462	—	—	—	13,873,158
Morgan Hill	6,922,971,501	433,010	214,835,194	6,708,569,317	3,895,967	45,389	—	—	—	3,941,356
Morro Bay	1,870,997,444	44,617,274	34,483,140	1,881,131,578	2,509,079	19,204	—	—	—	2,528,283
Mountain View	15,656,783,607	274,660	458,238,770	15,198,819,497	19,693,404	164,924	—	—	—	19,858,328
Mt. Shasta	383,729,671	371,334	42,055,473	342,045,532	517,336	9,105	—	—	—	526,441
Murrieta	11,880,462,828	182,160	196,304,004	11,684,340,984	8,375,476	114,942	—	—	—	8,490,418
Napa	9,424,616,761	774,019	562,593,655	8,862,797,125	14,663,080	88,837	1,551,693	13,545	0.015000	16,317,155
National City	3,227,586,099	5,858,889	133,084,419	3,100,360,569	2,855,258	26,997	455,196	4,092	0.013000	3,341,543
Needles	356,668,177	789,772	13,666,006	343,791,943	822,797	8,957	—	—	—	831,754
Nevada City	501,406,470	—	12,109,089	489,297,381	1,071,288	11,027	—	—	—	1,082,315
Newark	5,938,624,557	155,792	98,110,517	5,840,669,832	9,528,521	83,942	—	—	—	9,612,463
Newman	598,892,168	—	25,299,209	573,592,959	683,813	9,922	—	—	—	693,735
Newport Beach	38,618,188,052	699,230	764,360,494	37,854,526,788	61,861,168	518,124	—	—	—	62,379,292
Norco	2,957,026,152	418,176	74,182,521	2,883,261,807	1,402,186	17,947	—	—	—	1,420,133
Norwalk	6,175,652,663	5,448,997	172,838,156	6,008,263,504	5,955,409	50,850	—	—	—	6,006,259
Novato	9,225,698,452	925,353	440,201,234	8,786,422,571	5,883,704	41,246	2,575,472	22,369	0.027700	8,522,791
Oakdale	1,896,577,797	403,948	40,853,463	1,856,128,282	1,555,562	22,572	—	—	—	1,578,134
Oakland	44,210,442,693	69,593,902	2,584,568,453	41,695,468,142	89,612,234	1,047,941	75,256,034	740,653	0.000000	166,656,862
Oakley	3,419,045,638	—	85,492,385	3,333,553,253	2,590,287	28,817	—	—	—	2,619,104
Oceanside	18,929,112,071	600,000	472,487,360	18,457,224,711	33,733,370	318,954	—	—	—	34,052,324
Ojai	1,236,750,170	140,625	42,706,864	1,194,183,931	1,271,023	12,796	—	—	—	1,283,819
Ontario	19,606,987,506	18,493,431	411,304,966	19,214,175,971	24,463,562	281,374	—	—	—	24,744,936
Orange	17,792,374,469	4,976,226	997,837,579	16,799,513,116	18,641,643	155,063	—	—	—	18,796,706
Orange Cove	194,449,615	68,288	33,978,271	160,539,632	39,880	3,089	—	—	—	42,969
Orinda	4,592,919,666	—	63,423,035	4,529,496,631	3,253,956	31,580	—	—	—	3,285,536
Orland	408,073,643	449,130	23,665,854	384,856,919	859,182	11,394	—	—	—	870,576
Oroville	1,235,516,882	975,662	115,049,649	1,121,442,895	625,650	(31,984)	—	—	—	593,666
Oxnard	16,626,689,246	128,573,280	612,243,478	16,143,019,048	25,930,363	250,383	11,517,763	109,869	0.076637	37,808,378
Pacific Grove	2,614,765,593	593,973	128,523,666	2,486,835,900	4,053,283	20,264	100,578	692	0.004000	4,174,817
Pacifica	4,551,215,072	—	114,436,561	4,436,778,511	8,734,583	56,080	—	—	—	8,790,663
Palm Desert	13,973,994,196	—	220,711,015	13,753,283,181	4,782,602	56,474	—	—	—	4,839,076
Palm Springs	10,358,466,143	72,222,611	250,499,777	10,180,188,977	19,147,960	230,980	—	—	—	19,378,940
Palmdale	12,308,831,170	1,950,352	232,813,358	12,077,968,164	5,729,346	49,170	—	—	—	5,778,516
Palo Alto	24,112,190,770	2,572,716	3,068,239,169	21,046,524,317	19,950,620	131,897	—	—	—	20,082,517
Palos Verdes Estates	5,103,468,536	—	34,274,765	5,069,193,771	5,590,013	47,784	—	—	—	5,637,797
Paradise	2,165,911,289	773,950	163,679,604	2,003,005,635	4,660,438	74,220	—	—	—	4,734,658
Paramount	3,251,711,135	1,376	69,269,188	3,182,443,323	1,305,560	11,205	—	—	—	1,316,765
Parlier	349,469,555	—	45,775,214	303,694,341	186,383	6,299	—	—	—	192,682
Pasadena	24,076,205,474	114,558	3,324,033,478	20,752,286,554	37,521,990	319,574	—	—	—	37,841,564
Patterson	1,575,766,271	551,793	30,898,044	1,545,420,020	3,189,186	46,276	—	—	—	3,235,462
Perris	5,039,265,705	1,123,506	71,702,740	4,968,686,471	5,064,277	65,979	—	—	—	5,130,256
Petaluma	8,176,743,681	—	257,211,923	7,919,531,758	7,031,727	82,750	—	—	—	7,114,477
Pico Rivera	3,966,792,520	1,232,447	98,531,173	3,869,493,794	2,990,913	25,564	—	—	—	3,016,477
Piedmont	2,939,679,397	—	31,026,490	2,908,652,907	8,773,113	77,499	—	—	—	8,850,612

Table 6. Cities Annual Report — Fiscal Year 2007-08 — (continued)
2008-09 Assessed Valuations and Property Taxes Allocated and Levied

City	Assessed Valuation				Property Taxes Allocated		Property Taxes Levied			Total Property Taxes Allocated and Levied
	Locally Assessed	State Assessed	Exemptions	Net Assessed Valuation	Secured and Unsecured	Homeowners	Secured and Unsecured	Homeowners	Voter Approved Secured Tax Rate	
Pinole	2,020,856,467	278,337	66,272,701	1,954,862,103	1,843,509	36,670	—	—	—	1,880,179
Pismo Beach	2,429,166,312	58,100	23,270,194	2,405,954,218	3,055,232	27,183	—	—	—	3,082,415
Pittsburg	6,236,902,026	439,150,103	204,322,821	6,471,729,308	2,732,101	106,286	—	—	—	2,838,387
Placentia	5,094,328,538	390,637	87,217,980	5,007,501,195	7,390,684	61,698	—	—	—	7,452,382
Placerville	1,116,249,542	374,160	129,171,600	987,452,102	236,233	2,337	—	—	—	238,570
Pleasant Hill	4,815,008,007	—	157,319,956	4,657,688,051	2,745,617	29,673	—	—	—	2,775,290
Pleasanton	17,710,604,045	1,520,242	339,239,827	17,372,884,460	43,696,174	384,627	—	—	—	44,080,801
Plymouth	77,193,919	—	2,086,632	75,107,287	188,438	2,436	—	—	—	190,874
Point Arena	43,856,156	778,853	1,813,585	42,821,424	45,666	463	—	—	—	46,129
Pomona	9,749,911,083	790,203	546,779,336	9,203,921,950	13,997,343	116,964	—	—	—	14,114,307
Port Hueneme	1,618,697,445	—	30,001,037	1,588,696,408	1,279,956	12,787	—	—	—	1,292,743
Porterville	2,464,538,176	1,792,900	127,166,731	2,339,164,345	2,312,379	29,691	—	—	—	2,342,070
Portola	157,487,014	317,900	8,010,723	149,794,191	291,678	2,582	—	—	—	294,260
Portola Valley	2,275,144,565	—	61,377,752	2,213,766,813	783,518	4,977	—	—	—	788,495
Poway	8,390,130,984	1,079,418	244,976,381	8,146,234,021	9,008,171	85,174	—	—	—	9,093,345
Rancho Cordova	7,087,606,634	40,000	272,121,507	6,815,525,127	8,342,271	107,003	—	—	—	8,449,274
Rancho Cucamonga	20,879,416,409	42,195,873	385,414,454	20,536,197,828	5,879,463	67,250	—	—	—	5,946,713
Rancho Mirage	8,497,010,396	1,206,604	425,989,841	8,072,227,159	4,360,452	54,987	—	—	—	4,415,439
Rancho Palos Verdes	9,058,271,011	448,000	165,135,874	8,893,583,137	6,067,810	51,981	—	—	—	6,119,791
Rancho Santa Margarita	7,012,367,584	—	158,842,008	6,853,525,576	2,054,519	17,303	—	—	—	2,071,822
Red Bluff	974,868,616	1,617,685	107,610,198	868,876,103	1,542,046	28,487	—	—	—	1,570,533
Redding	8,643,033,240	1,663,507	627,178,044	8,017,518,703	9,261,313	160,166	—	—	—	9,421,479
Redlands	7,432,347,523	595,508,753	424,181,874	7,603,674,402	14,425,187	166,790	642,750	7,894	0.009900	15,242,621
Redondo Beach	11,599,080,885	182,585,500	151,295,953	11,630,370,432	18,170,741	150,828	—	—	—	18,321,569
Redwood City	15,407,338,101	5,003,014	642,703,087	14,769,638,028	25,868,178	185,541	—	—	—	26,053,719
Reedley	1,038,768,880	357,098	70,970,488	968,155,490	1,036,988	17,231	—	—	—	1,054,219
Rialto	6,602,875,191	1,164,357	184,411,742	6,419,627,806	5,881,085	66,111	—	—	—	5,947,196
Richmond	14,116,762,145	10,071,060	477,802,026	13,649,031,179	33,576,174	392,812	16,161,993	158,614	0.140000	50,289,593
Ridgecrest	1,484,896,705	842,761	80,488,042	1,405,251,424	382,394	3,092	—	—	—	385,486
Rio Dell	153,284,482	—	6,412,171	146,872,311	90,014	1,487	—	—	—	91,501
Rio Vista	1,146,208,862	—	26,034,542	1,120,174,320	1,307,500	14,408	27,913	376	0.002640	1,350,197
Ripon	1,700,263,092	29,897	61,185,277	1,639,107,712	1,319,809	14,533	—	—	—	1,334,342
Riverbank	1,523,954,512	1,320,646	33,610,385	1,491,664,773	1,390,535	20,177	—	—	—	1,410,712
Riverside	25,750,694,915	1,121,504	1,158,909,064	24,592,907,355	21,453,803	268,003	1,354,386	20,087	0.007470	23,096,279
Rocklin	7,611,399,093	6,351,556	261,731,177	7,356,019,472	8,744,721	81,719	—	—	—	8,826,440
Rohnert Park	4,187,761,036	849,976	149,311,442	4,039,299,570	2,944,522	39,712	—	—	—	2,984,234
Rolling Hills	1,177,664,467	—	3,672,569	1,173,991,898	760,044	6,508	—	—	—	766,552
Rolling Hills Estates	2,363,024,671	—	46,147,592	2,316,877,079	1,499,777	12,871	—	—	—	1,512,648
Rosemead	3,397,731,530	18,883,761	92,551,698	3,324,063,593	2,559,555	21,838	—	—	—	2,581,393
Roseville	18,205,395,856	2,659,569	1,077,954,891	17,130,100,534	25,001,513	233,481	—	—	—	25,234,994
Ross	1,325,724,187	—	26,911,280	1,298,812,907	2,472,211	17,496	—	—	—	2,489,707
Sacramento	44,536,733,117	11,948,058	2,682,039,392	41,866,641,783	96,298,084	1,216,032	—	—	—	97,514,116
Salinas	10,378,334,783	3,441,482	353,017,874	10,028,758,391	13,688,890	76,112	—	—	—	13,765,002
San Anselmo	2,372,560,168	—	61,422,760	2,311,137,408	5,053,741	35,585	2,243,685	19,379	0.000000	7,352,390
San Bernardino	12,651,049,629	5,087,468	620,794,259	12,035,342,838	11,413,814	128,120	14,008	826	0.038100	11,556,768

Table 6. Cities Annual Report — Fiscal Year 2007-08 — (continued)
2008-09 Assessed Valuations and Property Taxes Allocated and Levied

City	Assessed Valuation				Property Taxes Allocated		Property Taxes Levied			Total Property Taxes Allocated and Levied
	Locally Assessed	State Assessed	Exemptions	Net Assessed Valuation	Secured and Unsecured	Homeowners	Secured and Unsecured	Homeowners	Voter Approved Secured Tax Rate	
San Bruno	5,511,448,352	592,358	84,286,961	5,427,753,749	5,439,702	43,102	—	—	—	5,482,804
San Buenaventura	12,955,985,558	659,229	580,938,770	12,375,706,017	20,337,427	192,745	—	—	—	20,530,172
San Carlos	6,775,221,781	6,590	122,958,166	6,652,270,205	6,605,263	46,817	609,558	4,530	0.008900	7,266,168
San Clemente	12,943,101,509	240,000	175,518,409	12,767,823,100	19,477,197	163,329	—	—	—	19,640,526
San Diego	189,585,747,123	70,765,656	7,935,415,669	181,721,097,110	274,564,833	2,596,057	11,767,158	90,471	0.000000	289,018,519
San Dimas	4,149,857,511	959,363	99,522,943	4,051,293,931	3,251,085	27,400	—	—	—	3,278,485
San Fernando	1,544,660,375	22,100	44,001,685	1,500,680,790	1,443,186	12,047	5,905,010	40,309	0.284200	7,400,552
San Francisco	145,569,522,581	2,033,644,006	6,328,538,267	141,274,628,320	836,570,331	4,172,994	135,802,906	679,477	0.105325	977,225,708
San Gabriel	3,705,965,428	—	70,699,501	3,635,265,927	3,683,859	31,220	9,842,780	49,308	0.140000	13,607,167
San Jacinto	3,232,977,234	—	74,324,719	3,158,652,515	2,138,219	28,835	—	—	—	2,167,054
San Joaquin	107,431,303	2,411,420	7,485,117	102,357,606	27,222	1,857	—	—	—	29,079
San Jose	128,515,281,012	—	4,671,416,779	123,843,864,233	133,390,780	1,103,739	41,831,402	320,296	0.032300	176,646,217
San Juan Bautista	168,857,966	4,650	4,061,306	164,801,310	303,769	3,002	—	—	—	306,771
San Juan Capistrano	6,150,348,858	2,304,882	237,901,530	5,914,752,210	5,972,877	49,866	1,607,365	12,106	0.025890	7,642,214
San Leandro	10,082,073,898	1,510,667	207,614,100	9,875,970,465	10,237,757	104,522	—	—	—	10,342,279
San Luis Obispo	6,260,144,745	5,582,805	199,956,449	6,065,771,101	8,743,363	72,981	—	—	—	8,816,344
San Marcos	9,956,639,366	—	406,417,822	9,550,221,544	5,542,235	52,403	—	—	—	5,594,638
San Marino	4,158,952,085	—	166,310,217	3,992,641,868	9,333,055	79,850	—	—	—	9,412,905
San Mateo	17,129,563,716	2,179,957	447,616,624	16,684,127,049	23,846,271	182,236	3,100,346	21,087	0.017500	27,149,940
San Pablo	1,809,437,102	—	107,247,898	1,702,189,204	261,260	17,429	—	—	—	278,689
San Rafael	10,457,031,462	1,801,713	492,352,267	9,966,480,908	10,934,575	76,274	—	—	—	11,010,849
San Ramon	15,177,423,609	477,997	181,420,030	14,996,481,576	11,728,799	118,596	—	—	—	11,847,395
Sand City	234,211,079	2,303,589	1,185,056	235,329,612	91,297	465	—	—	—	91,762
Sanger	1,075,637,925	581,366	39,332,069	1,036,887,222	1,407,339	24,072	—	—	—	1,431,411
Santa Ana	22,385,024,658	5,851,814	634,447,442	21,756,429,030	30,715,885	254,637	—	—	—	30,970,522
Santa Barbara	15,854,098,270	3,571,602	1,077,996,787	14,779,673,085	15,306,763	124,515	—	—	—	15,431,278
Santa Clara	26,067,763,257	3,689,340	1,709,160,724	24,362,291,873	21,321,959	163,373	—	—	—	21,485,332
Santa Clarita	22,645,732,210	1,846,171	460,522,298	22,187,056,083	15,433,923	132,193	—	—	—	15,566,116
Santa Cruz	7,100,287,272	432,438	238,316,498	6,862,403,212	10,191,423	83,259	618,596	4,781	0.009000	10,898,059
Santa Fe Springs	5,911,254,707	3,021,237	64,652,175	5,849,623,769	1,709,095	14,330	—	—	—	1,723,425
Santa Maria	6,963,771,024	2,577,010	304,686,073	6,661,661,961	8,065,928	58,398	—	—	—	8,124,326
Santa Monica	24,493,547,333	742,365	1,081,577,128	23,412,712,570	23,330,190	197,050	5,239,873	8,126	0.011105	28,775,239
Santa Paula	1,727,163,637	—	79,291,103	1,647,872,534	2,661,643	25,624	—	—	—	2,687,267
Santa Rosa	20,620,992,449	2,948,207	1,039,292,829	19,584,647,827	21,656,127	208,017	—	—	—	21,864,144
Santee	4,738,868,470	—	174,826,126	4,564,042,344	8,477,150	80,153	—	—	—	8,557,303
Saratoga	10,095,850,380	—	218,470,137	9,877,380,243	5,538,690	36,818	1,048,683	5,921	0.010400	6,630,112
Sausalito	2,591,607,284	—	21,800,739	2,569,806,545	5,248,152	36,904	452,924	1,869	0.017300	5,739,849
Scotts Valley	2,223,737,532	—	50,051,256	2,173,686,276	766,056	6,250	—	—	—	772,306
Seal Beach	4,269,130,676	—	75,179,191	4,193,951,485	5,975,978	49,826	—	—	—	6,025,804
Seaside	2,019,717,514	—	90,311,037	1,929,406,477	1,532,689	8,302	—	—	—	1,540,991
Sebastopol	1,014,251,790	12,500	35,625,162	978,639,128	1,045,185	13,533	—	—	—	1,058,718
Selma	1,012,401,336	431,568	66,029,375	946,803,529	1,170,856	19,245	—	—	—	1,190,101
Shafter	1,074,195,942	1,520,628	42,337,630	1,033,378,940	898,795	7,940	—	—	—	906,735
Shasta Lake	734,355,500	—	29,895,280	704,460,220	512,220	8,590	19,888	44	0.000000	540,742
Sierra Madre	1,594,825,812	—	39,338,408	1,555,487,404	3,135,382	26,727	21,894	—	0.000000	3,184,003

Table 6. Cities Annual Report — Fiscal Year 2007-08 — (continued)
2008-09 Assessed Valuations and Property Taxes Allocated and Levied

City	Assessed Valuation				Property Taxes Allocated		Property Taxes Levied			Total Property Taxes Allocated and Levied
	Locally Assessed	State Assessed	Exemptions	Net Assessed Valuation	Secured and Unsecured	Homeowners	Secured and Unsecured	Homeowners	Voter Approved Secured Tax Rate	
Signal Hill	2,087,657,714	156,000	20,547,766	2,067,265,948	475,250	4,071	—	—	—	479,321
Simi Valley	15,817,209,240	2,626,282	483,987,652	15,335,847,870	11,427,079	117,406	—	—	—	11,544,485
Solana Beach	3,434,076,002	—	70,578,929	3,363,497,073	5,717,821	54,064	—	—	—	5,771,885
Soledad	967,735,641	1,654,753	39,394,265	929,996,129	399,379	1,626	—	—	—	401,005
Solvang	1,027,598,794	—	31,900,431	995,698,363	1,245,932	8,844	—	—	—	1,254,776
Sonoma	2,127,492,701	50,528	28,477,993	2,099,065,236	1,641,781	21,648	—	—	—	1,663,429
Sonora	653,187,564	24,552	93,701,315	559,510,801	563,031	10,507	—	—	—	573,538
South El Monte	1,644,589,011	—	16,685,682	1,627,903,329	754,463	6,474	6,416	—	0.000000	767,353
South Gate	4,929,761,710	486,164	85,765,875	4,844,481,999	2,401,551	20,382	—	—	—	2,421,933
South Lake Tahoe	4,405,057,049	641,753	96,771,042	4,308,927,760	6,321,152	78,778	—	—	—	6,399,930
South Pasadena	3,201,372,390	—	49,028,533	3,152,343,857	7,448,590	63,498	—	—	—	7,512,088
South San Francisco	15,120,210,004	15,338,174	282,559,615	14,852,988,563	16,870,227	147,430	—	—	—	17,017,657
St. Helena	1,663,782,343	1,017,560	71,289,622	1,593,510,281	2,497,022	15,111	155,132	549	0.007700	2,667,814
Stanton	2,262,816,726	660,696	94,111,698	2,169,365,724	1,389,633	11,352	—	—	—	1,400,985
Stockton	22,576,684,062	5,632,516	1,398,902,185	21,183,414,393	32,753,997	354,363	—	—	—	33,108,360
Suisun City	2,263,757,391	434,009	77,733,130	2,186,458,270	810,968	31,284	325,875	6,225	0.000000	1,174,352
Sunnyvale	24,972,381,735	—	394,493,726	24,577,888,009	31,105,450	213,183	—	—	—	31,318,633
Susanville	645,516,699	12,420	50,151,246	595,377,873	938,789	17,236	—	—	—	956,025
Sutter Creek	315,086,077	—	12,756,749	302,329,328	491,829	6,529	—	—	—	498,358
Taft	370,414,886	2,928,865	19,208,014	354,135,737	565,981	4,827	—	—	—	570,808
Tehachapi	644,289,721	385,800	20,382,885	624,292,636	795,510	6,908	—	—	—	802,418
Tehama	22,250,470	36,300	1,359,431	20,927,339	20,293	376	—	—	—	20,669
Temecula	13,533,126,791	14,400	216,566,693	13,316,574,498	5,816,802	75,703	—	—	—	5,892,505
Temple City	3,293,408,909	362,891	66,765,477	3,227,006,323	2,797,537	23,973	—	—	—	2,821,510
Thousand Oaks	23,756,486,103	—	514,209,225	23,242,276,878	13,436,831	136,155	—	—	—	13,572,986
Tiburon	3,821,818,931	—	48,377,262	3,773,441,669	3,704,785	26,117	—	—	—	3,730,902
Torrance	23,991,761,402	2,270,103	793,832,200	23,200,199,305	26,696,685	226,385	—	—	—	26,923,070
Tracy	9,246,450,780	8,282,250	210,456,479	9,044,276,551	12,706,599	139,346	—	—	—	12,845,945
Trinidad	72,385,685	—	1,285,435	71,100,250	75,248	1,253	—	—	—	76,501
Truckee	5,495,414,546	2,430,400	80,777,685	5,417,067,261	9,028,525	94,947	—	—	—	9,123,472
Tulare	3,690,692,044	3,247,492	115,396,674	3,578,542,862	3,811,371	48,678	—	—	—	3,860,049
Tulelake	27,937,599	6,225	5,148,667	22,795,157	70,580	1,242	—	—	—	71,822
Turlock	5,342,404,723	486,012	310,251,406	5,032,639,329	4,027,543	58,441	—	—	—	4,085,984
Tustin	10,095,516,622	378,177	206,103,121	9,889,791,678	9,237,951	77,148	—	—	—	9,315,099
Twentynine Palms	840,976,978	81,870	28,892,320	812,166,528	1,806,853	20,155	—	—	—	1,827,008
Ukiah	1,366,119,083	—	132,274,416	1,233,844,667	613,706	12,548	—	—	—	626,254
Union City	8,261,459,821	2,373,832	302,045,308	7,961,788,345	10,597,113	122,185	—	—	—	10,719,298
Upland	7,441,834,605	68,565	345,562,358	7,096,340,812	10,793,980	124,020	—	—	—	10,918,000
Vacaville	11,103,529,238	233,681	605,701,081	10,498,061,838	11,441,282	202,530	2,138,847	30,033	0.030758	13,812,692
Vallejo	10,669,629,825	299,490	869,776,939	9,800,152,376	18,075,866	182,842	1,313,092	21,515	0.000000	19,593,315
Vernon	3,888,720,574	3,576,027	239,216	3,892,057,385	2,259,179	19,270	—	—	—	2,278,449
Victorville	9,117,016,400	469,192,873	282,791,402	9,303,417,871	1,268,284	14,317	—	—	—	1,282,601
Villa Park	1,355,833,027	27,443	11,696,466	1,344,164,004	1,433,706	11,965	—	—	—	1,445,671
Visalia	9,540,526,924	1,865,584	309,160,439	9,233,232,069	8,673,851	111,272	—	—	—	8,785,123
Vista	9,187,830,702	—	252,463,346	8,935,367,356	10,226,053	96,689	—	—	—	10,322,742

Table 6. Cities Annual Report — Fiscal Year 2007-08 — (continued)
2008-09 Assessed Valuations and Property Taxes Allocated and Levied

City	Assessed Valuation				Property Taxes Allocated		Property Taxes Levied			Total Property Taxes Allocated and Levied
	Locally Assessed	State Assessed	Exemptions	Net Assessed Valuation	Secured and Unsecured	Homeowners	Secured and Unsecured	Homeowners	Voter Approved Secured Tax Rate	
Walnut	3,725,226,144	100,800	63,570,416	3,661,756,528	1,198,871	10,252	—	—	—	1,209,123
Walnut Creek	13,612,063,310	—	892,205,762	12,719,857,548	11,666,869	116,326	—	—	—	11,783,195
Wasco	700,619,201	936,884	70,623,456	630,932,629	554,240	4,827	—	—	—	559,067
Waterford	432,747,668	—	21,697,309	411,050,359	343,794	4,988	—	—	—	348,782
Watsonville	3,767,000,380	589,541	156,708,673	3,610,881,248	5,076,243	41,390	2,786,834	22,667	0.077000	7,927,134
Weed	211,006,413	57,150	8,367,040	202,696,523	375,239	6,604	—	—	—	381,843
West Covina	8,999,127,651	462,000	331,716,547	8,667,873,104	9,224,516	78,462	419,427	—	0.000000	9,722,405
West Hollywood	7,349,326,900	—	130,207,485	7,219,119,415	11,419,276	97,504	—	—	—	11,516,780
West Sacramento	5,927,254,112	1,886,219	181,575,296	5,747,565,035	17,162,302	252,444	—	—	—	17,414,746
Westlake Village	3,035,658,445	—	63,417,812	2,972,240,633	2,577,422	22,048	—	—	—	2,599,470
Westminster	6,890,938,140	343,391	201,065,174	6,690,216,357	3,204,862	26,207	—	—	—	3,231,069
Westmorland	60,272,405	—	7,745,138	52,527,267	22,071	243	—	—	—	22,314
Wheatland	262,152,804	91,000	10,576,552	251,667,252	345,522	5,515	—	—	—	351,037
Whittier	7,651,337,997	1,159,848	405,624,742	7,246,873,103	4,557,149	38,320	60,013	—	0.166660	4,655,482
Williams	326,944,849	—	12,285,836	314,659,013	805,326	7,641	—	—	—	812,967
Willits	401,006,471	640,520	32,562,852	369,084,139	348,958	6,271	13,517	264	0.006000	369,010
Willows	332,124,066	903,823	19,997,994	313,029,895	813,047	10,689	—	—	—	823,736
Windsor	3,394,166,874	688,830	74,450,057	3,320,405,647	3,967,483	38,667	—	—	—	4,006,150
Winters	507,192,418	2,800	17,724,459	489,470,759	725,374	16,486	—	—	—	741,860
Woodlake	184,194,560	50,550	10,852,025	173,393,085	107,830	1,429	—	—	—	109,259
Woodland	5,080,370,843	1,569,367	286,440,092	4,795,500,118	9,915,144	133,764	—	—	—	10,048,908
Woodside	3,909,808,500	—	27,962,879	3,881,845,621	1,696,607	10,844	—	—	—	1,707,451
Yorba Linda	11,304,608,186	—	243,892,096	11,060,716,090	12,181,441	101,836	—	—	—	12,283,277
Yountville	479,973,605	—	15,298,122	464,675,483	485,134	2,926	—	—	—	488,060
Yreka	609,514,237	18,550	70,127,232	539,405,555	950,244	16,724	—	—	—	966,968
Yuba City	5,011,900,030	4,752,243	268,247,653	4,748,404,620	7,100,171	96,539	—	—	—	7,196,710
Yucaipa	3,869,741,343	—	107,779,506	3,761,961,837	8,847,288	103,843	—	—	—	8,951,131
Yucca Valley	1,652,288,675	—	56,054,469	1,596,234,206	2,714,943	31,643	—	—	—	2,746,586
State Total	\$ 3,752,945,918,819	\$ 5,965,395,541	\$ 139,189,267,192	\$ 3,619,722,047,168	\$ 5,499,264,089	\$ 48,095,750	\$ 847,091,025	\$ 4,674,693		\$ 6,399,125,557

Table 7. Cities Annual Report — Fiscal Year 2007-08
Appropriation Limit and Total Annual Appropriations Subject to the Limit

City	Appropriation Limit	Total Annual Appropriations Subject to the Limit	County Location	City	Appropriation Limit	Total Annual Appropriations Subject to the Limit	County Location
Adelanto	\$ 4,926,146	\$ 4,418,000	San Bernardino	Brawley	11,351,014	4,302,958	Imperial
Agoura Hills	12,598,201	10,321,138	Los Angeles	Brea	61,464,390	33,129,531	Orange
Alameda	78,285,106	53,203,359	Alameda	Brentwood	47,748,273	30,212,612	Contra Costa
Albany	13,041,960	10,321,878	Alameda	Brisbane	13,474,013	12,638,053	San Mateo
Alhambra	99,424,008	37,793,361	Los Angeles	Buellton	7,717,781	3,018,675	Santa Barbara
Aliso Viejo	13,954,603	12,037,227	Orange	Buena Park	71,582,829	23,460,759	Orange
Alturas	4,995,530	849,240	Modoc	Burbank	143,579,990	105,802,653	Los Angeles
Amador	—	—	Amador	Burlingame	54,457,993	18,576,454	San Mateo
American Canyon	12,076,026	11,253,245	Napa	Calabasas	19,132,621	14,333,500	Los Angeles
Anaheim	701,146,204	269,857,044	Orange	Calexico	19,285,214	19,285,214	Imperial
Anderson	9,376,537	5,395,492	Shasta	California City	42,781,257	11,340,502	Kern
Angels	2,599,997	1,691,659	Calaveras	Calimesa	4,133,162	2,686,555	Riverside
Antioch	89,049,489	48,185,541	Contra Costa	Calipatria	4,704,267	3,099,267	Imperial
Apple Valley	26,823,731	13,877,200	San Bernardino	Calistoga	9,700,491	5,511,366	Napa
Arcadia	61,659,933	32,866,326	Los Angeles	Camarillo	58,880,463	25,001,453	Ventura
Arcata	10,482,125	855,295	Humboldt	Campbell	44,557,376	20,464,226	Santa Clara
Arroyo Grande	15,827,355	12,959,798	San Luis Obispo	Canyon Lake	4,013,848	1,878,020	Riverside
Artesia	7,998,884	6,480,383	Los Angeles	Capitola	12,790,085	9,611,479	Santa Cruz
Arvin	2,317,705	984,035	Kern	Carlsbad	178,603,897	106,469,178	San Diego
Atascadero	17,285,548	11,848,420	San Luis Obispo	Carmel-By-The-Sea	22,153,751	11,557,378	Monterey
Atherton	—	—	San Mateo	Carpinteria	13,714,409	6,998,412	Santa Barbara
Atwater	34,389,757	12,259,522	Merced	Carson	107,755,409	44,104,996	Los Angeles
Auburn	10,801,159	8,768,264	Placer	Cathedral City	48,681,030	22,640,000	Riverside
Avalon	7,335,113	4,927,733	Los Angeles	Ceres	42,146,285	18,330,873	Stanislaus
Avenal	2,389,188	2,186,677	Kings	Cerritos	95,191,610	38,616,345	Los Angeles
Azusa	41,766,817	26,320,738	Los Angeles	Chico	72,013,137	39,016,859	Butte
Bakersfield	249,728,547	144,718,280	Kern	Chino	263,542,157	35,334,223	San Bernardino
Baldwin Park	55,115,280	19,524,000	Los Angeles	Chino Hills	22,617,377	18,657,805	San Bernardino
Banning	28,297,580	8,350,000	Riverside	Chowchilla	3,946,761	2,348,857	Madera
Barstow	23,222,366	10,901,405	San Bernardino	Chula Vista	511,957,324	414,413,688	San Diego
Beaumont	19,264,236	11,064,224	Riverside	Citrus Heights	36,046,460	29,776,395	Sacramento
Bell	49,226,438	10,851,592	Los Angeles	Claremont	27,167,132	20,861,295	Los Angeles
Bell Gardens	52,556,976	20,192,469	Los Angeles	Clayton	12,812,373	3,951,220	Contra Costa
Bellflower	44,763,292	20,014,479	Los Angeles	Clearlake	6,001,691	4,189,900	Lake
Belmont	11,794,973	8,099,278	San Mateo	Cloverdale	5,990,550	4,125,520	Sonoma
Belvedere	2,163,343	2,111,580	Marin	Clovis	124,707,891	36,526,025	Fresno
Benicia	66,402,811	29,616,460	Solano	Coachella	24,147,003	13,416,945	Riverside
Berkeley	156,319,419	136,577,208	Alameda	Coalinga	5,184,771	3,485,079	Fresno
Beverly Hills	162,871,019	124,041,094	Los Angeles	Colfax	1,552,523	1,247,606	Placer
Big Bear Lake	25,282,006	6,559,328	San Bernardino	Colma	33,890,202	16,443,103	San Mateo
Biggs	2,214,629	374,382	Butte	Colton	53,354,371	28,826,352	San Bernardino
Bishop	6,627,215	5,708,556	Inyo	Colusa	—	—	Colusa
Blue Lake	891,443	689,950	Humboldt	Commerce	127,898,919	70,653,472	Los Angeles
Blythe	20,592,232	8,916,300	Riverside	Compton	190,218,547	181,584,862	Los Angeles
Bradbury	568,435	358,403	Los Angeles	Concord	120,237,423	59,951,299	Contra Costa

Table 7. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Appropriation Limit and Total Annual Appropriations Subject to the Limit

City	Appropriation Limit	Total Annual Appropriations Subject to the Limit	County Location	City	Appropriation Limit	Total Annual Appropriations Subject to the Limit	County Location
Corcoran	7,162,286	4,180,659	Kings	Fairfax	—	—	Marin
Corning	9,546,530	4,863,505	Tehama	Fairfield	161,063,000	47,418,000	Solano
Corona	338,152,808	94,017,664	Riverside	Farmersville	1,749,452	1,336,601	Tulare
Coronado	38,519,556	31,600,144	San Diego	Ferndale	611,565	394,000	Humboldt
Corte Madera	31,794,083	13,366,245	Marin	Fillmore	9,432,979	8,010,264	Ventura
Costa Mesa	155,213,984	85,800,000	Orange	Firebaugh	6,800,372	1,887,296	Fresno
Cotati	10,362,360	4,386,237	Sonoma	Folsom	55,104,798	44,340,834	Sacramento
Covina	62,307,491	28,109,580	Los Angeles	Fontana	169,562,692	71,831,900	San Bernardino
Crescent City	55,229,845	9,470,681	Del Norte	Fort Bragg	7,203,681	4,608,300	Mendocino
Cudahy	22,665,689	4,492,000	Los Angeles	Fort Jones	328,077	281,827	Siskiyou
Culver City	75,737,832	45,979,118	Los Angeles	Fortuna	9,929,659	4,288,430	Humboldt
Cupertino	65,248,148	24,478,217	Santa Clara	Foster City	42,972,906	13,994,391	San Mateo
Cypress	52,813,778	28,173,848	Orange	Fountain Valley	42,168,169	28,063,000	Orange
Daly City	78,397,681	49,716,888	San Mateo	Fowler	6,150,000	6,144,745	Fresno
Dana Point	67,042,376	37,356,377	Orange	Fremont	468,141,923	147,015,000	Alameda
Danville	24,256,007	17,224,582	Contra Costa	Fresno	388,984,476	226,945,600	Fresno
Davis	51,481,138	35,126,325	Yolo	Fullerton	136,123,979	54,110,311	Orange
Del Mar	17,669,948	7,584,046	San Diego	Galt	49,333,449	12,251,105	Sacramento
Del Rey Oaks	2,944,166	1,374,315	Monterey	Garden Grove	106,072,600	11,053,400	Orange
Delano	27,906,926	9,394,836	Kern	Gardena	74,557,962	41,185,946	Los Angeles
Desert Hot Springs	20,072,894	9,151,030	Riverside	Gilroy	111,706,963	33,823,895	Santa Clara
Diamond Bar	30,379,173	19,533,980	Los Angeles	Glendale	186,484,975	147,027,375	Los Angeles
Dinuba	11,505,703	6,042,977	Tulare	Glendora	34,660,427	19,733,925	Los Angeles
Dixon	22,553,284	15,562,317	Solano	Goleta	26,583,335	11,768,580	Santa Barbara
Dorris	2,596,698	1,842,792	Siskiyou	Gonzales	5,842,499	1,753,839	Monterey
Dos Palos	5,967,830	2,000,000	Merced	Grand Terrace	8,991,836	3,004,901	San Bernardino
Downey	69,664,905	31,768,391	Los Angeles	Grass Valley	16,392,807	10,532,933	Nevada
Duarte	22,857,814	9,877,152	Los Angeles	Greenfield	13,465,127	2,968,100	Monterey
Dublin	151,457,623	109,869,100	Alameda	Gridley	14,353,544	10,489,444	Butte
Dunsmuir	1,989,456	158,374	Siskiyou	Grover Beach	7,847,030	6,117,000	San Luis Obispo
East Palo Alto	16,371,558	12,593,843	San Mateo	Guadalupe	5,219,450	4,850,389	Santa Barbara
El Cajon	106,271,922	33,250,826	San Diego	Gustine	2,541,120	1,757,158	Merced
El Centro	24,304,901	19,128,413	Imperial	Half Moon Bay	19,786,042	8,148,187	San Mateo
El Cerrito	29,779,203	16,284,082	Contra Costa	Hanford	41,910,751	18,228,190	Kings
El Monte	97,331,325	71,068,600	Los Angeles	Hawaiian Gardens	13,315,133	1,765,000	Los Angeles
El Paso De Robles	38,833,913	24,765,400	San Luis Obispo	Hawthorne	50,878,472	38,763,000	Los Angeles
El Segundo	119,922,942	41,338,614	Los Angeles	Hayward	204,242,732	82,136,688	Alameda
Elk Grove	61,114,605	40,785,783	Sacramento	Healdsburg	19,935,225	11,339,726	Sonoma
Emeryville	58,999,350	20,575,760	Alameda	Hemet	74,388,793	32,870,725	Riverside
Encinitas	78,832,014	46,180,213	San Diego	Hercules	260,473,296	8,160,000	Contra Costa
Escalon	9,821,041	3,886,901	San Joaquin	Hermosa Beach	24,853,472	18,678,143	Los Angeles
Escondido	423,116,054	65,549,273	San Diego	Hesperia	60,050,694	10,131,389	San Bernardino
Etna	538,360	369,440	Siskiyou	Hidden Hills	1,306,850	900,853	Los Angeles
Eureka	97,995,826	15,357,000	Humboldt	Highland	24,473,303	12,034,455	San Bernardino
Exeter	5,833,288	4,652,146	Tulare	Hillsborough	11,467,345	10,520,396	San Mateo

Table 7. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Appropriation Limit and Total Annual Appropriations Subject to the Limit

City	Appropriation Limit	Total Annual Appropriations Subject to the Limit	County Location	City	Appropriation Limit	Total Annual Appropriations Subject to the Limit	County Location
Hollister	12,881,551	7,166,968	San Benito	Lindsay	5,702,102	2,677,812	Tulare
Holtville	11,307,371	3,872,211	Imperial	Live Oak	3,098,881	2,196,600	Sutter
Hughson	2,025,730	729,980	Stanislaus	Livermore	137,881,125	53,395,602	Alameda
Huntington Beach	602,877,623	197,257,374	Orange	Livingston	25,985,240	2,553,466	Merced
Huntington Park	43,057,169	16,426,136	Los Angeles	Lodi	72,598,226	36,782,756	San Joaquin
Huron	—	—	Fresno	Loma Linda	31,734,274	14,564,500	San Bernardino
Imperial	4,558,193	2,235,360	Imperial	Lomita	20,271,878	16,482,993	Los Angeles
Imperial Beach	17,283,044	6,409,607	San Diego	Lompoc	29,086,280	15,047,048	Santa Barbara
Indian Wells	55,904,085	11,660,471	Riverside	Long Beach	544,214,929	224,317,855	Los Angeles
Indio	67,423,812	55,794,934	Riverside	Loomis	4,978,287	2,042,465	Placer
Industry	210,911,671	38,273,813	Los Angeles	Los Alamitos	13,653,830	9,450,380	Orange
Inglewood	96,883,506	68,624,960	Los Angeles	Los Altos	22,852,405	19,985,710	Santa Clara
Ione	2,363,284	1,770,543	Amador	Los Altos Hills	4,477,480	3,645,000	Santa Clara
Irvine	192,107,243	119,738,674	Orange	Los Angeles	4,167,014,308	3,205,765,919	Los Angeles
Irwindale	577,030,934	17,624,776	Los Angeles	Los Banos	59,788,331	13,427,546	Merced
Isleton	1,054,300	1,032,495	Sacramento	Los Gatos	26,416,980	20,195,980	Santa Clara
Jackson	5,871,997	2,566,510	Amador	Loyalton	2,060,611	264,046	Sierra
Kerman	10,890,467	4,387,166	Fresno	Lynwood	22,508,209	18,307,544	Los Angeles
King City	11,733,389	4,127,900	Monterey	Madera	27,473,540	—	Madera
Kingsburg	4,530,102	2,544,789	Fresno	Malibu	17,996,606	13,965,593	Los Angeles
La Canada Flintridge	14,834,735	7,846,425	Los Angeles	Mammoth Lakes	18,275,350	16,785,252	Mono
La Habra	45,966,977	26,205,873	Orange	Manhattan Beach	44,010,636	34,570,924	Los Angeles
La Habra Heights	2,842,637	2,650,511	Los Angeles	Manteca	44,157,504	41,107,369	San Joaquin
La Mesa	410,833,226	29,826,030	San Diego	Maricopa	—	—	Kern
La Mirada	71,550,960	24,098,236	Los Angeles	Marina	16,228,772	15,316,247	Monterey
La Palma	11,740,577	7,006,617	Orange	Martinez	134,270,631	16,345,102	Contra Costa
La Puente	50,728,002	8,559,519	Los Angeles	Marysville	13,772,242	5,560,000	Yuba
La Quinta	86,846,889	33,562,980	Riverside	Maywood	7,632,408	7,037,312	Los Angeles
La Verne	78,167,953	14,527,225	Los Angeles	Mcfarland	2,247,364	2,058,223	Kern
Lafayette	14,319,651	12,527,521	Contra Costa	Mendota	—	—	Fresno
Laguna Beach	44,214,161	38,087,138	Orange	Menlo Park	39,687,304	35,907,229	San Mateo
Laguna Hills	26,668,948	5,491,558	Orange	Merced	75,918,329	39,796,000	Merced
Laguna Niguel	147,766,789	29,099,014	Orange	Mill Valley	18,112,552	15,680,030	Marin
Laguna Woods	5,552,067	3,908,829	Orange	Millbrae	22,747,279	12,548,661	San Mateo
Lake Elsinore	55,166,616	32,072,800	Riverside	Milpitas	60,096,261	46,095,570	Santa Clara
Lake Forest	84,268,191	24,425,524	Orange	Mission Viejo	214,083,911	46,617,607	Orange
Lakeport	8,453,902	2,743,673	Lake	Modesto	251,886,032	95,189,524	Stanislaus
Lakewood	40,031,535	28,105,759	Los Angeles	Monrovia	35,712,636	25,580,769	Los Angeles
Lancaster	129,150,360	46,709,060	Los Angeles	Montague	1,604,587	1,043,088	Siskiyou
Larkspur	13,209,295	10,290,000	Marin	Montclair	251,619,399	29,031,623	San Bernardino
Lathrop	71,980,529	7,243,600	San Joaquin	Monte Sereno	4,228,125	2,760,321	Santa Clara
Lawndale	24,104,104	10,313,230	Los Angeles	Montebello	37,712,648	16,378,401	Los Angeles
Lemon Grove	33,338,562	12,751,308	San Diego	Monterey	82,786,109	45,932,930	Monterey
Lemoore	14,616,611	4,070,672	Kings	Monterey Park	60,020,086	31,981,085	Los Angeles
Lincoln	17,769,592	13,954,108	Placer	Moorpark	20,788,056	9,566,000	Ventura

Table 7. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Appropriation Limit and Total Annual Appropriations Subject to the Limit

City	Appropriation Limit	Total Annual Appropriations Subject to the Limit	County Location	City	Appropriation Limit	Total Annual Appropriations Subject to the Limit	County Location
Moraga	10,597,678	9,258,080	Contra Costa	Pinole	81,872,172	18,933,821	Contra Costa
Moreno Valley	77,568,175	72,653,027	Riverside	Pismo Beach	18,638,379	12,333,113	San Luis Obispo
Morgan Hill	67,882,120	17,082,589	Santa Clara	Pittsburg	101,524,254	34,368,364	Contra Costa
Morro Bay	18,617,934	7,111,440	San Luis Obispo	Placentia	58,533,765	21,843,089	Orange
Mountain View	180,562,733	58,162,292	Santa Clara	Placerville	17,005,497	5,558,966	El Dorado
Mt. Shasta	6,461,027	3,239,688	Siskiyou	Pleasant Hill	19,384,456	15,789,018	Contra Costa
Murrieta	105,773,042	34,840,101	Riverside	Pleasanton	336,349,156	72,688,086	Alameda
Napa	128,937,435	62,646,000	Napa	Plymouth	948,062	782,620	Amador
National City	41,264,337	36,200,209	San Diego	Point Arena	514,447	93,668	Mendocino
Needles	5,900,000	4,900,000	San Bernardino	Pomona	169,105,805	73,637,612	Los Angeles
Nevada City	3,545,688	2,655,930	Nevada	Port Hueneme	8,665,287	5,833,218	Ventura
Newark	240,120,587	30,192,337	Alameda	Porterville	46,931,401	18,079,394	Tulare
Newman	10,890,729	3,100,557	Stanislaus	Portola	1,672,827	888,022	Plumas
Newport Beach	131,978,593	105,528,578	Orange	Portola Valley	2,670,720	(7,982,253)	San Mateo
Norco	29,796,820	11,000,000	Riverside	Poway	276,140,141	32,753,166	San Diego
Norwalk	59,127,658	34,662,422	Los Angeles	Rancho Cordova	44,443,215	24,724,557	Sacramento
Novato	75,380,512	25,147,780	Marin	Rancho Cucamonga	55,306,910	34,374,120	San Bernardino
Oakdale	12,259,697	5,994,550	Stanislaus	Rancho Mirage	56,517,754	16,514,310	Riverside
Oakland	418,864,011	418,860,000	Alameda	Rancho Palos Verdes	20,825,191	14,345,175	Los Angeles
Oakley	6,791,545	6,570,109	Contra Costa	Rancho Santa Margarita	18,223,797	14,935,745	Orange
Oceanside	276,142,621	79,908,230	San Diego	Red Bluff	13,363,541	4,538,278	Tehama
Ojai	8,518,732	8,307,707	Ventura	Redding	169,487,122	50,507,200	Shasta
Ontario	191,077,508	96,680,978	San Bernardino	Redlands	86,563,913	52,822,918	San Bernardino
Orange	121,843,236	81,124,366	Orange	Redondo Beach	90,975,244	45,003,841	Los Angeles
Orange Cove	1,610,862	1,261,445	Fresno	Redwood City	288,351,000	56,718,000	San Mateo
Orinda	12,519,232	9,319,603	Contra Costa	Reedley	12,098,210	4,634,614	Fresno
Orland	8,372,912	3,197,006	Glenn	Rialto	55,283,303	42,987,815	San Bernardino
Oroville	29,038,792	8,197,012	Butte	Richmond	254,082,470	142,718,493	Contra Costa
Oxnard	180,467,433	81,818,521	Ventura	Ridgecrest	15,946,892	15,055,761	Kern
Pacific Grove	25,443,173	1,694,189	Monterey	Rio Dell	9,431,243	3,813,824	Humboldt
Pacifica	28,322,331	17,037,262	San Mateo	Rio Vista	8,377,339	3,509,908	Solano
Palm Desert	83,369,804	41,432,567	Riverside	Ripon	11,441,683	5,601,100	San Joaquin
Palm Springs	111,471,355	64,711,851	Riverside	Riverbank	13,146,500	7,699,600	Stanislaus
Palmdale	88,819,227	45,143,484	Los Angeles	Riverside	220,883,501	162,965,299	Riverside
Palo Alto	106,683,000	73,300,000	Santa Clara	Rocklin	28,142,036	25,689,135	Placer
Palos Verdes Estates	16,099,845	12,013,750	Los Angeles	Rohnert Park	39,267,066	15,768,000	Sonoma
Paradise	14,869,967	12,453,294	Butte	Rolling Hills	1,143,969	1,032,799	Los Angeles
Paramount	177,580,732	18,146,452	Los Angeles	Rolling Hills Estates	11,539,145	5,192,615	Los Angeles
Parlier	3,214,466	1,707,106	Fresno	Rosemead	33,405,778	14,539,039	Los Angeles
Pasadena	199,851,168	127,310,326	Los Angeles	Roseville	100,273,446	27,735,336	Placer
Patterson	31,406,983	6,366,222	Stanislaus	Ross	3,467,736	3,011,938	Marin
Perris	26,629,132	25,509,147	Riverside	Sacramento	542,728,000	376,271,000	Sacramento
Petaluma	111,090,445	31,791,406	Sonoma	Salinas	162,532,523	81,689,530	Monterey
Pico Rivera	108,297,543	11,000,000	Los Angeles	San Anselmo	7,442,386	7,054,115	Marin
Piedmont	14,875,418	14,428,400	Alameda	San Bernardino	244,573,669	108,804,300	San Bernardino

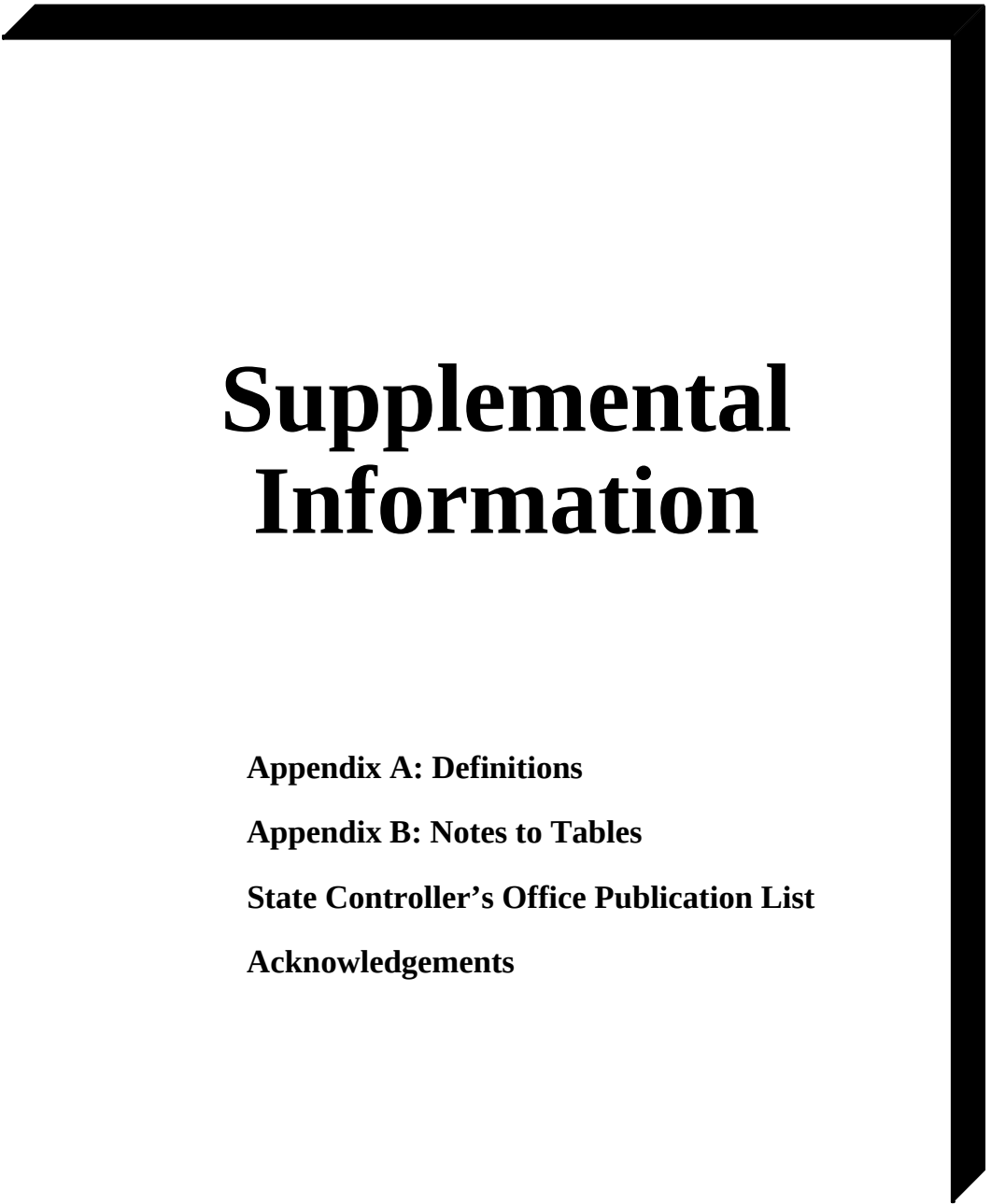
Table 7. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Appropriation Limit and Total Annual Appropriations Subject to the Limit

City	Appropriation Limit	Total Annual Appropriations Subject to the Limit	County Location	City	Appropriation Limit	Total Annual Appropriations Subject to the Limit	County Location
San Bruno	27,173,447	20,135,963	San Mateo	Signal Hill	50,040,749	31,900,587	Los Angeles
San Buenaventura	112,298,651	45,623,379	Ventura	Simi Valley	52,401,177	47,680,400	Ventura
San Carlos	47,772,122	18,198,911	San Mateo	Solana Beach	24,668,117	11,987,990	San Diego
San Clemente	60,533,311	36,349,016	Orange	Soledad	14,653,459	4,766,510	Monterey
San Diego	1,264,717,843	811,846,618	San Diego	Solvang	12,630,974	5,780,326	Santa Barbara
San Dimas	59,154,165	7,902,116	Los Angeles	Sonoma	6,193,182	5,573,888	Sonoma
San Fernando	29,872,803	—	Los Angeles	Sonora	32,721,068	4,752,362	Tuolumne
San Francisco	2,343,032,316	2,210,129,265	San Francisco	South El Monte	88,047,165	8,504,869	Los Angeles
San Gabriel	27,982,339	20,493,879	Los Angeles	South Gate	43,896,741	24,015,108	Los Angeles
San Jacinto	31,225,373	27,235,389	Riverside	South Lake Tahoe	52,031,390	21,084,297	El Dorado
San Joaquin	—	—	Fresno	South Pasadena	17,288,253	16,548,823	Los Angeles
San Jose	730,990,980	514,940,432	Santa Clara	South San Francisco	92,173,059	41,809,768	San Mateo
San Juan Bautista	979,070	940,117	San Benito	St. Helena	34,941,557	7,926,833	Napa
San Juan Capistrano	52,460,595	18,845,881	Orange	Stanton	30,395,712	11,751,946	Orange
San Leandro	134,769,937	64,991,607	Alameda	Stockton	224,052,000	160,699,000	San Joaquin
San Luis Obispo	45,287,200	36,621,800	San Luis Obispo	Suisun City	11,756,387	4,490,400	Solano
San Marcos	96,272,244	32,294,598	San Diego	Sunnyvale	157,039,013	115,246,365	Santa Clara
San Marino	15,281,981	15,012,752	Los Angeles	Susanville	7,923,215	4,926,412	Lassen
San Mateo	130,661,565	65,769,000	San Mateo	Sutter Creek	2,458,755	2,390,442	Amador
San Pablo	28,803,068	18,242,000	Contra Costa	Taft	—	—	Kern
San Rafael	58,867,753	53,279,474	Marin	Tehachapi	4,992,069	4,412,014	Kern
San Ramon	46,219,879	25,745,388	Contra Costa	Tehama	195,073	49,153	Tehama
Sand City	8,079,608	4,553,693	Monterey	Temecula	84,096,724	50,215,016	Riverside
Sanger	18,989,452	5,032,245	Fresno	Temple City	14,526,261	7,604,000	Los Angeles
Santa Ana	734,815,099	134,777,643	Orange	Thousand Oaks	101,712,202	63,894,660	Ventura
Santa Barbara	97,189,358	68,808,644	Santa Barbara	Tiburon	6,677,986	4,466,025	Marin
Santa Clara	260,849,378	119,933,440	Santa Clara	Torrance	803,464,679	131,490,812	Los Angeles
Santa Clarita	230,997,936	121,000,000	Los Angeles	Tracy	43,797,262	42,558,690	San Joaquin
Santa Cruz	100,627,888	49,520,646	Santa Cruz	Trinidad	423,280	250,000	Humboldt
Santa Fe Springs	397,154,227	31,586,818	Los Angeles	Truckee	13,467,599	8,106,831	Nevada
Santa Maria	96,902,832	42,201,004	Santa Barbara	Tulare	34,217,565	26,362,580	Tulare
Santa Monica	672,203,138	140,334,834	Los Angeles	Tulelake	—	—	Siskiyou
Santa Paula	16,092,002	11,321,085	Ventura	Turlock	39,684,465	24,769,726	Stanislaus
Santa Rosa	176,028,000	9,153,456	Sonoma	Tustin	58,536,694	49,616,777	Orange
Santee	168,881,653	23,072,406	San Diego	Twentynine Palms	32,799,280	8,208,954	San Bernardino
Saratoga	28,837,681	9,541,500	Santa Clara	Ukiah	29,894,305	11,237,273	Mendocino
Sausalito	13,015,977	8,928,442	Marin	Union City	111,663,583	85,182,058	Alameda
Scotts Valley	118,686,036	6,619,814	Santa Cruz	Upland	64,606,215	31,918,594	San Bernardino
Seal Beach	21,110,607	13,954,000	Orange	Vacaville	138,353,241	49,201,453	Solano
Seaside	20,601,015	16,096,320	Monterey	Vallejo	93,437,171	63,626,394	Solano
Sebastopol	10,615,362	4,355,202	Sonoma	Vernon	251,277,617	50,098,182	Los Angeles
Selma	21,748,671	9,085,000	Fresno	Victorville	571,719,427	200,000,000	San Bernardino
Shafter	7,634,765	7,513,323	Kern	Villa Park	3,053,723	1,871,851	Orange
Shasta Lake	3,926,404	2,500,000	Shasta	Visalia	98,074,678	44,956,300	Tulare
Sierra Madre	6,277,349	5,629,388	Los Angeles	Vista	236,196,423	42,999,158	San Diego

Table 7. Cities Annual Report — Fiscal Year 2007-08 — (continued)
Appropriation Limit and Total Annual Appropriations Subject to the Limit

City	Appropriation Limit	Total Annual Appropriations Subject to the Limit	County Location
Walnut	19,269,651	6,243,146	Los Angeles
Walnut Creek	79,362,945	46,251,081	Contra Costa
Wasco	13,890,763	4,085,006	Kern
Waterford	1,876,131	1,066,112	Stanislaus
Watsonville	107,055,841	81,463,206	Santa Cruz
Weed	—	—	Siskiyou
West Covina	102,410,873	40,964,349	Los Angeles
West Hollywood	57,351,284	44,593,118	Los Angeles
West Sacramento	814,717,323	41,560,000	Yolo
Westlake Village	17,935,565	7,474,150	Los Angeles
Westminster	60,497,365	37,690,454	Orange
Westmorland	2,449,364	1,159,559	Imperial
Wheatland	3,209,112	438,344	Yuba
Whittier	147,536,513	31,155,273	Los Angeles
Williams	2,511,538	1,286,669	Colusa
Willits	4,691,388	2,642,923	Mendocino
Willows	7,011,589	2,717,782	Glenn
Windsor	12,607,790	10,989,050	Sonoma
Winters	5,342,858	1,641,159	Yolo
Woodlake	4,604,382	1,862,800	Tulare
Woodland	46,231,827	24,588,894	Yolo
Woodside	3,288,614	1,932,450	San Mateo
Yorba Linda	48,277,227	25,936,500	Orange
Yountville	4,986,902	3,964,901	Napa
Yreka	12,829,166	8,066,001	Siskiyou
Yuba City	53,867,537	27,832,496	Sutter
Yucaipa	28,284,789	15,000,000	San Bernardino
Yucca Valley	27,157,778	7,883,333	San Bernardino

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Supplemental Information

Appendix A: Definitions

Appendix B: Notes to Tables

State Controller's Office Publication List

Acknowledgements

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Appendix A: Definitions

Average Property Tax Effort per \$100 Valuation: Average amount of city property taxes allocated and levied that the cities can expect to receive from each \$100 valuation of city property. City property includes all property within the incorporated boundaries of the city.

Capital Outlay: Expenditures that result in the acquisition of, or addition to, fixed assets.

Certificates of Participation: Debt that is financed by lease payments from the special revenue funds and the general fund of the city.

Chartered Cities: Cities that have adopted a charter as well as being governed by the California Government Code.

Debt Service: Payments of principal, interest, and fiscal charges on long-term indebtedness (except the 1911 and 1915 Improvement Act bonds and other special assessment act bonds, which are assumed to be without government commitment). For reporting purposes, debt service expenditures are included in operating expenditures.

Functional Revenues: Revenues that can be associated with and allocated to one or more expenditure functions and meet one of the following criteria:
(1) The revenue is generated from direct services, such as fees or charges, or
(2) The revenue is associated with a specific service by external requirements, such as grant conditions, bond sale agreements, statutory requirements, or charter requirements.

General Law Cities: Cities that are governed by the California Government Code.

General Obligation Bonds: Bonds for which payment is backed by the full faith and credit of the issuing city. More commonly, but not necessarily, general obligation bonds are considered to be those payable from taxes and other general revenues, and must be voter-approved by a two-thirds vote.

General Revenues: Revenues that cannot be associated with a specific expenditure, such as property taxes (other than voter-approved indebtedness), sales taxes, and business license taxes.

In-Lieu Local Sales and Use Tax: A temporary revenue source created when Proposition 57, the California Economic Recovery Bond Act, was passed in March 2004, approving the sale of Economic Recovery Bonds to reduce the state budget deficit. Beginning with the 2004-05 fiscal year, revenues generated from 0.25% of the Bradley-Burns sales and use tax are shifted from cities to the State to repay Economic Recovery Bonds issued. In exchange, cities receive a matching amount of property tax revenues from the countywide Educational Revenue Augmentation Fund (ERAF), and any reduction in the ERAF is subsidized by the State's General Fund. This shifting of revenues remains in effect until the State's bond obligations have been satisfied.

Appendix A (continued)

Lease Obligations: Lease agreements where substantially all of the benefits and risks of ownership are assumed by the lessee.

Legislative Expenditures: Expenditures related to activities under direct control of, or in support of, the legislative function, e.g., the city council, city attorney, city clerk, or city auditor.

License Revenues: Revenues resulting from the licensing of animals and bicycles, or from any other licenses within the city (exclusive of business license taxes).

Management and Support Expenditures: Expenditures related to activities that are supportive of one or more expenditure functions. Types of activities that represent support services may include general city administration (city manager or administrator), financial administration (accounting, budgeting, purchasing, or cash management), and personnel administration (including civil service commission). Other administrative activities, such as warehousing and data processing, also may be included, if not accounted for in an internal service fund.

Operating Expenditures: Charges incurred, whether paid or unpaid, for operation, maintenance, interest, and other charges that are presumed to benefit the current fiscal period. Operating expenditures do not include depreciation expense from enterprise funds. Debt service payments are included in operating expenditures for reporting purposes.

Pension Obligation Bonds: Bonds issued by the city to finance one or more elements of its pension obligation to its employees.

Permit Revenues: Revenues resulting from the issuance of building, electrical, plumbing, sewer, streets, curbs, sidewalks, and any other permits within the city.

Property Taxes: With the passage of Proposition 13, one percent (1%) of market value (plus direct assessments and any voter-approved rate to pay off debt) is the maximum rate that can be levied against real property (land, improvements, and fixtures). The resulting property tax revenues are collected by counties and pursuant to California statutes, are distributed to taxing agencies, such as cities, counties, schools, and most special districts, using a formula based on the market value of all real property located within the respective jurisdictions. Included is the city share of the 1% tax rate levied against real property and tangible personal property (equipment, office furniture, etc.) as listed on the secured and unsecured tax rolls.

Property Tax In-Lieu of Vehicle License Fees: A permanent exchange of the State revenue source, Motor Vehicle In-Lieu Tax, for a matching amount of property tax revenues from the countywide Educational Revenue Augmentation Fund (ERAF), beginning with the 2004-05 fiscal year. Any reduction in the ERAF is subsidized by the State's General Fund.

Appendix A (continued)

Quasi-External Transactions: Transactions that would be accounted for as revenues and expenditures if they involved a party external to the governmental unit (e.g., routine service charges for inspection, engineering, utilities, or similar services that are provided by a department financed from one fund to a department financed from another fund). Included are general fund billings to enterprise operations for general and administrative services.

Revenue Bonds: Bonds for which principal and interest are payable from the revenues of a revenue-producing enterprise. However, the bond covenant may also include the provision that revenue from the bond may be acquired from sources other than the general fund of a local agency.

Special Assessment Act Bonds: Bonds payable from proceeds of special assessments that are a compulsory levy against certain properties to defray part or all of the costs of improvements or services deemed to primarily benefit those properties. For purposes of reporting, these bonds are considered to be without government commitment.

Special Benefit Assessments: Assessments or levies that are paid completely by property owners in a limited geographical area deemed to be specially benefited.

Special Debt: Community facility district bonds, improvement district bonds, Mello-Roos bonds, and Marks-Roos bonds.

Voter-Approved Property Tax for Indebtedness: Ad valorem property taxes levied in addition to the 1% rate, for voter-approved debt approved prior to July 1, 1978, or after July 1, 1986.

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Appendix B: Notes to Tables

Alameda	The Voter-Approved Tax Rate is not reported because the city has more than one rate that is less than citywide.
Albany	The Voter-Approved Tax Rate is not reported because the city has more than one rate that is less than citywide.
Amador	The city failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit.
Arcadia	The Voter-Approved Tax Rate is not reported because the city has more than one rate that is less than citywide.
Atascadero	Emergency Medical Services operating expenditures are included with the Fire activity. Street Lighting operating expenditures are included with the Streets, Highways, and Storm Drains activity.
Atherton	Street Lighting operating expenditures are included with the Streets, Highways, and Storm Drains activity. The city failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit.
Auburn	The Voter-Approved Tax Rate is not reported because there is no secured levy.
Avalon	Emergency Medical Services operating expenditures are included with the Fire activity.
Avenal	Planning operating expenditures are included with the Construction and Engineering Regulation Enforcement activity.
Banning	Street Lighting operating expenditures are included with the Streets, Highways, and Storm Drains activity.
Burlingame	Emergency Medical Services operating expenditures are included with the Fire activity. Street Lighting operating expenditures are included with the Streets, Highways, and Storm Drains activity.
Clayton	Parks and Recreation operating expenditures are included with the Management and Support activity.

Appendix B (continued)

Colusa	The city failed to file its Financial Transactions Report.
El Monte	The Voter-Approved Tax Rate is not reported because the city has more than one rate that is less than citywide.
Escondido	Street Lighting operating expenditures are included with the Streets, Highways, and Storm Drains activity.
Fairfax	The city failed to file its Financial Transactions Report. The Voter-Approved Tax Rate is not reported because the city has more than one rate that is less than citywide. See Table 6 for details.
Fullerton	Street Lighting operating expenditures are included with the Streets, Highways, and Storm Drains activity.
Galt	Street Lighting operating expenditures are included with the Streets, Highways, and Storm Drains activity.
Hermosa Beach	Emergency Medical Services operating expenditures are included with the Fire activity.
Huron	The city failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit.
Inglewood	The Voter-Approved Tax Rate is not reported because the city has more than one rate that is less than citywide.
Kingsburg	Fire operating expenditures are included with the Emergency Medical Services activity.
Los Angeles	The Voter-Approved Tax Rate is not reported because the city has more than one rate that is less than citywide.
Madera	The city failed to report its Total Annual Appropriations Subject to the Limit.
Manteca	Emergency Medical Services operating expenditures are included with the Fire activity.
Maricopa	The city failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit.

Appendix B (continued)

Marina	The Voter-Approved Tax Rate is not reported because the city has more than one rate that is less than citywide.
Mendota	The city failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit.
Millbrae	Street Lighting operating expenditures are included with the Streets, Highways, and Storm Drains activity.
Modesto	Street Lighting operating expenditures are included with the Streets, Highways, and Storm Drains activity.
Nevada City	Emergency Medical Services operating expenditures are included with the Fire activity.
Oakland	Street Lighting operating expenditures are included with the Parks and Recreation activity.
	The Voter-Approved Tax Rate is not reported because the city has more than one rate that is less than citywide.
Oceanside	Emergency Medical Services operating expenditures are included with the Fire activity.
Patterson	Street Lighting operating expenditures are included with the Streets, Highways, and Storm Drains activity.
Red Bluff	Emergency Medical Services operating expenditures are included with the Fire activity.
	Street Lighting operating expenditures are included with the Streets, Highways, and Storm Drains activity.
Redwood City	Emergency Medical Services operating expenditures are included with the Fire activity.
Rialto	Planning operating expenditures are included with the Internal Service Fund-Development Services.
Richmond	Library expenditures are included in the Parks and Recreation activity.
Riverside	Emergency Medical Services operating expenditures are included with the Fire activity.
	Street Lighting operating expenditures are included with the Management and Support activity.

Appendix B (continued)

Riverside	Planning operating expenditures are included with the Construction and Engineering Regulation Enforcement activity.
Roseville	Emergency Medical Services operating expenditures are included with the Fire Activity.
San Anselmo	The Voter-Approved Tax Rate is not reported because the city has more than one rate that is less than citywide.
San Diego	The Voter-Approved Tax Rate is not reported because the city has more than one rate that is less than citywide.
San Fernando	The city failed to report its Total Annual Appropriations Subject to the Limit.
San Francisco	Emergency Medical Services operating expenditures are included with the Fire activity.
San Gabriel	Emergency Medical Services operating expenditures are included with the Fire activity.
	Street Lighting and Sewers operating expenditures are included with the Streets, Highways, and Storm Drains activity.
San Joaquin	The city failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit.
San Luis Obispo	Street Lighting operating expenditures are included with the Streets, Highways, and Storm Drains activity.
San Marino	Emergency Medical Services operating expenditures are included with the Fire activity.
San Mateo	Emergency Medical Services operating expenditures are included with the Fire activity.
Santa Ana	Emergency Medical Services operating expenditures are included with the Fire activity.
Shasta Lake	Street Lighting operating expenditures are included with the Streets, Highways, and Storm Drains activity.
	Planning operating expenditures are included with the Public Works Internal Service Fund and Construction and Engineering Regulation Enforcement activity.

Appendix B (continued)

Shasta Lake	The Voter-Approved Tax Rate is not reported because the city has more than one rate that is less than citywide.
Sierra Madre	The Voter-Approved Tax Rate is not reported because the city has more than one rate that is less than citywide.
South El Monte	The Voter-Approved Tax Rate is not reported because the city has more than one rate that is less than citywide.
South Pasadena	Emergency Medical Services operating expenditures are included with the Fire activity.
Suisun City	The Voter-Approved Tax Rate is not reported because the city has more than one rate that is less than citywide.
Sunnyvale	Emergency Medical Services operating expenditures are included with the Disaster Preparedness and Other Public Safety activity.
Taft	The city failed to file its Financial Transactions Report.
Tulelake	The city failed to file its Financial Transactions Report.
Turlock	Street Lighting operating expenditures are included with the Streets, Highways, and Storm Drains activity.
Vallejo	The Voter-Approved Tax Rate is not reported because the city has more than one rate that is less than citywide.
Victorville	Planning operating expenditures are included with the Construction and Engineering Regulation Enforcement activity.
Weed	The city failed to file its Financial Transactions Report.
West Covina	The Voter-Approved Tax Rate is not reported because the city has more than one rate that is less than citywide.

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State Controller's Office Publication List

Reports published by the California State Controller's Office on local government financial transactions are available from the offices listed below. These reports are also available at www.sco.ca.gov.

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Assessed Valuation Annual Report

Cities Annual Report

Community Redevelopment Agencies Annual Report

Counties Annual Report

Public Retirement Systems Annual Report

Special Districts Annual Report

Streets and Roads Annual Report

Transit Operators and Non-Transit Claimants Annual Report

Transportation Planning Agencies Annual Report

**Mail request to: Division of Accounting and Reporting
Local Government Reporting Section
P. O. Box 942850
Sacramento, California 94250
Phone: (916) 445-5153**

Division of Audits

Annual Financial Report of California K-12 Schools

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